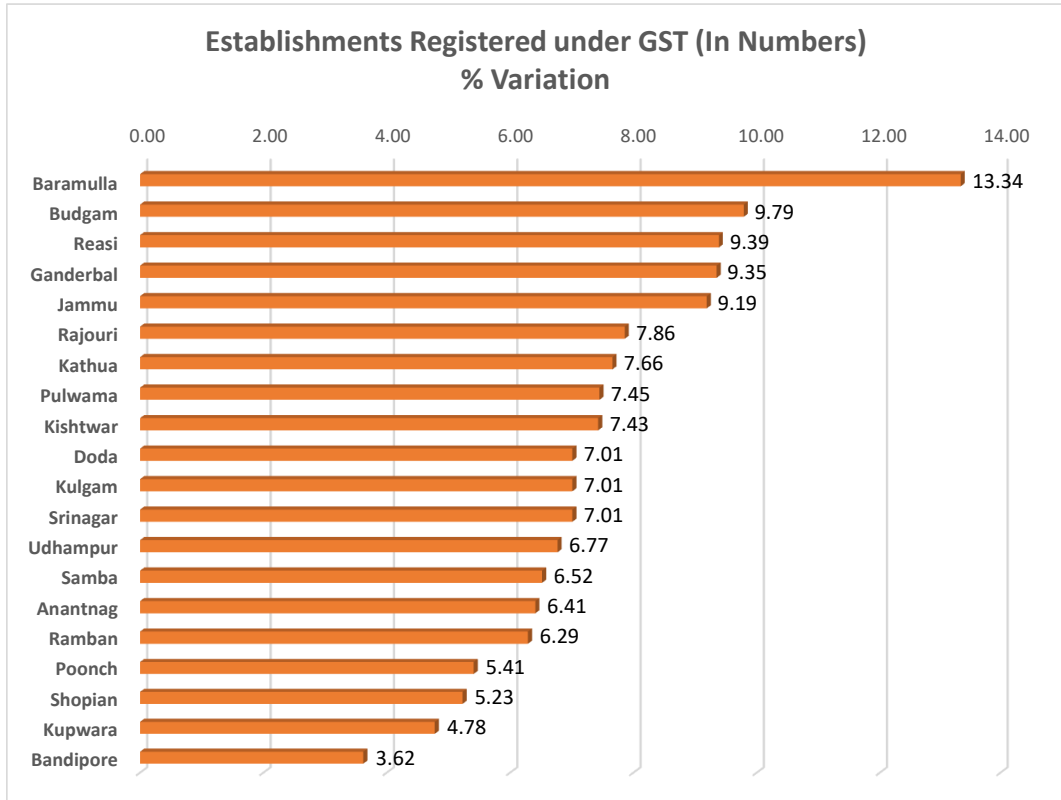


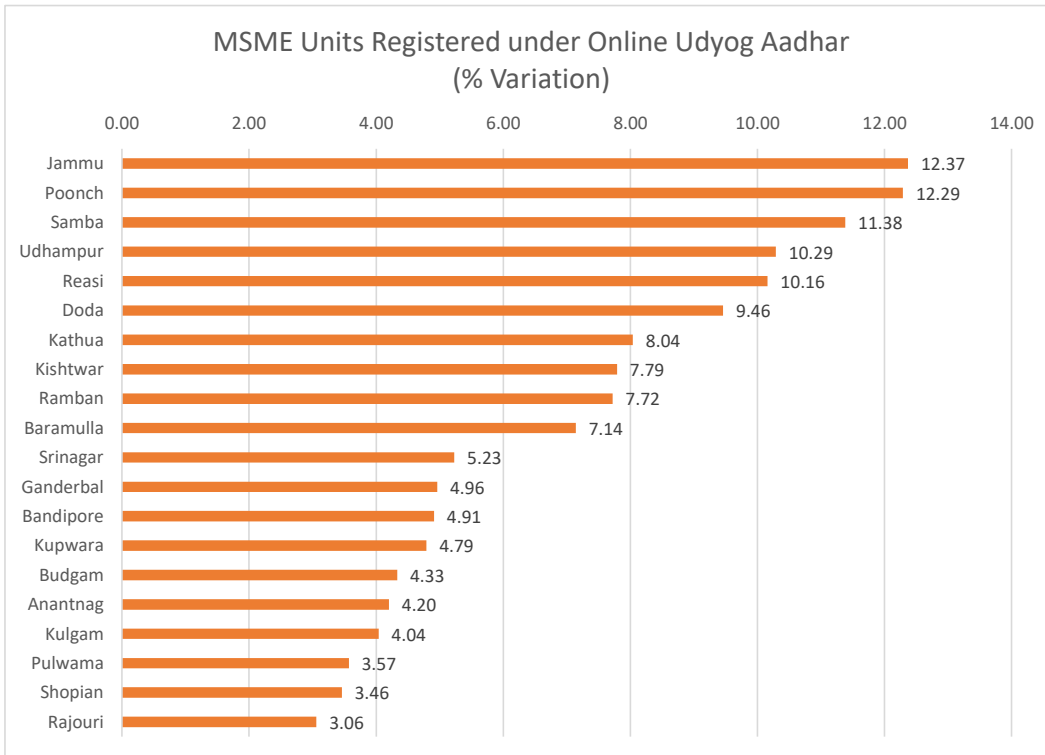
DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Establishments Registered under GST (In Numbers)
Source of Data: State Tax Officer
Month/Year: 02/2024

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Baramulla	742	841	13.34
2	Budgam	807	886	9.79
3	Reasi	362	396	9.39
4	Ganderbal	321	351	9.35
5	Jammu	3285	3587	9.19
6	Rajouri	789	851	7.86
7	Kathua	757	815	7.66
8	Pulwama	322	346	7.45
9	Kishtwar	498	535	7.43
10	Doda	571	611	7.01
11	Kulgam	485	519	7.01
12	Srinagar	1256	1344	7.01
13	Udhampur	502	536	6.77
14	Samba	705	751	6.52
15	Anantnag	702	747	6.41
16	Ramban	318	338	6.29
17	Poonch	629	663	5.41
18	Shopian	287	302	5.23
19	Kupwara	607	636	4.78
20	Bandipore	304	315	3.62



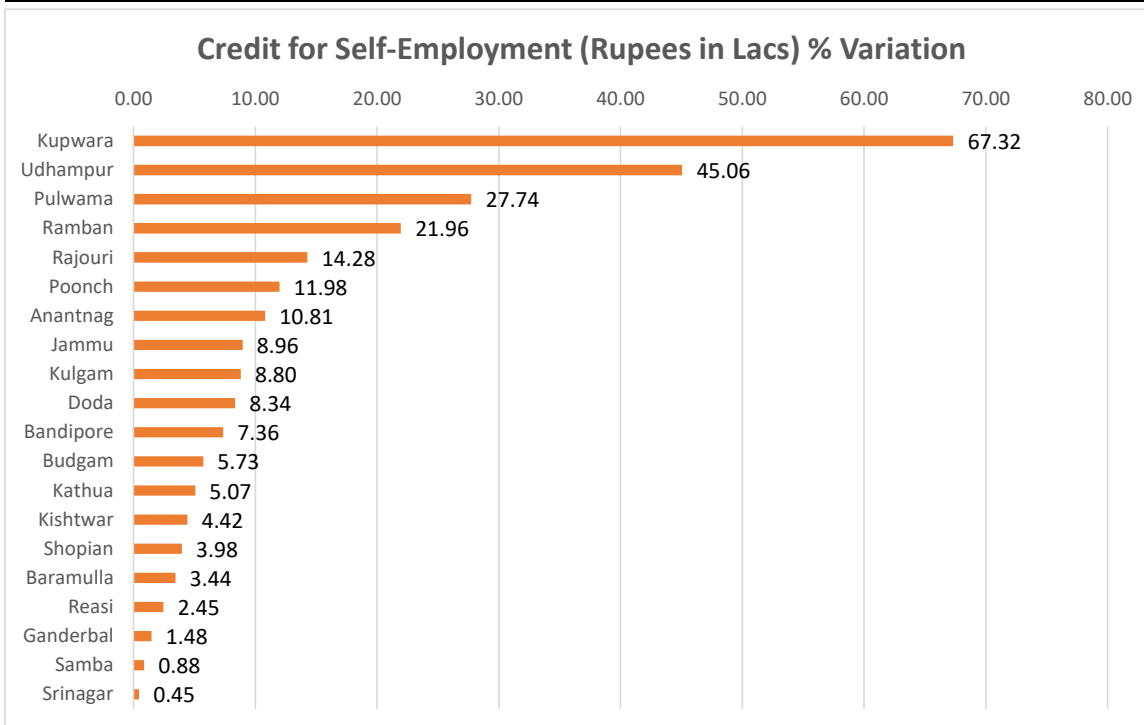
DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: MSME Units Registered under Online Udyog Aadhar Registration (Udyam) (In Numbers)
Source of Data: General Manager, DIC
Month/Year: 02/2024

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Jammu	17826	20031	12.37
2	Poonch	903	1014	12.29
3	Samba	3953	4403	11.38
4	Udhampur	3790	4180	10.29
5	Reasi	2135	2352	10.16
6	Doda	3550	3886	9.46
7	Kathua	6493	7015	8.04
8	Kishtwar	1387	1495	7.79
9	Ramban	2421	2608	7.72
10	Baramulla	13700	14678	7.14
11	Srinagar	26851	28256	5.23
12	Ganderbal	7647	8026	4.96
13	Bandipore	6113	6413	4.91
14	Kupwara	10138	10624	4.79
15	Budgam	14167	14780	4.33
16	Anantnag	16119	16796	4.20
17	Kulgam	7254	7547	4.04
18	Pulwama	12595	13045	3.57
19	Shopian	5409	5596	3.46
20	Rajouri	9930	10234	3.06



DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Credit for Self-Employment (Rupees in Lacs)
Source of Data:Lead District Manager
Month/Year: 02/2024

S No	District	Upto Previous Month (Rs in lacs)	Upto Current Month (Rs in lacs)	% Variation
1	Kupwara	23948.00	40069.00	67.32
2	Udhampur	2175.22	3155.46	45.06
3	Pulwama	3187.00	4071.00	27.74
4	Ramban	1826.00	2227.00	21.96
5	Rajouri	32365.99	36986.56	14.28
6	Poonch	3649.00	4086.00	11.98
7	Anantnag	8784.20	9734.20	10.81
8	Jammu	49930.64	54402.64	8.96
9	Kulgam	1536.60	1671.85	8.80
10	Doda	9193.75	9960.75	8.34
11	Bandipore	6302.30	6766.44	7.36
12	Budgam	20090.15	21240.91	5.73
13	Kathua	52230.00	54878.00	5.07
14	Kishtwar	5629.03	5877.62	4.42
15	Shopian	36728.00	38190.00	3.98
16	Baramulla	58587.71	60601.71	3.44
17	Reasi	16759.00	17169.00	2.45
18	Ganderbal	6753.00	6853.00	1.48
19	Samba	7160.79	7223.63	0.88
20	Srinagar	246492.68	247600.24	0.45



DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Tourist Footfall (Visited)
Source of Data: Tourist Officer
Month/Year: 02/2024

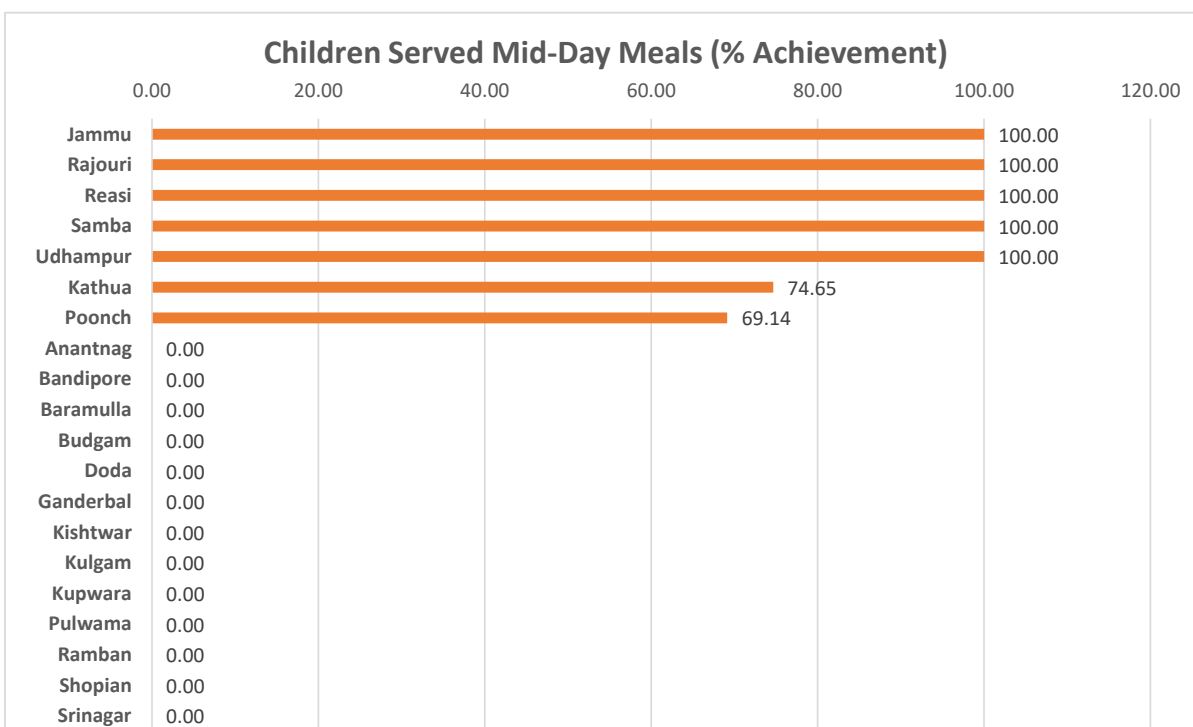
S No	District	Upto Current Month of Previous Year	Upto Current Month of Current Year	% Variation
1	Doda	77786	520726	569.43
2	Budgam	1160860	3223231	177.66
3	Poonch	815048	1844720	126.33
4	Udhampur	474266	885114	86.63
5	Kishtwar	260480	429320	64.82
6	Rajouri	1821703	3002117	64.80
7	Kulgam	197156	315778	60.17
8	Samba	1804670	2317189	28.40
9	Kupwara	258646	329379	27.35
10	Ramban	373793	468933	25.45
11	Jammu	2398603	2955623	23.22
12	Bandipore	40105	48917	21.97
13	Anantnag	2693372	3275673	21.62
14	Srinagar	2223102	2663324	19.80
15	Shopian	69004	71757	3.99
16	Reasi	10770621	10915911	1.35
17	Baramulla	1538527	1529472	-0.59
18	Ganderbal	876606	763309	-12.92
19	Kathua	449286	331691	-26.17
20	Pulwama	4562	2433	-46.67



Note: In Doda District, substantial increase in upto current month of current year is due to Bhaderwah festivals conducted in Jai Valley, Guldanda and Bhaderwah Fort w.e.f 27.12.2023 to 31.12.2023.

DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Children Served Mid-Day Meals
Source of Data: Chief Education Officer
Month/Year: 02/2024

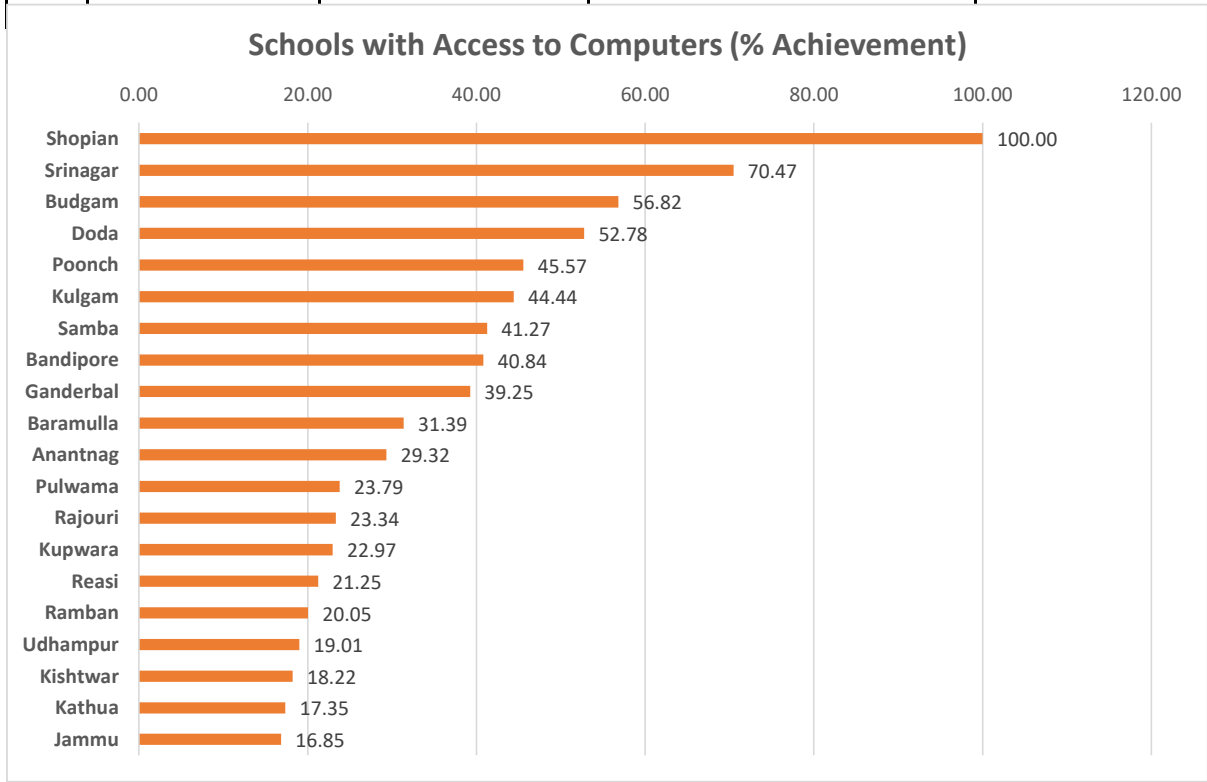
S No	District	Children Eligible	Children Served during Current Month	% Achievement
1	Jammu	56320	56320	100.00
2	Rajouri	81980	81980	100.00
3	Reasi	55331	55331	100.00
4	Samba	14519	14519	100.00
5	Udhampur	63504	63504	100.00
6	Kathua	54668	40810	74.65
7	Poonch	75799	52406	69.14
8	Anantnag	75422	0	0.00
9	Bandipore	43580	0	0.00
10	Baramulla	87187	0	0.00
11	Budgam	56020	0	0.00
12	Doda	54221	0	0.00
13	Ganderbal	26629	0	0.00
14	Kishtwar	29893	0	0.00
15	Kulgam	35406	0	0.00
16	Kupwara	99922	0	0.00
17	Pulwama	34014	0	0.00
18	Ramban	49928	0	0.00
19	Shopian	22683	0	0.00
20	Srinagar	21971	0	0.00



Note: Achievement in r/o Kashmir Division is nil due to winter vaccations.

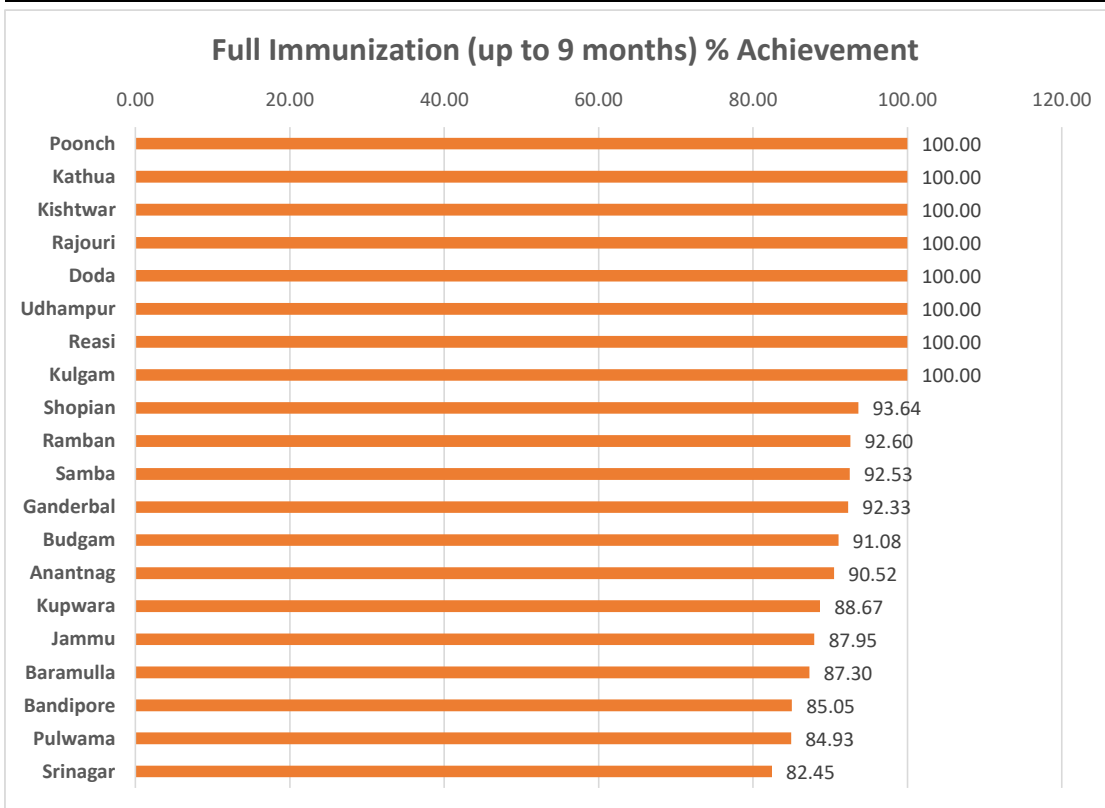
DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Schools with Access to Computers
Source of Data: Chief Education Officer
Month/Year: 02/2024

S No	District	Upto current month	Total	% Achievement
1	Shopian	529	529	100.00
2	Srinagar	272	386	70.47
3	Budgam	521	917	56.82
4	Doda	598	1133	52.78
5	Poonch	807	1771	45.57
6	Kulgam	240	540	44.44
7	Samba	156	378	41.27
8	Bandipore	214	524	40.84
9	Ganderbal	177	451	39.25
10	Baramulla	620	1975	31.39
11	Anantnag	455	1552	29.32
12	Pulwama	162	681	23.79
13	Rajouri	402	1722	23.34
14	Kupwara	316	1376	22.97
15	Reasi	227	1068	21.25
16	Ramban	175	873	20.05
17	Udhampur	288	1515	19.01
18	Kishtwar	135	741	18.22
19	Kathua	211	1216	17.35
20	Jammu	200	1187	16.85



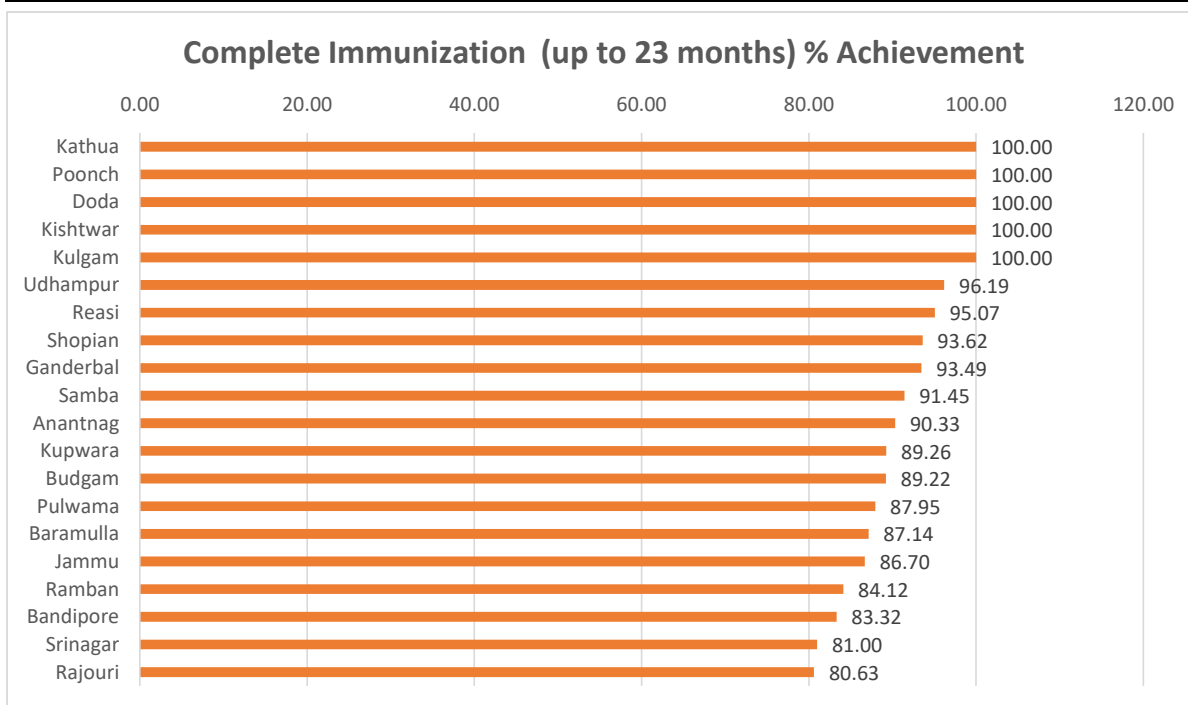
DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Full Immunization (up to 9 months)
Source of Data: Chief Medical Officer
Month/Year: 02/2024

S No	District	Target	Achievement upto Current Month	% Achievement
1	Poonch	9131	9131	100.00
2	Kathua	9900	9900	100.00
3	Kishtwar	5134	5134	100.00
4	Rajouri	11946	11946	100.00
5	Doda	7517	7517	100.00
6	Udhampur	9386	9386	100.00
7	Reasi	5692	5692	100.00
8	Kulgam	9904	9904	100.00
9	Shopian	4374	4096	93.64
10	Ramban	6309	5842	92.60
11	Samba	5125	4742	92.53
12	Ganderbal	4887	4512	92.33
13	Budgam	12249	11156	91.08
14	Anantnag	16372	14820	90.52
15	Kupwara	14310	12688	88.67
16	Jammu	24370	21434	87.95
17	Baramulla	17412	15200	87.30
18	Bandipore	6355	5405	85.05
19	Pulwama	9209	7821	84.93
20	Srinagar	20321	16754	82.45



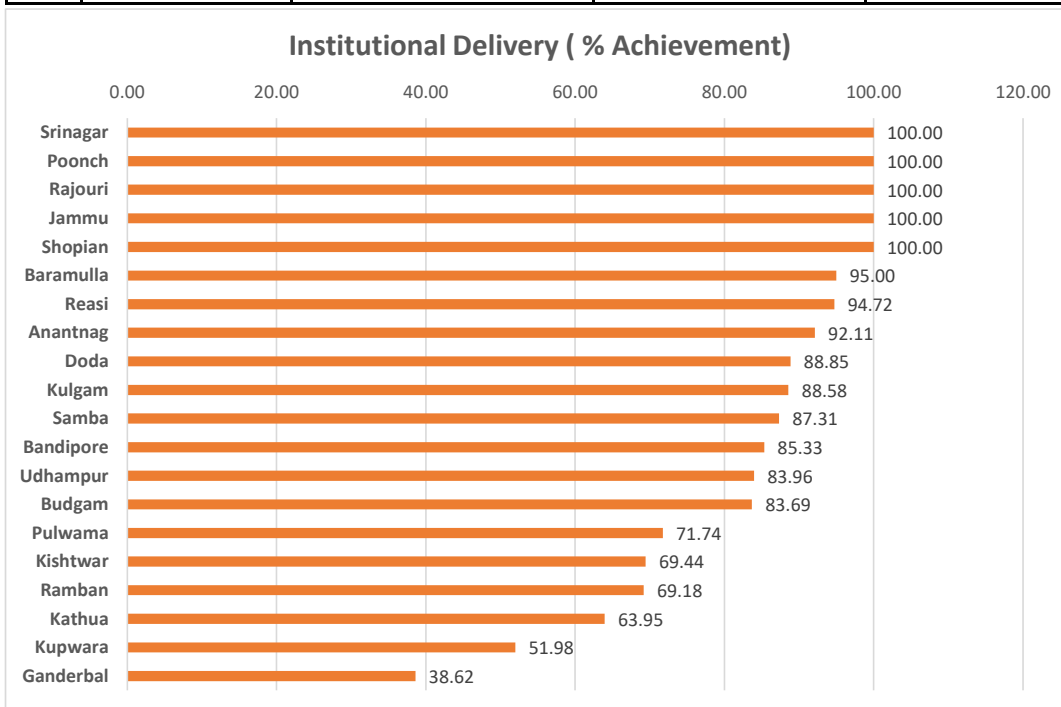
DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Complete Immunization (up to 23 months)
Source of Data: Chief Medical Officer
Month/Year: 02/2024

S No	District	Target	Achievement upto Current Month	% Achievement
1	Kathua	9628	9628	100.00
2	Poonch	9244	9244	100.00
3	Doda	6824	6824	100.00
4	Kishtwar	4569	4569	100.00
5	Kulgam	9131	9131	100.00
6	Udhampur	8993	8650	96.19
7	Reasi	5478	5208	95.07
8	Shopian	4374	4095	93.62
9	Ganderbal	4887	4569	93.49
10	Samba	5125	4687	91.45
11	Anantnag	16372	14789	90.33
12	Kupwara	14310	12773	89.26
13	Budgam	12249	10928	89.22
14	Pulwama	9209	8099	87.95
15	Baramulla	17412	15173	87.14
16	Jammu	24370	21129	86.70
17	Ramban	6309	5307	84.12
18	Bandipore	6355	5295	83.32
19	Srinagar	20321	16460	81.00
20	Rajouri	20122	16224	80.63



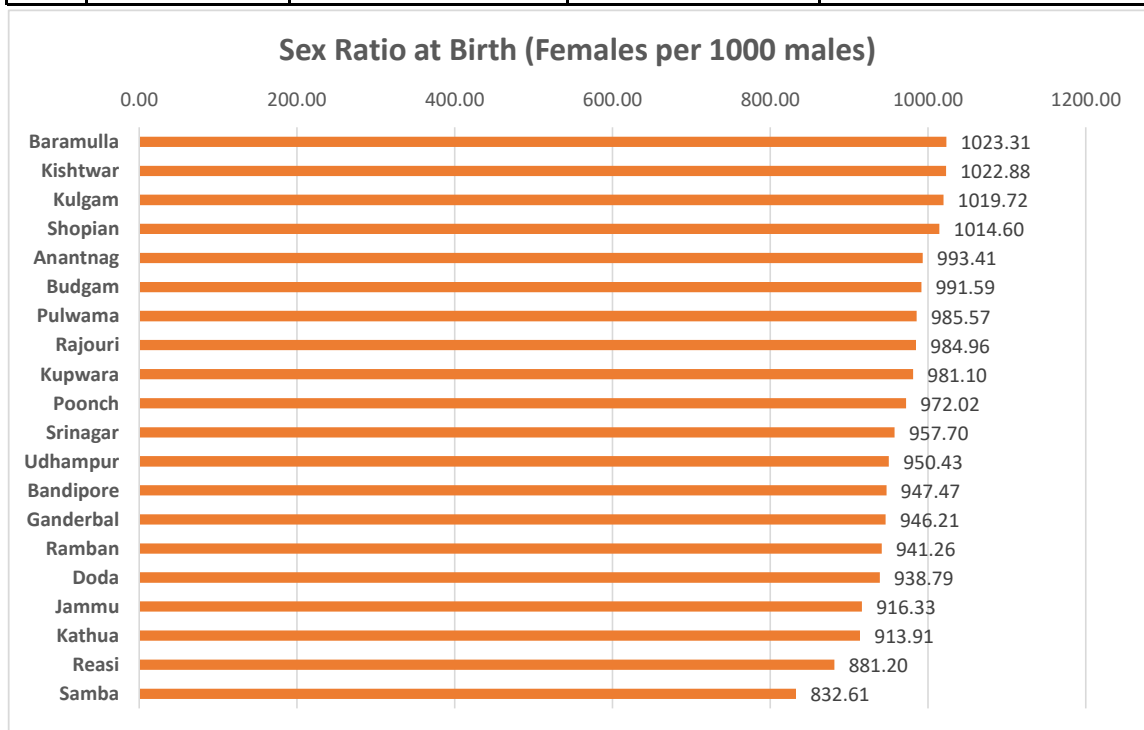
DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Institutional Delivery
Source of Data: Chief Medical Officer
Month/Year: 02/2024

S No	District	Total number of annual estimated deliveries	Institutional Deliveries upto Current Month	% Achievement
1	Srinagar	36366	36366	100.00
2	Poonch	9230	9230	100.00
3	Rajouri	11855	11855	100.00
4	Jammu	27526	27526	100.00
5	Shopian	4598	4598	100.00
6	Baramulla	18144	17236	95.00
7	Reasi	4528	4289	94.72
8	Anantnag	16914	15579	92.11
9	Doda	6268	5569	88.85
10	Kulgam	8547	7571	88.58
11	Samba	5294	4622	87.31
12	Bandipore	6107	5211	85.33
13	Udhampur	9142	7676	83.96
14	Budgam	12449	10418	83.69
15	Pulwama	7611	5460	71.74
16	Kishtwar	5200	3611	69.44
17	Ramban	5614	3884	69.18
18	Kathua	11443	7318	63.95
19	Kupwara	14736	7660	51.98
20	Ganderbal	4979	1923	38.62



DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Sex Ratio at Birth
Source of Data: Chief Medical Officer
Month/Year: 02/2024

S No	District	Female Live Birth Upto Current Month	Male Live Birth Upto Current Month	Sex Ratio (Females per 1000 Males)
1	Baramulla	8694	8496	1023.31
2	Kishtwar	2146	2098	1022.88
3	Kulgam	3827	3753	1019.72
4	Shopian	2293	2260	1014.60
5	Anantnag	7687	7738	993.41
6	Budgam	5188	5232	991.59
7	Pulwama	2732	2772	985.57
8	Rajouri	5961	6052	984.96
9	Kupwara	3737	3809	981.10
10	Poonch	4516	4646	972.02
11	Srinagar	17635	18414	957.70
12	Udhampur	4084	4297	950.43
13	Bandipore	2561	2703	947.47
14	Ganderbal	985	1041	946.21
15	Ramban	2099	2230	941.26
16	Doda	3190	3398	938.79
17	Jammu	13131	14330	916.33
18	Kathua	3726	4077	913.91
19	Reasi	2025	2298	881.20
20	Samba	2114	2539	832.61



DGGI : Dashboard Drill Down Report

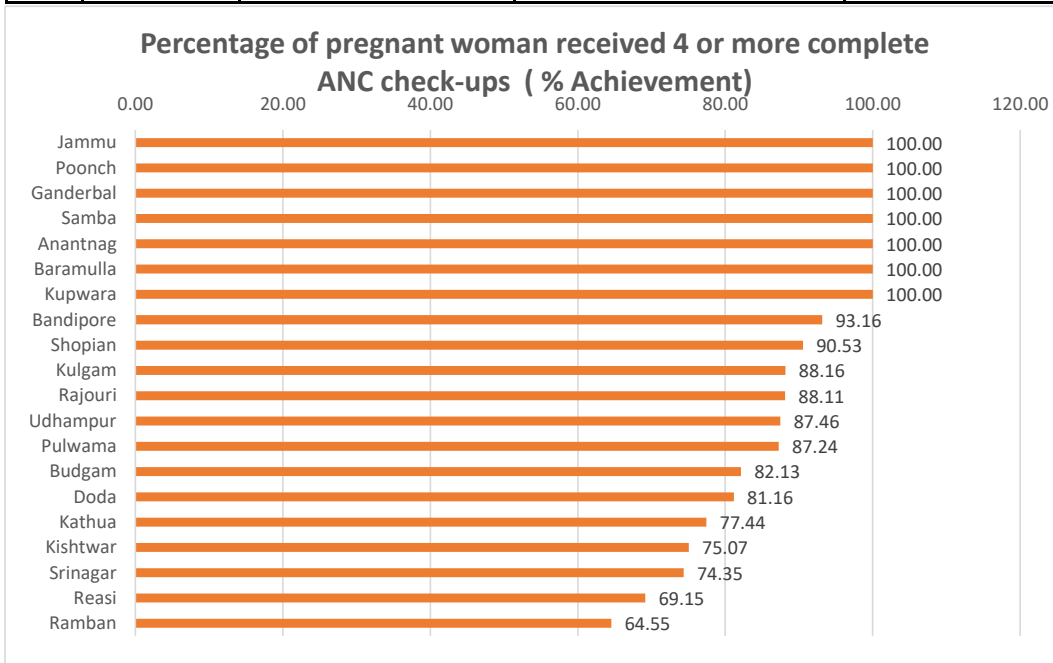
Sector: Public Health

Indicator: Percentage of pregnant woman received 4 or more complete ANC check-ups

Source of Data: Chief Medical Officer

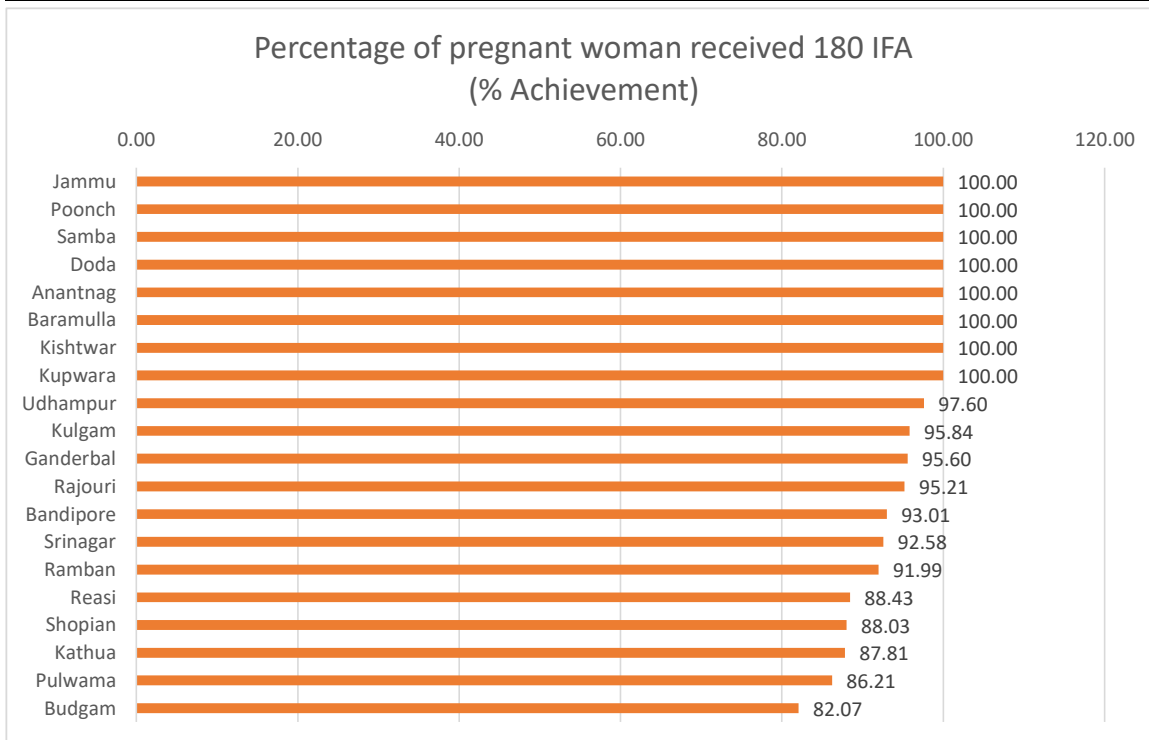
Month/Year: 02/2024

S No	District	Total number of Pregnant Women Registered	Pregnant women received ANC upto Current Month	% Achievement
1	Jammu	35151	35151	100.00
2	Poonch	9439	9439	100.00
3	Ganderbal	5413	5413	100.00
4	Samba	4549	4549	100.00
5	Anantnag	17006	17006	100.00
6	Baramulla	18927	18927	100.00
7	Kupwara	9830	9830	100.00
8	Bandipore	6107	5689	93.16
9	Shopian	4519	4091	90.53
10	Kulgam	9401	8288	88.16
11	Rajouri	12888	11355	88.11
12	Udhampur	9472	8284	87.46
13	Pulwama	11265	9828	87.24
14	Budgam	13666	11224	82.13
15	Doda	7538	6118	81.16
16	Kathua	11443	8861	77.44
17	Kishtwar	4810	3611	75.07
18	Srinagar	30942	23006	74.35
19	Reasi	6126	4236	69.15
20	Ramban	6940	4480	64.55



DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Percentage of pregnant woman received 180 IFA
Source of Data: Chief Medical Officer
Month/Year: 02/2024

S No	District	Total number of Pregnant Women Registered	Pregnant women received 180 IFA upto Current Month	% Achievement
1	Jammu	33458	33458	100.00
2	Poonch	10173	10173	100.00
3	Samba	4588	4588	100.00
4	Doda	7591	7591	100.00
5	Anantnag	17006	17006	100.00
6	Baramulla	18927	18927	100.00
7	Kishtwar	4810	4810	100.00
8	Kupwara	11416	11416	100.00
9	Udhampur	9472	9245	97.60
10	Kulgam	9401	9010	95.84
11	Ganderbal	5389	5152	95.60
12	Rajouri	12888	12271	95.21
13	Bandipore	6107	5680	93.01
14	Srinagar	30942	28645	92.58
15	Ramban	6940	6384	91.99
16	Reasi	7122	6298	88.43
17	Shopian	4519	3978	88.03
18	Kathua	11443	10048	87.81
19	Pulwama	11265	9712	86.21
20	Budgam	13666	11216	82.07



DGGI : Dashboard Drill Down Report

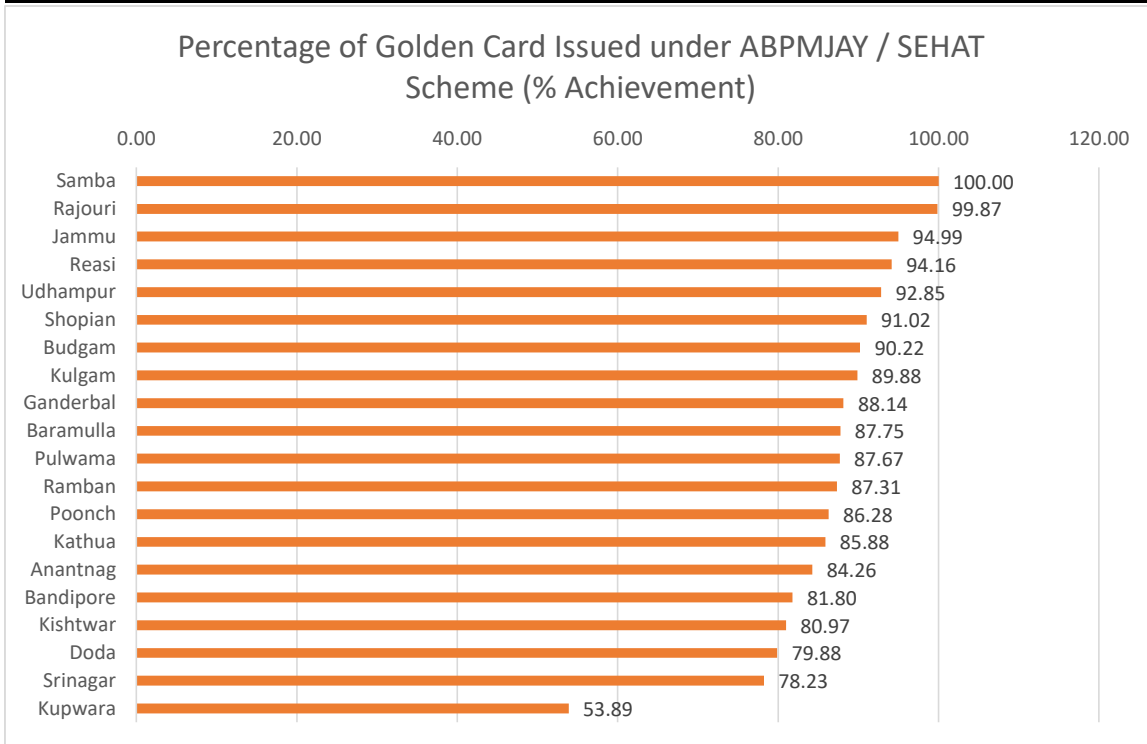
Sector: Public Health

Indicator: Percentage of Golden Card Issued under ABPMJAY / SEHAT Scheme

Source of Data: Chief Medical Officer

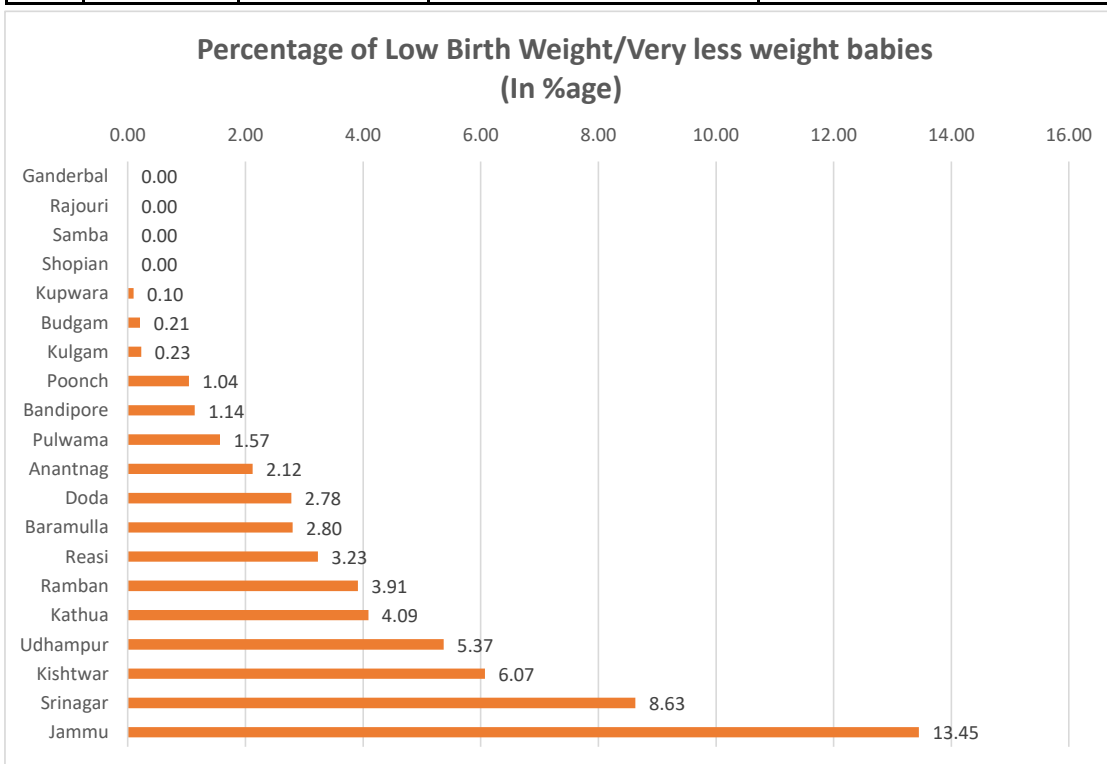
Month/Year: 02/2024

S No	District	Eligible Population	Golden Cards Issued upto Current Month	% Achievement
1	Samba	275248	275248	100.00
2	Rajouri	553844	553108	99.87
3	Jammu	1215741	1154796	94.99
4	Reasi	264481	249034	94.16
5	Udhampur	445533	413676	92.85
6	Shopian	248173	225880	91.02
7	Budgam	574266	518114	90.22
8	Kulgam	371652	334025	89.88
9	Ganderbal	247903	218500	88.14
10	Baramulla	847587	743772	87.75
11	Pulwama	481575	422205	87.67
12	Ramban	259328	226424	87.31
13	Poonch	400849	345860	86.28
14	Kathua	536283	460572	85.88
15	Anantnag	789310	665040	84.26
16	Bandipore	318006	260118	81.80
17	Kishtwar	209149	169354	80.97
18	Doda	353090	282052	79.88
19	Srinagar	808747	632682	78.23
20	Kupwara	870354	469075	53.89



DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Percentage of Low Birth Weight/Very less weight babies
Source of Data: Chief Medical Officer
Month/Year: 02/2024

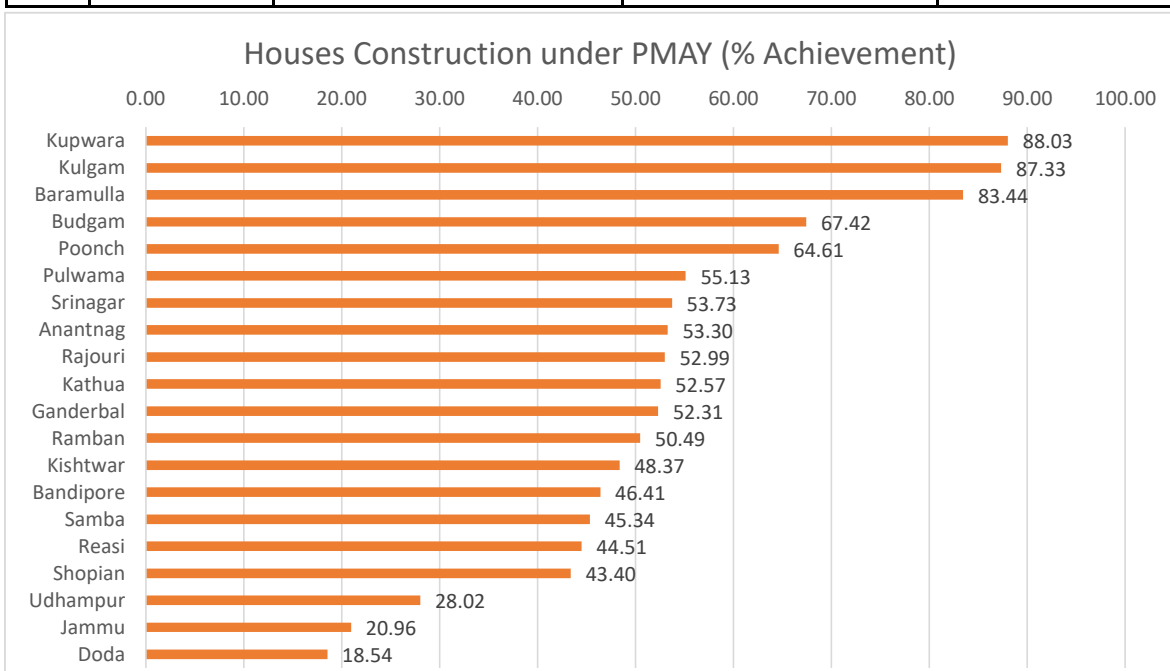
S No	District	Live Births	Low Birth Weight Babies (< 2.5 kg)	% of Low Birth Weight Babies with respect to Live Births
1	Ganderbal	143	0	0.00
2	Rajouri	1346	0	0.00
3	Samba	431	0	0.00
4	Shopian	419	0	0.00
5	Kupwara	965	1	0.10
6	Budgam	939	2	0.21
7	Kulgam	867	2	0.23
8	Poonch	863	9	1.04
9	Bandipore	350	4	1.14
10	Pulwama	508	8	1.57
11	Anantnag	1367	29	2.12
12	Doda	540	15	2.78
13	Baramulla	1177	33	2.80
14	Reasi	402	13	3.23
15	Ramban	358	14	3.91
16	Kathua	758	31	4.09
17	Udhampur	726	39	5.37
18	Kishtwar	379	23	6.07
19	Srinagar	3314	286	8.63
20	Jammu	2424	326	13.45



DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Houses Construction under PMAY
Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer
Municipal Council/ Committee

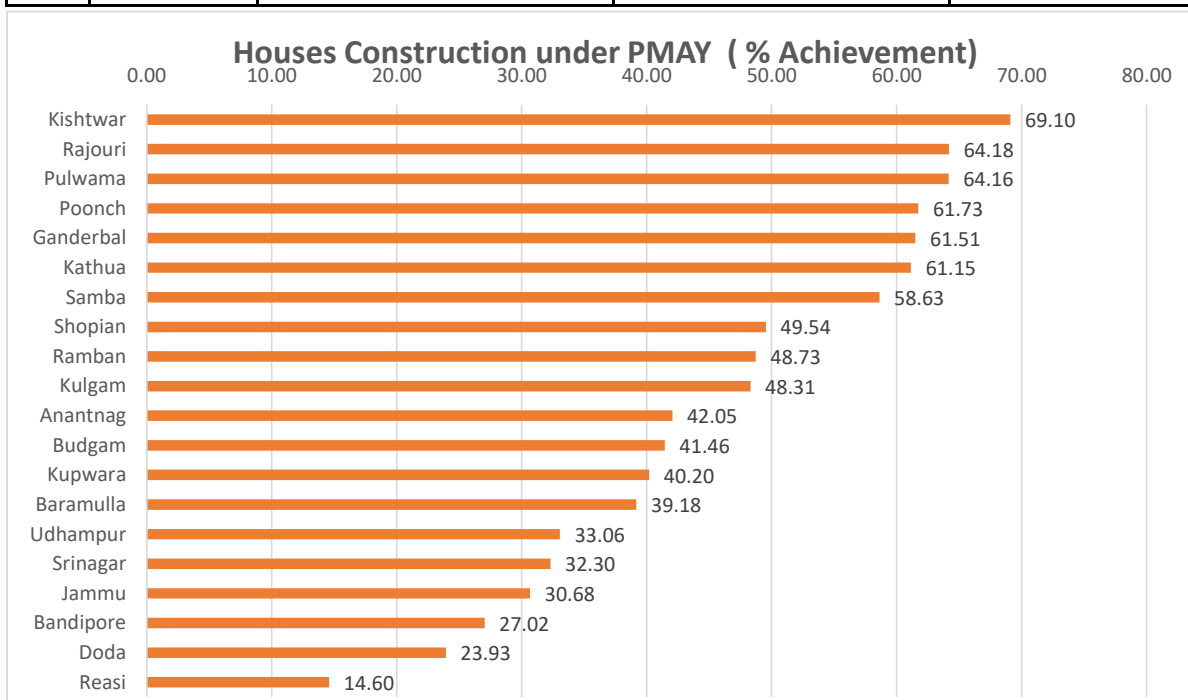
Month/Year: 02/2024

S No	District	Households (Grameen) received 1st instalment Upto Current Month	Households (Grameen) received 4th instalment Upto Current Month	% Achievement
1	Kupwara	4987	4390	88.03
2	Kulgam	3079	2689	87.33
3	Baramulla	1956	1632	83.44
4	Budgam	2566	1730	67.42
5	Poonch	47606	30759	64.61
6	Pulwama	2601	1434	55.13
7	Srinagar	67	36	53.73
8	Anantnag	10916	5818	53.30
9	Rajouri	61628	32658	52.99
10	Kathua	23288	12243	52.57
11	Ganderbal	2971	1554	52.31
12	Ramban	35149	17746	50.49
13	Kishtwar	16073	7775	48.37
14	Bandipore	4396	2040	46.41
15	Samba	2545	1154	45.34
16	Reasi	29160	12978	44.51
17	Shopian	2431	1055	43.40
18	Udhampur	13562	3800	28.02
19	Jammu	5272	1105	20.96
20	Doda	29451	5460	18.54



DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Houses Construction under PMAY
Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer
Municipal Council/ Committee
Month/Year: 02/2024

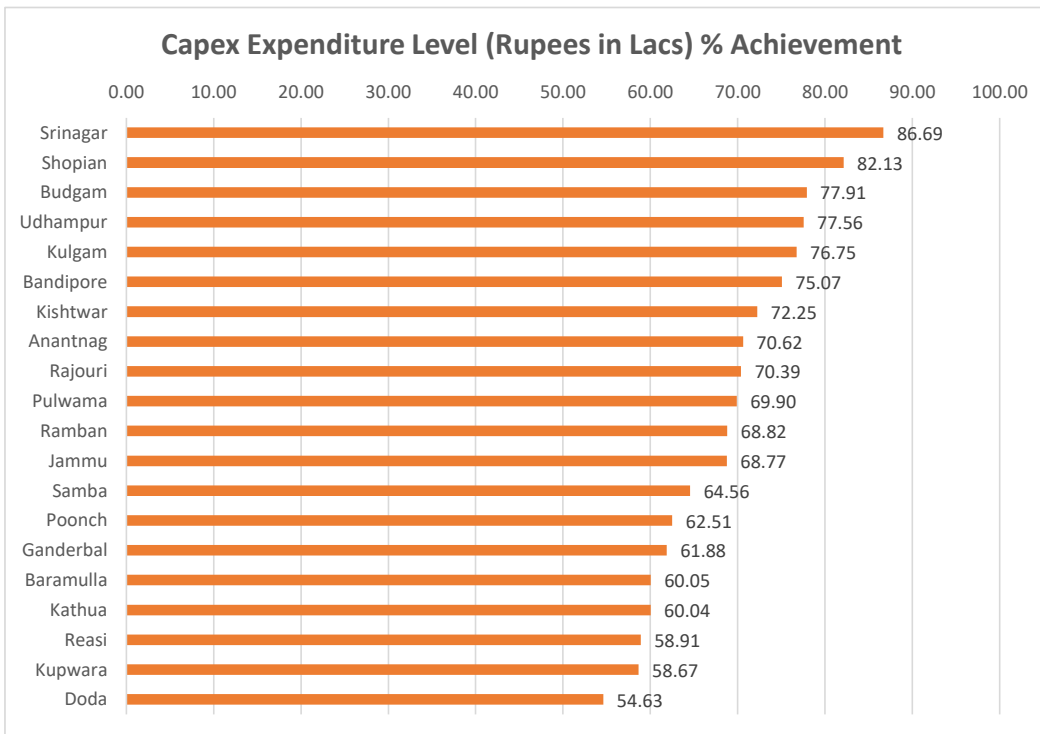
S No	District	Households (Urban) received 1st instalment Upto Current Month	Households (Urban) received 4th instalment Upto Current Month	% Achievement
1	Kishtwar	398	275	69.10
2	Rajouri	1784	1145	64.18
3	Pulwama	826	530	64.16
4	Poonch	635	392	61.73
5	Ganderbal	239	147	61.51
6	Kathua	2399	1467	61.15
7	Samba	1390	815	58.63
8	Shopian	434	215	49.54
9	Ramban	552	269	48.73
10	Kulgam	890	430	48.31
11	Anantnag	2640	1110	42.05
12	Budgam	1223	507	41.46
13	Kupwara	1510	607	40.20
14	Baramulla	3068	1202	39.18
15	Udhampur	859	284	33.06
16	Srinagar	2415	780	32.30
17	Jammu	4955	1520	30.68
18	Bandipore	2487	672	27.02
19	Doda	1893	453	23.93
20	Reasi	774	113	14.60



DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Capex Expenditure Level (Rupees in Lacs)
Source of Data: Chief Planning Officer

Month/Year: 02/2024

S No	District	Available Funds Under Capex Budget (Rs in lacs)	Expenditure Upto Reference Month (Rs in lacs)	% Achievement
1	Srinagar	11578.71	10037.39	86.69
2	Shopian	3593.50	2951.43	82.13
3	Budgam	7844.22	6111.08	77.91
4	Udhampur	7813.50	6059.89	77.56
5	Kulgam	5235.92	4018.49	76.75
6	Bandipore	5020.87	3769.13	75.07
7	Kishtwar	4495.93	3248.16	72.25
8	Anantnag	8591.56	6067.55	70.62
9	Rajouri	8677.88	6108.22	70.39
10	Pulwama	5753.08	4021.54	69.90
11	Ramban	4813.50	3312.52	68.82
12	Jammu	8880.54	6107.18	68.77
13	Samba	3813.98	2462.45	64.56
14	Poonch	6852.97	4283.94	62.51
15	Ganderbal	4151.29	2568.83	61.88
16	Baramulla	10788.81	6478.67	60.05
17	Kathua	7177.89	4309.81	60.04
18	Reasi	5500.62	3240.52	58.91
19	Kupwara	10852.20	6366.64	58.67
20	Doda	6929.96	3785.86	54.63



DGGI : Dashboard Drill Down Report

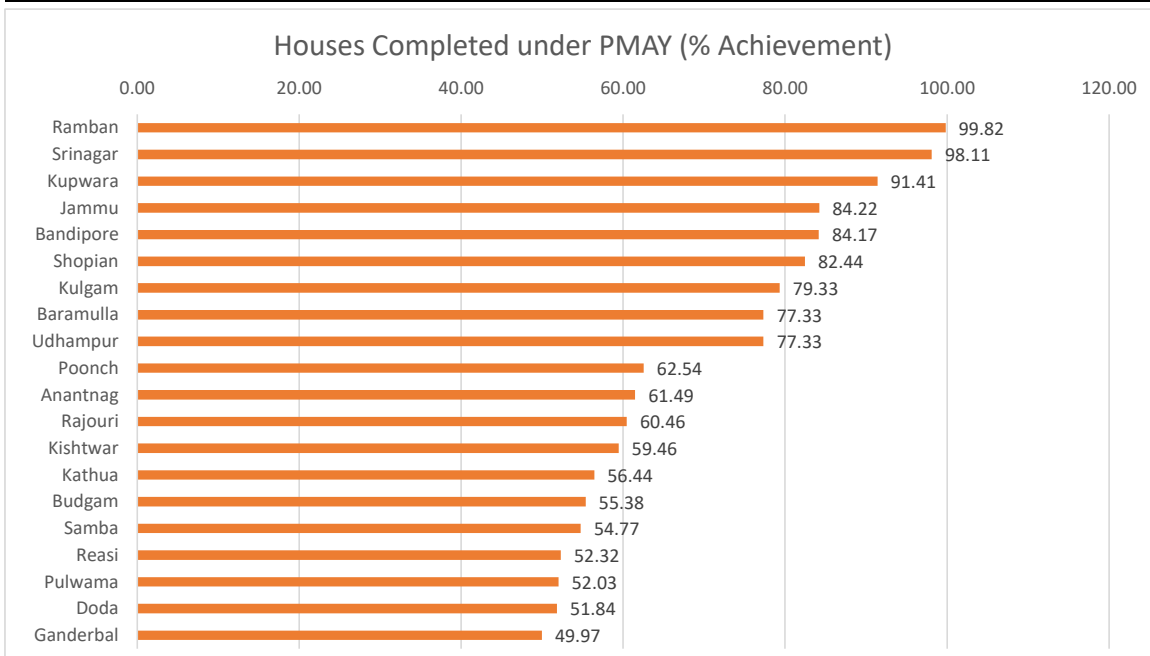
Sector: Public Infrastructure and Utilities

Indicator: Houses Completed under PMAY

Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer Municipal Council/ Committee

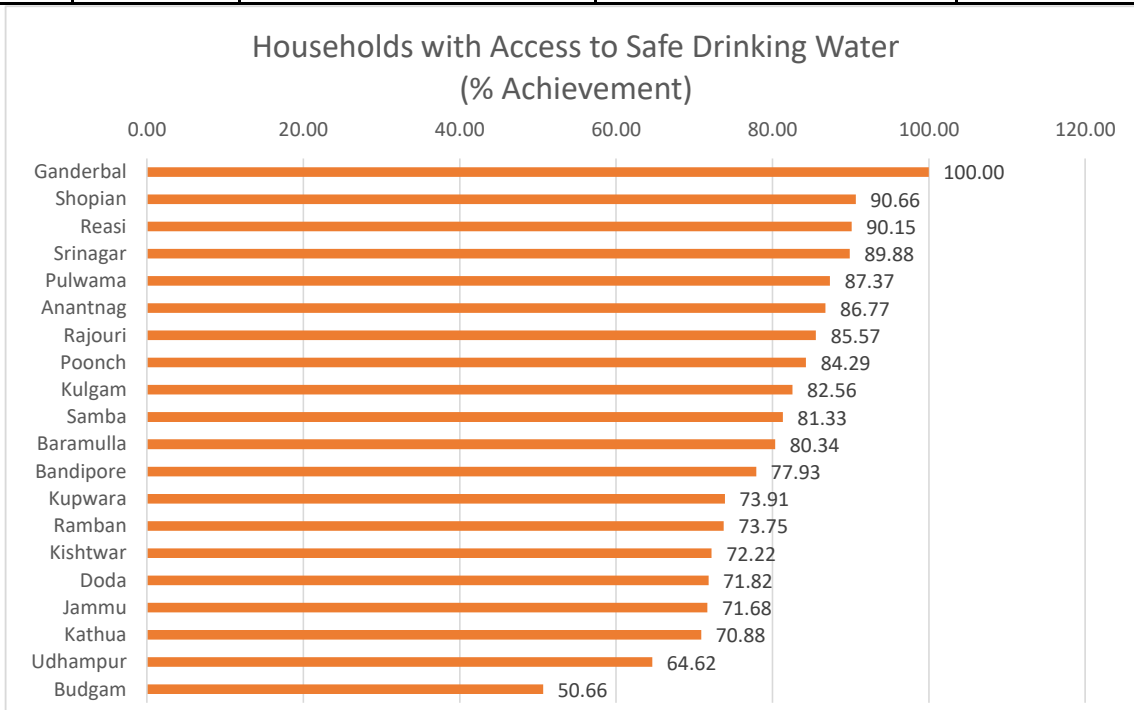
Month/Year: 02/2024

S No	District	Sanctioned for Construction (Grameen)	Completed / Grounded Upto Current Month (Grameen)	Sanctioned for Construction (Urban)	Completed / Grounded Upto Current Month (Urban)	% Achievement
1	Ramban	35838	35838	591	524	99.82
2	Srinagar	67	36	3379	3345	98.11
3	Kupwara	4990	4390	2240	2219	91.41
4	Jammu	5272	5012	6025	4502	84.22
5	Bandipore	4515	4396	3541	2385	84.17
6	Shopian	2480	2061	509	403	82.44
7	Kulgam	3535	2771	1046	863	79.33
8	Baramulla	1956	1632	6417	4843	77.33
9	Udhampur	13596	10774	945	471	77.33
10	Poonch	49657	31094	720	413	62.54
11	Anantnag	11270	5818	4088	3626	61.49
12	Rajouri	62594	37951	2160	1199	60.46
13	Kishtwar	16288	9699	525	298	59.46
14	Kathua	23438	12243	2500	2397	56.44
15	Budgam	2594	1180	1682	1188	55.38
16	Samba	2639	1257	1418	965	54.77
17	Reasi	29980	15892	813	218	52.32
18	Pulwama	2621	1434	1298	605	52.03
19	Doda	30508	16391	2219	575	51.84
20	Ganderbal	3120	1554	336	173	49.97



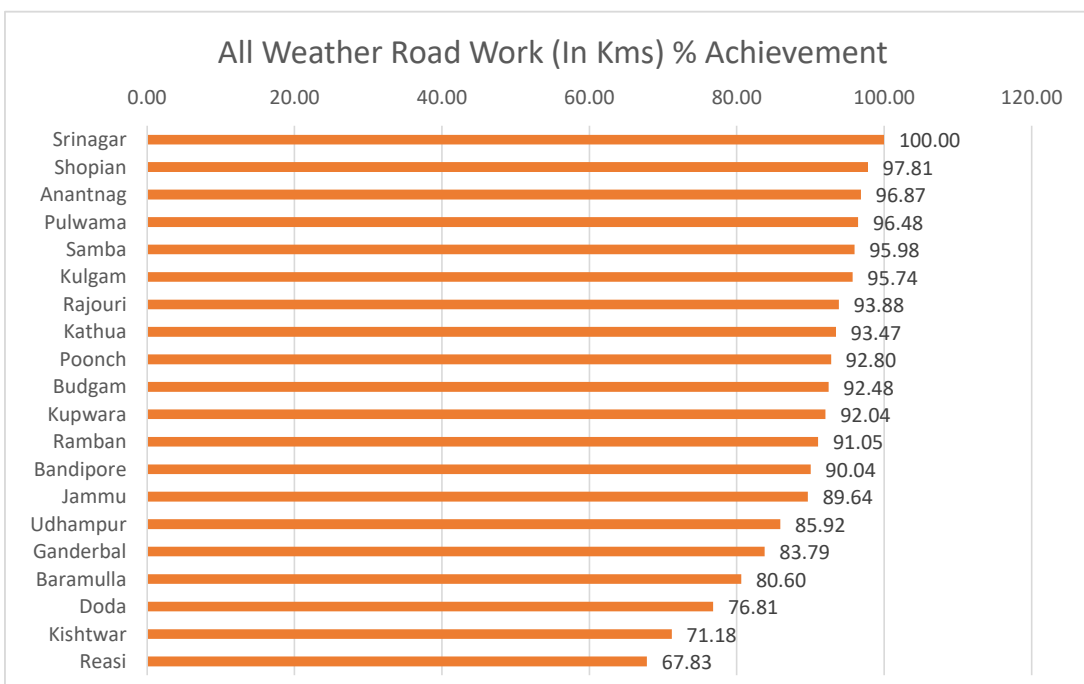
DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Households with Access to Safe Drinking Water
Source of Data: Executive Engineer, Jal Shakti
Month/Year: 02/2024

S No	District	Households (Rural + Urban)	House holds covered upto Current Month	% Achievement
1	Ganderbal	44683	44683	100.00
2	Shopian	50315	45614	90.66
3	Reasi	77578	69935	90.15
4	Srinagar	206312	185438	89.88
5	Pulwama	79823	69740	87.37
6	Anantnag	165363	143480	86.77
7	Rajouri	109213	93458	85.57
8	Poonch	106715	89952	84.29
9	Kulgam	68787	56792	82.56
10	Samba	69143	56235	81.33
11	Baramulla	171013	137384	80.34
12	Bandipore	58193	45349	77.93
13	Kupwara	174865	129245	73.91
14	Ramban	60360	44515	73.75
15	Kishtwar	60633	43791	72.22
16	Doda	110637	79462	71.82
17	Jammu	329499	236195	71.68
18	Kathua	158236	112152	70.88
19	Udhampur	127428	82349	64.62
20	Budgam	129344	65524	50.66



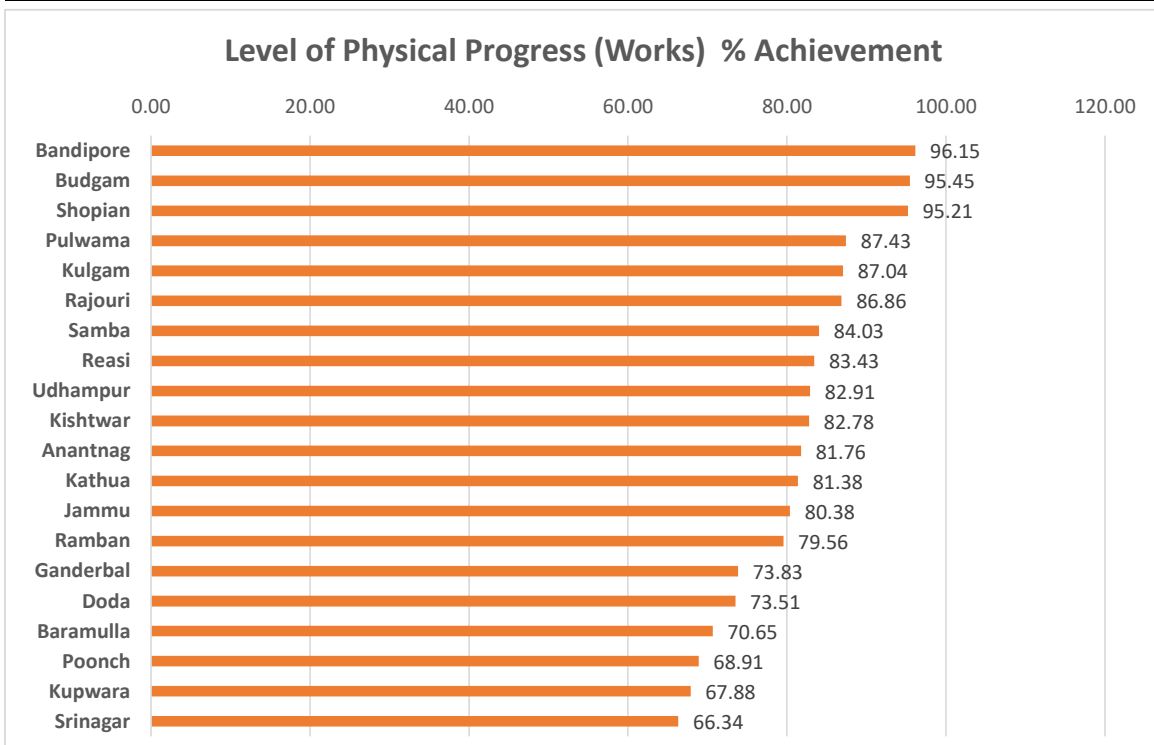
DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: All Weather Road Work (In Kms)
Source of Data: Superintending Engineer, PMGSY
Month/Year: 02/2024

S No	District	Sanctioned (KMs)	Completed upto Current Month (KMs)	% Achievement
1	Srinagar	51.85	51.85	100.00
2	Shopian	239.23	234.00	97.81
3	Anantnag	917.46	888.73	96.87
4	Pulwama	339.14	327.21	96.48
5	Samba	243.94	234.13	95.98
6	Kulgam	483.79	463.20	95.74
7	Rajouri	2123.28	1993.30	93.88
8	Kathua	1587.63	1483.96	93.47
9	Poonch	512.80	475.90	92.80
10	Budgam	549.97	508.59	92.48
11	Kupwara	780.37	718.23	92.04
12	Ramban	589.19	536.45	91.05
13	Bandipore	229.10	206.28	90.04
14	Jammu	870.54	780.35	89.64
15	Udhampur	1883.78	1618.59	85.92
16	Ganderbal	292.24	244.86	83.79
17	Baramulla	677.99	546.48	80.60
18	Doda	1005.63	772.44	76.81
19	Kishtwar	768.65	547.15	71.18
20	Reasi	890.29	603.84	67.83



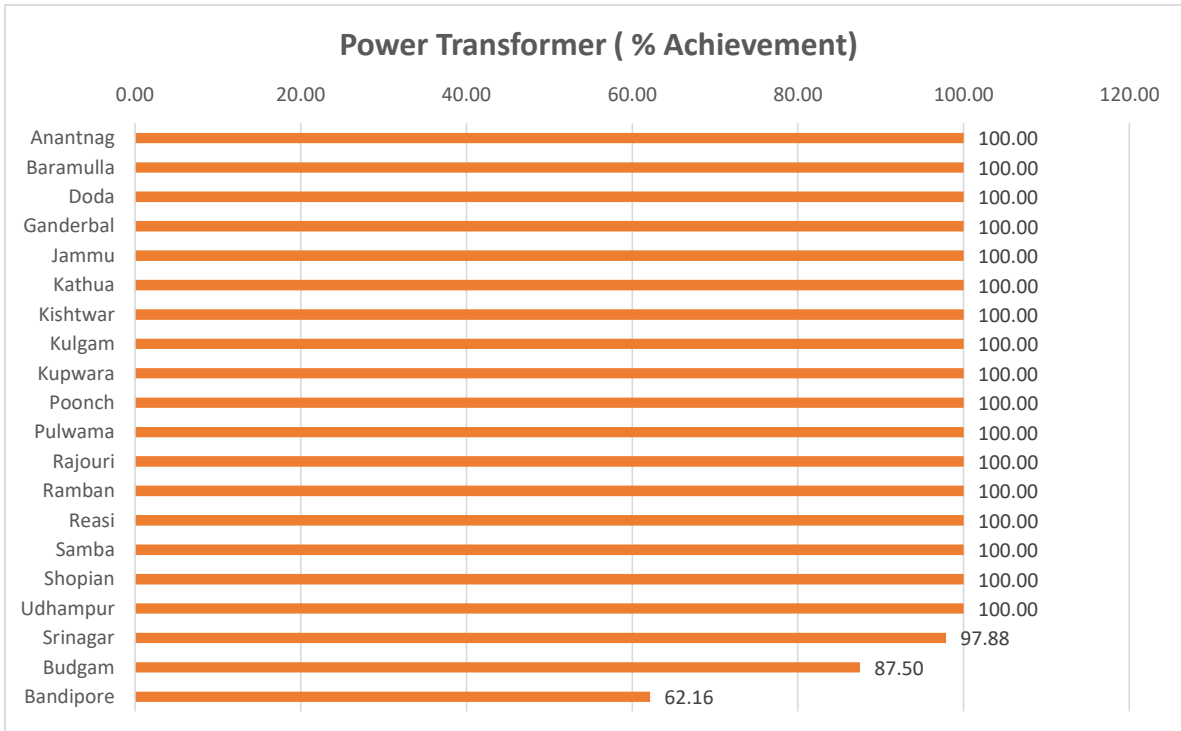
DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Level of Physical Progress (Works)
Source of Data: Chief Planning Officer
Month/Year: 02/2024

S No	District	Targeted to be Completed	Completed Upto Current Month	% Achievement
1	Bandipore	1350	1298	96.15
2	Budgam	2307	2202	95.45
3	Shopian	1941	1848	95.21
4	Pulwama	2346	2051	87.43
5	Kulgam	2430	2115	87.04
6	Rajouri	4924	4277	86.86
7	Samba	1998	1679	84.03
8	Reasi	3036	2533	83.43
9	Udhampur	2569	2130	82.91
10	Kishtwar	1916	1586	82.78
11	Anantnag	4210	3442	81.76
12	Kathua	2820	2295	81.38
13	Jammu	3833	3081	80.38
14	Ramban	2627	2090	79.56
15	Ganderbal	1307	965	73.83
16	Doda	2812	2067	73.51
17	Baramulla	1990	1406	70.65
18	Poonch	1888	1301	68.91
19	Kupwara	2923	1984	67.88
20	Srinagar	1426	946	66.34



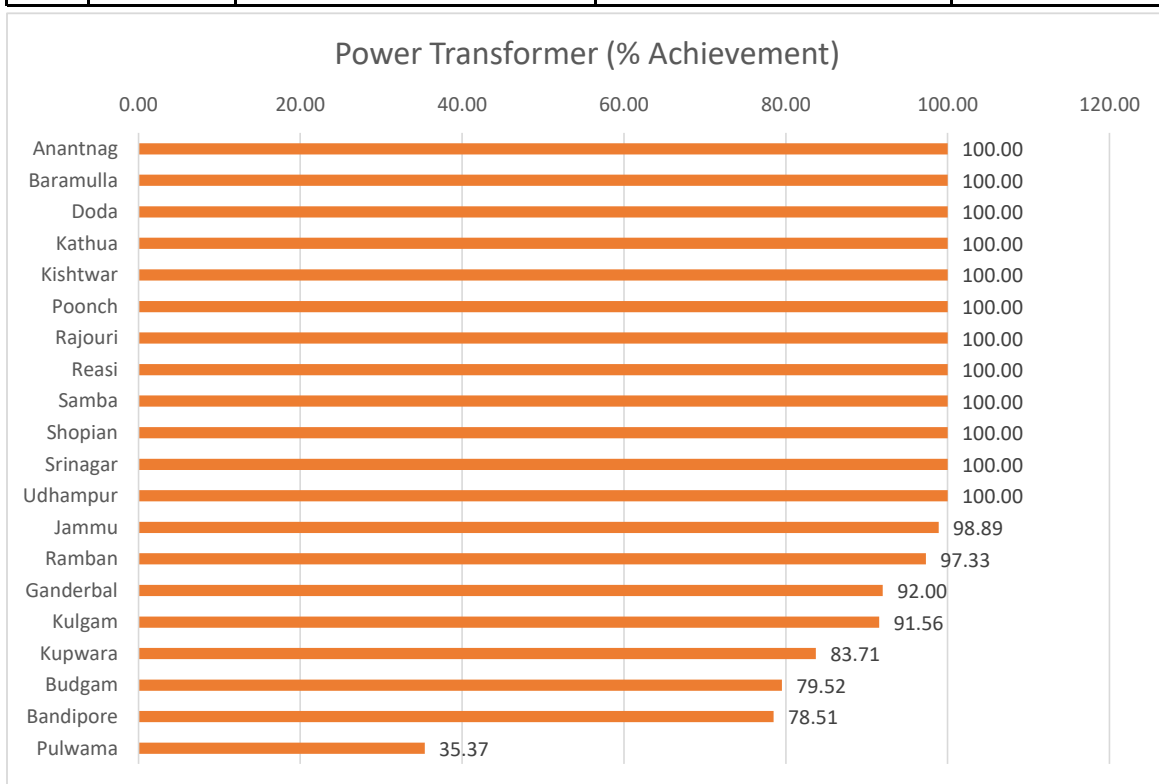
DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Power Transformer
Source of Data: Executive Engineer, Electric Division JPDCL
Month/Year: 02/2024

S No	District	Damaged in the month(Urban)	Restored within 24 hours(Urban)	% Achievement
1	Anantnag	37	37	100.00
2	Baramulla	75	75	100.00
3	Doda	5	5	100.00
4	Ganderbal	6	6	100.00
5	Jammu	144	144	100.00
6	Kathua	10	10	100.00
7	Kishtwar	4	4	100.00
8	Kulgam	17	17	100.00
9	Kupwara	4	4	100.00
10	Poonch	12	12	100.00
11	Pulwama	21	21	100.00
12	Rajouri	31	31	100.00
13	Ramban	5	5	100.00
14	Reasi	6	6	100.00
15	Samba	3	3	100.00
16	Shopian	5	5	100.00
17	Udhampur	4	4	100.00
18	Srinagar	236	231	97.88
19	Budgam	8	7	87.50
20	Bandipore	37	23	62.16



DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Power Transformer
Source of Data: Executive Engineer, Electric Division JPDCL
Month/Year: 02/2024

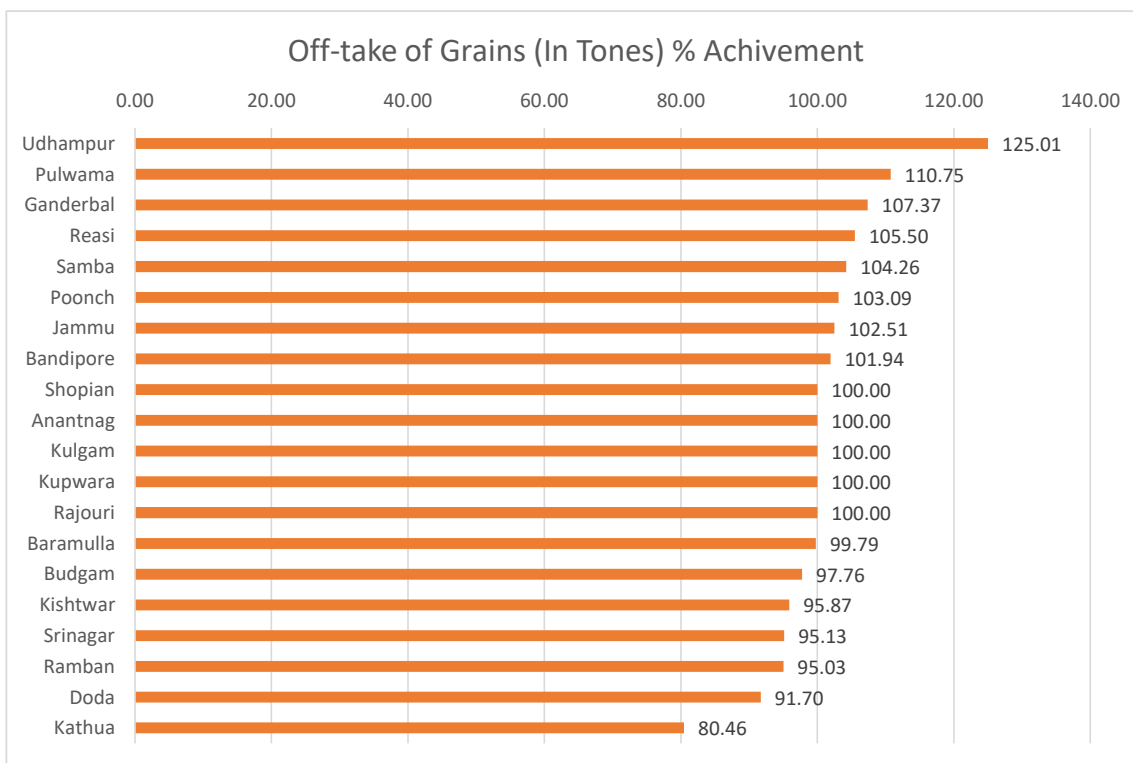
S No	District	Damaged in the month(Rural)	Restored within 48 hours(Rural)	% Achievement
1	Anantnag	210	210	100.00
2	Baramulla	328	328	100.00
3	Doda	86	86	100.00
4	Kathua	111	111	100.00
5	Kishtwar	27	27	100.00
6	Poonch	71	71	100.00
7	Rajouri	117	117	100.00
8	Reasi	73	73	100.00
9	Samba	59	59	100.00
10	Shopian	101	101	100.00
11	Srinagar	12	12	100.00
12	Udhampur	48	48	100.00
13	Jammu	811	802	98.89
14	Ramban	75	73	97.33
15	Ganderbal	100	92	92.00
16	Kulgam	154	141	91.56
17	Kupwara	178	149	83.71
18	Budgam	166	132	79.52
19	Bandipore	121	95	78.51
20	Pulwama	229	81	35.37



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: Off-take of Grains (In Tones)
Source of Data: Assistant Director, FCS & CA

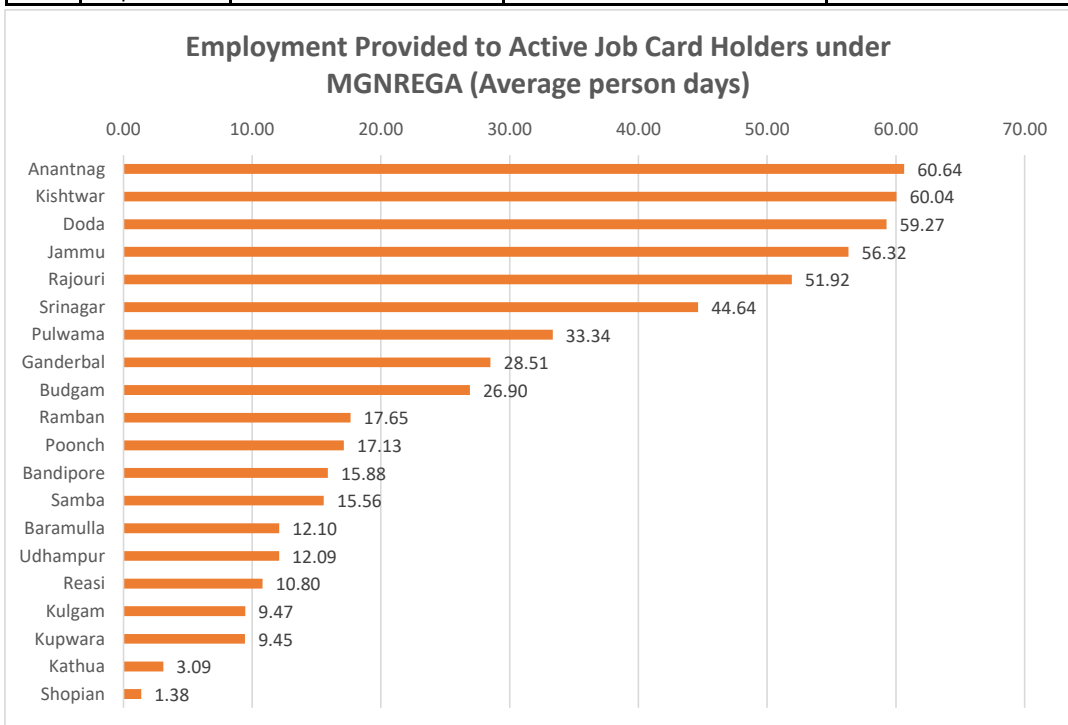
Month/Year: 02/2024

S No	District	Lifted out of Sanctioned Quantity under TPDS (Tons)	Distributed under TPDS (Tons)	% Achievement
1	Udhampur	1550.19	1937.94	125.01
2	Pulwama	2914.38	3227.63	110.75
3	Ganderbal	816.12	876.29	107.37
4	Reasi	1281.80	1352.25	105.50
5	Samba	1111.23	1158.60	104.26
6	Poonch	2045.06	2108.35	103.09
7	Jammu	4523.26	4636.93	102.51
8	Bandipore	1468.52	1496.96	101.94
9	Shopian	3.80	3.80	100.00
10	Anantnag	4983.81	4983.81	100.00
11	Kulgam	1315.56	1315.56	100.00
12	Kupwara	3954.50	3954.50	100.00
13	Rajouri	3420.11	3420.11	100.00
14	Baramulla	4487.70	4478.30	99.79
15	Budgam	3882.00	3794.96	97.76
16	Kishtwar	1121.85	1075.49	95.87
17	Srinagar	5170.03	4918.30	95.13
18	Ramban	956.47	908.96	95.03
19	Doda	1810.75	1660.48	91.70
20	Kathua	2842.55	2287.04	80.46



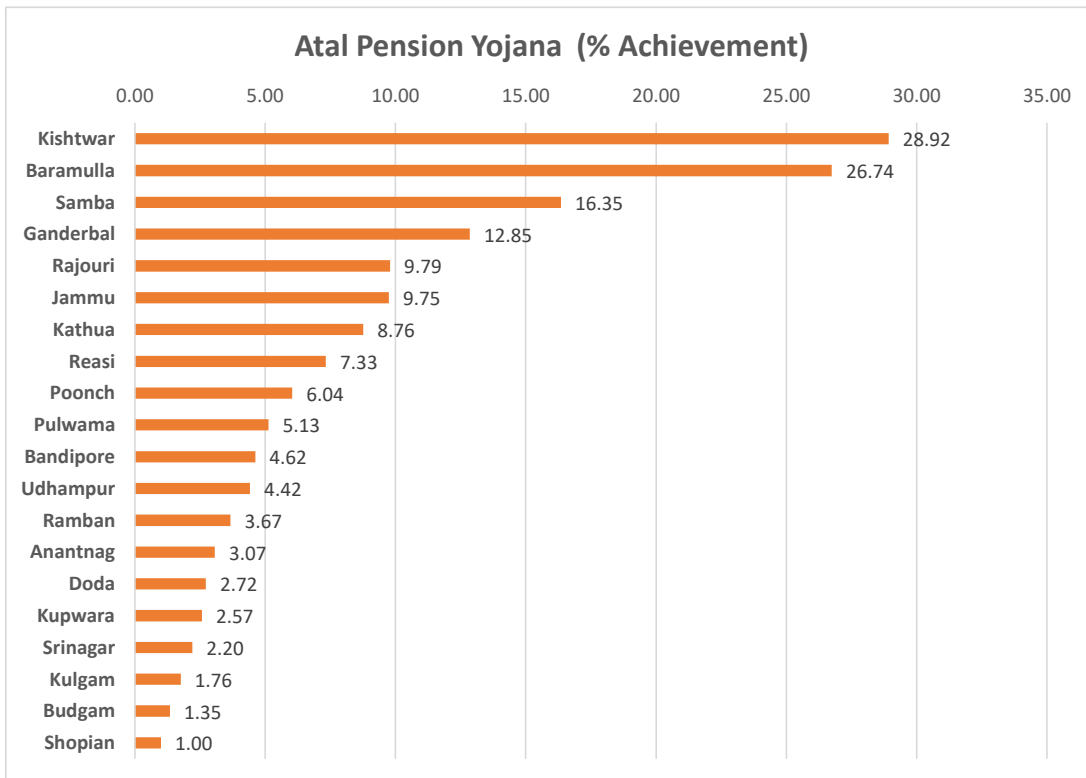
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: Employment Provided to Active Job Card Holders under MGNREGA
Source of Data: Assistant Commissioner Development
Month/Year: 02/2024

S No	District	Registered Active Job Card Holders During Current Month	Total number of Person-Days as Employment Provided During Current Month	Average Person Days Provided per active Job Card Holder
1	Anantnag	3948	239418	60.64
2	Kishtwar	10687	641666	60.04
3	Doda	9070	537522	59.27
4	Jammu	3922	220883	56.32
5	Rajouri	10970	569588	51.92
6	Srinagar	67	2991	44.64
7	Pulwama	2171	72378	33.34
8	Ganderbal	670	19105	28.51
9	Budgam	6033	162270	26.90
10	Ramban	2143	37818	17.65
11	Poonch	15460	264860	17.13
12	Bandipore	3541	56243	15.88
13	Samba	917	14266	15.56
14	Baramulla	5362	64886	12.10
15	Udhampur	6538	79044	12.09
16	Reasi	16240	175369	10.80
17	Kulgam	5794	54884	9.47
18	Kupwara	6303	59547	9.45
19	Kathua	25690	79274	3.09
20	Shopian	1632	2260	1.38



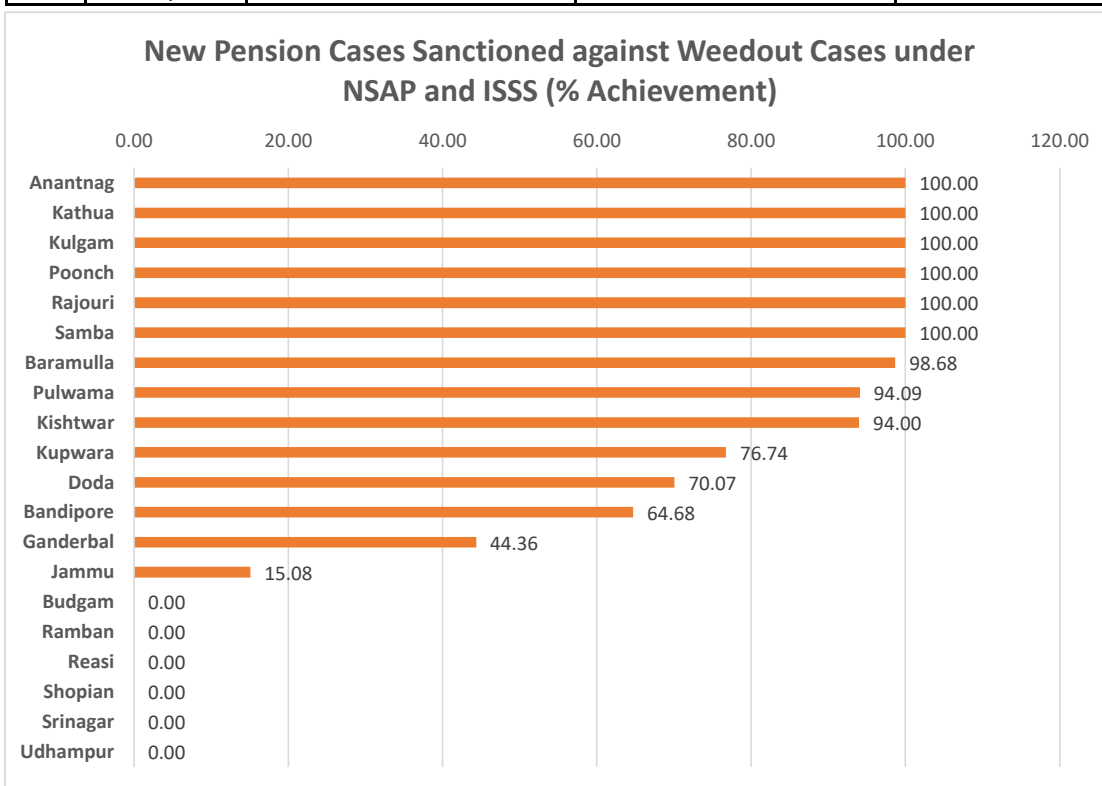
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: Atal Pension Yojana
Source of Data: Lead District Manager
Month/Year: 02/2024

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Kishtwar	35519	10272	28.92
2	Baramulla	34017	9097	26.74
3	Samba	102600	16772	16.35
4	Ganderbal	25145	3232	12.85
5	Rajouri	204326	19994	9.79
6	Jammu	627615	61192	9.75
7	Kathua	225367	19738	8.76
8	Reasi	75520	5539	7.33
9	Poonch	101275	6118	6.04
10	Pulwama	110000	5648	5.13
11	Bandipore	151695	7007	4.62
12	Udhampur	187113	8266	4.42
13	Ramban	83864	3080	3.67
14	Anantnag	336896	10346	3.07
15	Doda	154782	4216	2.72
16	Kupwara	300732	7740	2.57
17	Srinagar	489431	10770	2.20
18	Kulgam	147823	2600	1.76
19	Budgam	254863	3447	1.35
20	Shopian	88533	884	1.00



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: New Pension Cases Sanctioned against Weedout Cases under NSAP and ISSS
Source of Data: District Social Welfare Officer
Month/Year: 02/2024

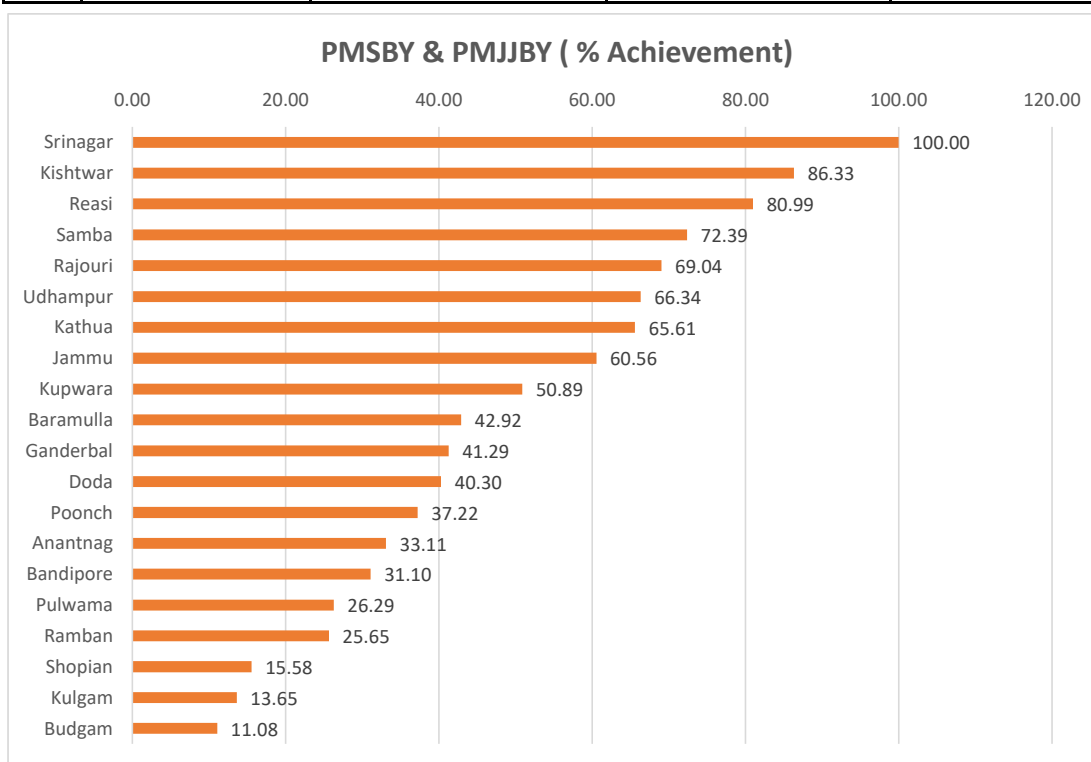
S No	District	Identified Upto Current Month	Sanctioned Upto Current Month	% Achievement
1	Anantnag	9287	9287	100.00
2	Kathua	374	374	100.00
3	Kulgam	3437	3437	100.00
4	Poonch	40260	40260	100.00
5	Rajouri	560	560	100.00
6	Samba	317	317	100.00
7	Baramulla	1822	1798	98.68
8	Pulwama	6005	5650	94.09
9	Kishtwar	3999	3759	94.00
10	Kupwara	6959	5340	76.74
11	Doda	2626	1840	70.07
12	Bandipore	5040	3260	64.68
13	Ganderbal	913	405	44.36
14	Jammu	557	84	15.08
15	Budgam	0	0	0.00
16	Ramban	1050	0	0.00
17	Reasi	0	0	0.00
18	Shopian	0	0	0.00
19	Srinagar	0	0	0.00
20	Udhampur	0	0	0.00



Note: Low/Zero progress in r/o some Districts is reportedly, due to switching to NSAP Portal

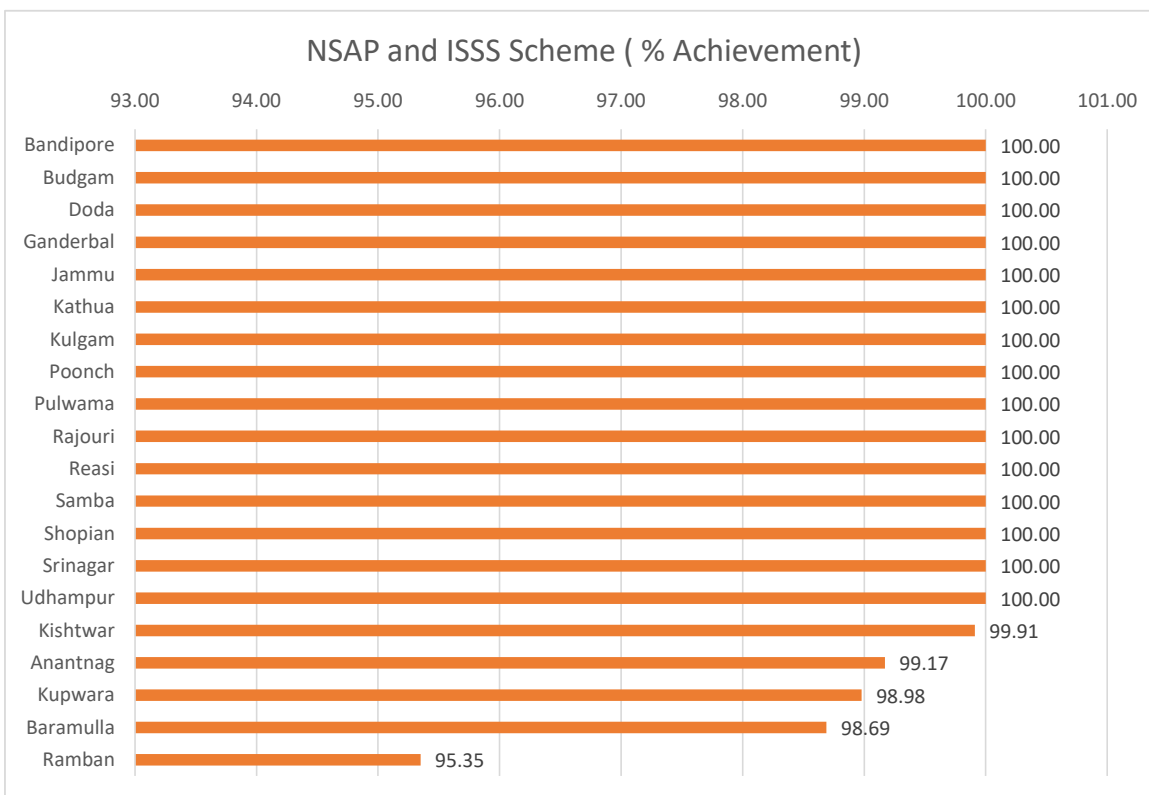
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: PMSBY & PMJJBY
Source of Data: Lead District Manager
Month/Year: 02/2024

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Srinagar	176307	176307	100.00
2	Kishtwar	80000	69063	86.33
3	Reasi	167533	135693	80.99
4	Samba	203162	147073	72.39
5	Rajouri	329892	227745	69.04
6	Udhampur	328084	217638	66.34
7	Kathua	372774	244577	65.61
8	Jammu	1013334	613636	60.56
9	Kupwara	423790	215672	50.89
10	Baramulla	574048	246372	42.92
11	Ganderbal	148549	61335	41.29
12	Doda	226515	91275	40.30
13	Poonch	207352	77173	37.22
14	Anantnag	573464	189884	33.11
15	Bandipore	219784	68343	31.10
16	Pulwama	155173	40792	26.29
17	Ramban	135100	34648	25.65
18	Shopian	144534	22523	15.58
19	Kulgam	246687	33672	13.65
20	Budgam	385176	42670	11.08



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: NSAP and ISSS Scheme
Source of Data: District Social Welfare Officer
Month/Year: 02/2024

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Bandipore	30632	30632	100.00
2	Budgam	64272	64272	100.00
3	Doda	38256	38256	100.00
4	Ganderbal	34256	34256	100.00
5	Jammu	83325	83325	100.00
6	Kathua	47246	47246	100.00
7	Kulgam	33708	33708	100.00
8	Poonch	59540	59540	100.00
9	Pulwama	42787	42787	100.00
10	Rajouri	62408	62408	100.00
11	Reasi	21593	21593	100.00
12	Samba	21388	21388	100.00
13	Shopian	11255	11255	100.00
14	Srinagar	51166	51166	100.00
15	Udhampur	32408	32408	100.00
16	Kishtwar	22695	22675	99.91
17	Anantnag	92520	91750	99.17
18	Kupwara	81046	80218	98.98
19	Baramulla	76380	75380	98.69
20	Ramban	22590	21540	95.35



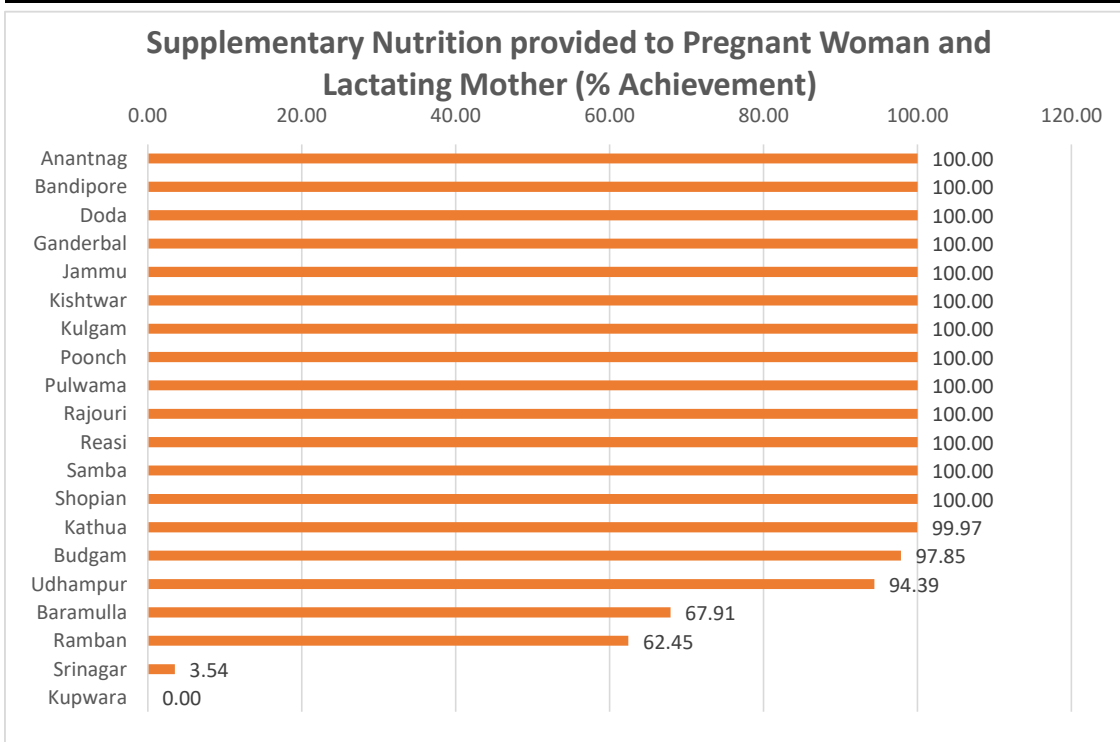
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development

Indicator: Supplementary Nutrition provided to Pregnant Woman and Lactating Mother

Source of Data: Project Officer, ICDS

Month/Year: 02/2024

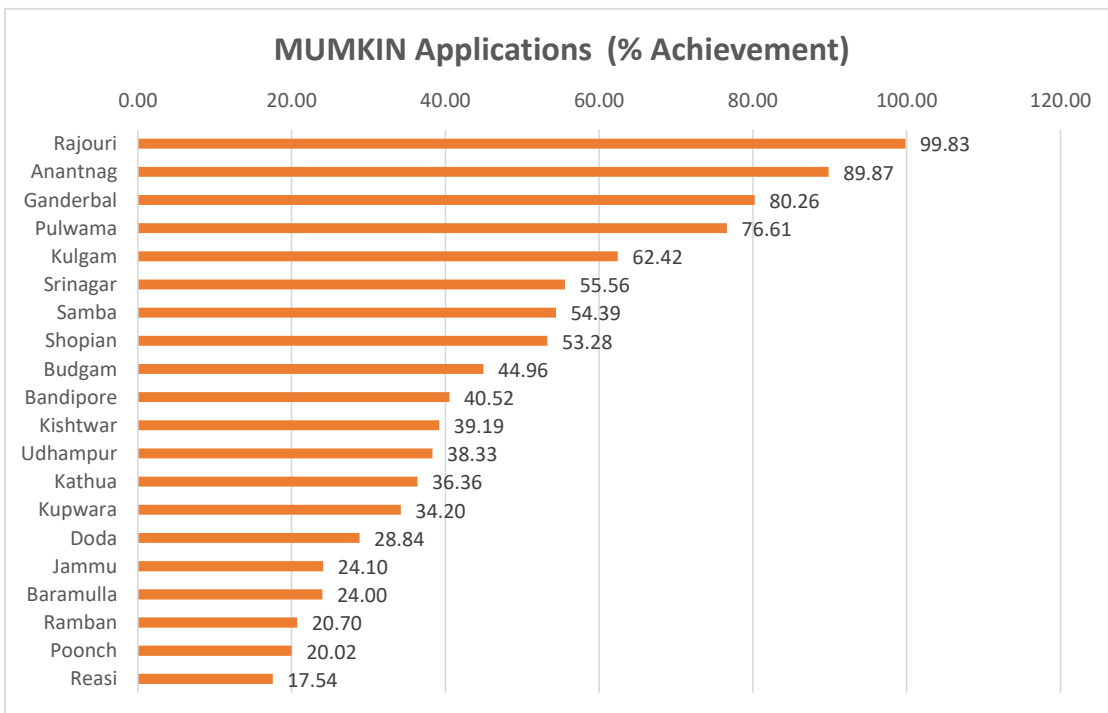
S No	District	Total Pregranant Woman Registered	Supplementary Nutrition Provided	% Achievement
1	Anantnag	33483	33483	100.00
2	Bandipore	3882	3882	100.00
3	Doda	2602	2602	100.00
4	Ganderbal	1795	1795	100.00
5	Jammu	9064	9064	100.00
6	Kishtwar	1821	1821	100.00
7	Kulgam	3484	3484	100.00
8	Poonch	6376	6376	100.00
9	Pulwama	7304	7304	100.00
10	Rajouri	3543	3543	100.00
11	Reasi	1719	1719	100.00
12	Samba	2781	2781	100.00
13	Shopian	2296	2296	100.00
14	Kathua	7815	7813	99.97
15	Budgam	7270	7114	97.85
16	Udhampur	5864	5535	94.39
17	Baramulla	17600	11953	67.91
18	Ramban	3284	2051	62.45
19	Srinagar	3082	109	3.54
20	Kupwara	5453	0	0.00



Note: Procurement of Nutrition process delayed due to expiry of term of PRIs in r/o Srinagar & Kupwara District.

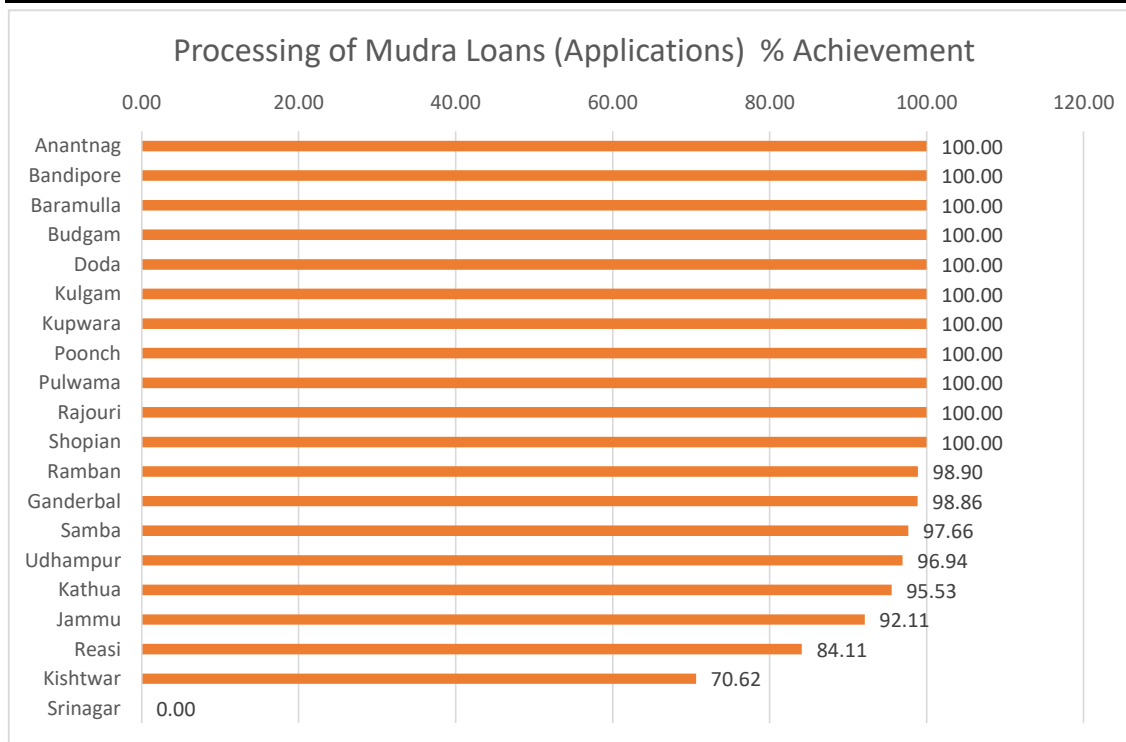
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: MUMKIN Applications
Source of Data: Assistant Director, Employment
Month/Year: 02/2024

S No	District	Total Applications	Cases Disbursed upto Current Month	% Achievement
1	Rajouri	591	590	99.83
2	Anantnag	553	497	89.87
3	Ganderbal	456	366	80.26
4	Pulwama	419	321	76.61
5	Kulgam	620	387	62.42
6	Srinagar	450	250	55.56
7	Samba	421	229	54.39
8	Shopian	259	138	53.28
9	Budgam	407	183	44.96
10	Bandipore	496	201	40.52
11	Kishtwar	444	174	39.19
12	Udhampur	480	184	38.33
13	Kathua	649	236	36.36
14	Kupwara	921	315	34.20
15	Doda	593	171	28.84
16	Jammu	444	107	24.10
17	Baramulla	625	150	24.00
18	Ramban	855	177	20.70
19	Poonch	1004	201	20.02
20	Reasi	570	100	17.54



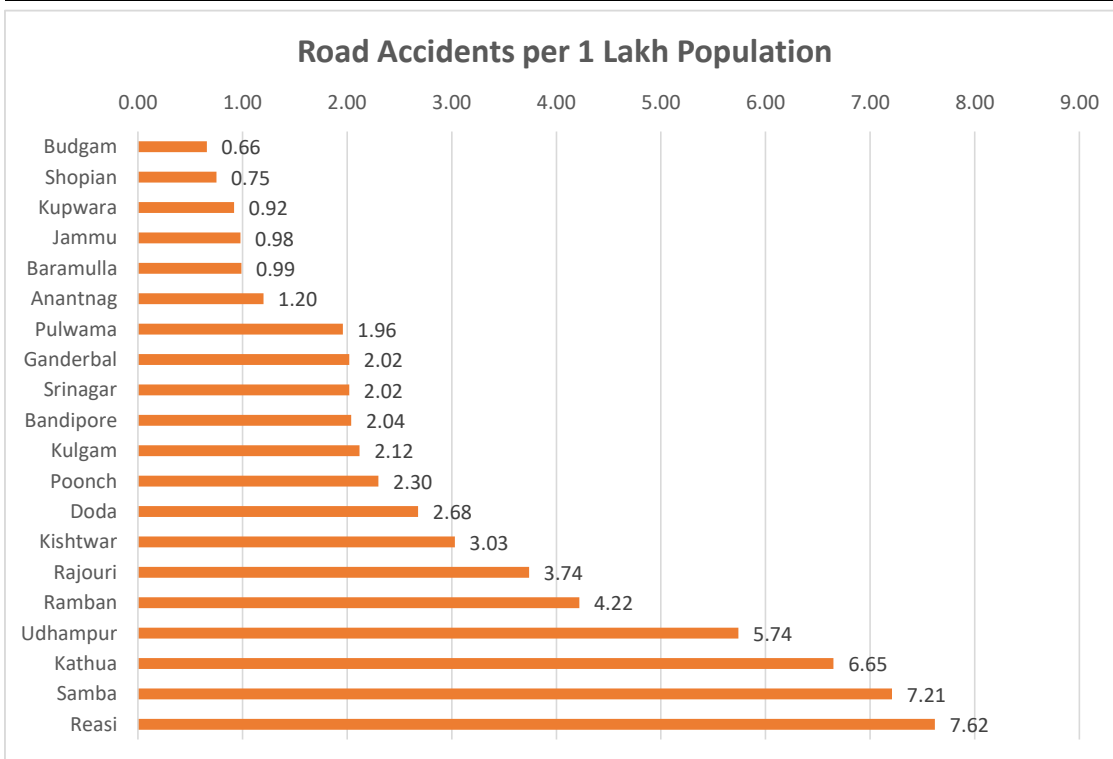
DGGI : Dashboard Drill Down Report
Sector: Financial Inclusion
Indicator: Processing of Mudra Loans (Applications)
Source of Data: Lead District Manager
Month/Year: 02/2024

S No	District	Received	Approved	% Achievement
1	Anantnag	1270	1270	100.00
2	Bandipore	418	418	100.00
3	Baramulla	2624	2624	100.00
4	Budgam	1046	1046	100.00
5	Doda	411	411	100.00
6	Kulgam	61	61	100.00
7	Kupwara	8800	8800	100.00
8	Poonch	437	437	100.00
9	Pulwama	46	46	100.00
10	Rajouri	278	278	100.00
11	Shopian	7	7	100.00
12	Ramban	181	179	98.90
13	Ganderbal	7183	7101	98.86
14	Samba	385	376	97.66
15	Udhampur	98	95	96.94
16	Kathua	291	278	95.53
17	Jammu	2028	1868	92.11
18	Reasi	302	254	84.11
19	Kishtwar	388	274	70.62
20	Srinagar	0	0	0.00



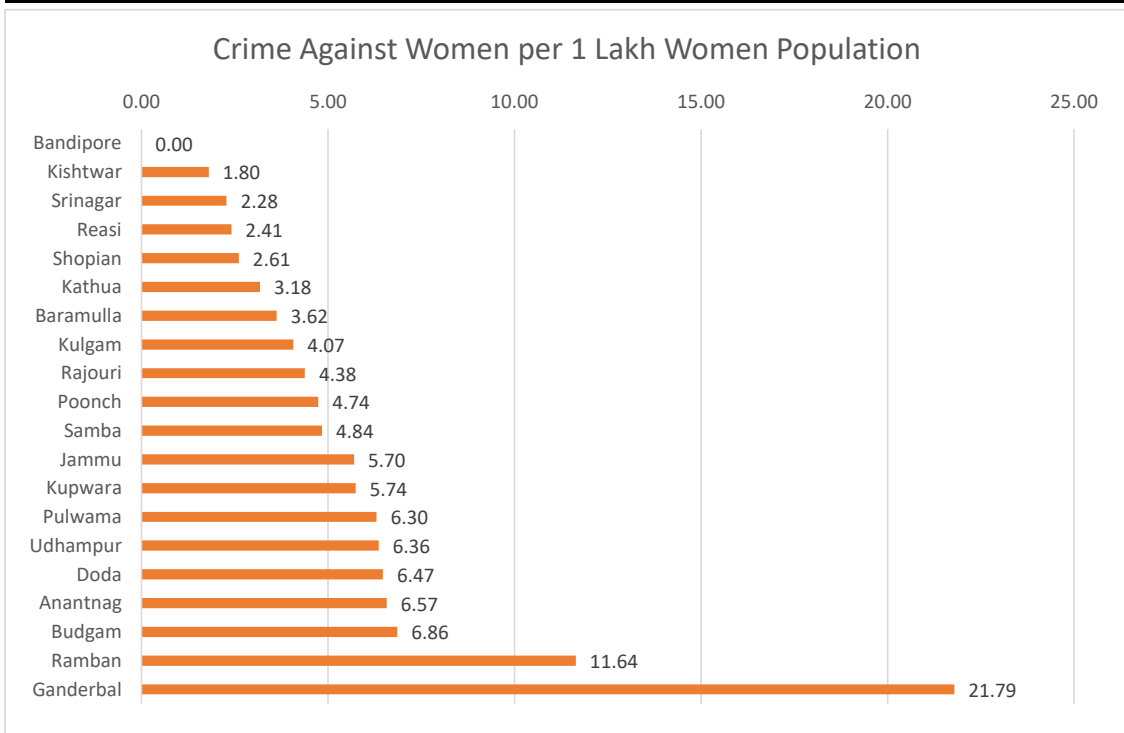
DGGI : Dashboard Drill Down Report
Sector: Legal Empowerment and Public Safety
Indicator: Road Accidents per 1 Lakh Population
Source of Data: Senior Superintendent of Police
Month/Year: 02/2024

S No	District	Total Population of District	Road Accidents in Current Month	Road Accidents per 1 Lac Population
1	Budgam	753745	5	0.66
2	Shopian	266215	2	0.75
3	Kupwara	870354	8	0.92
4	Jammu	1529958	15	0.98
5	Baramulla	1008039	10	0.99
6	Anantnag	1078692	13	1.20
7	Pulwama	560440	11	1.96
8	Ganderbal	297446	6	2.02
9	Srinagar	1236829	25	2.02
10	Bandipore	392232	8	2.04
11	Kulgam	424483	9	2.12
12	Poonch	476835	11	2.30
13	Doda	409936	11	2.68
14	Kishtwar	230696	7	3.03
15	Rajouri	642415	24	3.74
16	Ramban	283713	12	4.22
17	Udhampur	557689	32	5.74
18	Kathua	616435	41	6.65
19	Samba	318898	23	7.21
20	Reasi	314667	24	7.62



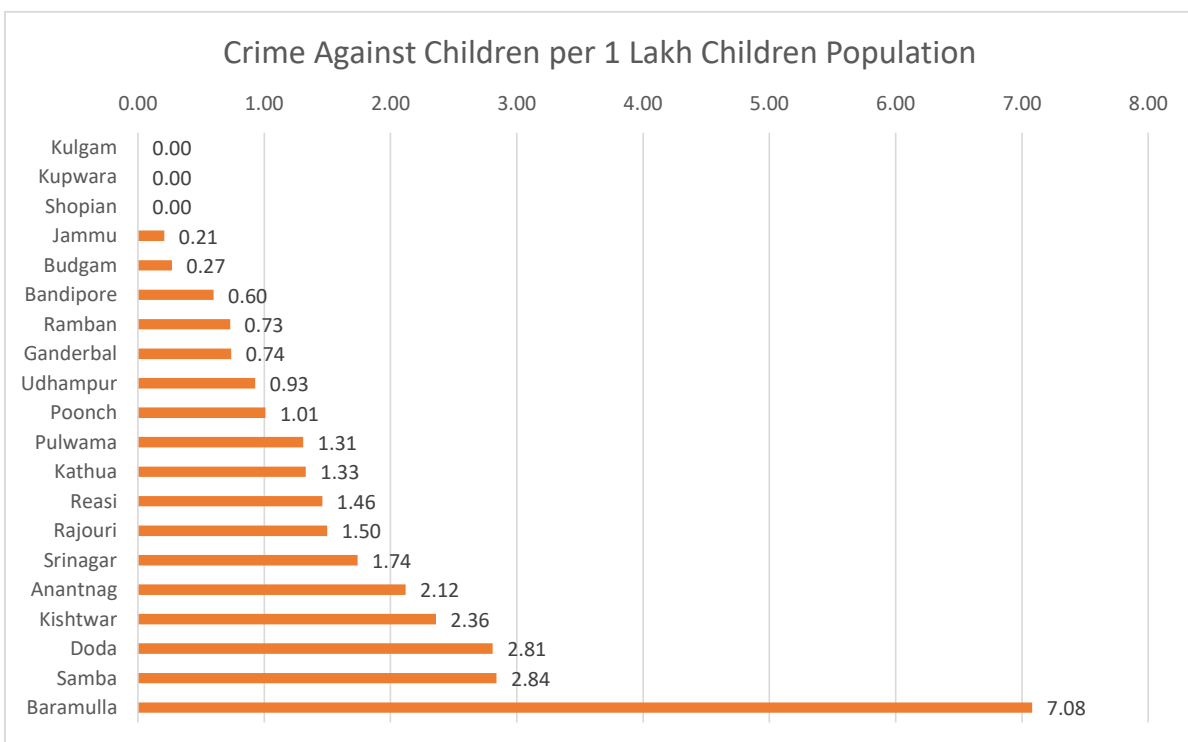
DGGI : Dashboard Drill Down Report
Sector: Legal Empowerment and Public Safety
Indicator: Crime Against Women per 1 Lakh Women Population
Source of Data: Senior Superintendent of Police
Month/Year: 02/2024

S No	District	Women Population Of District	Crime Registered Against Women in Current Month	Crime Against Per 1 Lac women
1	Bandipore	105546	0	0.00
2	Kishtwar	110531	2	1.80
3	Srinagar	395013	9	2.28
4	Reasi	82972	2	2.41
5	Shopian	76541	2	2.61
6	Kathua	188150	6	3.18
7	Baramulla	275898	10	3.62
8	Kulgam	122777	5	4.07
9	Rajouri	297064	13	4.38
10	Poonch	126480	6	4.74
11	Samba	103220	5	4.84
12	Jammu	508520	29	5.70
13	Kupwara	191605	11	5.74
14	Pulwama	158622	10	6.30
15	Udhampur	157236	10	6.36
16	Doda	123735	8	6.47
17	Anantnag	289161	19	6.57
18	Budgam	189494	13	6.86
19	Ramban	68698	8	11.64
20	Ganderbal	78035	17	21.79



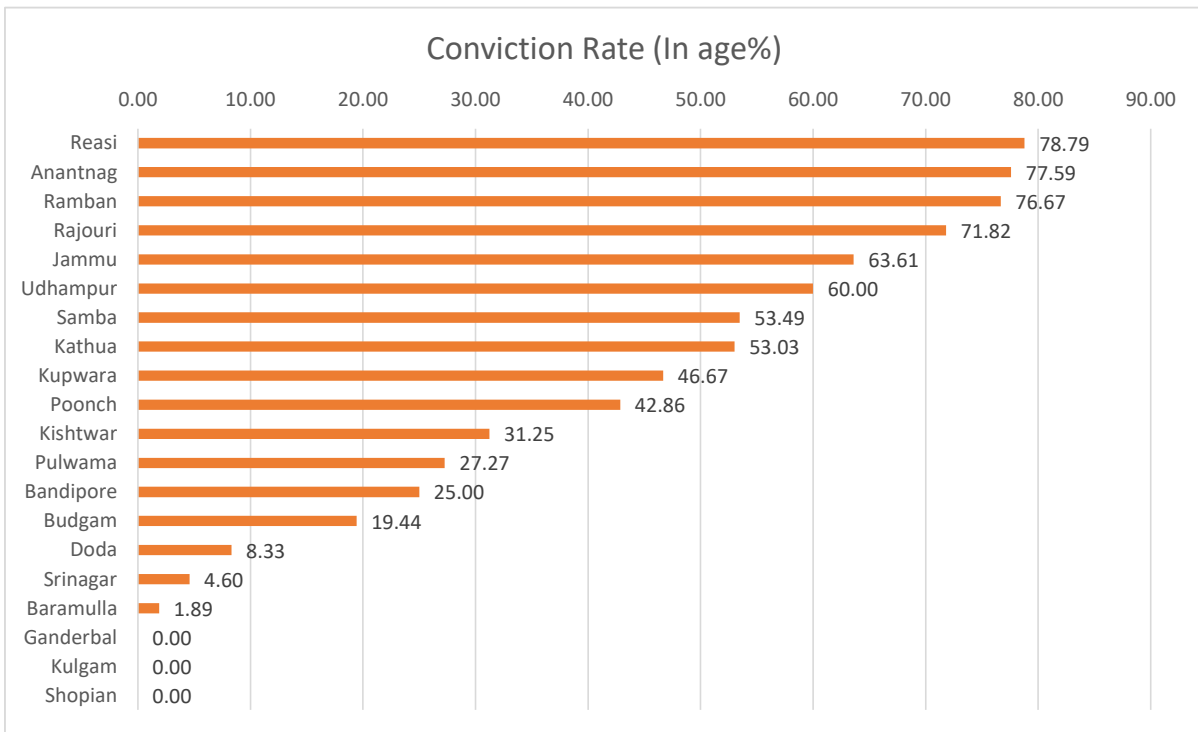
DGGI : Dashboard Drill Down Report
Sector: Legal Empowerment and Public Safety
Indicator: Crime Against Children per 1 Lakh Children Population
Source of Data: Senior Superintendent of Police
Month/Year: 02/2024

S No	District	Children Population Of District	Crime Registered Against Children in Current Month	Crime Against Per 1 Lac children
1	Kulgam	147222	0	0.00
2	Kupwara	188798	0	0.00
3	Shopian	41547	0	0.00
4	Jammu	466594	1	0.21
5	Budgam	372816	1	0.27
6	Bandipore	165478	1	0.60
7	Ramban	136270	1	0.73
8	Ganderbal	136036	1	0.74
9	Udhampur	214123	2	0.93
10	Poonch	197000	2	1.01
11	Pulwama	229185	3	1.31
12	Kathua	224471	3	1.33
13	Reasi	136400	2	1.46
14	Rajouri	266729	4	1.50
15	Srinagar	402107	7	1.74
16	Anantnag	375692	8	2.12
17	Kishtwar	84744	2	2.36
18	Doda	71240	2	2.81
19	Samba	105483	3	2.84
20	Baramulla	183423	13	7.08



DGGI : Dashboard Drill Down Report
Sector: Legal Empowerment and Public Safety
Indicator: Conviction Rate
Source of Data: Senior Superintendent of Police
Month/Year: 02/2024

S No	District	Trials Completed in Current Month	Cases Convicted in Current Month	%age of cases convicted
1	Reasi	33	26	78.79
2	Anantnag	1254	973	77.59
3	Ramban	60	46	76.67
4	Rajouri	110	79	71.82
5	Jammu	349	222	63.61
6	Udhampur	55	33	60.00
7	Samba	43	23	53.49
8	Kathua	66	35	53.03
9	Kupwara	15	7	46.67
10	Poonch	28	12	42.86
11	Kishtwar	16	5	31.25
12	Pulwama	11	3	27.27
13	Bandipore	16	4	25.00
14	Budgam	36	7	19.44
15	Doda	12	1	8.33
16	Srinagar	87	4	4.60
17	Baramulla	53	1	1.89
18	Ganderbal	0	0	0.00
19	Kulgam	0	0	0.00
20	Shopian	23	0	0.00



DGGI : Dashboard Drill Down Report

Sector: Environment

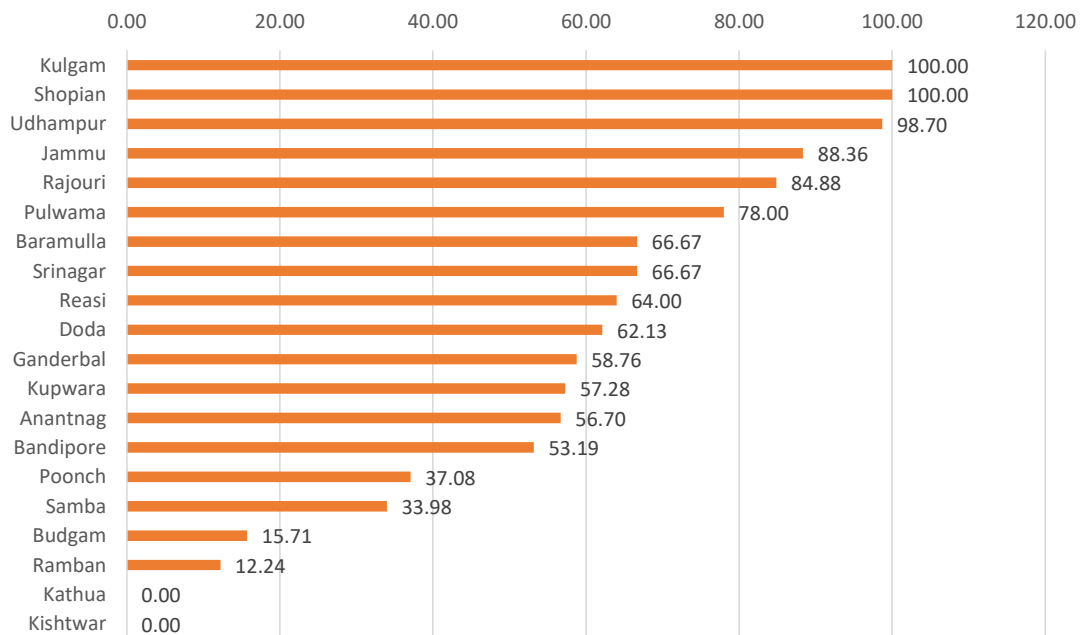
Indicator: Water Bodies and Wetland Conservation

Source of Data: Assistant Commissioner Development

Month/Year: 02/2024

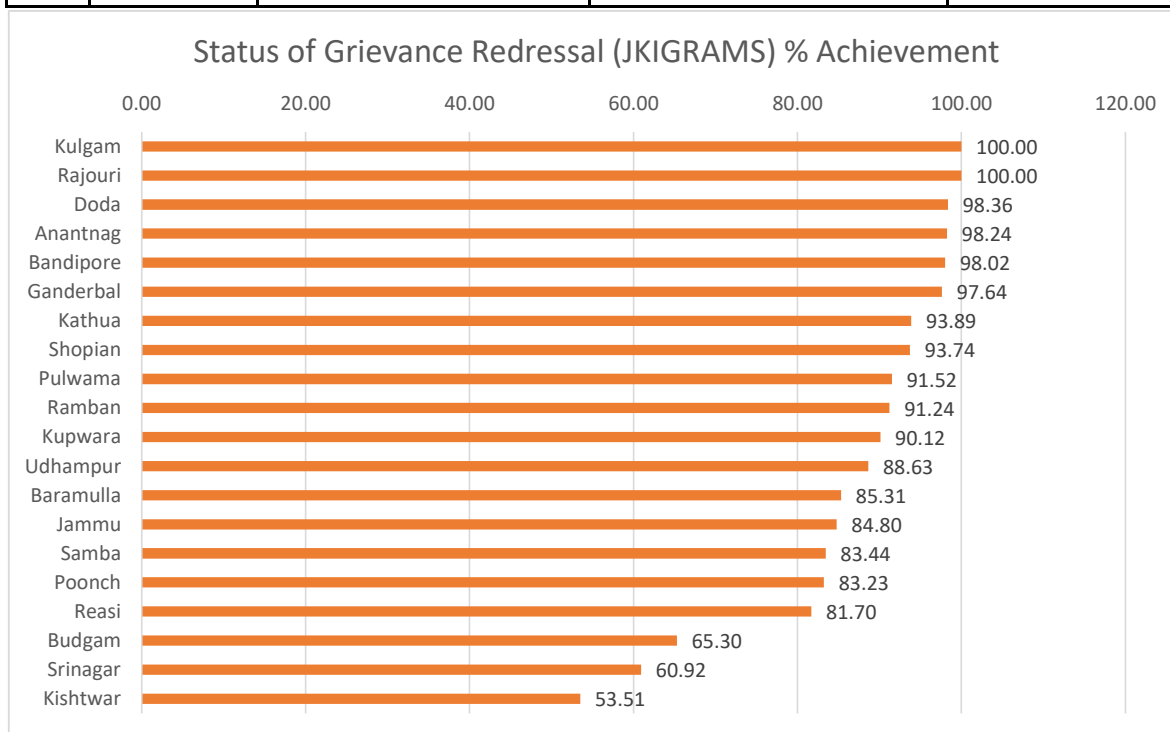
S No	District	Identified For Renovation	Protected upto Current Month	% Achievement
1	Kulgam	222	222	100.00
2	Shopian	20	20	100.00
3	Udhampur	154	152	98.70
4	Jammu	275	243	88.36
5	Rajouri	205	174	84.88
6	Pulwama	50	39	78.00
7	Baramulla	15	10	66.67
8	Srinagar	3	2	66.67
9	Reasi	1339	857	64.00
10	Doda	750	466	62.13
11	Ganderbal	177	104	58.76
12	Kupwara	323	185	57.28
13	Anantnag	224	127	56.70
14	Bandipore	47	25	53.19
15	Poonch	178	66	37.08
16	Samba	259	88	33.98
17	Budgam	70	11	15.71
18	Ramban	98	12	12.24
19	Kathua	145	0	0.00
20	Kishtwar	0	0	0.00

Water Bodies and Wetland Conservation (% Achievement)



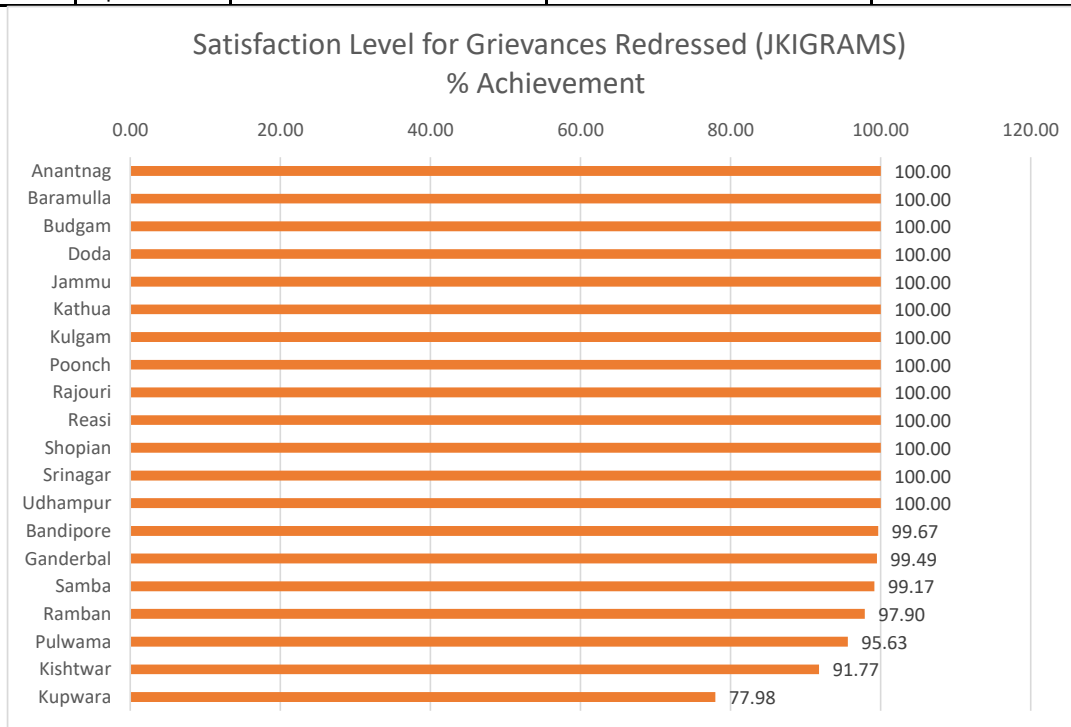
DGGI : Dashboard Drill Down Report
Sector: Citizen Centric Governance
Indicator: Status of Grievance Redressal (JKIGRAMS)
Source of Data: Additional Deputy Commissioner
Month/Year: 02/2024

S No	District	Registered upto Current Month	Redressed upto Current Month	% Achievement
1	Kulgam	6628	6628	100.00
2	Rajouri	1995	1995	100.00
3	Doda	1642	1615	98.36
4	Anantnag	15360	15090	98.24
5	Bandipore	2170	2127	98.02
6	Ganderbal	1824	1781	97.64
7	Kathua	1899	1783	93.89
8	Shopian	1309	1227	93.74
9	Pulwama	2853	2611	91.52
10	Ramban	1085	990	91.24
11	Kupwara	3825	3447	90.12
12	Udhampur	1460	1294	88.63
13	Baramulla	5480	4675	85.31
14	Jammu	8439	7156	84.80
15	Samba	1298	1083	83.44
16	Poonch	1139	948	83.23
17	Reasi	754	616	81.70
18	Budgam	4971	3246	65.30
19	Srinagar	8694	5296	60.92
20	Kishtwar	727	389	53.51



DGGI : Dashboard Drill Down Report
Sector: Citizen Centric Governance
Indicator: Satisfaction Level for Grievances Redressed (JKIGRAMS)
Source of Data: Additional Deputy Commissioner
Month/Year: 02/2024

S No	District	Redressed upto Current Month	Redressed with Satisfaction upto Current Month	% Achievement
1	Anantnag	15090	15090	100.00
2	Baramulla	4675	4675	100.00
3	Budgam	3246	3246	100.00
4	Doda	1615	1615	100.00
5	Jammu	7156	7156	100.00
6	Kathua	1783	1783	100.00
7	Kulgam	6628	6628	100.00
8	Poonch	948	948	100.00
9	Rajouri	1995	1995	100.00
10	Reasi	616	616	100.00
11	Shopian	1227	1227	100.00
12	Srinagar	5296	5296	100.00
13	Udhampur	1294	1294	100.00
14	Bandipore	2127	2120	99.67
15	Ganderbal	1781	1772	99.49
16	Samba	1083	1074	99.17
17	Ramban	1000	979	97.90
18	Pulwama	2611	2497	95.63
19	Kishtwar	389	357	91.77
20	Kupwara	3447	2688	77.98



DGGI : Dashboard Drill Down Report
Sector: Citizen Centric Governance
Indicator: All Certificate Applications
Source of Data: Assistant Commissioner Revenue
Month/Year: 02/2024

S No	District	Received Upto Current Month	Certificates Issued Upto Current Month	% Achievement
1	Anantnag	217440	217440	100.00
2	Kulgam	34440	34440	100.00
3	Kupwara	128576	128576	100.00
4	Pulwama	76725	76725	100.00
5	Rajouri	89178	89178	100.00
6	Shopian	71076	71076	100.00
7	Doda	55256	54573	98.76
8	Bandipore	95609	94146	98.47
9	Samba	44724	43257	96.72
10	Jammu	179104	168288	93.96
11	Udhampur	81524	76379	93.69
12	Baramulla	201643	186981	92.73
13	Budgam	102181	94541	92.52
14	Ramban	52319	48192	92.11
15	Srinagar	110609	101506	91.77
16	Ganderbal	11931	10808	90.59
17	Kishtwar	34059	30657	90.01
18	Kathua	167965	146644	87.31
19	Reasi	46925	40831	87.01
20	Poonch	56558	47769	84.46

