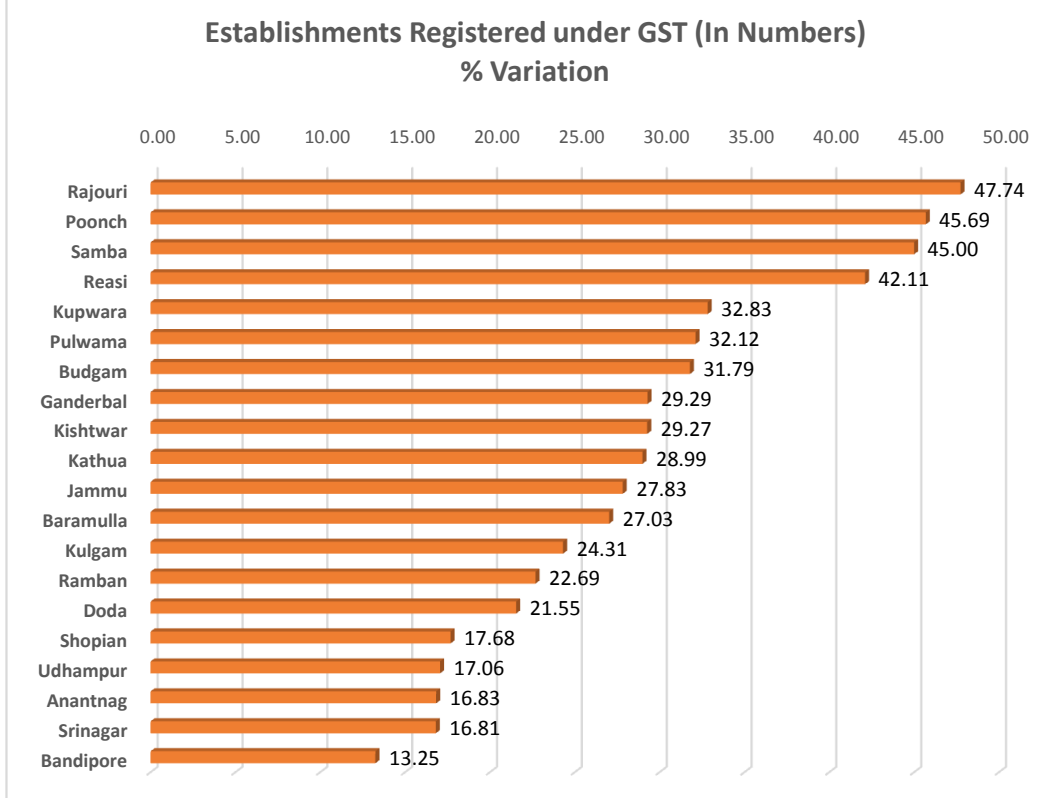


DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Establishments Registered under GST (In Numbers)
Source of Data: State Tax Officer
Month/Year: 08/2023

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Rajouri	287	424	47.74
2	Poonch	267	389	45.69
3	Samba	220	319	45.00
4	Reasi	152	216	42.11
5	Kupwara	265	352	32.83
6	Pulwama	137	181	32.12
7	Budgam	346	456	31.79
8	Ganderbal	140	181	29.29
9	Kishtwar	246	318	29.27
10	Kathua	307	396	28.99
11	Jammu	1394	1782	27.83
12	Baramulla	296	376	27.03
13	Kulgam	255	317	24.31
14	Ramban	119	146	22.69
15	Doda	283	344	21.55
16	Shopian	164	193	17.68
17	Udhampur	252	295	17.06
18	Anantnag	416	486	16.83
19	Srinagar	678	792	16.81
20	Bandipore	166	188	13.25



DGGI : Dashboard Drill Down Report

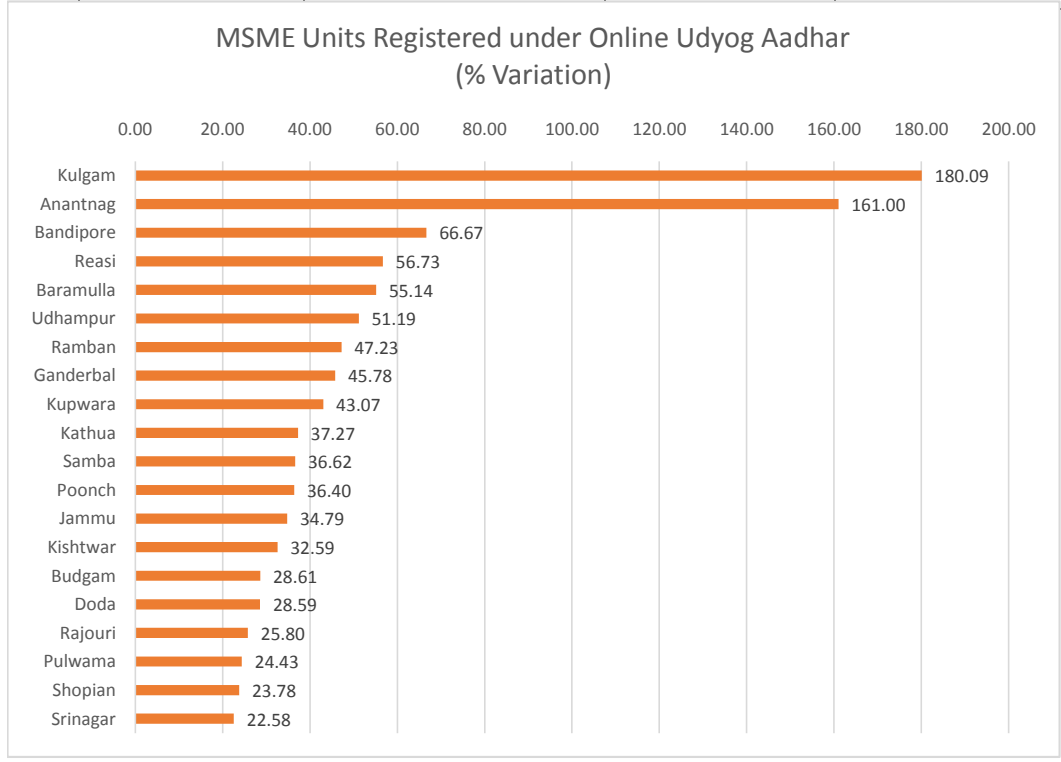
Sector: Industry and Commerce (including Tourism)

Indicator: MSME Units Registered under Online Udyog Aadhar Registration (Udyam) (In Numbers)

Source of Data: General Manager, DIC

Month/Year: 08/2023

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Kulgam	1823	5106	180.09
2	Anantnag	4049	10568	161.00
3	Bandipore	780	1300	66.67
4	Reasi	654	1025	56.73
5	Baramulla	3990	6190	55.14
6	Udhampur	1307	1976	51.19
7	Ramban	885	1303	47.23
8	Ganderbal	2905	4235	45.78
9	Kupwara	2772	3966	43.07
10	Kathua	2047	2810	37.27
11	Samba	1136	1552	36.62
12	Poonch	272	371	36.40
13	Jammu	5384	7257	34.79
14	Kishtwar	491	651	32.59
15	Budgam	6944	8931	28.61
16	Doda	1469	1889	28.59
17	Rajouri	1760	2214	25.80
18	Pulwama	7823	9734	24.43
19	Shopian	3145	3893	23.78
20	Srinagar	11628	14254	22.58



DGGI : Dashboard Drill Down Report

Sector: Industry and Commerce (including Tourism)

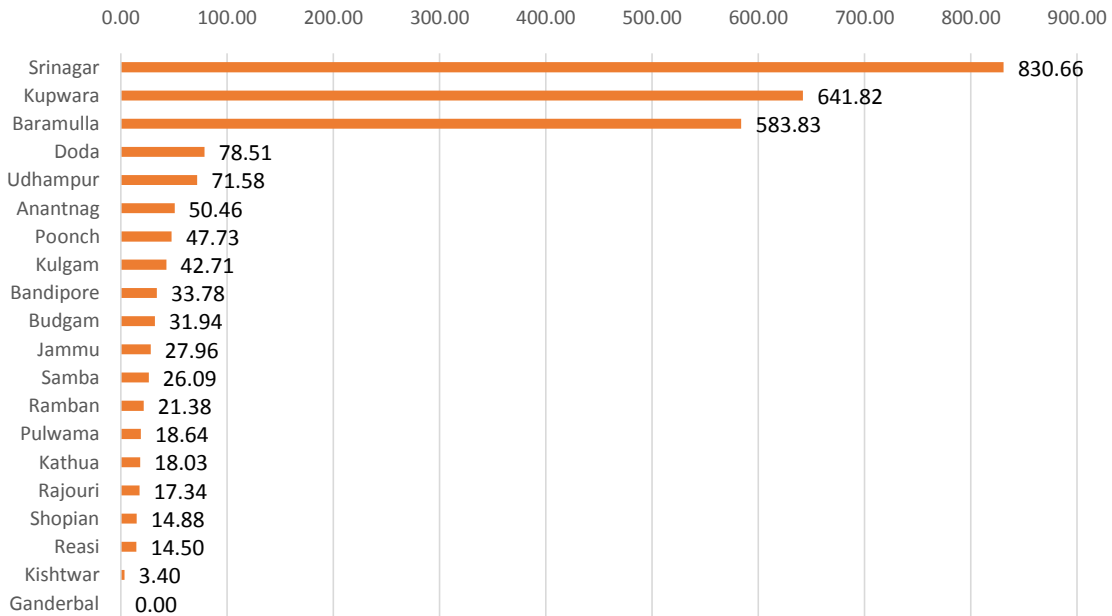
Indicator: Credit for Self-Employment (Rupees in Lacs)

Source of Data:Lead District Manager

Month/Year: 08/2023

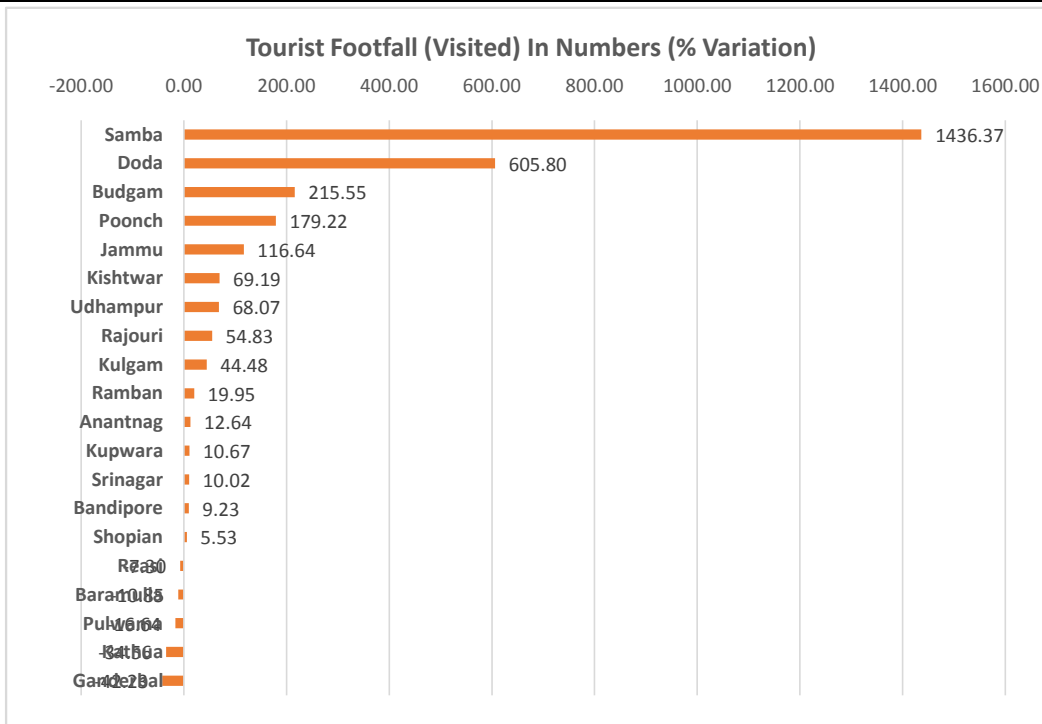
S No	District	Upto Previous Month (Rs in lacs)	Upto Current Month (Rs in lacs)	% Variation
1	Srinagar	4604.84	42855.37	830.66
2	Kupwara	2494.00	18501.00	641.82
3	Baramulla	312.03	2133.76	583.83
4	Doda	2176.70	3885.59	78.51
5	Udhampur	220.46	378.26	71.58
6	Anantnag	3301.29	4967.10	50.46
7	Poonch	882.00	1303.00	47.73
8	Kulgam	501.78	716.11	42.71
9	Bandipore	2561.57	3426.76	33.78
10	Budgam	9325.74	12304.04	31.94
11	Jammu	21580.64	27613.64	27.96
12	Samba	2594.57	3271.57	26.09
13	Ramban	538.00	653.00	21.38
14	Pulwama	1475.00	1750.00	18.64
15	Kathua	9274.00	10946.00	18.03
16	Rajouri	7848.14	9208.74	17.34
17	Shopian	47.04	54.04	14.88
18	Reasi	3958.00	4532.00	14.50
19	Kishtwar	3168.72	3276.58	3.40
20	Ganderbal	2821.00	2821.00	0.00

Credit for Self-Employment (Rupees in Lacs) % Variation



DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Tourist Footfall (Visited)
Source of Data: Tourist Officer
Month/Year: 08/2023

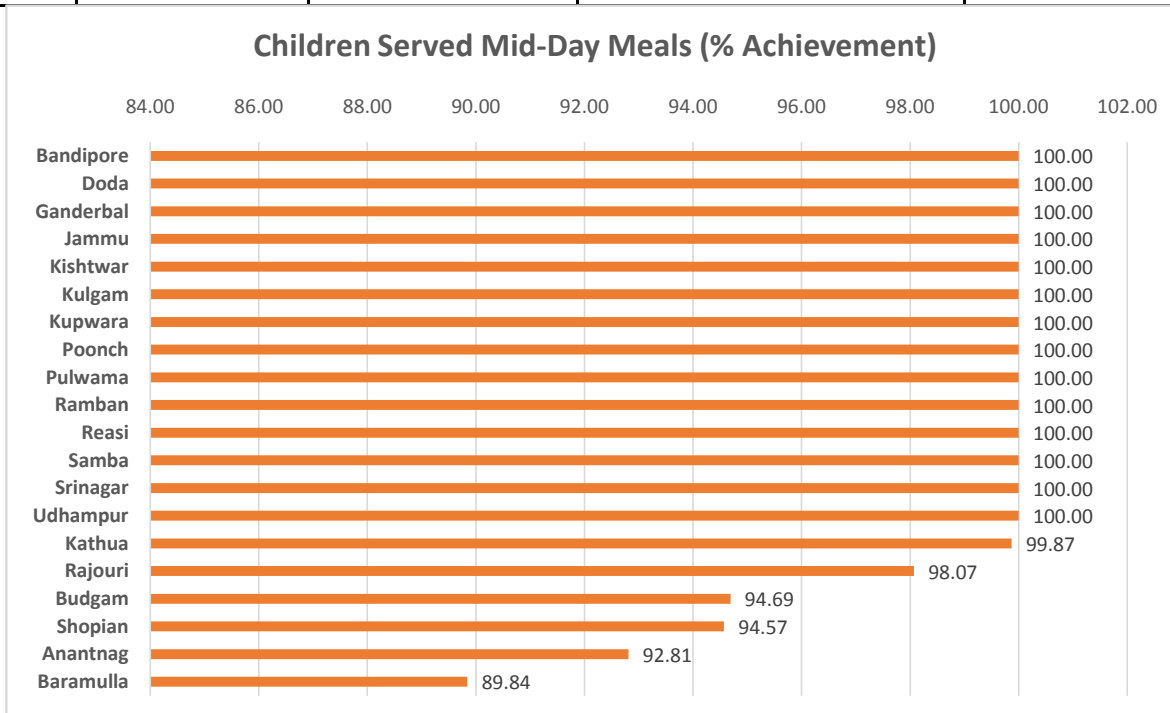
S No	District	Upto Current Month of Previous Year	Upto Current Month of Current Year	% Variation
1	Samba	63982	983000	1436.37
2	Doda	43181	304772	605.80
3	Budgam	746048	2354151	215.55
4	Poonch	537369	1500444	179.22
5	Jammu	837651	1814719	116.64
6	Kishtwar	197520	334180	69.19
7	Udhampur	267138	448970	68.07
8	Rajouri	798482	1236313	54.83
9	Kulgam	134279	194001	44.48
10	Ramban	186991	224287	19.95
11	Anantnag	2081416	2344604	12.64
12	Kupwara	238043	263451	10.67
13	Srinagar	1343282	1477892	10.02
14	Bandipore	35954	39271	9.23
15	Shopian	47144	49751	5.53
16	Reasi	6225174	5770815	-7.30
17	Baramulla	937513	835797	-10.85
18	Pulwama	1917	1598	-16.64
19	Kathua	287589	188193	-34.56
20	Ganderbal	748785	432588	-42.23



Note: In District Samba substantial increase in upto current month of current year is due to capturing of huge tourist sports such as Narsingh temple, Baba Gora, Baba sidh Goria

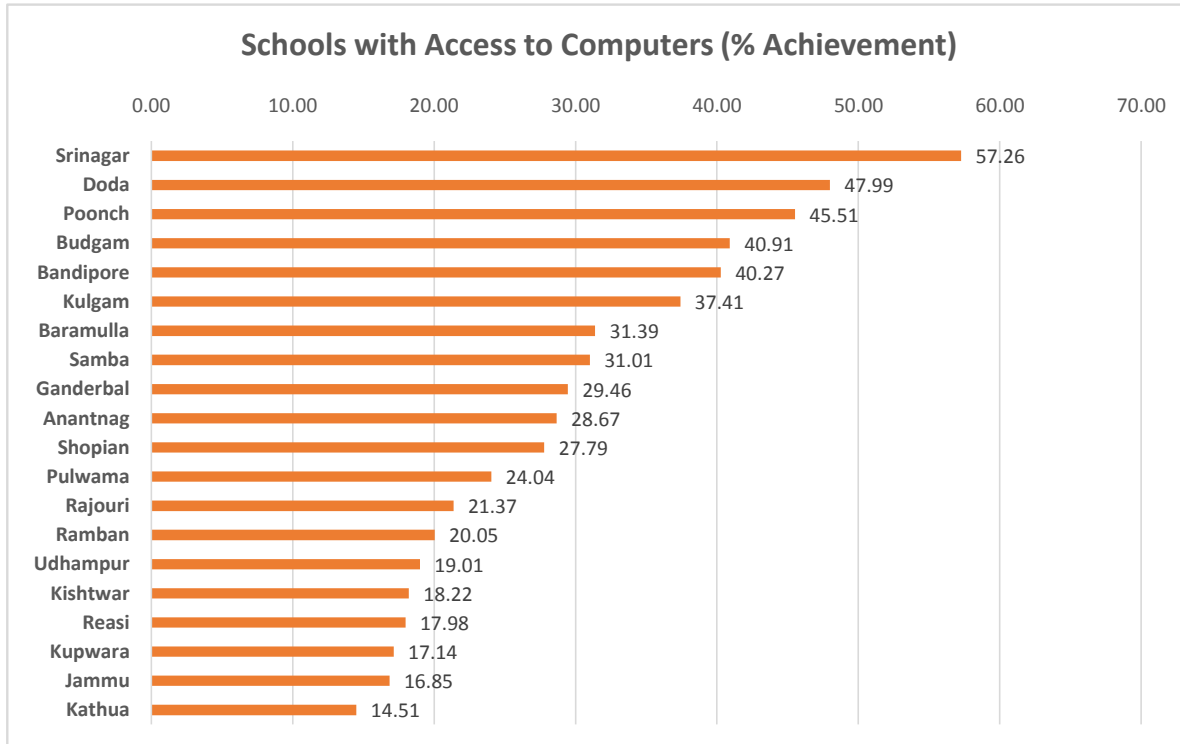
DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Children Served Mid-Day Meals
Source of Data: Chief Education Officer
Month/Year: 08/2023

S No	District	Children Eligible	Children Served during Current Month	% Achievement
1	Bandipore	43580	43580	100.00
2	Doda	54221	54221	100.00
3	Ganderbal	26629	26629	100.00
4	Jammu	56185	56185	100.00
5	Kishtwar	29893	29893	100.00
6	Kulgam	35406	35406	100.00
7	Kupwara	99922	99922	100.00
8	Poonch	75093	75093	100.00
9	Pulwama	34014	34014	100.00
10	Ramban	49924	49924	100.00
11	Reasi	55331	55331	100.00
12	Samba	14441	14441	100.00
13	Srinagar	21971	21971	100.00
14	Udhampur	63008	63008	100.00
15	Kathua	54104	54036	99.87
16	Rajouri	81980	80397	98.07
17	Budgam	55018	52098	94.69
18	Shopian	22683	21451	94.57
19	Anantnag	75422	70000	92.81
20	Baramulla	87187	78332	89.84



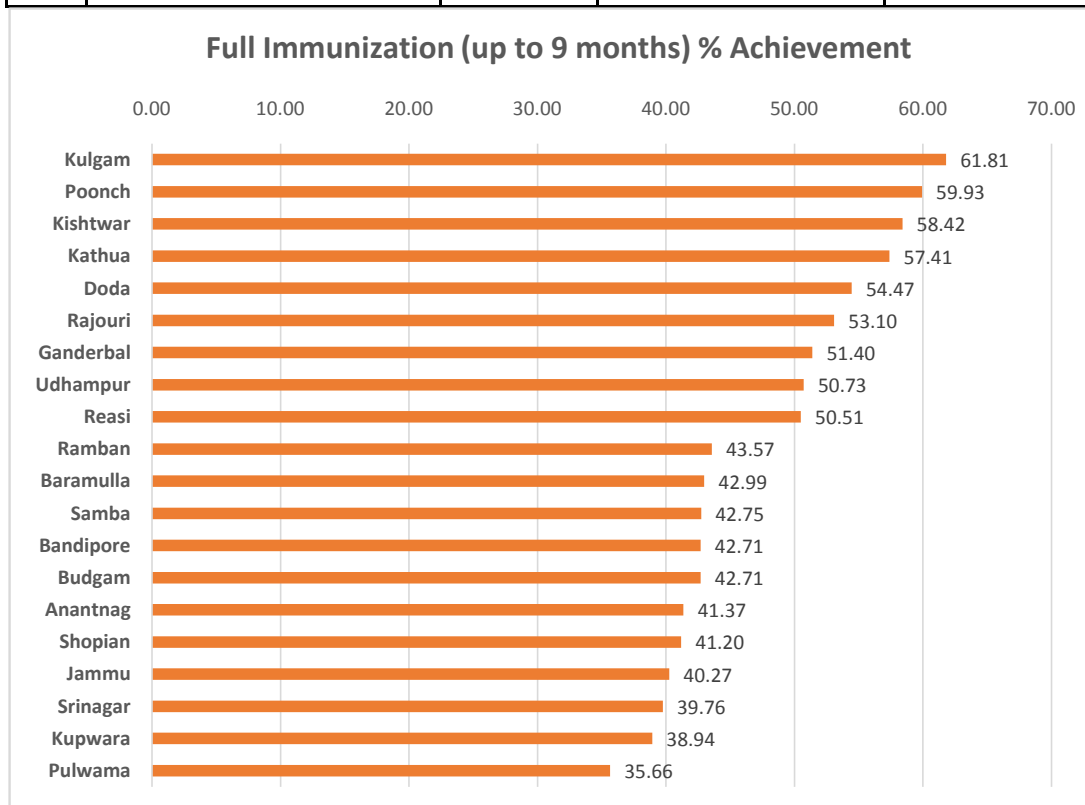
DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Schools with Access to Computers
Source of Data: Chief Education Officer
Month/Year: 08/2023

S No	District	Upto current month	Total	% Variation
1	Srinagar	272	475	57.26
2	Doda	598	1246	47.99
3	Poonch	806	1771	45.51
4	Budgam	520	1271	40.91
5	Bandipore	211	524	40.27
6	Kulgam	303	810	37.41
7	Baramulla	620	1975	31.39
8	Samba	156	503	31.01
9	Ganderbal	170	577	29.46
10	Anantnag	445	1552	28.67
11	Shopian	147	529	27.79
12	Pulwama	162	674	24.04
13	Rajouri	368	1722	21.37
14	Ramban	175	873	20.05
15	Udhampur	288	1515	19.01
16	Kishtwar	135	741	18.22
17	Reasi	203	1129	17.98
18	Kupwara	316	1844	17.14
19	Jammu	200	1187	16.85
20	Kathua	211	1454	14.51



DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Full Immunization (up to 9 months)
Source of Data: Chief Medical Officer
Month/Year: 08/2023

S No	District	Target	Achievement upto Current Month	% Achievement
1	Kulgam	8407	5196	61.81
2	Poonch	7727	4631	59.93
3	Kishtwar	4550	2658	58.42
4	Kathua	8460	4857	57.41
5	Doda	6853	3733	54.47
6	Rajouri	10652	5656	53.10
7	Ganderbal	4887	2512	51.40
8	Udhampur	8993	4562	50.73
9	Reasi	5478	2767	50.51
10	Ramban	6309	2749	43.57
11	Baramulla	17412	7486	42.99
12	Samba	5125	2191	42.75
13	Bandipore	6355	2714	42.71
14	Budgam	12249	5232	42.71
15	Anantnag	16372	6773	41.37
16	Shopian	4374	1802	41.20
17	Jammu	24370	9815	40.27
18	Srinagar	20321	8080	39.76
19	Kupwara	14310	5572	38.94
20	Pulwama	9209	3284	35.66



DGGI : Dashboard Drill Down Report

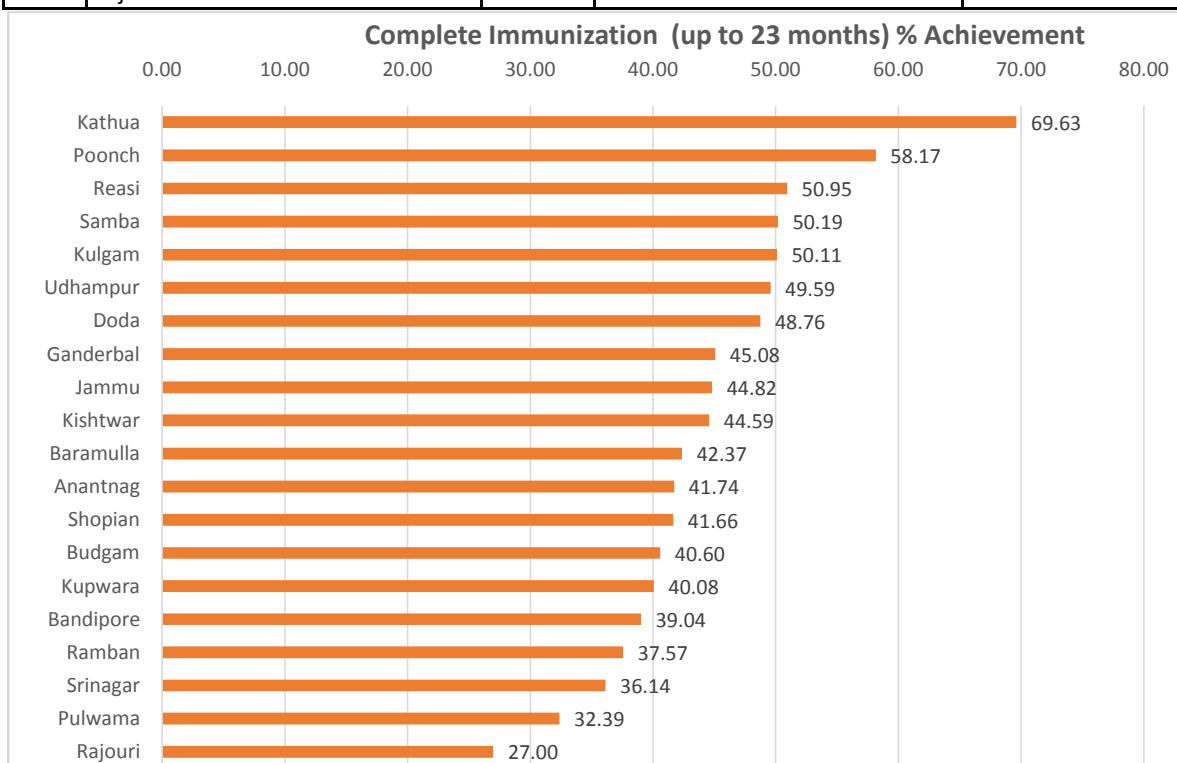
Sector: Public Health

Indicator: Complete Immunization (up to 23 months)

Source of Data: Chief Medical Officer

Month/Year: 08/2023

S No	District	Target	Achievement upto Current Month	% Achievement
1	Kathua	7287	5074	69.63
2	Poonch	7727	4495	58.17
3	Reasi	5478	2791	50.95
4	Samba	5125	2572	50.19
5	Kulgam	8407	4213	50.11
6	Udhampur	8993	4460	49.59
7	Doda	6741	3287	48.76
8	Ganderbal	4887	2203	45.08
9	Jammu	24370	10922	44.82
10	Kishtwar	4550	2029	44.59
11	Baramulla	17412	7377	42.37
12	Anantnag	16372	6834	41.74
13	Shopian	4374	1822	41.66
14	Budgam	12249	4973	40.60
15	Kupwara	14310	5736	40.08
16	Bandipore	6355	2481	39.04
17	Ramban	6309	2370	37.57
18	Srinagar	20321	7343	36.14
19	Pulwama	9209	2983	32.39
20	Rajouri	20122	5433	27.00



DGGI : Dashboard Drill Down Report

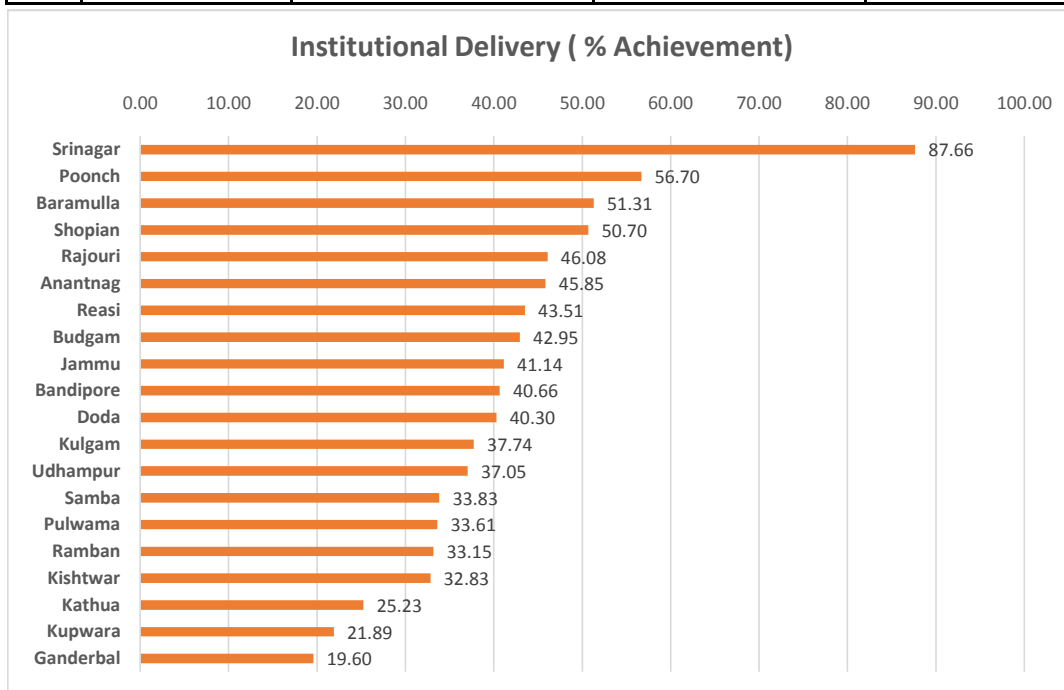
Sector: Public Health

Indicator: Institutional Delivery

Source of Data: Chief Medical Officer

Month/Year: 08/2023

S No	District	Total number of annual estimated deliveries	Institutional Deliveries upto Current Month	% Achievement
1	Srinagar	20995	18405	87.66
2	Poonch	7983	4526	56.70
3	Baramulla	18144	9309	51.31
4	Shopian	4519	2291	50.70
5	Rajouri	10653	4909	46.08
6	Anantnag	16914	7755	45.85
7	Reasi	4528	1970	43.51
8	Budgam	12249	5261	42.95
9	Jammu	25179	10358	41.14
10	Bandipore	6107	2483	40.66
11	Doda	6268	2526	40.30
12	Kulgam	8547	3226	37.74
13	Udhampur	9142	3387	37.05
14	Samba	5294	1791	33.83
15	Pulwama	7611	2558	33.61
16	Ramban	5614	1861	33.15
17	Kishtwar	5200	1707	32.83
18	Kathua	11443	2887	25.23
19	Kupwara	14736	3225	21.89
20	Ganderbal	4979	976	19.60



DGGI : Dashboard Drill Down Report

Sector: Public Health

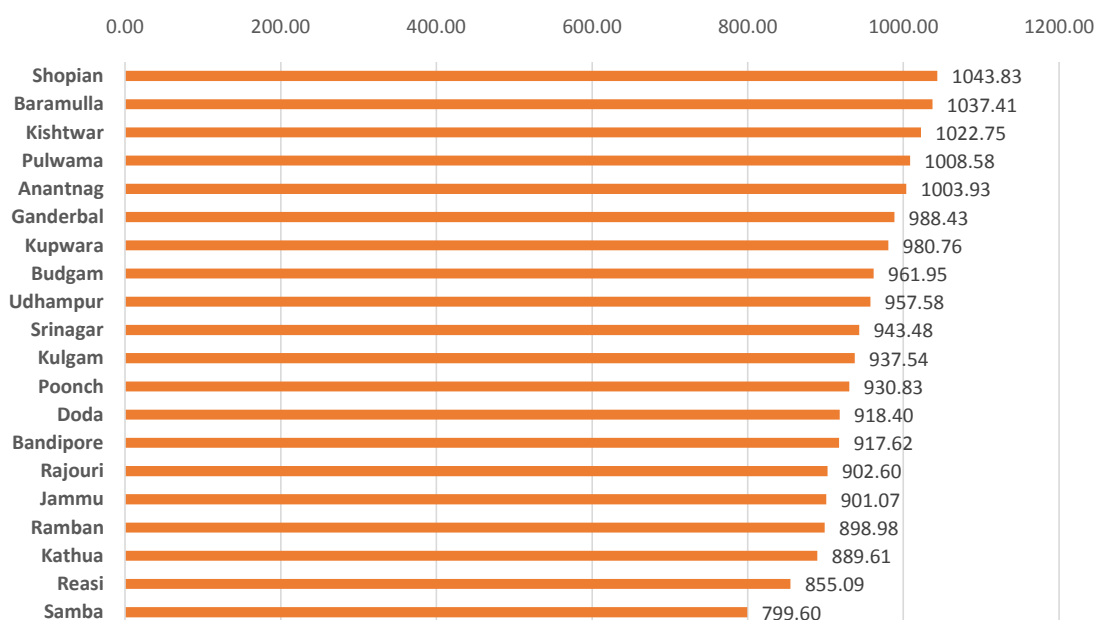
Indicator: Sex Ratio at Birth

Source of Data: Chief Medical Officer

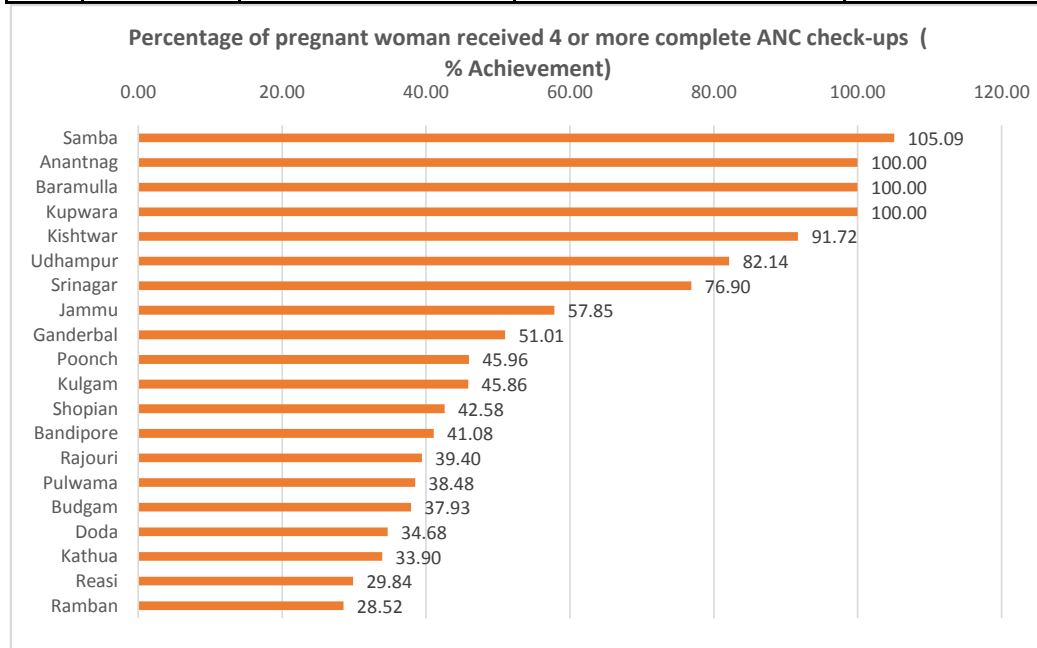
Month/Year: 08/2023

S No	District	Female Live Birth Upto Current Month	Male Live Birth Upto Current Month	Sex Ratio (Females per 1000 Males)
1	Shopian	1167	1118	1043.83
2	Baramulla	4742	4571	1037.41
3	Kishtwar	989	967	1022.75
4	Pulwama	1293	1282	1008.58
5	Anantnag	3836	3821	1003.93
6	Ganderbal	427	432	988.43
7	Kupwara	1529	1559	980.76
8	Budgam	2579	2681	961.95
9	Udhampur	1806	1886	957.58
10	Srinagar	8897	9430	943.48
11	Kulgam	1561	1665	937.54
12	Poonch	2153	2313	930.83
13	Doda	1497	1630	918.40
14	Bandipore	1203	1311	917.62
15	Rajouri	2391	2649	902.60
16	Jammu	4964	5509	901.07
17	Ramban	970	1079	898.98
18	Kathua	1499	1685	889.61
19	Reasi	891	1042	855.09
20	Samba	806	1008	799.60

Sex Ratio at Birth (Females per 1000 males)



DGGI : Dashboard Drill Down Report				
Sector: Public Health				
Indicator: Percentage of pregnant woman received 4 or more complete ANC check-ups				
Source of Data: Chief Medical Officer				
Month/Year: 08/2023				
S No	District	Total number of Pregnant Women Registered	Pregnant women received ANC upto Current Month	% Achievement
1	Samba	2082	2188	105.09
2	Anantnag	7459	7459	100.00
3	Baramulla	8422	8422	100.00
4	Kupwara	3699	3699	100.00
5	Kishtwar	1861	1707	91.72
6	Udhampur	4514	3708	82.14
7	Srinagar	12110	9312	76.90
8	Jammu	27731	16041	57.85
9	Ganderbal	5389	2749	51.01
10	Poonch	8641	3971	45.96
11	Kulgam	9401	4311	45.86
12	Shopian	4519	1924	42.58
13	Bandipore	6107	2509	41.08
14	Rajouri	12888	5078	39.40
15	Pulwama	11265	4335	38.48
16	Budgam	13666	5183	37.93
17	Doda	7538	2614	34.68
18	Kathua	11443	3879	33.90
19	Reasi	6126	1828	29.84
20	Ramban	6940	1979	28.52



DGGI : Dashboard Drill Down Report

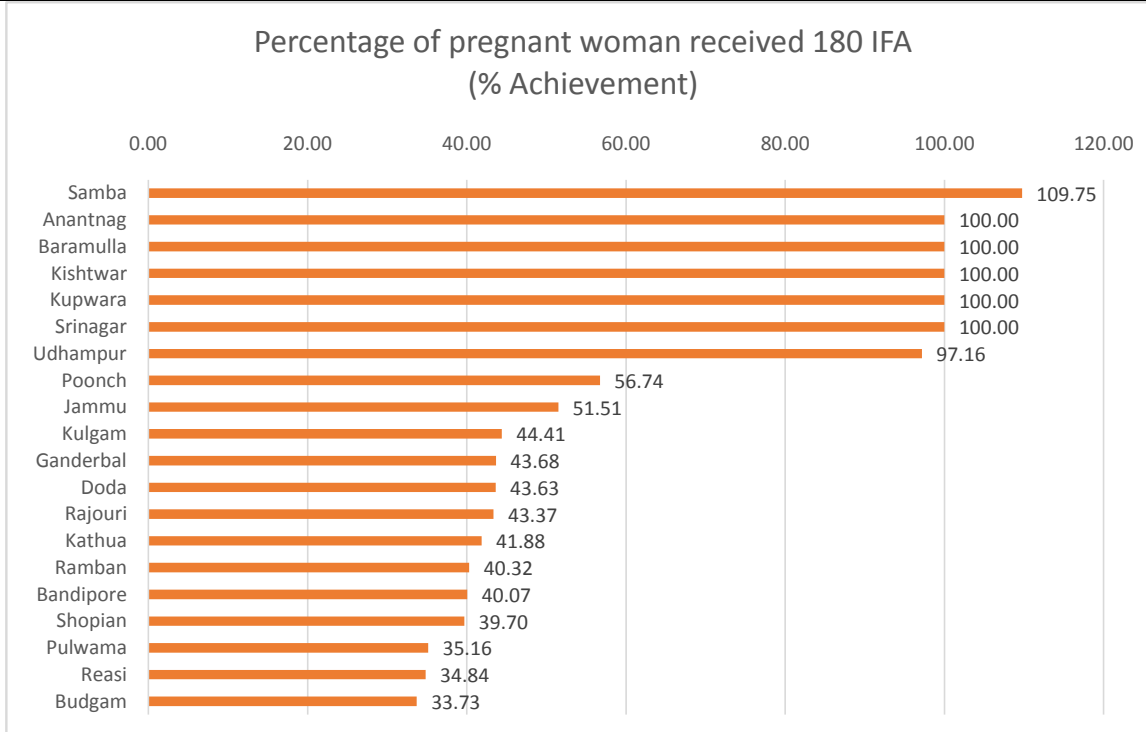
Sector: Public Health

Indicator: Percentage of pregnant woman received 180 IFA

Source of Data: Chief Medical Officer

Month/Year: 08/2023

S No	District	Total number of Pregnant Women Registered	Pregnant women received 180 IFA upto Current Month	% Achievement
1	Samba	2082	2285	109.75
2	Anantnag	7459	7459	100.00
3	Baramulla	8422	8422	100.00
4	Kishtwar	1861	1861	100.00
5	Kupwara	3987	3987	100.00
6	Srinagar	12110	12110	100.00
7	Udhampur	4514	4386	97.16
8	Poonch	8641	4903	56.74
9	Jammu	27731	14283	51.51
10	Kulgam	9401	4175	44.41
11	Ganderbal	5389	2354	43.68
12	Doda	7538	3289	43.63
13	Rajouri	12888	5589	43.37
14	Kathua	11443	4792	41.88
15	Ramban	6940	2798	40.32
16	Bandipore	6107	2447	40.07
17	Shopian	4519	1794	39.70
18	Pulwama	11265	3961	35.16
19	Reasi	7122	2481	34.84
20	Budgam	13666	4609	33.73



DGGI : Dashboard Drill Down Report

Sector: Public Health

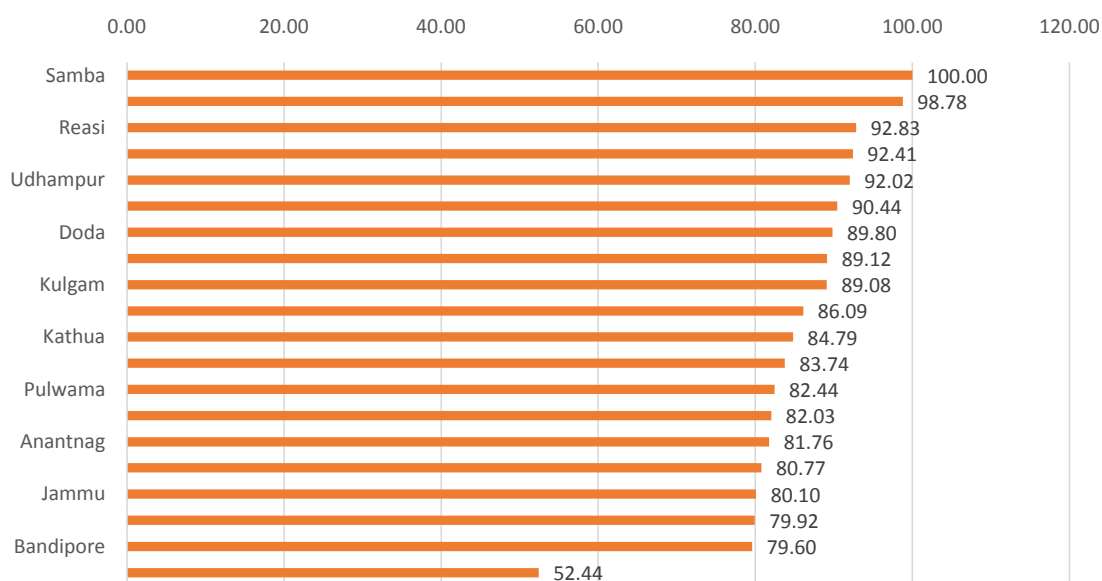
Indicator: Percentage of Golden Card Issued under ABPMJAY / SEHAT Scheme

Source of Data: Chief Medical Officer

Month/Year: 08/2023

S No	District	Eligible Population	Golden Cards Issued upto Current Month	% Achievement
1	Samba	275248	275248	100.00
2	Rajouri	553844	547095	98.78
3	Reasi	264481	245528	92.83
4	Ganderbal	226483	209297	92.41
5	Udhampur	445533	410000	92.02
6	Shopian	246382	222822	90.44
7	Doda	345627	310387	89.80
8	Budgam	574266	511758	89.12
9	Kulgam	371652	331080	89.08
10	Poonch	388864	334775	86.09
11	Kathua	536283	454739	84.79
12	Baramulla	847587	709808	83.74
13	Pulwama	500866	412890	82.44
14	Ramban	259328	212715	82.03
15	Anantnag	787365	643748	81.76
16	Srinagar	772545	623957	80.77
17	Jammu	1215741	973763	80.10
18	Kishtwar	209149	167158	79.92
19	Bandipore	318006	253119	79.60
20	Kupwara	870354	456443	52.44

Percentage of Golden Card Issued under ABPMJAY / SEHAT Scheme (% Achievement)



DGGI : Dashboard Drill Down Report

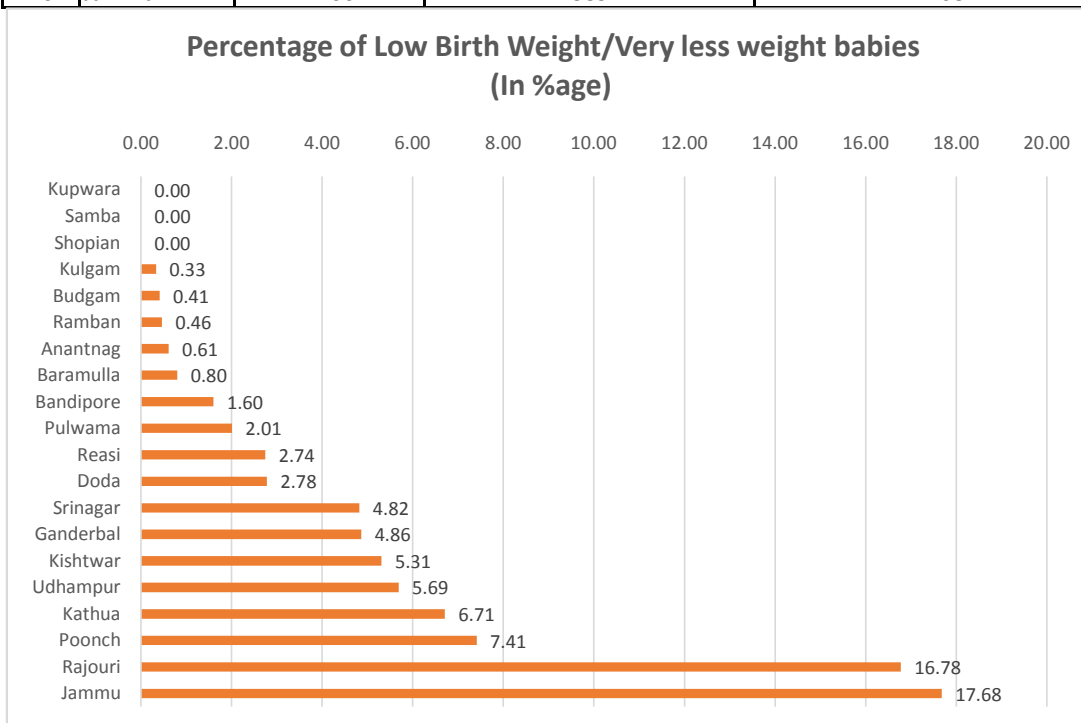
Sector: Public Health

Indicator: Percentage of Low Birth Weight/Very less weight babies

Source of Data: Chief Medical Officer

Month/Year: 08/2023

S No	District	Live Births	Low Birth Weight Babies (< 2.5 kg)	% of Low Birth Weight Babies with respect to Live Births
1	Kupwara	723	0	0.00
2	Samba	483	0	0.00
3	Shopian	401	0	0.00
4	Kulgam	923	3	0.33
5	Budgam	1222	5	0.41
6	Ramban	431	2	0.46
7	Anantnag	1648	10	0.61
8	Baramulla	1992	16	0.80
9	Bandipore	564	9	1.60
10	Pulwama	596	12	2.01
11	Reasi	329	9	2.74
12	Doda	684	19	2.78
13	Srinagar	3920	189	4.82
14	Ganderbal	144	7	4.86
15	Kishtwar	622	33	5.31
16	Udhampur	808	46	5.69
17	Kathua	775	52	6.71
18	Poonch	891	66	7.41
19	Rajouri	1067	179	16.78
20	Jammu	2200	389	17.68



DGGI : Dashboard Drill Down Report

Sector: Public Infrastructure and Utilities

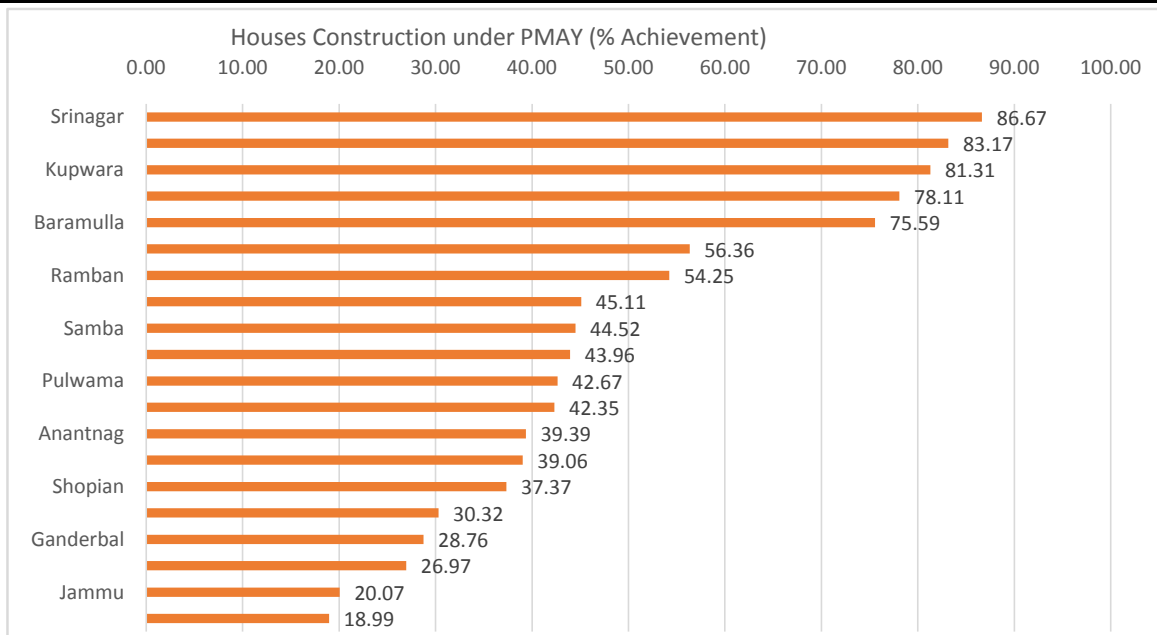
Indicator: Houses Construction under PMAY

Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer

Municipal Council/ Committee

Month/Year: 08/2023

S No	District	Households (Grameen) received 1st instalment Upto Current Month	Households (Grameen) received 4th instalment Upto Current Month	% Achievement
1	Srinagar	30	26	86.67
2	Kulgam	2835	2358	83.17
3	Kupwara	4980	4049	81.31
4	Poonch	35634	27835	78.11
5	Baramulla	1954	1477	75.59
6	Rajouri	53238	30005	56.36
7	Ramban	31180	16914	54.25
8	Kathua	22257	10040	45.11
9	Samba	2498	1112	44.52
10	Kishtwar	15340	6743	43.96
11	Pulwama	2332	995	42.67
12	Budgam	1117	473	42.35
13	Anantnag	10198	4017	39.39
14	Reasi	27625	10789	39.06
15	Shopian	2224	831	37.37
16	Bandipore	3994	1211	30.32
17	Ganderbal	2639	759	28.76
18	Udhampur	13563	3658	26.97
19	Jammu	5272	1058	20.07
20	Doda	28375	5387	18.99



DGGI : Dashboard Drill Down Report

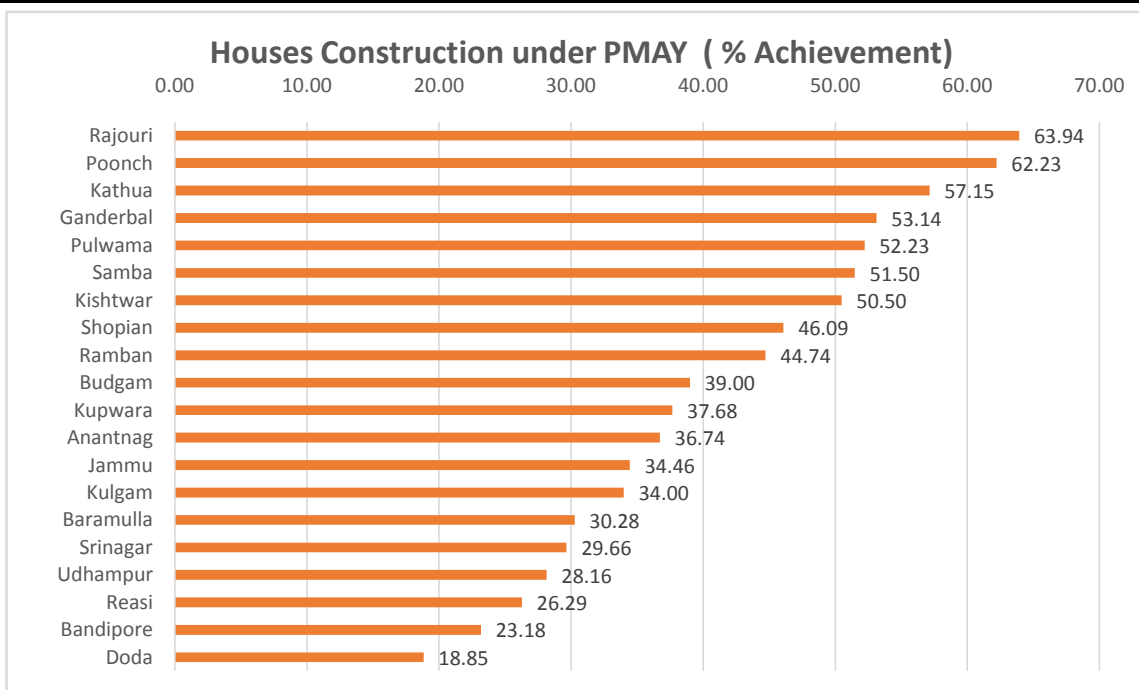
Sector: Public Infrastructure and Utilities

Indicator: Houses Construction under PMAY

**Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer
Municipal Council/ Committee**

Month/Year: 08/2023

S No	District	Households (Urban) received 1st instalment Upto Current Month	Households (Urban) received 4th instalment Upto Current Month	% Achievement
1	Rajouri	1775	1135	63.94
2	Poonch	556	346	62.23
3	Kathua	2280	1303	57.15
4	Ganderbal	239	127	53.14
5	Pulwama	808	422	52.23
6	Samba	1297	668	51.50
7	Kishtwar	398	201	50.50
8	Shopian	384	177	46.09
9	Ramban	523	234	44.74
10	Budgam	1223	477	39.00
11	Kupwara	1510	569	37.68
12	Anantnag	2553	938	36.74
13	Jammu	4216	1453	34.46
14	Kulgam	853	290	34.00
15	Baramulla	2886	874	30.28
16	Srinagar	2296	681	29.66
17	Udhampur	831	234	28.16
18	Reasi	350	92	26.29
19	Bandipore	2217	514	23.18
20	Doda	1836	346	18.85



DGGI : Dashboard Drill Down Report

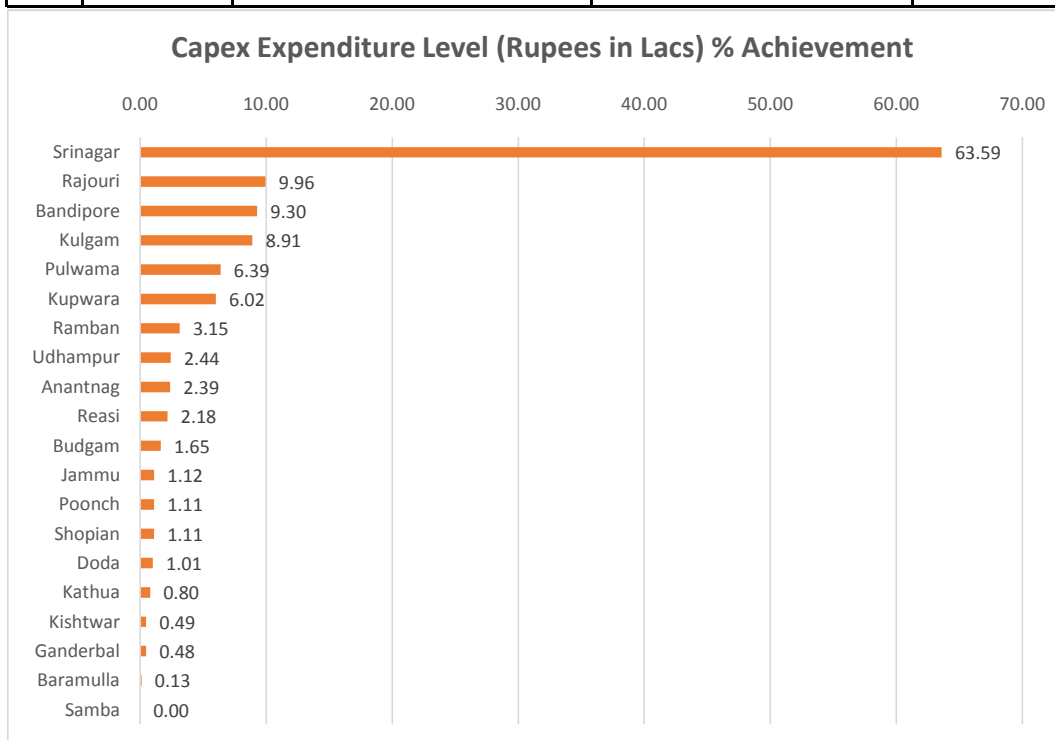
Sector: Public Infrastructure and Utilities

Indicator: Capex Expenditure Level (Rupees in Lacs)

Source of Data: Chief Planning Officer

Month/Year: 08/2023

S No	District	Available Funds Under Capex Budget (Rs in lacs)	Expenditure Upto Reference Month (Rs in lacs)	% Achievement
1	Srinagar	3172.51	2017.29	63.59
2	Rajouri	5331.80	531.00	9.96
3	Bandipore	2861.97	266.18	9.30
4	Kulgam	3319.28	295.89	8.91
5	Pulwama	3614.10	230.79	6.39
6	Kupwara	6591.19	396.90	6.02
7	Ramban	2829.83	89.28	3.15
8	Udhampur	4768.20	116.43	2.44
9	Anantnag	5415.00	129.36	2.39
10	Reasi	3077.97	66.99	2.18
11	Budgam	4974.08	81.83	1.65
12	Jammu	5528.67	62.16	1.12
13	Poonch	4283.12	47.68	1.11
14	Shopian	2197.28	24.48	1.11
15	Doda	3679.73	37.34	1.01
16	Kathua	4307.67	34.64	0.80
17	Kishtwar	2456.85	12.01	0.49
18	Ganderbal	2548.46	12.24	0.48
19	Baramulla	6741.29	9.10	0.13
20	Samba	2338.78	0.01	0.00



DGGI : Dashboard Drill Down Report

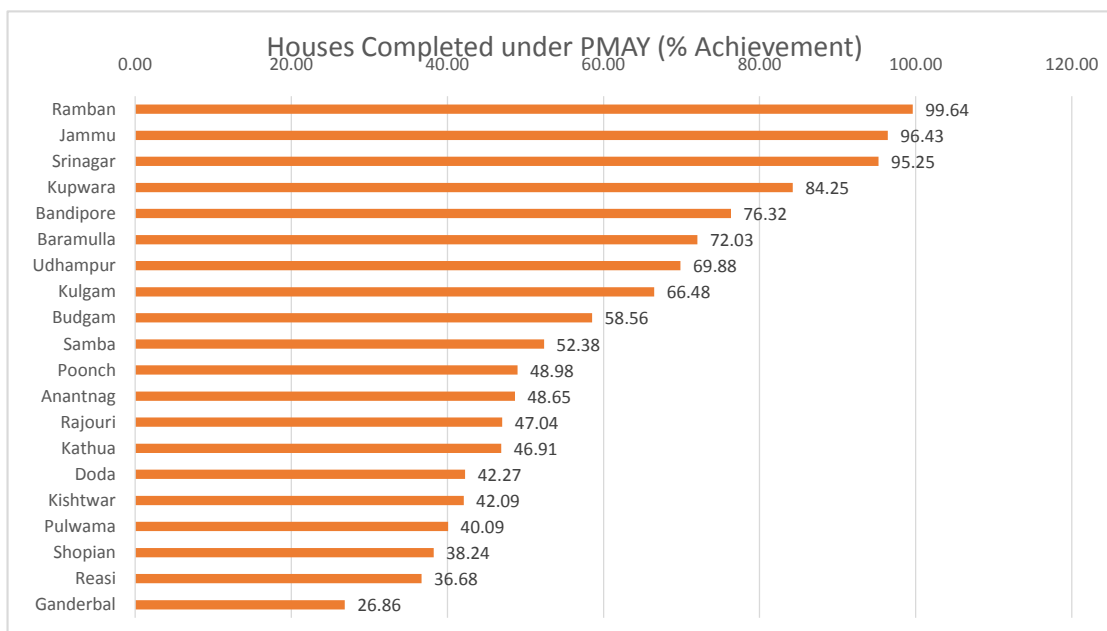
Sector: Public Infrastructure and Utilities

Indicator: Houses Completed under PMAY

Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer Municipal Council/ Committee

Month/Year: 08/2023

S No	District	Sanctioned for Construction (Grameen)	Completed / Grounded Upto Current Month (Grameen)	Sanctioned for Construction (Urban)	Completed / Grounded Upto Current Month (Urban)	% Achievement
1	Ramban	36188	36188	636	502	99.64
2	Jammu	5272	4973	5830	5733	96.43
3	Srinagar	30	26	3379	3221	95.25
4	Kupwara	4990	4049	2318	2108	84.25
5	Bandipore	4527	3994	3495	2128	76.32
6	Baramulla	1956	1477	6409	4548	72.03
7	Udhampur	13600	9939	1218	416	69.88
8	Kulgam	3535	2359	1265	832	66.48
9	Budgam	1117	473	1682	1166	58.56
10	Samba	2640	1187	1335	895	52.38
11	Poonch	50356	24645	701	362	48.98
12	Anantnag	11270	4017	4088	3454	48.65
13	Rajouri	62627	29292	2160	1184	47.04
14	Kathua	23552	10040	2779	2312	46.91
15	Doda	30556	13556	2623	470	42.27
16	Kishtwar	16291	6740	400	285	42.09
17	Pulwama	2628	995	1233	553	40.09
18	Shopian	2480	873	525	276	38.24
19	Reasi	30041	10983	378	176	36.68
20	Ganderbal	3156	759	243	154	26.86



DGGI : Dashboard Drill Down Report

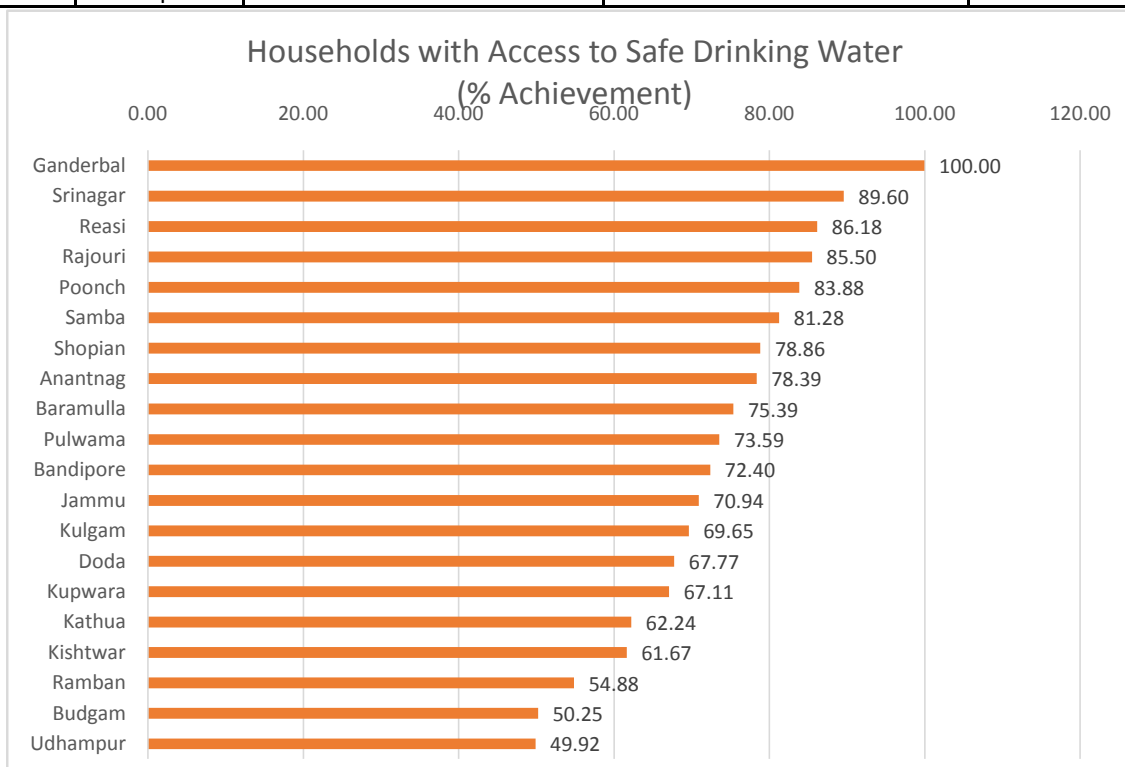
Sector: Public Infrastructure and Utilities

Indicator: Households with Access to Safe Drinking Water

Source of Data: Executive Engineer, Jal Shakti

Month/Year: 08/2023

S No	District	Households (Rural + Urban)	House holds covered upto Current Month	% Achievement
1	Ganderbal	44683	44683	100.00
2	Srinagar	206312	184853	89.60
3	Reasi	77578	66858	86.18
4	Rajouri	109213	93372	85.50
5	Poonch	106715	89514	83.88
6	Samba	69143	56201	81.28
7	Shopian	49115	38731	78.86
8	Anantnag	165363	129622	78.39
9	Baramulla	171013	128930	75.39
10	Pulwama	79823	58741	73.59
11	Bandipore	58193	42131	72.40
12	Jammu	329499	233761	70.94
13	Kulgam	73728	51349	69.65
14	Doda	110637	74979	67.77
15	Kupwara	174865	117357	67.11
16	Kathua	157027	97730	62.24
17	Kishtwar	60633	37392	61.67
18	Ramban	60330	33108	54.88
19	Budgam	129344	64994	50.25
20	Udhampur	127428	63608	49.92



DGGI : Dashboard Drill Down Report

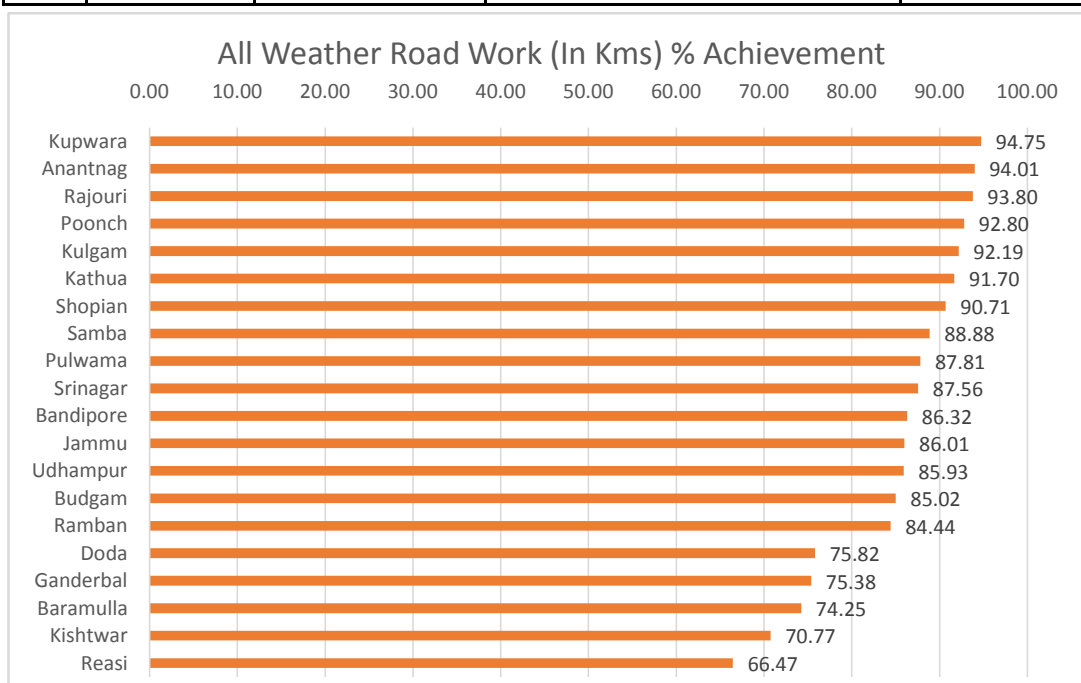
Sector: Public Infrastructure and Utilities

Indicator: All Weather Road Work (In Kms)

Source of Data: Superintending Engineer, PMGSY

Month/Year: 08/2023

S No	District	Sanctioned (KMs)	Completed upto Current Month (KMs)	% Achievement
1	Kupwara	746.52	707.35	94.75
2	Anantnag	901.17	847.17	94.01
3	Rajouri	2123.28	1991.60	93.80
4	Poonch	512.80	475.90	92.80
5	Kulgam	483.79	446.00	92.19
6	Kathua	1587.63	1455.80	91.70
7	Shopian	239.23	217.00	90.71
8	Samba	171.99	152.86	88.88
9	Pulwama	339.14	297.80	87.81
10	Srinagar	51.85	45.40	87.56
11	Bandipore	229.10	197.75	86.32
12	Jammu	614.07	528.14	86.01
13	Udhampur	1856.61	1595.46	85.93
14	Budgam	549.97	467.59	85.02
15	Ramban	589.19	497.49	84.44
16	Doda	1005.63	762.44	75.82
17	Ganderbal	292.24	220.28	75.38
18	Baramulla	667.99	495.98	74.25
19	Kishtwar	768.64	543.95	70.77
20	Reasi	860.19	571.74	66.47



DGGI : Dashboard Drill Down Report

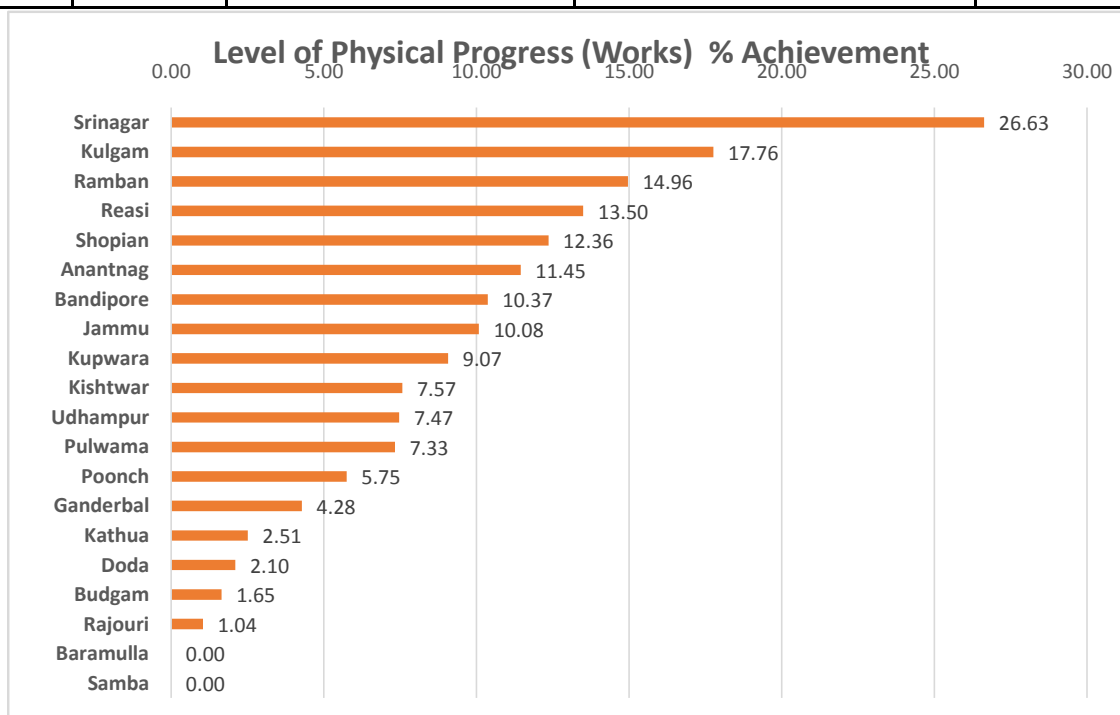
Sector: Public Infrastructure and Utilities

Indicator: Level of Physical Progress (Works)

Source of Data: Chief Planning Officer

Month/Year: 08/2023

S No	District	Targeted to be Completed	Completed Upto Current Month	% Achievement
1	Srinagar	1044	278	26.63
2	Kulgam	2421	430	17.76
3	Ramban	2627	393	14.96
4	Reasi	3036	410	13.50
5	Shopian	1941	240	12.36
6	Anantnag	4210	482	11.45
7	Bandipore	1350	140	10.37
8	Jammu	3868	390	10.08
9	Kupwara	2923	265	9.07
10	Kishtwar	1916	145	7.57
11	Udhampur	2569	192	7.47
12	Pulwama	2345	172	7.33
13	Poonch	1932	111	5.75
14	Ganderbal	1307	56	4.28
15	Kathua	2833	71	2.51
16	Doda	2616	55	2.10
17	Budgam	2307	38	1.65
18	Rajouri	4978	52	1.04
19	Baramulla	1990	0	0.00
20	Samba	1998	0	0.00



DGGI : Dashboard Drill Down Report

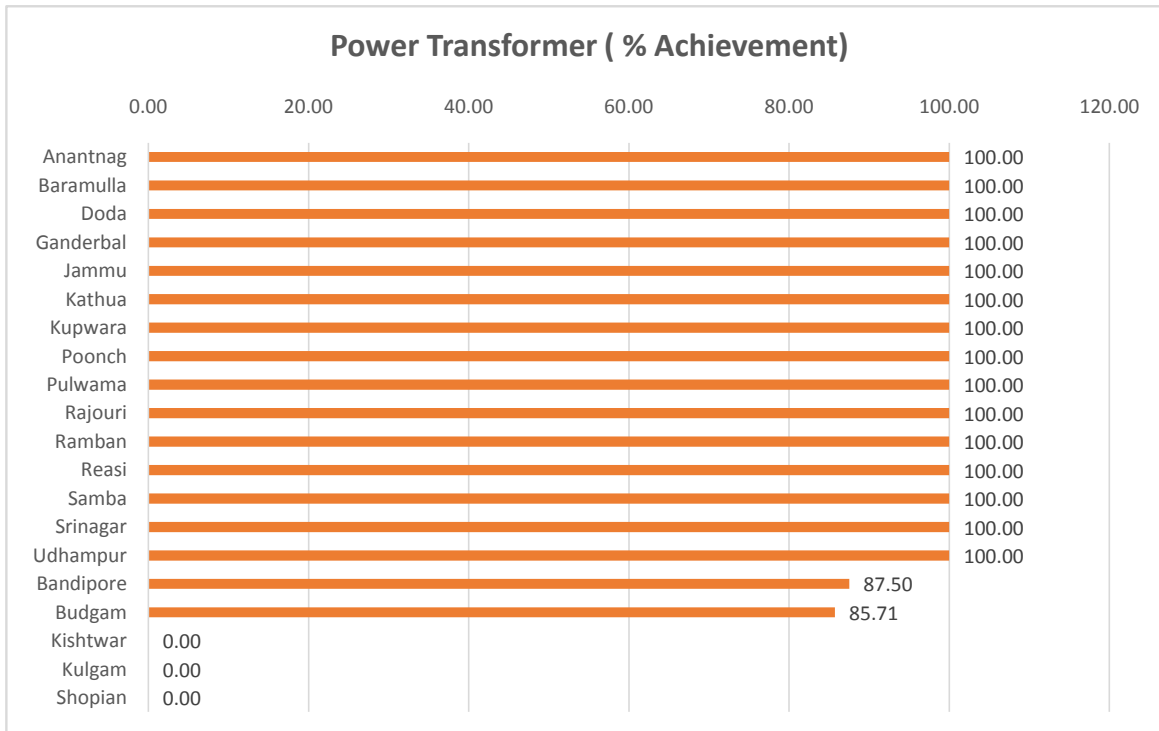
Sector: Public Infrastructure and Utilities

Indicator: Power Transformer

Source of Data: Executive Engineer, Electric Division JPDCL

Month/Year: 08/2023

S No	District	Damaged in the month(Urban)	Restored within 24 hours(Urban)	% Achievement
1	Anantnag	22	22	100.00
2	Baramulla	11	11	100.00
3	Doda	5	5	100.00
4	Ganderbal	1	1	100.00
5	Jammu	329	329	100.00
6	Kathua	35	35	100.00
7	Kupwara	1	1	100.00
8	Poonch	2	2	100.00
9	Pulwama	10	10	100.00
10	Rajouri	16	16	100.00
11	Ramban	3	3	100.00
12	Reasi	2	2	100.00
13	Samba	30	30	100.00
14	Srinagar	53	53	100.00
15	Udhampur	6	6	100.00
16	Bandipore	8	7	87.50
17	Budgam	7	6	85.71
18	Kishtwar	0	0	0.00
19	Kulgam	0	0	0.00
20	Shopian	0	0	0.00



DGGI : Dashboard Drill Down Report

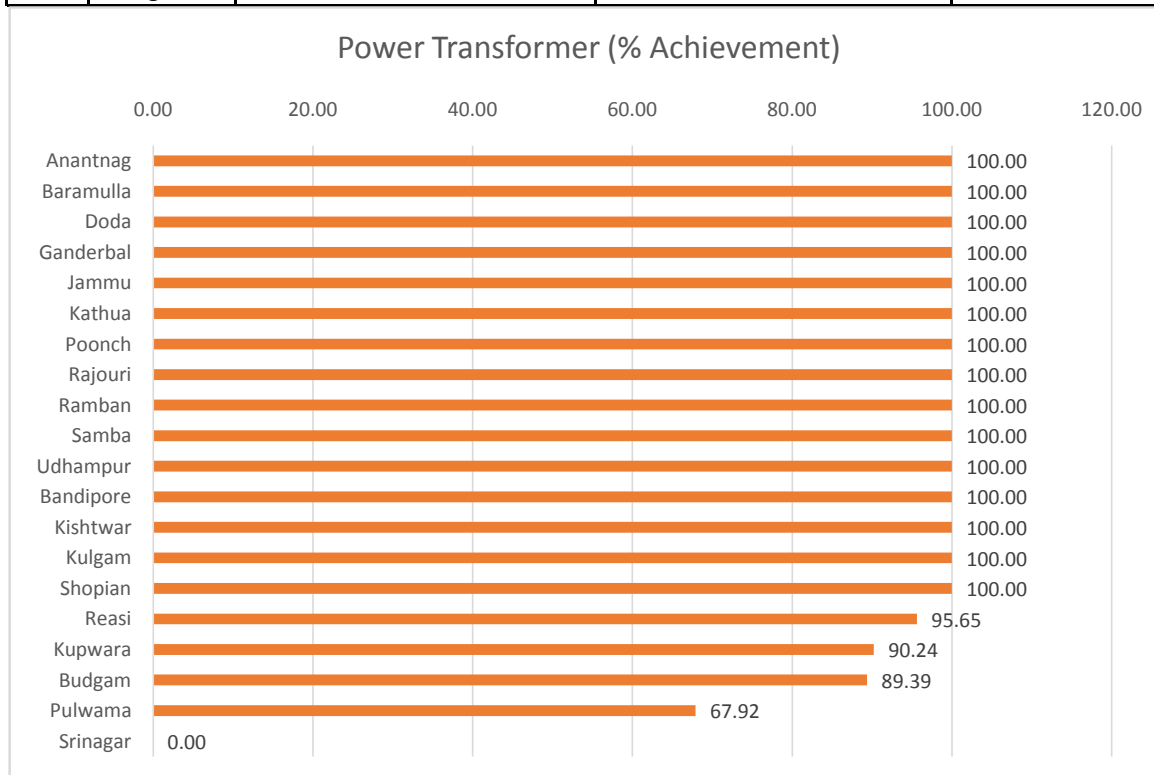
Sector: Public Infrastructure and Utilities

Indicator: Power Transformer

Source of Data: Executive Engineer, Electric Division JPDCL

Month/Year: 08/2023

S No	District	Damaged in the month(Rural)	Restored within 48 hours(Rural)	% Achievement
1	Anantnag	42	42	100.00
2	Baramulla	46	46	100.00
3	Doda	38	38	100.00
4	Ganderbal	24	24	100.00
5	Jammu	1081	1081	100.00
6	Kathua	154	154	100.00
7	Poonch	25	25	100.00
8	Rajouri	65	65	100.00
9	Ramban	15	15	100.00
10	Samba	207	207	100.00
11	Udhampur	43	43	100.00
12	Bandipore	13	13	100.00
13	Kishtwar	10	10	100.00
14	Kulgam	31	31	100.00
15	Shopian	29	29	100.00
16	Reasi	46	44	95.65
17	Kupwara	41	37	90.24
18	Budgam	66	59	89.39
19	Pulwama	53	36	67.92
20	Srinagar	0	0	0.00



DGGI : Dashboard Drill Down Report

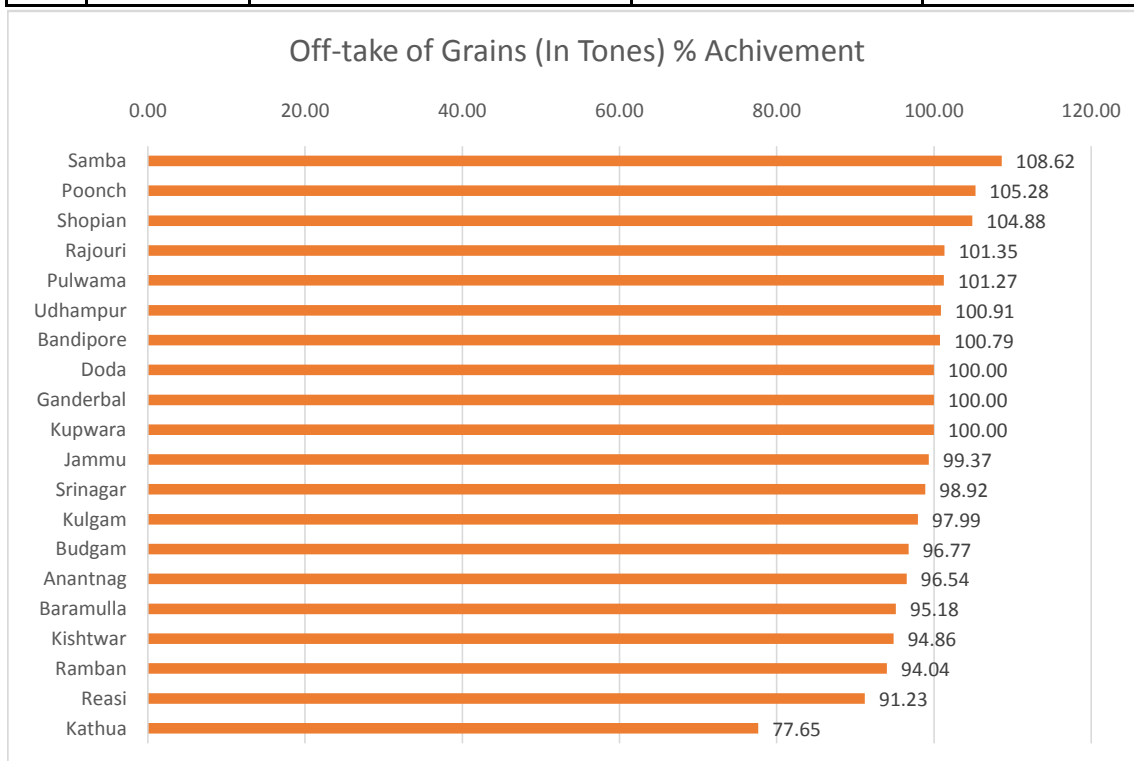
Sector: Social Welfare and Development

Indicator: Off-take of Grains (In Tones)

Source of Data: Assistant Director, FCS & CA

Month/Year: 08/2023

S No	District	Lifted out of Sanctioned Quantity under TPDS (Tons)	Distributed under TPDS (Tons)	% Achievement
1	Samba	1015.98	1103.54	108.62
2	Poonch	1774.27	1868.03	105.28
3	Shopian	1218.51	1277.99	104.88
4	Rajouri	2590.60	2625.50	101.35
5	Pulwama	2895.40	2932.05	101.27
6	Udhampur	1817.01	1833.52	100.91
7	Bandipore	1612.98	1625.70	100.79
8	Doda	1545.70	1545.70	100.00
9	Ganderbal	1159.67	1159.67	100.00
10	Kupwara	3449.67	3449.67	100.00
11	Jammu	4189.86	4163.45	99.37
12	Srinagar	4039.07	3995.41	98.92
13	Kulgam	19756.70	19360.10	97.99
14	Budgam	3163.00	3060.85	96.77
15	Anantnag	5577.26	5384.50	96.54
16	Baramulla	5524.29	5258.04	95.18
17	Kishtwar	1120.62	1063.07	94.86
18	Ramban	947.19	890.78	94.04
19	Reasi	1133.48	1034.07	91.23
20	Kathua	2822.48	2191.77	77.65



DGGI : Dashboard Drill Down Report

Sector: Social Welfare and Development

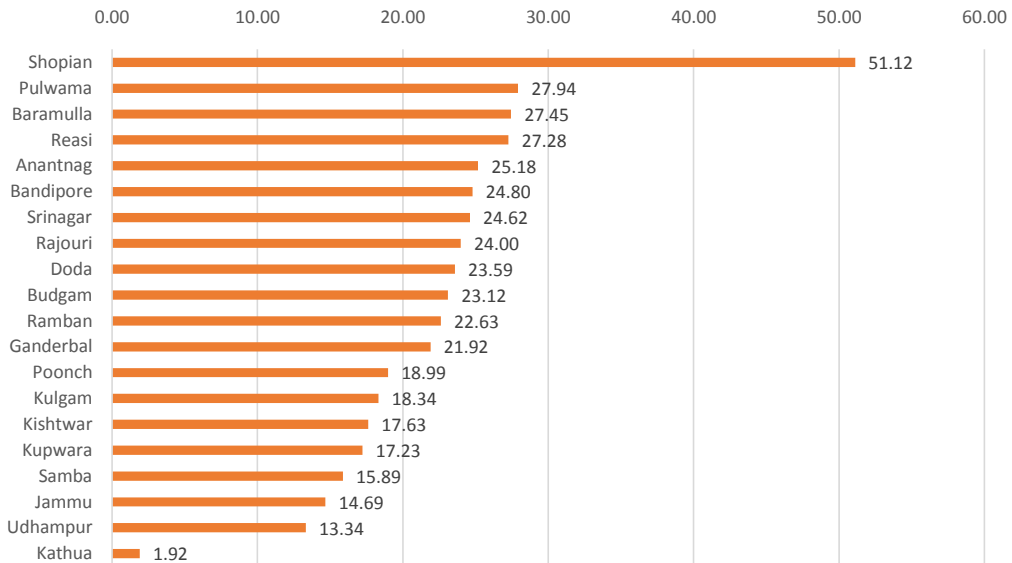
Indicator: Employment Provided to Active Job Card Holders under MGNREGA

Source of Data: Assistant Commissioner Development

Month/Year: 08/2023

S No	District	Registered Active Job Card Holders During Current Month	Total number of Person-Days as Employment Provided During Current Month	Average Person Days Provided per active Job Card Holder
1	Shopian	13215	675491	51.12
2	Pulwama	12526	350011	27.94
3	Baramulla	11785	323456	27.45
4	Reasi	3995	108975	27.28
5	Anantnag	30179	760052	25.18
6	Bandipore	1884	46730	24.80
7	Srinagar	170	4186	24.62
8	Rajouri	16363	392712	24.00
9	Doda	5862	138258	23.59
10	Budgam	7331	169491	23.12
11	Ramban	3282	74286	22.63
12	Ganderbal	6686	146527	21.92
13	Poonch	4056	77038	18.99
14	Kulgam	14353	263286	18.34
15	Kishtwar	3562	62804	17.63
16	Kupwara	15133	260743	17.23
17	Samba	1538	24435	15.89
18	Jammu	2689	39491	14.69
19	Udhampur	4776	63701	13.34
20	Kathua	97189	186430	1.92

Employment Provided to Active Job Card Holders under MGNREGA (Average person days)



DGGI : Dashboard Drill Down Report

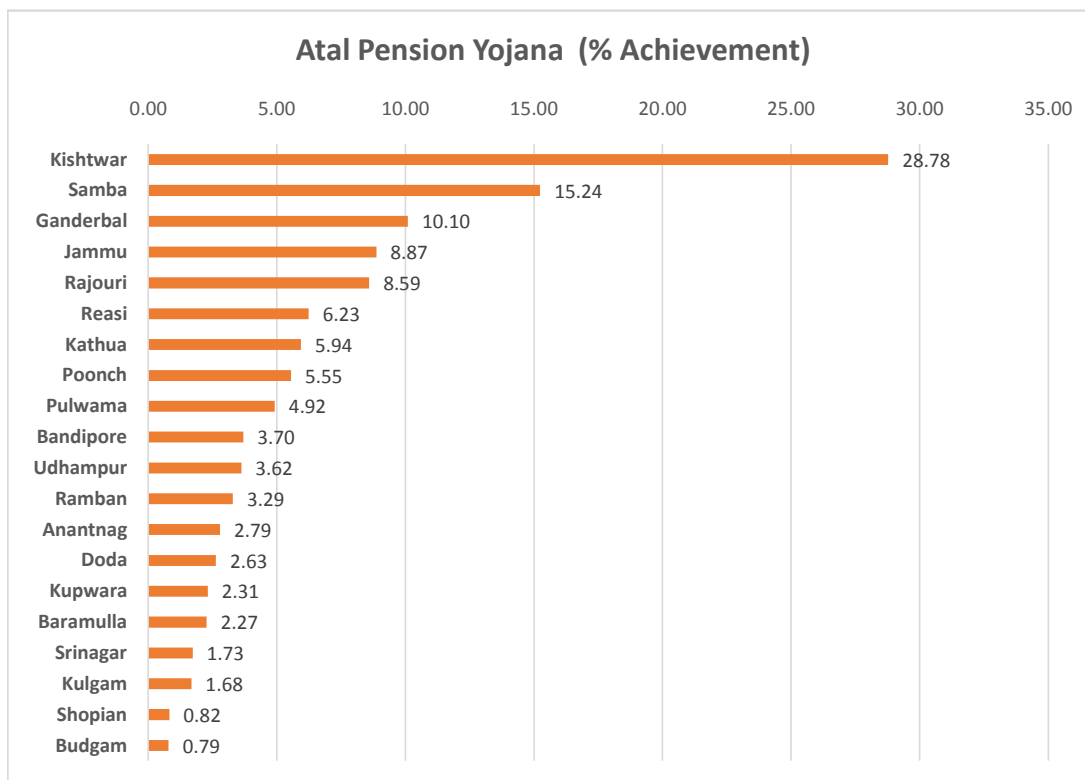
Sector: Social Welfare and Development

Indicator: Atal Pension Yojana

Source of Data: Lead District Manager

Month/Year: 08/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Kishtwar	35519	10221	28.78
2	Samba	102600	15641	15.24
3	Ganderbal	25145	2540	10.10
4	Jammu	627615	55664	8.87
5	Rajouri	204326	17550	8.59
6	Reasi	75520	4703	6.23
7	Kathua	225367	13378	5.94
8	Poonch	101275	5616	5.55
9	Pulwama	110000	5416	4.92
10	Bandipore	151695	5607	3.70
11	Udhampur	187113	6770	3.62
12	Ramban	83864	2756	3.29
13	Anantnag	336896	9414	2.79
14	Doda	154782	4078	2.63
15	Kupwara	300732	6953	2.31
16	Baramulla	394017	8948	2.27
17	Srinagar	489431	8477	1.73
18	Kulgam	147823	2484	1.68
19	Shopian	88533	729	0.82
20	Budgam	254863	2019	0.79



DGGI : Dashboard Drill Down Report

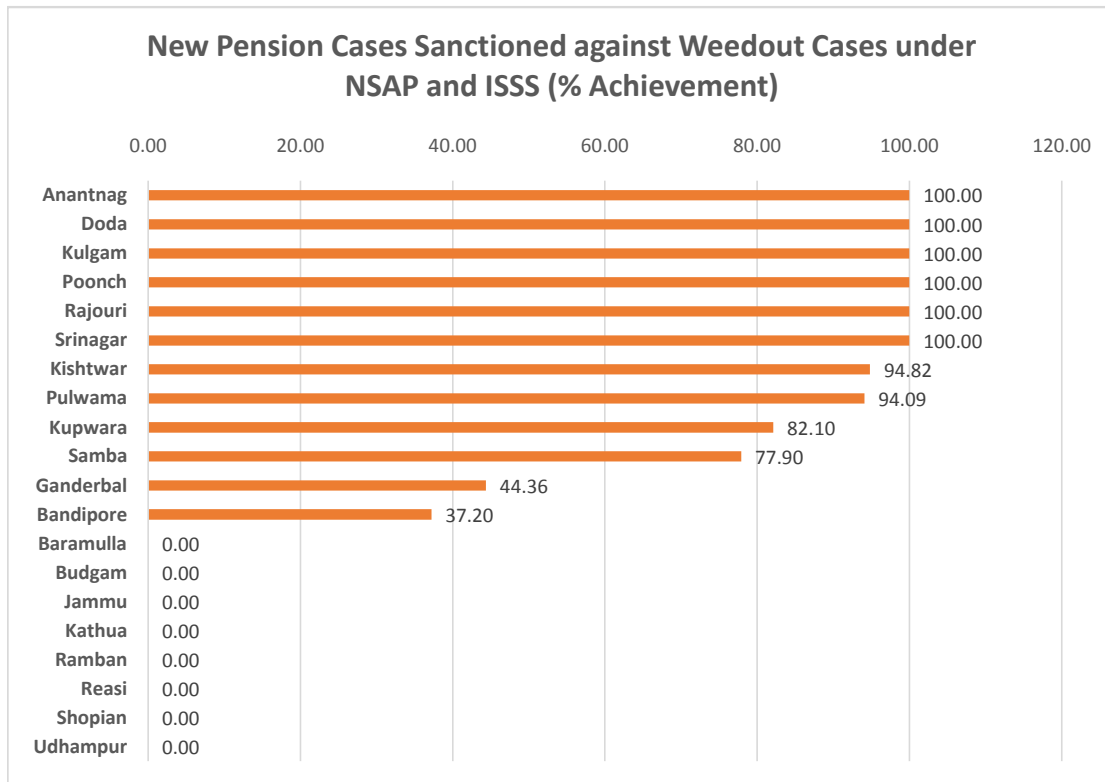
Sector: Social Welfare and Development

Indicator: New Pension Cases Sanctioned against Weedout Cases under NSAP and ISSS

Source of Data: District Social Welfare Officer

Month/Year: 08/2023

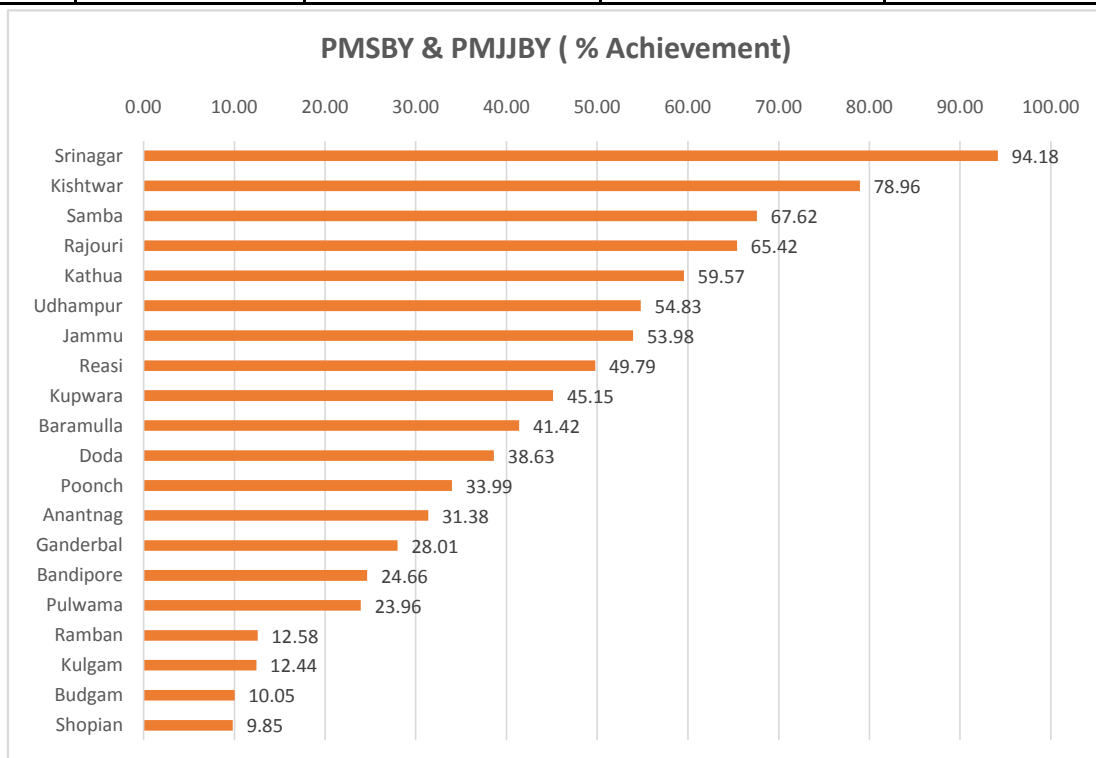
S No	District	Identified Upto Current Month	Sanctioned Upto Current Month	% Achievement
1	Anantnag	9287	9287	100.00
2	Doda	1745	1745	100.00
3	Kulgam	3437	3437	100.00
4	Poonch	40260	40260	100.00
5	Rajouri	452	452	100.00
6	Srinagar	38680	38680	100.00
7	Kishtwar	3669	3479	94.82
8	Pulwama	6005	5650	94.09
9	Kupwara	5923	4863	82.10
10	Samba	1955	1523	77.90
11	Ganderbal	913	405	44.36
12	Bandipore	336	125	37.20
13	Baramulla	0	0	0.00
14	Budgam	0	0	0.00
15	Jammu	0	0	0.00
16	Kathua	290	0	0.00
17	Ramban	537	0	0.00
18	Reasi	0	0	0.00
19	Shopian	0	0	0.00
20	Udhampur	0	0	0.00



Note: Low/Zero progress in r/o some Districts is reportedly, due to switching to NSAP Portal

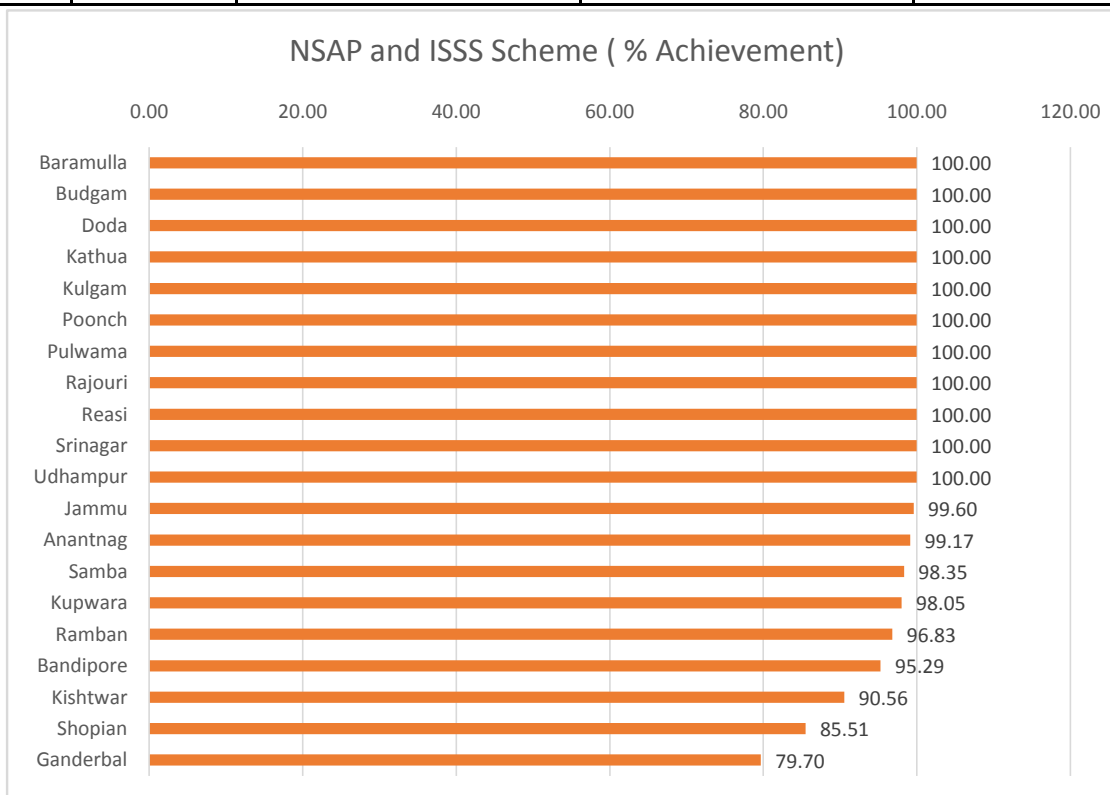
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: PMSBY & PMJBY
Source of Data: Lead District Manager
Month/Year: 08/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Srinagar	173040	162965	94.18
2	Kishtwar	80000	63170	78.96
3	Samba	203162	137382	67.62
4	Rajouri	329892	215814	65.42
5	Kathua	372774	222047	59.57
6	Udhampur	328084	179877	54.83
7	Jammu	1013334	547008	53.98
8	Reasi	167533	83410	49.79
9	Kupwara	423790	191356	45.15
10	Baramulla	574048	237789	41.42
11	Doda	226515	87510	38.63
12	Poonch	207352	70470	33.99
13	Anantnag	573464	179979	31.38
14	Ganderbal	148549	41605	28.01
15	Bandipore	219784	54188	24.66
16	Pulwama	155173	37176	23.96
17	Ramban	135100	16998	12.58
18	Kulgam	246687	30699	12.44
19	Budgam	385176	38692	10.05
20	Shopian	144534	14238	9.85



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: NSAP and ISSS Scheme
Source of Data: District Social Welfare Officer
Month/Year: 08/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Baramulla	59608	59608	100.00
2	Budgam	49173	49173	100.00
3	Doda	42409	42409	100.00
4	Kathua	37955	37955	100.00
5	Kulgam	43504	43504	100.00
6	Poonch	64639	64639	100.00
7	Pulwama	42787	42787	100.00
8	Rajouri	62408	62408	100.00
9	Reasi	14898	14898	100.00
10	Srinagar	2314	2314	100.00
11	Udhampur	38313	38313	100.00
12	Jammu	65752	65492	99.60
13	Anantnag	92520	91750	99.17
14	Samba	26176	25744	98.35
15	Kupwara	38265	37519	98.05
16	Ramban	16921	16384	96.83
17	Bandipore	25354	24160	95.29
18	Kishtwar	21446	19421	90.56
19	Shopian	10300	8808	85.51
20	Ganderbal	28989	23104	79.70



DGGI : Dashboard Drill Down Report

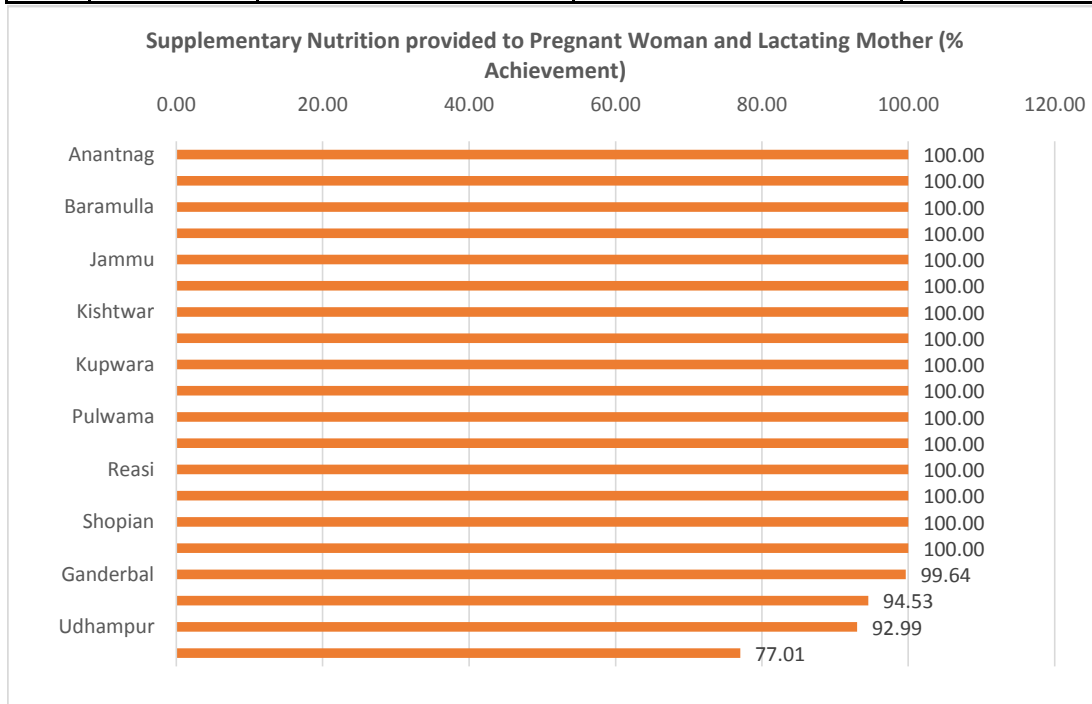
Sector: Social Welfare and Development

Indicator: Supplementary Nutrition provided to Pregnant Woman and Lactating Mother

Source of Data: Project Officer, ICDS

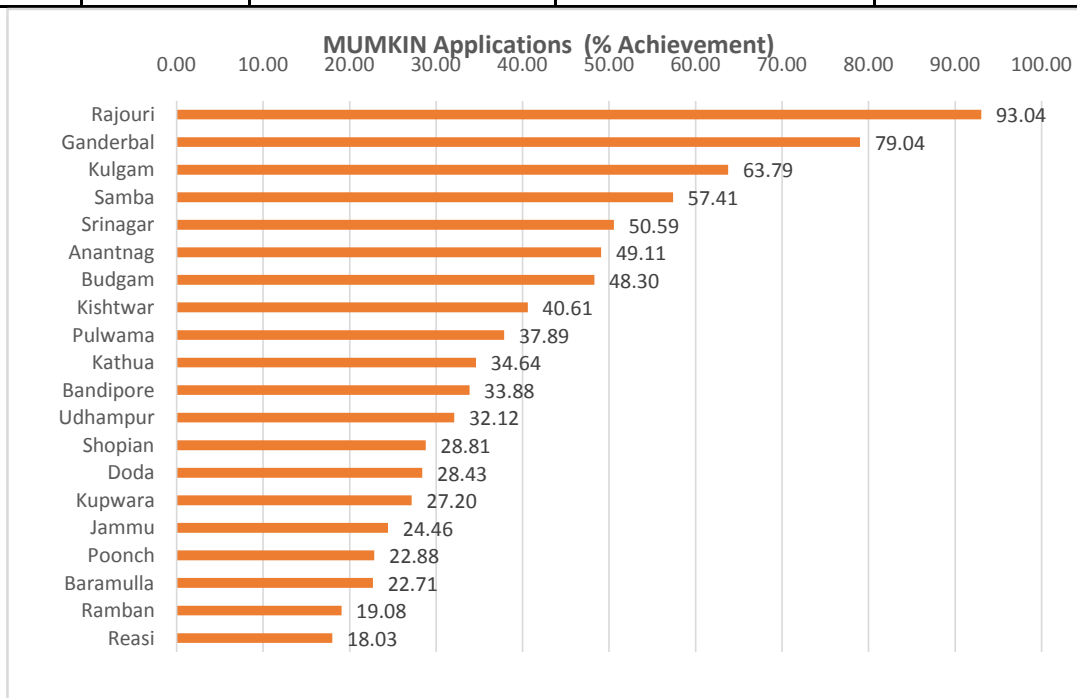
Month/Year: 08/2023

S No	District	Total Pregnant Woman Registered	Supplementary Nutrition Provided	% Achievement
1	Anantnag	10566	10566	100.00
2	Bandipore	4730	4730	100.00
3	Baramulla	13437	13437	100.00
4	Doda	3189	3189	100.00
5	Jammu	9597	9597	100.00
6	Kathua	8128	8128	100.00
7	Kishtwar	2155	2155	100.00
8	Kulgam	3109	3109	100.00
9	Kupwara	6342	6342	100.00
10	Poonch	7372	7372	100.00
11	Pulwama	6685	6685	100.00
12	Rajouri	3925	3925	100.00
13	Reasi	1894	1894	100.00
14	Samba	2910	2910	100.00
15	Shopian	2601	2601	100.00
16	Srinagar	3728	3728	100.00
17	Ganderbal	2521	2512	99.64
18	Budgam	7439	7032	94.53
19	Udhampur	6572	6111	92.99
20	Ramban	3284	2529	77.01



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: MUMKIN Applications
Source of Data: Assistant Director, Employment
Month/Year: 08/2023

S No	District	Total Applications	Cases Disbursed upto Current Month	% Achievement
1	Rajouri	575	535	93.04
2	Ganderbal	439	347	79.04
3	Kulgam	522	333	63.79
4	Samba	371	213	57.41
5	Srinagar	425	215	50.59
6	Anantnag	393	193	49.11
7	Budgam	352	170	48.30
8	Kishtwar	394	160	40.61
9	Pulwama	380	144	37.89
10	Kathua	638	221	34.64
11	Bandipore	484	164	33.88
12	Udhampur	467	150	32.12
13	Shopian	354	102	28.81
14	Doda	510	145	28.43
15	Kupwara	820	223	27.20
16	Jammu	417	102	24.46
17	Poonch	813	186	22.88
18	Baramulla	621	141	22.71
19	Ramban	802	153	19.08
20	Reasi	527	95	18.03



DGGI : Dashboard Drill Down Report

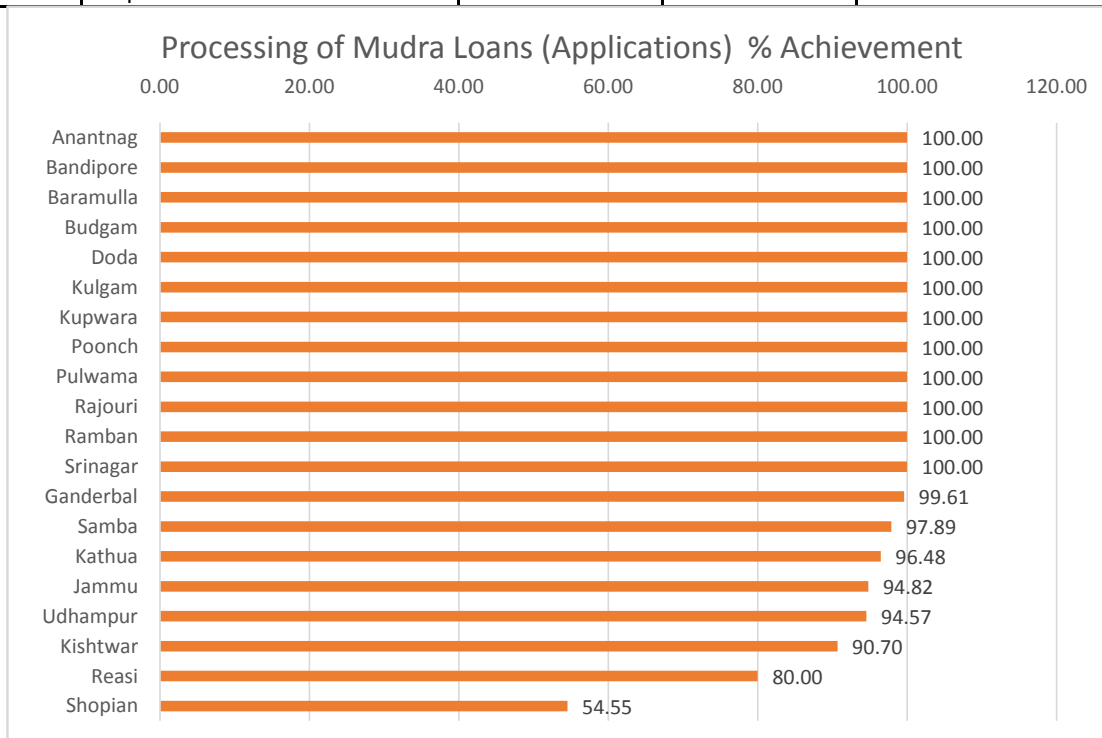
Sector: Financial Inclusion

Indicator: Processing of Mudra Loans (Applications)

Source of Data: Lead District Manager

Month/Year: 08/2023

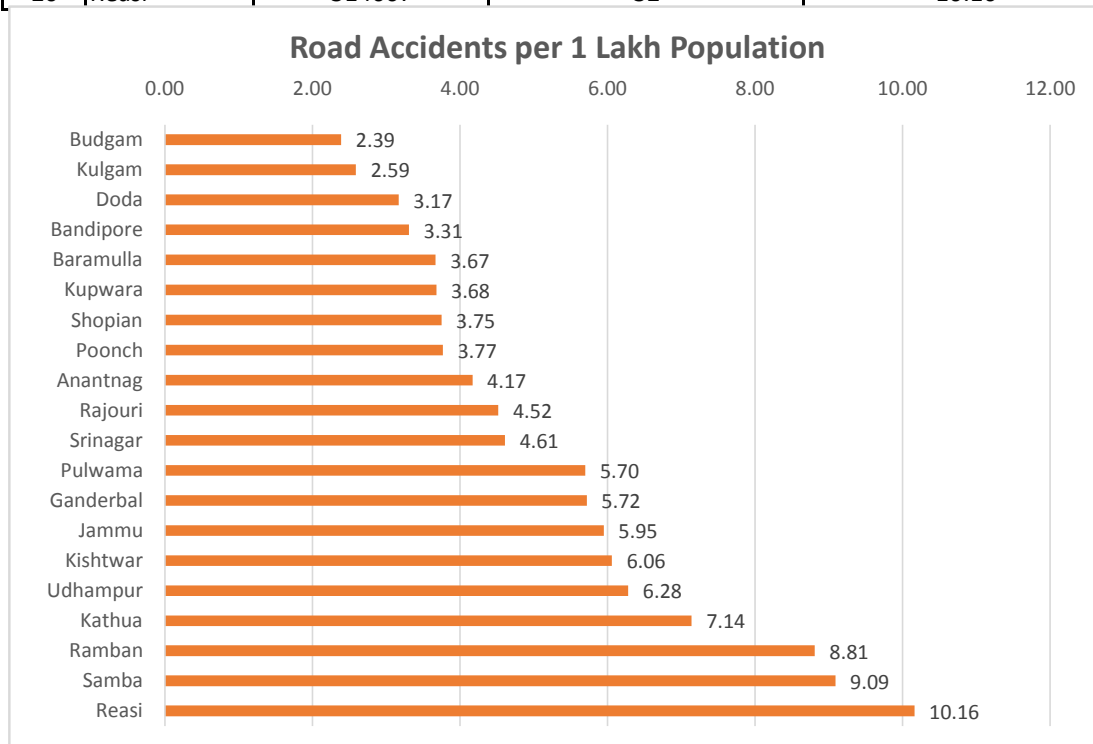
S No	District	Received	Approved	% Achievement
1	Anantnag	1577	1577	100.00
2	Bandipore	477	477	100.00
3	Baramulla	2550	2550	100.00
4	Budgam	1218	1218	100.00
5	Doda	611	611	100.00
6	Kulgam	88	88	100.00
7	Kupwara	7191	7191	100.00
8	Poonch	297	297	100.00
9	Pulwama	27	27	100.00
10	Rajouri	406	406	100.00
11	Ramban	137	137	100.00
12	Srinagar	7172	7172	100.00
13	Ganderbal	6170	6146	99.61
14	Samba	332	325	97.89
15	Kathua	199	192	96.48
16	Jammu	966	916	94.82
17	Udhampur	92	87	94.57
18	Kishtwar	86	78	90.70
19	Reasi	185	148	80.00
20	Shopian	11	6	54.55



DGGI : Dashboard Drill Down Report

Sector: Legal Empowerment and Public Safety
Indicator: Road Accidents per 1 Lakh Population
Source of Data: Senior Superintendent of Police
Month/Year: 08/2023

S No	District	Total Population of District	Road Accidents in Current Month	Road Accidents per 1 Lac Population
1	Budgam	753745	18	2.39
2	Kulgam	424483	11	2.59
3	Doda	409936	13	3.17
4	Bandipore	392232	13	3.31
5	Baramulla	1008039	37	3.67
6	Kupwara	870354	32	3.68
7	Shopian	266215	10	3.75
8	Poonch	476835	18	3.77
9	Anantnag	1078692	45	4.17
10	Rajouri	642415	29	4.52
11	Srinagar	1236829	57	4.61
12	Pulwama	560440	32	5.70
13	Ganderbal	297446	17	5.72
14	Jammu	1529958	91	5.95
15	Kishtwar	230696	14	6.06
16	Udhampur	557689	35	6.28
17	Kathua	616435	44	7.14
18	Ramban	283713	25	8.81
19	Samba	318898	29	9.09
20	Reasi	314667	32	10.16



DGGI : Dashboard Drill Down Report

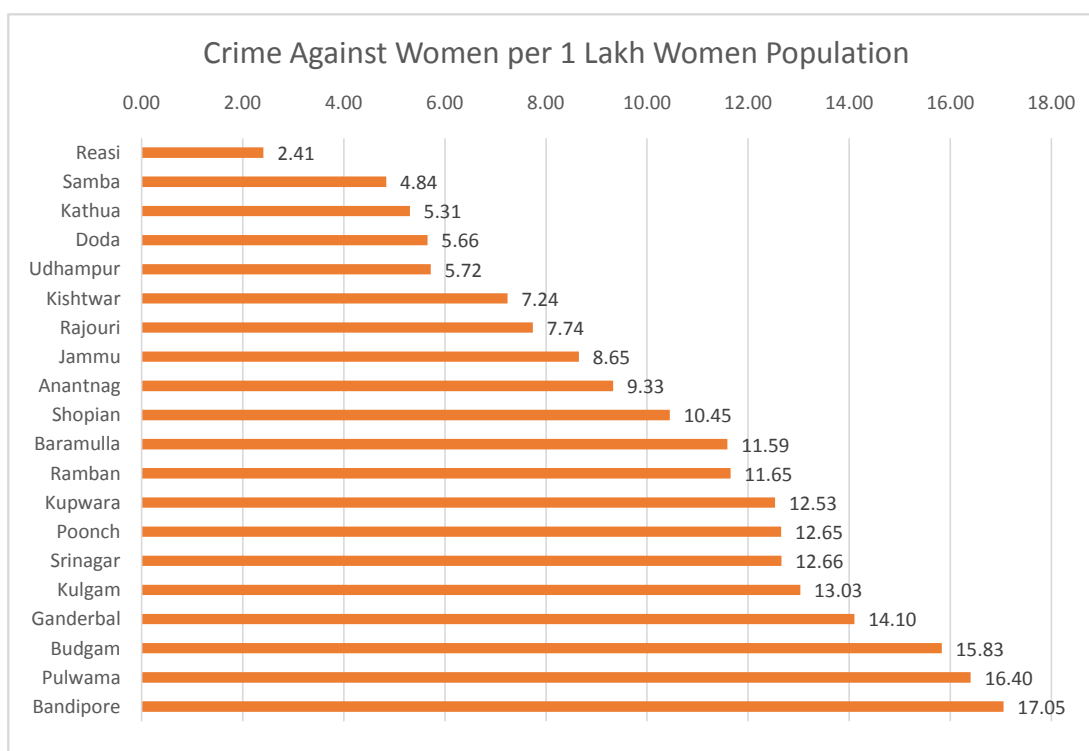
Sector: Legal Empowerment and Public Safety

Indicator: Crime Against Women per 1 Lakh Women Population

Source of Data: Senior Superintendent of Police

Month/Year: 08/2023

S No	District	Women Population Of District	Crime Registered Against Women in Current Month	Crime Against Per 1 Lac women
1	Reasi	82972	2	2.41
2	Samba	103220	5	4.84
3	Kathua	188150	10	5.31
4	Doda	123735	7	5.66
5	Udhampur	157236	9	5.72
6	Kishtwar	110531	8	7.24
7	Rajouri	297064	23	7.74
8	Jammu	508520	44	8.65
9	Anantnag	289161	27	9.33
10	Shopian	76541	8	10.45
11	Baramulla	275898	32	11.59
12	Ramban	68698	8	11.65
13	Kupwara	191605	24	12.53
14	Poonch	126480	16	12.65
15	Srinagar	395013	50	12.66
16	Kulgam	122777	16	13.03
17	Ganderbal	78035	11	14.10
18	Budgam	189494	30	15.83
19	Pulwama	158622	26	16.40
20	Bandipore	105546	18	17.05



DGGI : Dashboard Drill Down Report

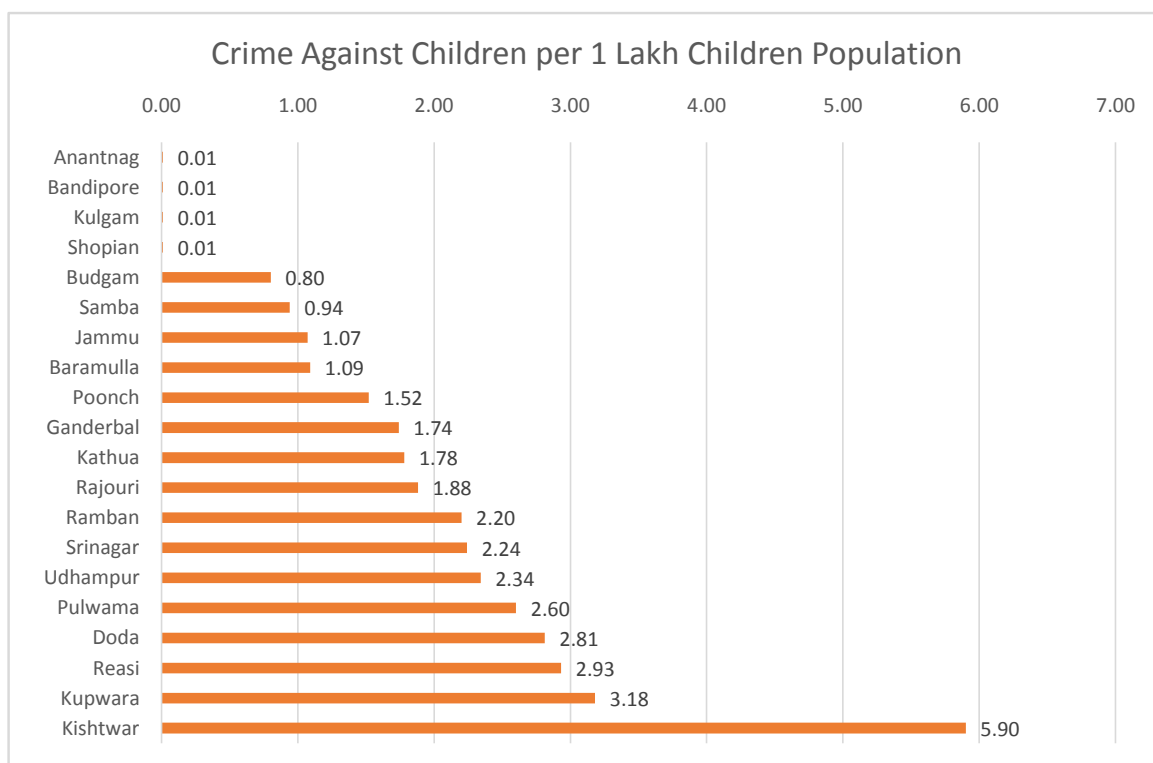
Sector: Legal Empowerment and Public Safety

Indicator: Crime Against Children per 1 Lakh Children Population

Source of Data: Senior Superintendent of Police

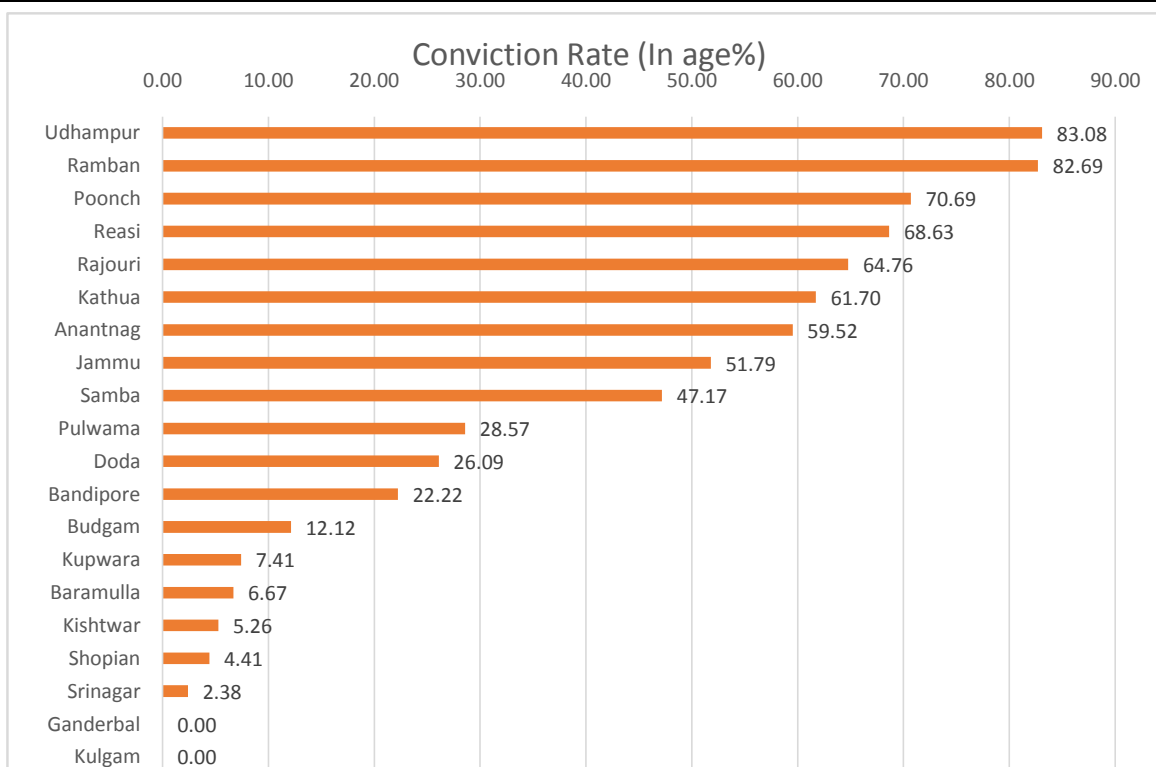
Month/Year: 08/2023

S No	District	Children Population Of District	Crime Registered Against Children in Current Month	Crime Against Per 1 Lac children
1	Anantnag	375692	0	0.01
2	Bandipore	165478	0	0.01
3	Kulgam	147222	0	0.01
4	Shopian	41547	0	0.01
5	Budgam	372816	3	0.80
6	Samba	105483	1	0.94
7	Jammu	466594	5	1.07
8	Baramulla	183428	2	1.09
9	Poonch	197000	3	1.52
10	Ganderbal	136036	2	1.74
11	Kathua	224471	4	1.78
12	Rajouri	266729	5	1.88
13	Ramban	136270	3	2.20
14	Srinagar	402107	9	2.24
15	Udhampur	214123	5	2.34
16	Pulwama	229185	6	2.60
17	Doda	71240	2	2.81
18	Reasi	136400	4	2.93
19	Kupwara	188798	6	3.18
20	Kishtwar	84744	5	5.90



DGGI : Dashboard Drill Down Report
Sector: Legal Empowerment and Public Safety
Indicator: Conviction Rate
Source of Data: Senior Superintendent of Police
Month/Year: 08/2023

S No	District	Trials Completed in Current Month	Cases Convicted in Current Month	%age of cases convicted
1	Udhampur	65	54	83.08
2	Ramban	104	86	82.69
3	Poonch	58	41	70.69
4	Reasi	51	35	68.63
5	Rajouri	105	68	64.76
6	Kathua	47	29	61.70
7	Anantnag	630	375	59.52
8	Jammu	280	145	51.79
9	Samba	53	25	47.17
10	Pulwama	21	6	28.57
11	Doda	23	6	26.09
12	Bandipore	36	8	22.22
13	Budgam	66	8	12.12
14	Kupwara	54	4	7.41
15	Baramulla	105	7	6.67
16	Kishtwar	19	1	5.26
17	Shopian	68	3	4.41
18	Srinagar	126	3	2.38
19	Ganderbal	0	0	0.00
20	Kulgam	0	0	0.00



DGGI : Dashboard Drill Down Report

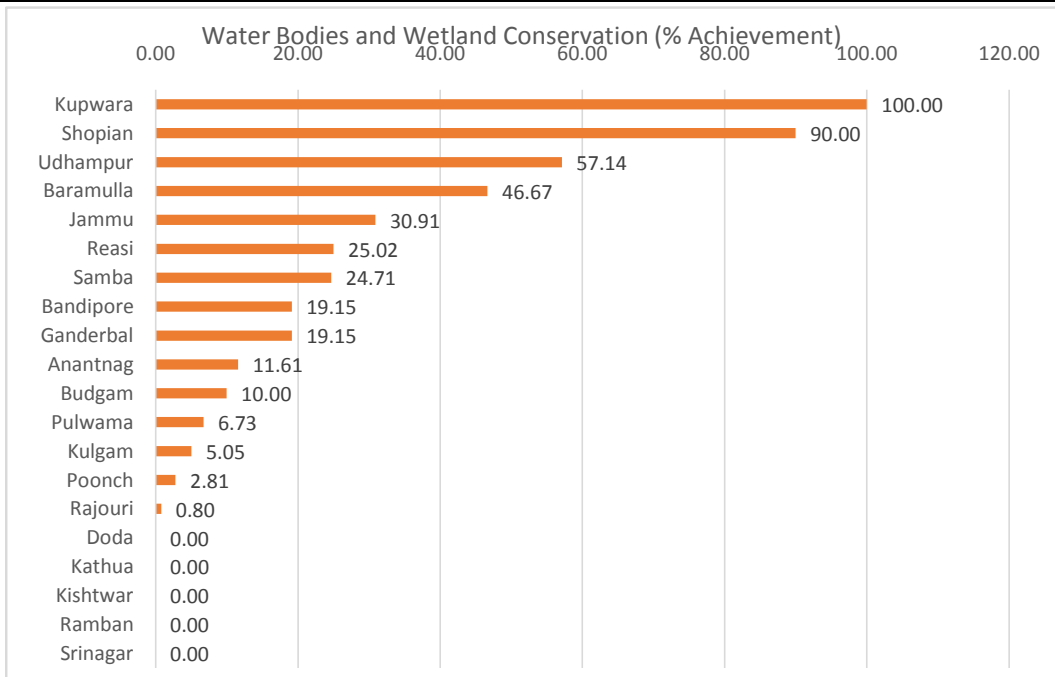
Sector: Environment

Indicator: Water Bodies and Wetland Conservation

Source of Data: Assistant Commissioner Development

Month/Year: 08/2023

S No	District	Identified For Renovation	Protected upto Current Month	% Achievement
1	Kupwara	3	3	100.00
2	Shopian	20	18	90.00
3	Udhampur	154	88	57.14
4	Baramulla	15	7	46.67
5	Jammu	275	85	30.91
6	Reasi	1339	335	25.02
7	Samba	259	64	24.71
8	Bandipore	47	9	19.15
9	Ganderbal	94	18	19.15
10	Anantnag	224	26	11.61
11	Budgam	70	7	10.00
12	Pulwama	327	22	6.73
13	Kulgam	218	11	5.05
14	Poonch	178	5	2.81
15	Rajouri	5534	44	0.80
16	Doda	750	0	0.00
17	Kathua	145	0	0.00
18	Kishtwar	0	0	0.00
19	Ramban	98	0	0.00
20	Srinagar	3	0	0.00



DGGI : Dashboard Drill Down Report

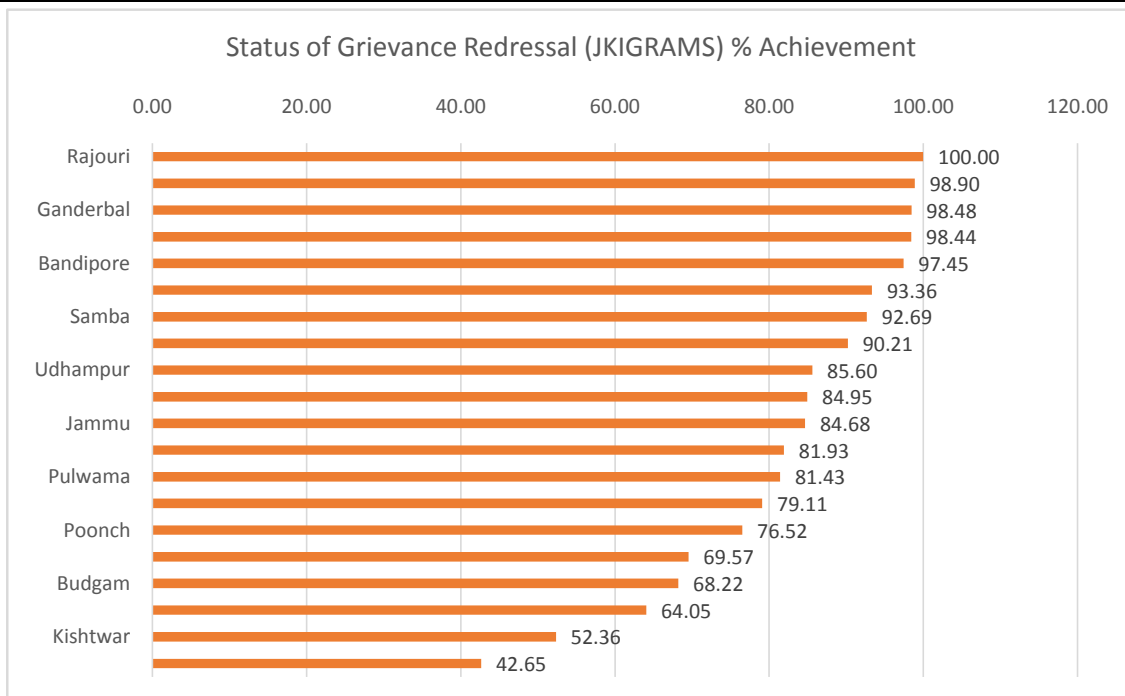
Sector: Citizen Centric Governance

Indicator: Status of Grievance Redressal (JKIGRAMS)

Source of Data: Additional Deputy Commissioner

Month/Year: 08/2023

S No	District	Registered upto Current Month	Redressed upto Current Month	% Achievement
1	Rajouri	1024	1024	100.00
2	Kulgam	5355	5296	98.90
3	Ganderbal	858	845	98.48
4	Anantnag	12422	12228	98.44
5	Bandipore	1019	993	97.45
6	Doda	783	731	93.36
7	Samba	684	634	92.69
8	Kupwara	1839	1659	90.21
9	Udhampur	646	553	85.60
10	Ramban	545	463	84.95
11	Jammu	3811	3227	84.68
12	Baramulla	2668	2186	81.93
13	Pulwama	1303	1061	81.43
14	Kathua	991	784	79.11
15	Poonch	592	453	76.52
16	Shopian	562	391	69.57
17	Budgam	2442	1666	68.22
18	Srinagar	4050	2594	64.05
19	Kishtwar	296	155	52.36
20	Reasi	347	148	42.65



DGGI : Dashboard Drill Down Report

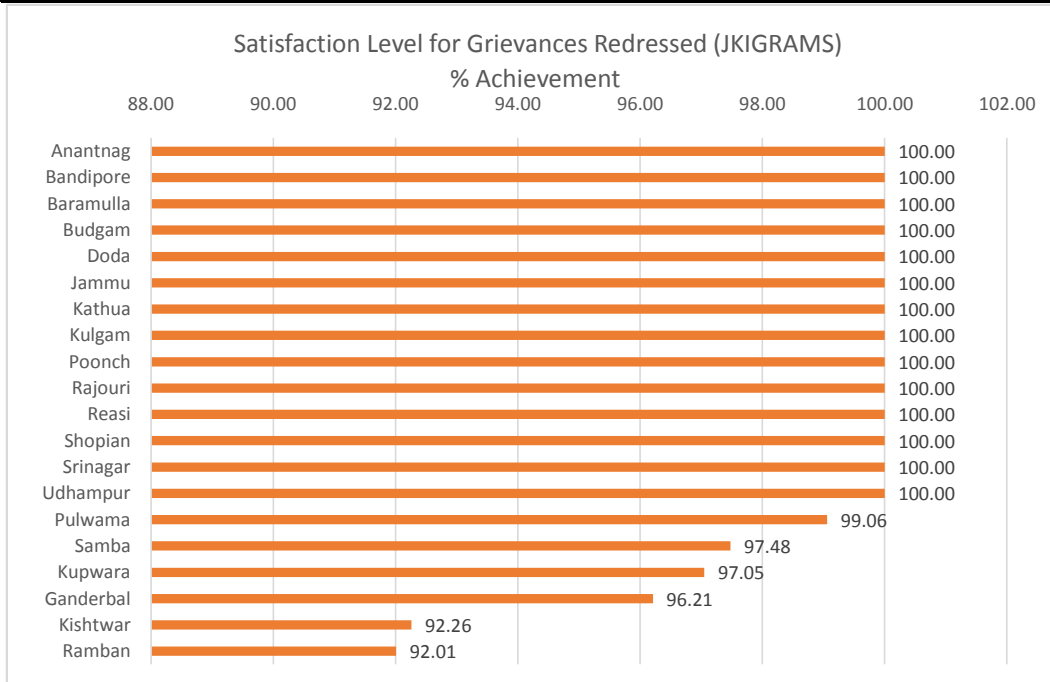
Sector: Citizen Centric Governance

Indicator: Satisfaction Level for Grievances Redressed (JKIGRAMS)

Source of Data: Additional Deputy Commissioner

Month/Year: 08/2023

S No	District	Redressed upto Current Month	Redressed with Satisfaction upto Current Month	% Achievement
1	Anantnag	12228	12228	100.00
2	Bandipore	993	993	100.00
3	Baramulla	2186	2186	100.00
4	Budgam	1666	1666	100.00
5	Doda	731	731	100.00
6	Jammu	3227	3227	100.00
7	Kathua	784	784	100.00
8	Kulgam	5296	5296	100.00
9	Poonch	453	453	100.00
10	Rajouri	1024	1024	100.00
11	Reasi	148	148	100.00
12	Shopian	391	391	100.00
13	Srinagar	2594	2594	100.00
14	Udhampur	553	553	100.00
15	Pulwama	1061	1051	99.06
16	Samba	634	618	97.48
17	Kupwara	1659	1610	97.05
18	Ganderbal	845	813	96.21
19	Kishtwar	155	143	92.26
20	Ramban	463	426	92.01



DGGI : Dashboard Drill Down Report

Sector: Citizen Centric Governance

Indicator: All Certificate Applications

Source of Data: Assistant Commissioner Revenue

Month/Year: 08/2023

S No	District	Received Upto Current Month	Certificates Issued Upto Current Month	% Achievement
1	Anantnag	76377	76377	100.00
2	Kulgam	15477	15477	100.00
3	Kupwara	52460	52460	100.00
4	Rajouri	5245	5245	100.00
5	Shopian	20698	20698	100.00
6	Doda	34021	33756	99.22
7	Bandipore	35849	35482	98.98
8	Pulwama	18958	18684	98.55
9	Samba	22403	21255	94.88
10	Jammu	107850	102004	94.58
11	Ramban	25270	23789	94.14
12	Baramulla	79932	74445	93.14
13	Udhampur	49742	46176	92.83
14	Srinagar	54111	48651	89.91
15	Reasi	30010	26873	89.55
16	Budgam	48723	43549	89.38
17	Kathua	91296	79474	87.05
18	Ganderbal	6762	5585	82.59
19	Poonch	26733	21985	82.24
20	Kishtwar	21610	17673	81.78

