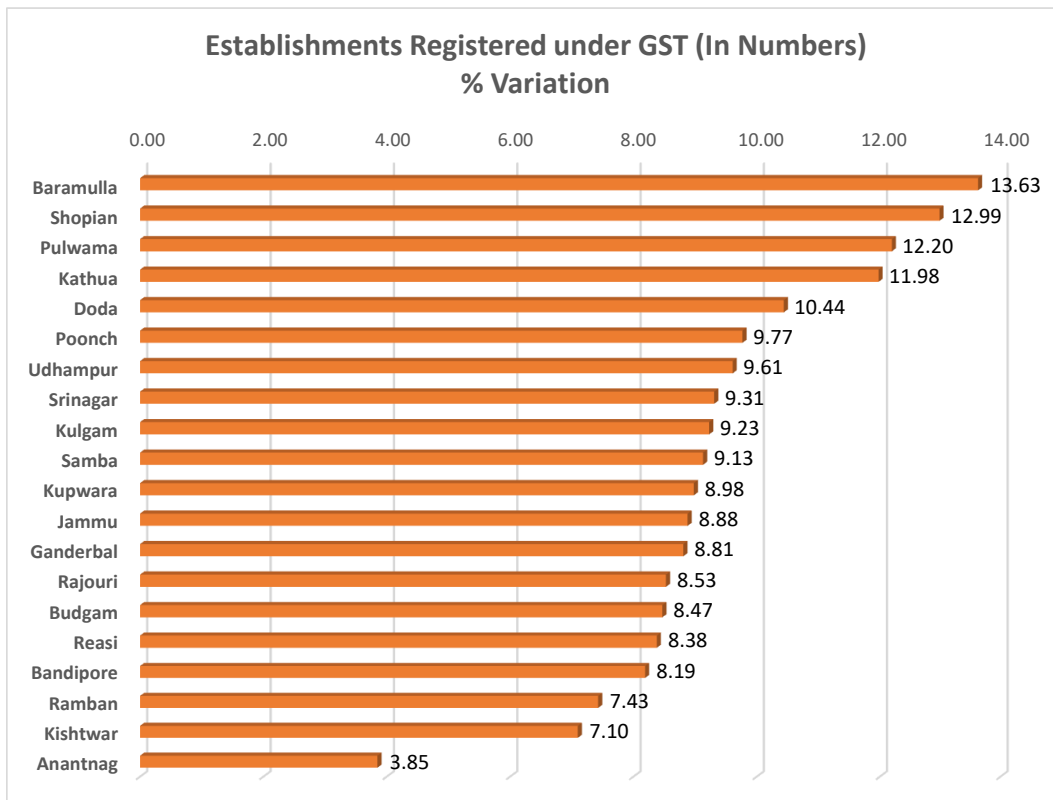


DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Establishments Registered under GST (In Numbers)
Source of Data: State Tax Officer
Month/Year:01/2024

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Baramulla	653	742	13.63
2	Shopian	254	287	12.99
3	Pulwama	287	322	12.20
4	Kathua	676	757	11.98
5	Doda	517	571	10.44
6	Poonch	573	629	9.77
7	Udhampur	458	502	9.61
8	Srinagar	1149	1256	9.31
9	Kulgam	444	485	9.23
10	Samba	646	705	9.13
11	Kupwara	557	607	8.98
12	Jammu	3017	3285	8.88
13	Ganderbal	295	321	8.81
14	Rajouri	727	789	8.53
15	Budgam	744	807	8.47
16	Reasi	334	362	8.38
17	Bandipore	281	304	8.19
18	Ramban	296	318	7.43
19	Kishtwar	465	498	7.10
20	Anantnag	676	702	3.85



DGGI : Dashboard Drill Down Report

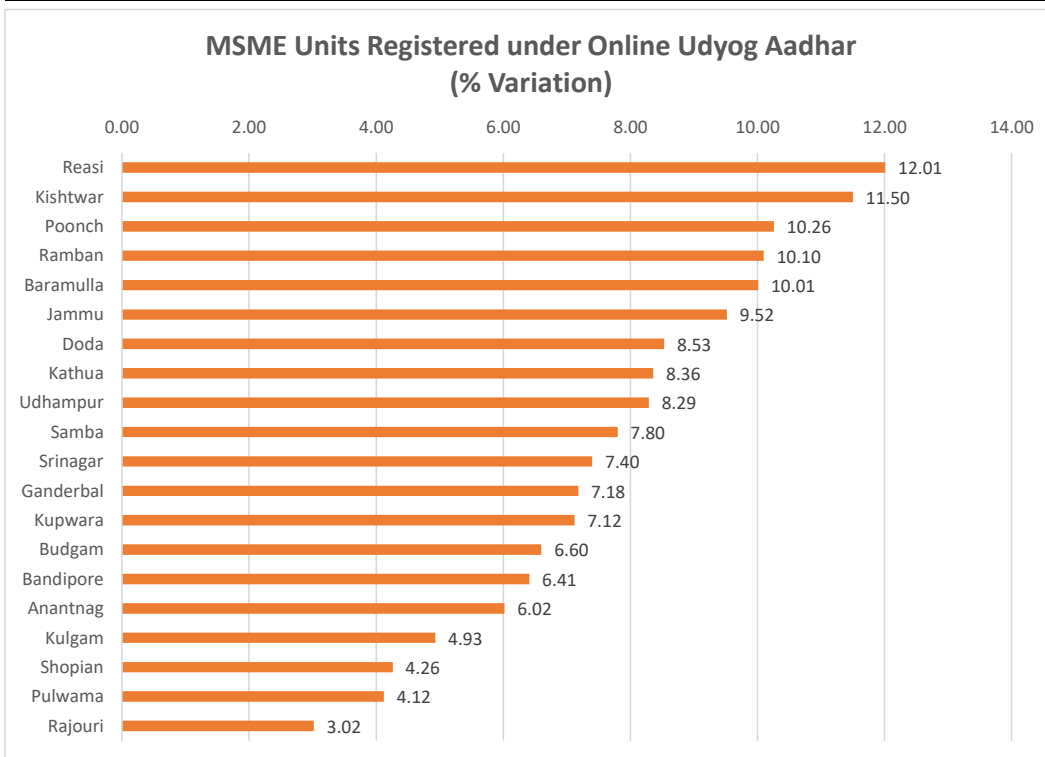
Sector: Industry and Commerce (including Tourism)

Indicator: MSME Units Registered under Online Udyog Aadhar Registration (Udyam) (In Numbers)

Source of Data: Genaral Manager, DIC

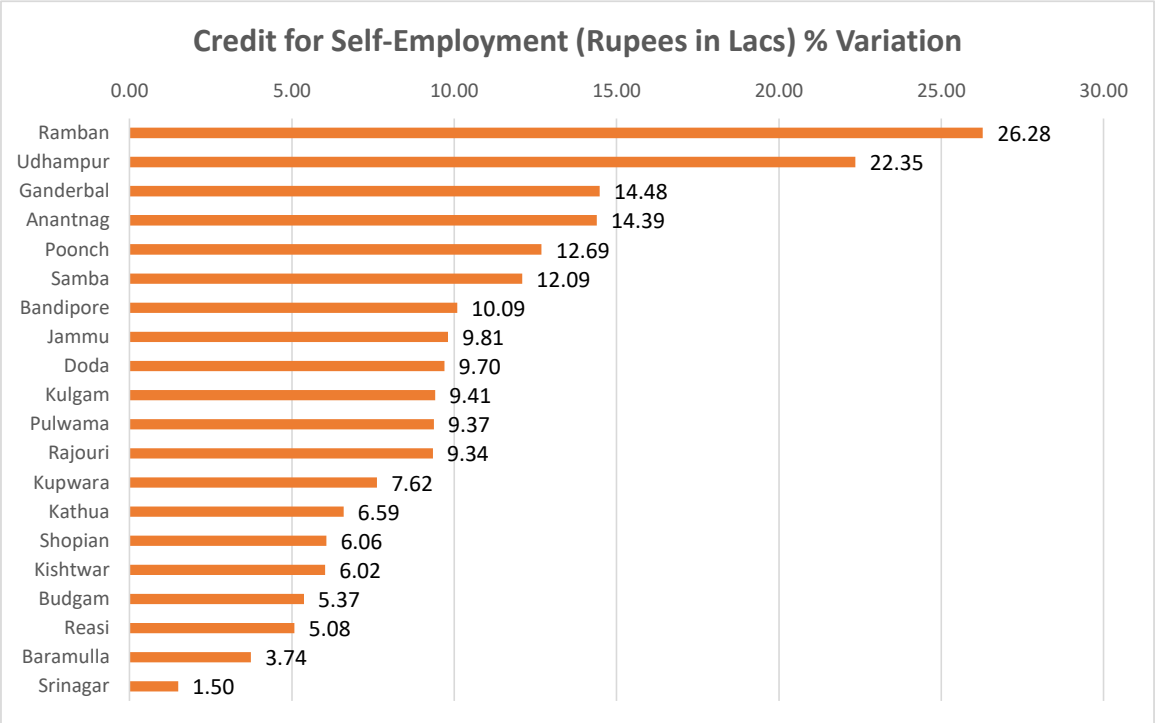
Month/Year:01/2024

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Reasi	1906	2135	12.01
2	Kishtwar	1244	1387	11.50
3	Poonch	819	903	10.26
4	Ramban	2199	2421	10.10
5	Baramulla	12453	13700	10.01
6	Jammu	16277	17826	9.52
7	Doda	3271	3550	8.53
8	Kathua	5992	6493	8.36
9	Udhampur	3500	3790	8.29
10	Samba	3667	3953	7.80
11	Srinagar	25002	26851	7.40
12	Ganderbal	7135	7647	7.18
13	Kupwara	9464	10138	7.12
14	Budgam	13290	14167	6.60
15	Bandipore	5745	6113	6.41
16	Anantnag	15204	16119	6.02
17	Kulgam	6913	7254	4.93
18	Shopian	5188	5409	4.26
19	Pulwama	12097	12595	4.12
20	Rajouri	9639	9930	3.02



DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Credit for Self-Employment (Rupees in Lacs)
Source of Data:Lead District Manager
Month/Year:01/2024

S No	District	Upto Previous Month (Rs in lacs)	Upto Current Month (Rs in lacs)	% Variation
1	Ramban	1446.00	1826.00	26.28
2	Udhampur	1777.88	2175.22	22.35
3	Ganderbal	5899.00	6753.00	14.48
4	Anantnag	7679.20	8784.20	14.39
5	Poonch	3238.00	3649.00	12.69
6	Samba	6388.29	7160.79	12.09
7	Bandipore	5724.88	6302.30	10.09
8	Jammu	45469.64	49930.64	9.81
9	Doda	8380.75	9193.75	9.70
10	Kulgam	1404.38	1536.60	9.41
11	Pulwama	2914.00	3187.00	9.37
12	Rajouri	29602.25	32365.99	9.34
13	Kupwara	22253.00	23948.00	7.62
14	Kathua	49000.00	52230.00	6.59
15	Shopian	34628.00	36728.00	6.06
16	Kishtwar	5309.38	5629.03	6.02
17	Budgam	19066.09	20090.15	5.37
18	Reasi	15949.00	16759.00	5.08
19	Baramulla	56475.46	58587.71	3.74
20	Srinagar	242839.68	246492.68	1.50



DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Tourist Footfall (Visited)
Source of Data: Tourist Officer
Month/Year:01/2024

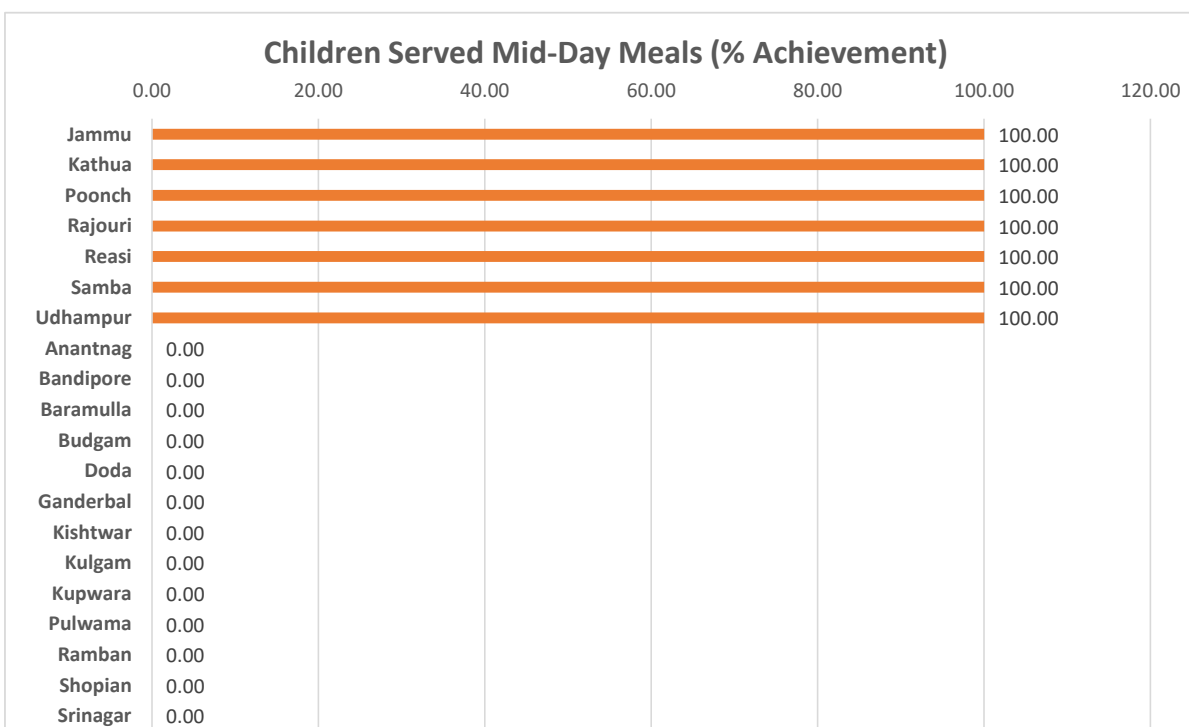
S No	District	Upto Current Month of Previous Year	Upto Current Month of Current Year	% Variation
1	Doda	63606	506031	695.57
2	Budgam	1127546	3198864	183.70
3	Poonch	801117	1806343	125.48
4	Udhampur	429454	833124	94.00
5	Kishtwar	259780	422820	62.76
6	Kulgam	184276	296219	60.75
7	Rajouri	1663164	2352299	41.44
8	Jammu	2113370	2797383	32.37
9	Kupwara	258438	327863	26.86
10	Samba	1711690	2142526	25.17
11	Ramban	339008	416943	22.99
12	Bandipore	40105	48915	21.97
13	Anantnag	2634635	3196364	21.32
14	Srinagar	2094465	2487190	18.75
15	Shopian	68483	71219	4.00
16	Reasi	10151688	10417153	2.61
17	Baramulla	1446115	1421997	-1.67
18	Ganderbal	867797	723441	-16.63
19	Kathua	424437	308718	-27.26
20	Pulwama	4439	2408	-45.75



Note: In Doda District, substantial increase in upto current month of current year is due to Bhaderwah festivals conducted in Jai Valley, Guldanda and Bhaderwah Fort in the month of December.

DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Children Served Mid-Day Meals
Source of Data: Chief Education Officer
Month/Year:01/2024

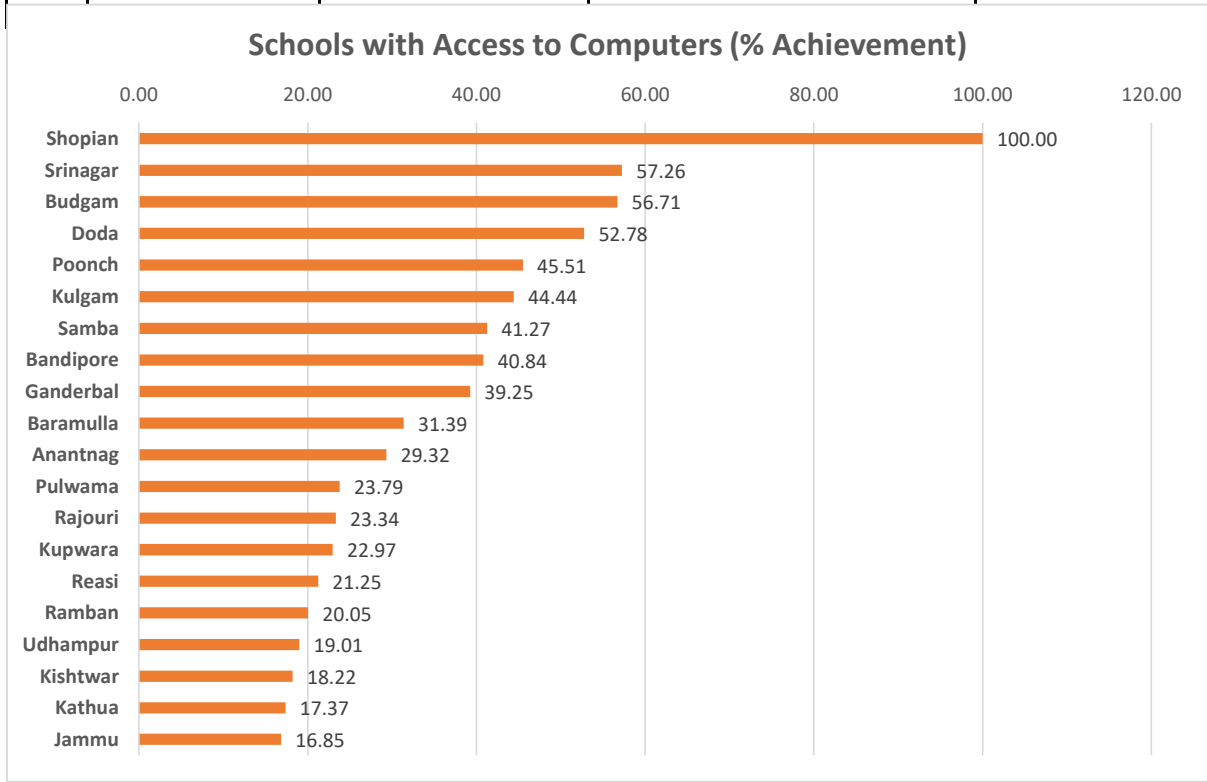
S No	District	Children Eligible	Children Served during Current Month	% Achievement
1	Jammu	56320	56320	100.00
2	Kathua	54668	54668	100.00
3	Poonch	75799	75799	100.00
4	Rajouri	81980	81980	100.00
5	Reasi	55331	55331	100.00
6	Samba	14519	14519	100.00
7	Udhampur	63504	63504	100.00
8	Anantnag	75422	0	0.00
9	Bandipore	43580	0	0.00
10	Baramulla	87187	0	0.00
11	Budgam	56020	0	0.00
12	Doda	54221	0	0.00
13	Ganderbal	26629	0	0.00
14	Kishtwar	29893	0	0.00
15	Kulgam	35406	0	0.00
16	Kupwara	99922	0	0.00
17	Pulwama	34014	0	0.00
18	Ramban	49928	0	0.00
19	Shopian	22683	0	0.00
20	Srinagar	21971	0	0.00



Note: Due to winter vacations, nil achievement reported in winter zones of UT.

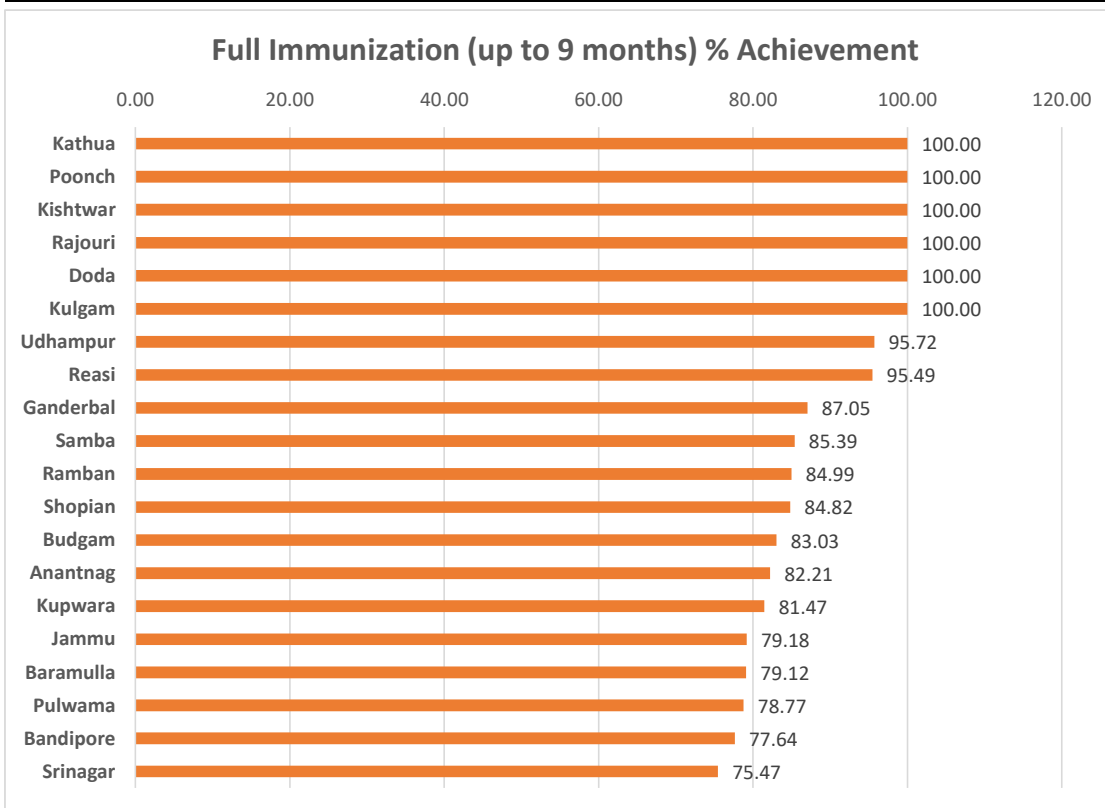
DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Schools with Access to Computers
Source of Data: Chief Education Officer
Month/Year:01/2024

S No	District	Upto current month	Total	% Achievement
1	Shopian	529	529	100.00
2	Srinagar	272	475	57.26
3	Budgam	520	917	56.71
4	Doda	598	1133	52.78
5	Poonch	806	1771	45.51
6	Kulgam	240	540	44.44
7	Samba	156	378	41.27
8	Bandipore	214	524	40.84
9	Ganderbal	177	451	39.25
10	Baramulla	620	1975	31.39
11	Anantnag	455	1552	29.32
12	Pulwama	162	681	23.79
13	Rajouri	402	1722	23.34
14	Kupwara	316	1376	22.97
15	Reasi	227	1068	21.25
16	Ramban	175	873	20.05
17	Udhampur	288	1515	19.01
18	Kishtwar	135	741	18.22
19	Kathua	211	1215	17.37
20	Jammu	200	1187	16.85



DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Full Immunization (up to 9 months)
Source of Data: Chief Medical Officer
Month/Year:01/2024

S No	District	Target	Achievement upto Current Month	% Achievement
1	Kathua	9108	9108	100.00
2	Poonch	8209	8209	100.00
3	Kishtwar	4807	4804	100.00
4	Rajouri	10826	10826	100.00
5	Doda	6928	6928	100.00
6	Kulgam	9138	9138	100.00
7	Udhampur	8993	8608	95.72
8	Reasi	5478	5231	95.49
9	Ganderbal	4887	4254	87.05
10	Samba	5125	4376	85.39
11	Ramban	6309	5362	84.99
12	Shopian	4374	3710	84.82
13	Budgam	12249	10170	83.03
14	Anantnag	16372	13460	82.21
15	Kupwara	14310	11659	81.47
16	Jammu	24370	19296	79.18
17	Baramulla	17412	13776	79.12
18	Pulwama	9209	7254	78.77
19	Bandipore	6355	4934	77.64
20	Srinagar	20321	15336	75.47



DGGI : Dashboard Drill Down Report

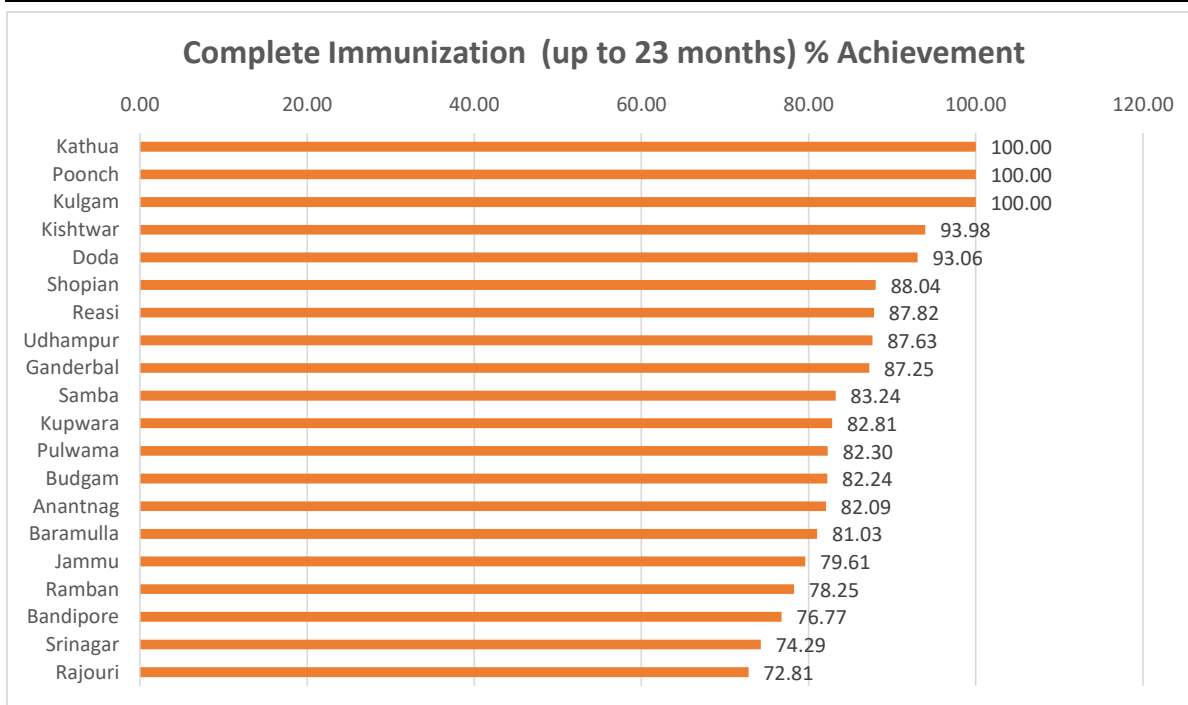
Sector: Public Health

Indicator: Complete Immunization (up to 23 months)

Source of Data: Chief Medical Officer

Month/Year:01/2024

S No	District	Target	Achievement upto Current Month	% Achievement
1	Kathua	8740	8740	100.00
2	Poonch	8477	8477	100.00
3	Kulgam	8493	8493	100.00
4	Kishtwar	4550	4276	93.98
5	Doda	6741	6273	93.06
6	Shopian	4374	3851	88.04
7	Reasi	5478	4811	87.82
8	Udhampur	8993	7881	87.63
9	Ganderbal	4887	4264	87.25
10	Samba	5125	4266	83.24
11	Kupwara	14310	11850	82.81
12	Pulwama	9209	7579	82.30
13	Budgam	12249	10073	82.24
14	Anantnag	16372	13439	82.09
15	Baramulla	17412	14109	81.03
16	Jammu	24370	19402	79.61
17	Ramban	6309	4937	78.25
18	Bandipore	6355	4879	76.77
19	Srinagar	20321	15097	74.29
20	Rajouri	20122	14650	72.81



DGGI : Dashboard Drill Down Report

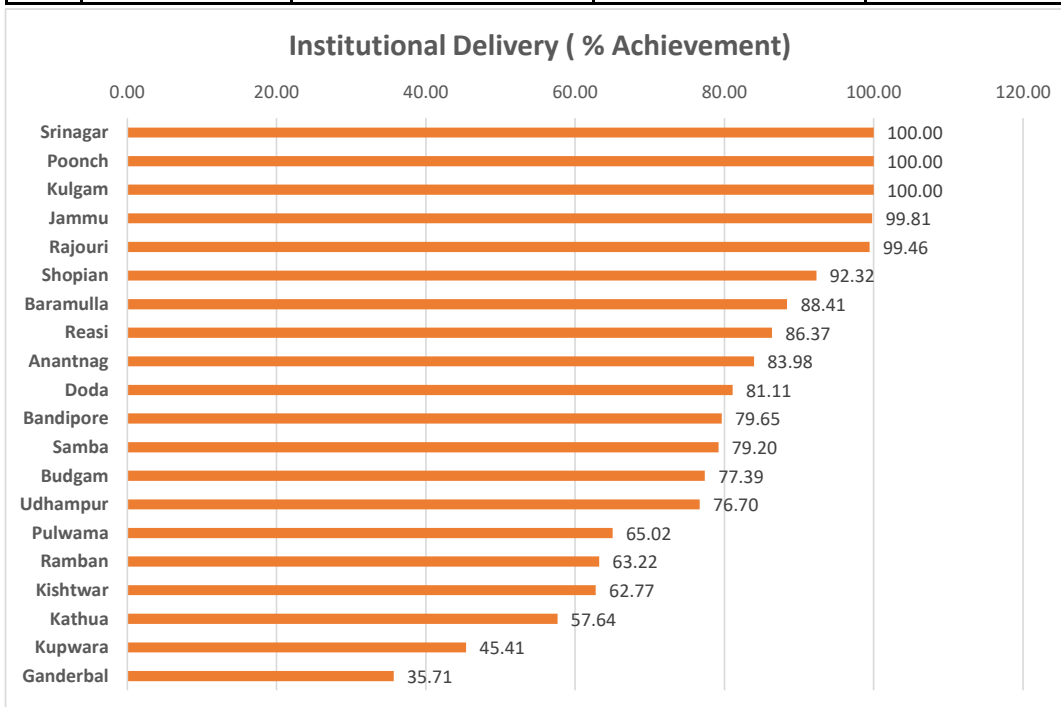
Sector: Public Health

Indicator: Institutional Delivery

Source of Data: Chief Medical Officer

Month/Year:01/2024

S No	District	Total number of annual estimated deliveries	Institutional Deliveries upto Current Month	% Achievement
1	Srinagar	32964	32964	100.00
2	Poonch	8356	8356	100.00
3	Kulgam	6711	6711	100.00
4	Jammu	25179	25131	99.81
5	Rajouri	10653	10595	99.46
6	Shopian	4519	4172	92.32
7	Baramulla	18144	16042	88.41
8	Reasi	4528	3911	86.37
9	Anantnag	16914	14205	83.98
10	Doda	6268	5084	81.11
11	Bandipore	6107	4864	79.65
12	Samba	5294	4193	79.20
13	Budgam	12249	9479	77.39
14	Udhampur	9142	7012	76.70
15	Pulwama	7611	4949	65.02
16	Ramban	5614	3549	63.22
17	Kishtwar	5200	3264	62.77
18	Kathua	11443	6596	57.64
19	Kupwara	14736	6692	45.41
20	Ganderbal	4979	1778	35.71



DGGI : Dashboard Drill Down Report

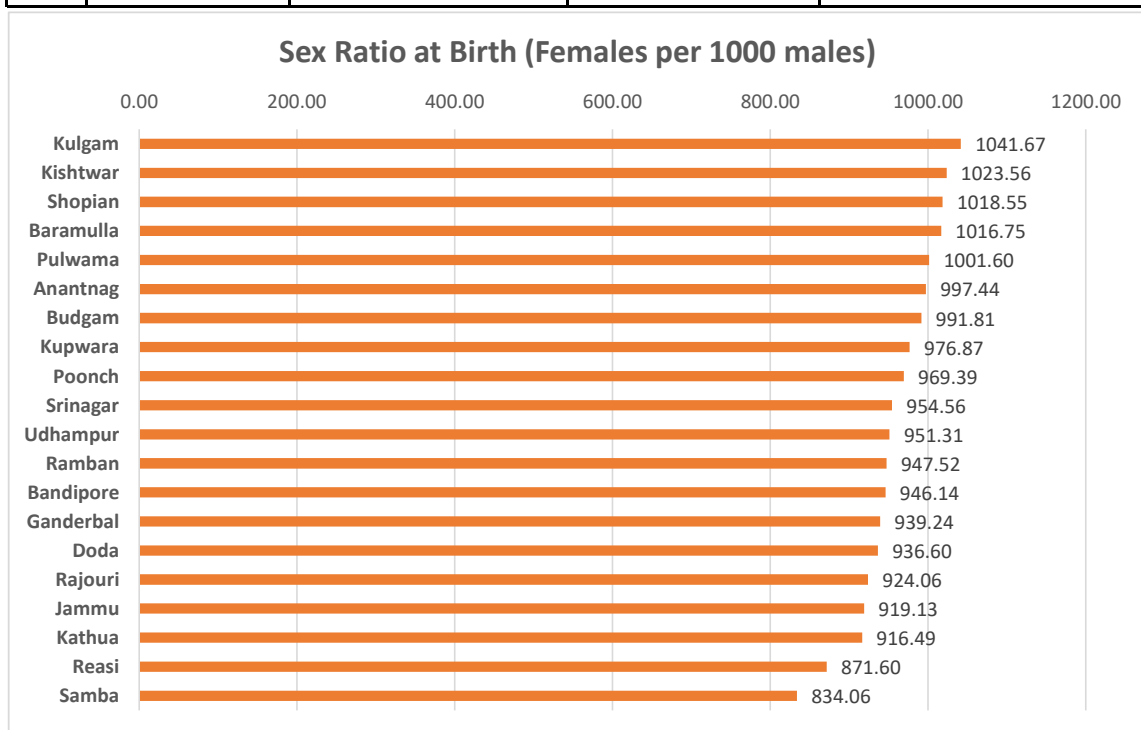
Sector: Public Health

Indicator: Sex Ratio at Birth

Source of Data: Chief Medical Officer

Month/Year:01/2024

S No	District	Female Live Birth Upto Current Month	Male Live Birth Upto Current Month	Sex Ratio (Females per 1000 Males)
1	Kulgam	3425	3288	1041.67
2	Kishtwar	1955	1910	1023.56
3	Shopian	2086	2048	1018.55
4	Baramulla	8073	7940	1016.75
5	Pulwama	2500	2496	1001.60
6	Anantnag	7020	7038	997.44
7	Budgam	4721	4760	991.81
8	Kupwara	3252	3329	976.87
9	Poonch	4085	4214	969.39
10	Srinagar	15987	16748	954.56
11	Udhampur	3732	3923	951.31
12	Ramban	1932	2039	947.52
13	Bandipore	2389	2525	946.14
14	Ganderbal	912	971	939.24
15	Doda	2925	3123	936.60
16	Rajouri	5123	5544	924.06
17	Jammu	11991	13046	919.13
18	Kathua	3369	3676	916.49
19	Reasi	1826	2095	871.60
20	Samba	1920	2302	834.06



DGGI : Dashboard Drill Down Report

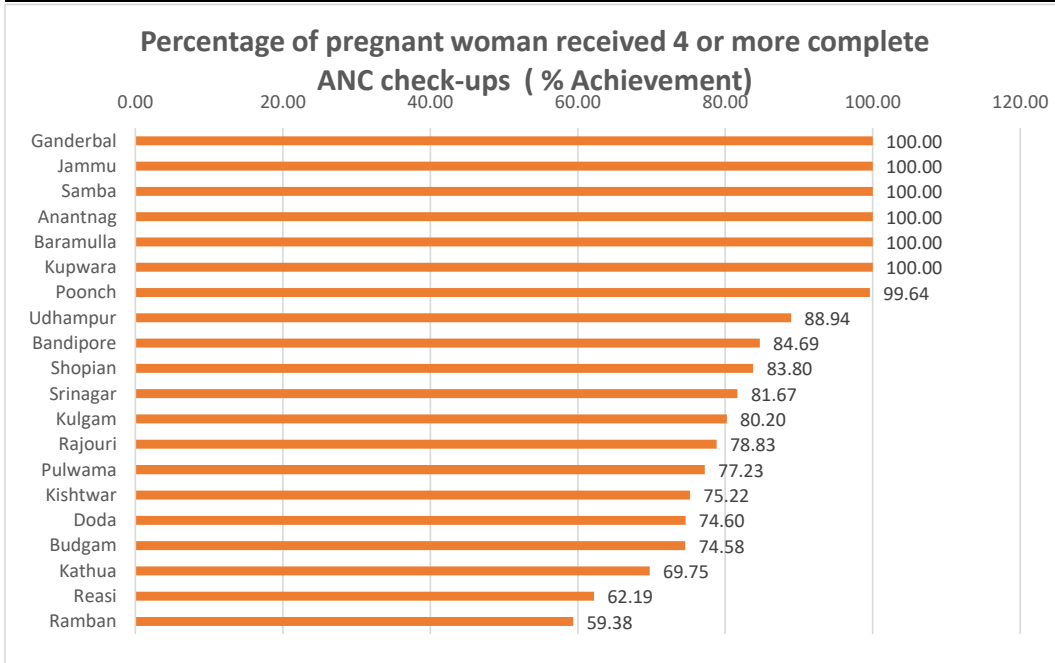
Sector: Public Health

Indicator: Percentage of pregnant woman received 4 or more complete ANC check-ups

Source of Data: Chief Medical Officer

Month/Year:01/2024

S No	District	Total number of Pregnant Women Registered	Pregnant women received ANC upto Current Month	% Achievement
1	Ganderbal	5245	5245	100.00
2	Jammu	32555	32555	100.00
3	Samba	4155	4155	100.00
4	Anantnag	15623	15623	100.00
5	Baramulla	17503	17503	100.00
6	Kupwara	8730	8730	100.00
7	Poonch	8641	8610	99.64
8	Udhampur	8550	7604	88.94
9	Bandipore	6107	5172	84.69
10	Shopian	4519	3787	83.80
11	Srinagar	21525	17579	81.67
12	Kulgam	9401	7540	80.20
13	Rajouri	12888	10160	78.83
14	Pulwama	11265	8700	77.23
15	Kishtwar	4339	3264	75.22
16	Doda	7538	5623	74.60
17	Budgam	13666	10192	74.58
18	Kathua	11443	7982	69.75
19	Reasi	6126	3810	62.19
20	Ramban	6940	4121	59.38



DGGI : Dashboard Drill Down Report

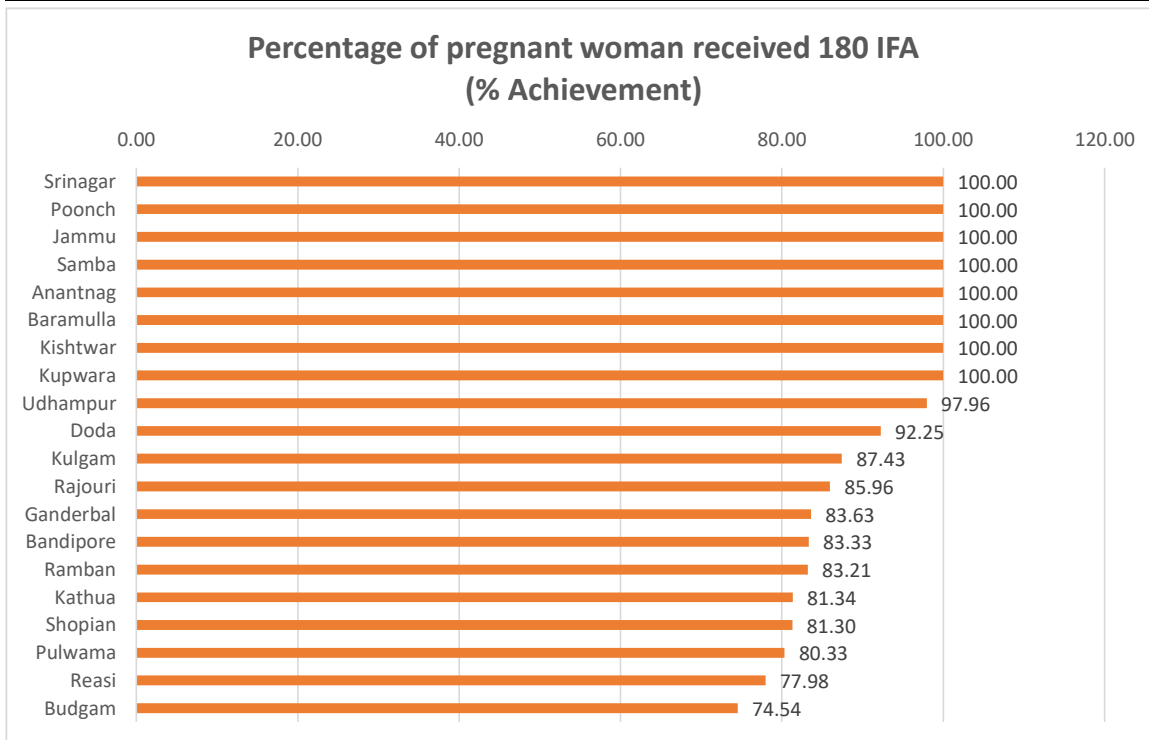
Sector: Public Health

Indicator: Percentage of pregnant woman received 180 IFA

Source of Data: Chief Medical Officer

Month/Year:01/2024

S No	District	Total number of Pregnant Women Registered	Pregnant women received 180 IFA upto Current Month	% Achievement
1	Srinagar	25427	25427	100.00
2	Poonch	9316	9316	100.00
3	Jammu	29732	29732	100.00
4	Samba	4140	4140	100.00
5	Anantnag	15623	15623	100.00
6	Baramulla	17503	17503	100.00
7	Kishtwar	4339	4339	100.00
8	Kupwara	10172	10172	100.00
9	Udhampur	8550	8376	97.96
10	Doda	7538	6954	92.25
11	Kulgam	9401	8219	87.43
12	Rajouri	12888	11078	85.96
13	Ganderbal	5389	4507	83.63
14	Bandipore	6107	5089	83.33
15	Ramban	6940	5775	83.21
16	Kathua	11443	9308	81.34
17	Shopian	4519	3674	81.30
18	Pulwama	11265	9049	80.33
19	Reasi	7122	5554	77.98
20	Budgam	13666	10186	74.54



DGGI : Dashboard Drill Down Report

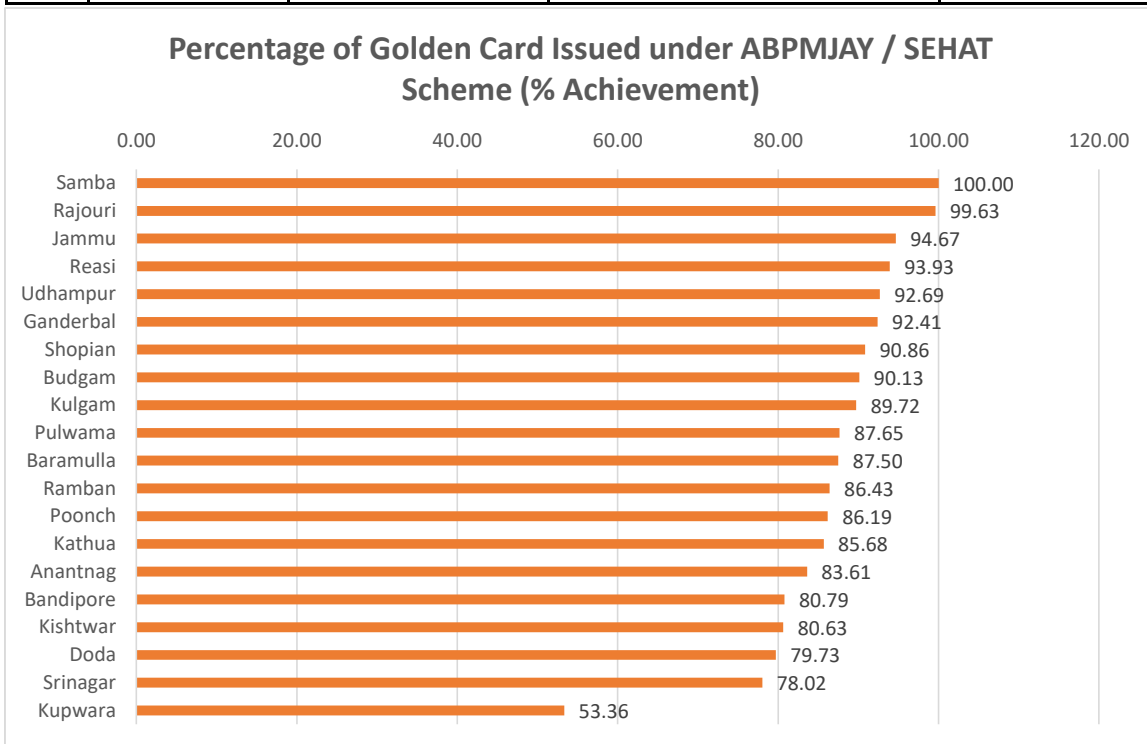
Sector: Public Health

Indicator: Percentage of Golden Card Issued under ABPMJAY / SEHAT Scheme

Source of Data: Chief Medical Officer

Month/Year:01/2024

S No	District	Eligible Population	Golden Cards Issued upto Current Month	% Achievement
1	Samba	275248	275248	100.00
2	Rajouri	553844	551802	99.63
3	Jammu	1215741	1150967	94.67
4	Reasi	264481	248414	93.93
5	Udhampur	445533	412944	92.69
6	Ganderbal	226483	209297	92.41
7	Shopian	248173	225499	90.86
8	Budgam	574266	517591	90.13
9	Kulgam	371652	333461	89.72
10	Pulwama	481575	422108	87.65
11	Baramulla	847587	741610	87.50
12	Ramban	259328	224133	86.43
13	Poonch	400849	345510	86.19
14	Kathua	536283	459484	85.68
15	Anantnag	789310	659948	83.61
16	Bandipore	318006	256914	80.79
17	Kishtwar	209149	168634	80.63
18	Doda	353090	281519	79.73
19	Srinagar	808747	630956	78.02
20	Kupwara	870354	464427	53.36



DGGI : Dashboard Drill Down Report

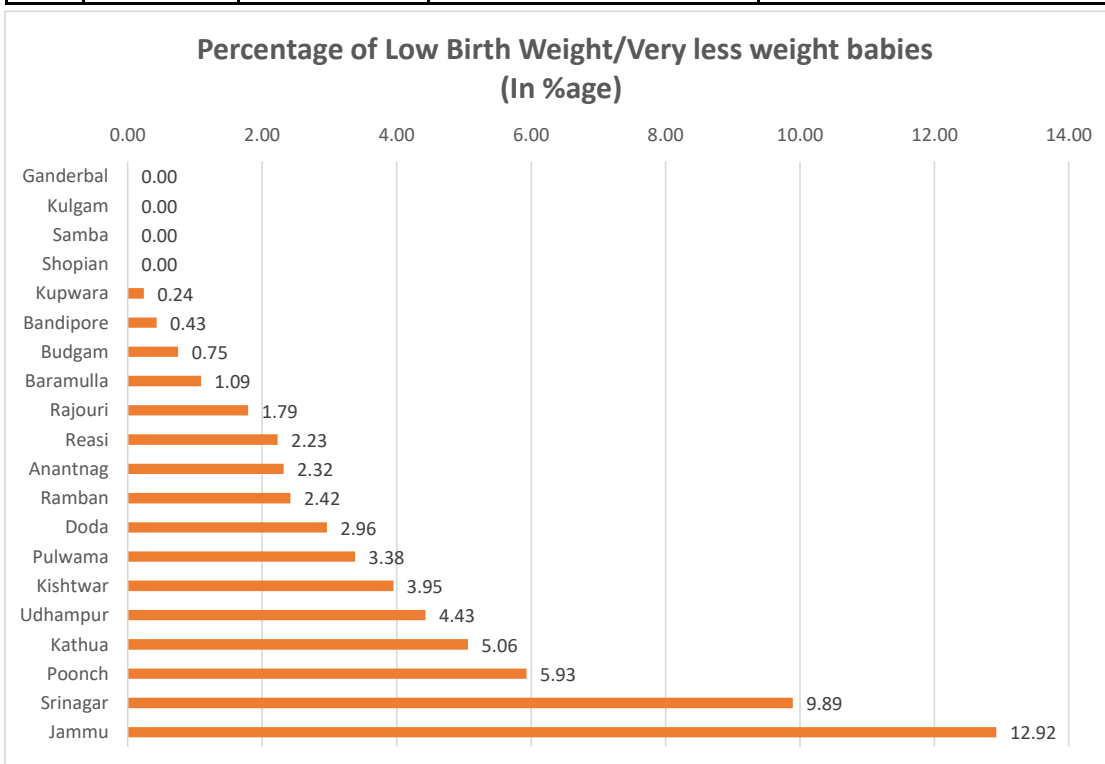
Sector: Public Health

Indicator: Percentage of Low Birth Weight/Very less weight babies

Source of Data: Chief Medical Officer

Month/Year:01/2024

S No	District	Live Births	Low Birth Weight Babies (< 2.5 kg)	% of Low Birth Weight Babies with respect to Live Births
1	Ganderbal	141	0	0.00
2	Kulgam	729	0	0.00
3	Samba	476	0	0.00
4	Shopian	418	0	0.00
5	Kupwara	836	2	0.24
6	Bandipore	463	2	0.43
7	Budgam	803	6	0.75
8	Baramulla	1105	12	1.09
9	Rajouri	1119	20	1.79
10	Reasi	403	9	2.23
11	Anantnag	1337	31	2.32
12	Ramban	414	10	2.42
13	Doda	541	16	2.96
14	Pulwama	474	16	3.38
15	Kishtwar	380	15	3.95
16	Udhampur	654	29	4.43
17	Kathua	751	38	5.06
18	Poonch	793	47	5.93
19	Srinagar	2922	289	9.89
20	Jammu	2709	350	12.92



DGGI : Dashboard Drill Down Report

Sector: Public Infrastructure and Utilities

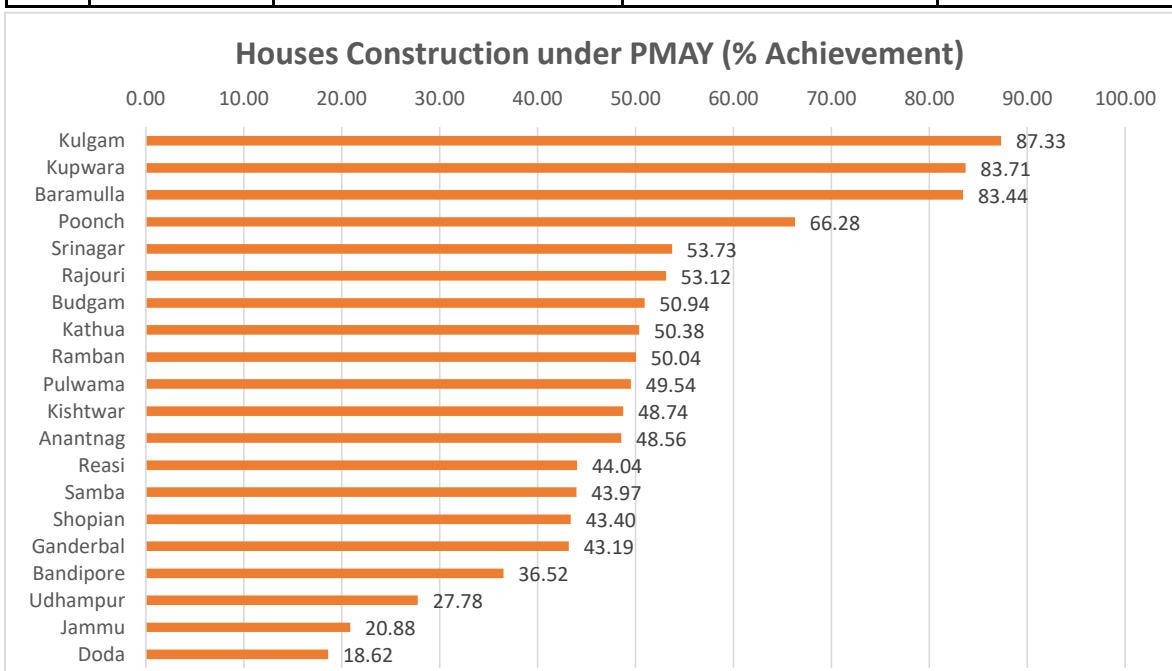
Indicator: Houses Construction under PMAY

Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer

Municipal Council/ Committee

Month/Year:01/2024

S No	District	Households (Grameen) received 1st instalment Upto Current Month	Households (Grameen) received 4th instalment Upto Current Month	% Achievement
1	Kulgam	3079	2689	87.33
2	Kupwara	4980	4169	83.71
3	Baramulla	1956	1632	83.44
4	Poonch	45276	30011	66.28
5	Srinagar	67	36	53.73
6	Rajouri	61484	32658	53.12
7	Budgam	2240	1141	50.94
8	Kathua	23189	11683	50.38
9	Ramban	34869	17448	50.04
10	Pulwama	2596	1286	49.54
11	Kishtwar	15942	7770	48.74
12	Anantnag	10811	5250	48.56
13	Reasi	29014	12777	44.04
14	Samba	2545	1119	43.97
15	Shopian	2431	1055	43.40
16	Ganderbal	2968	1282	43.19
17	Bandipore	4356	1591	36.52
18	Udhampur	13545	3763	27.78
19	Jammu	5272	1101	20.88
20	Doda	29327	5460	18.62



DGGI : Dashboard Drill Down Report

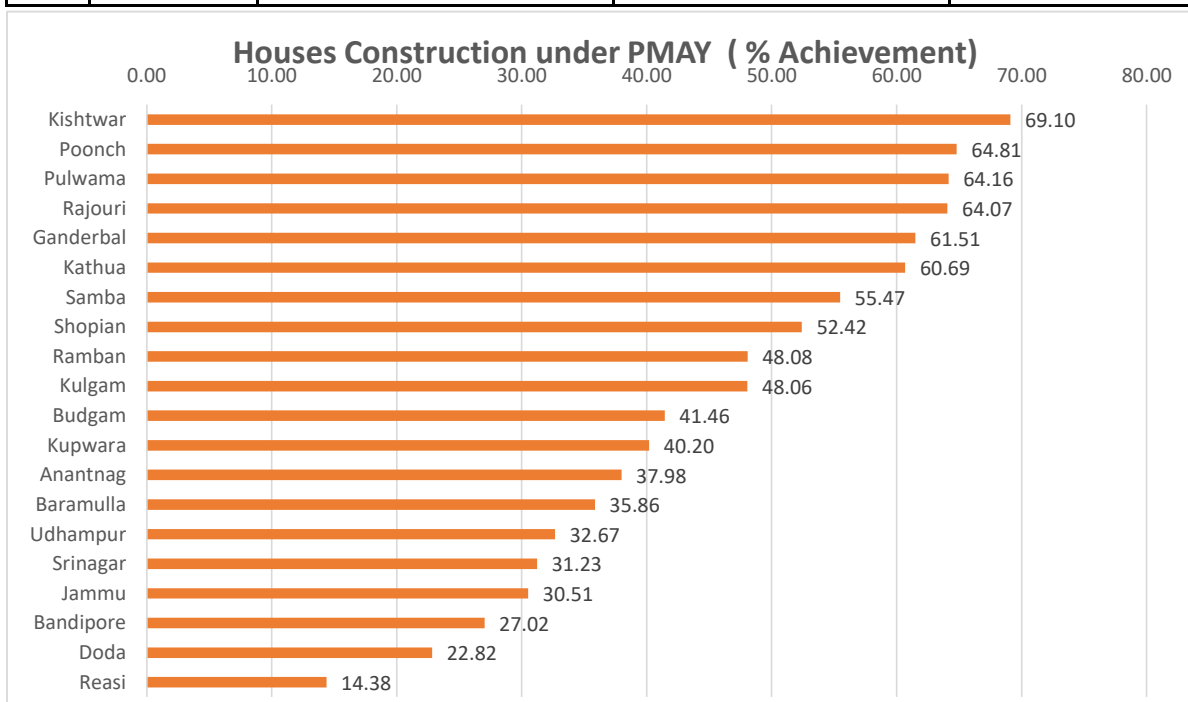
Sector: Public Infrastructure and Utilities

Indicator: Houses Construction under PMAY

**Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer
Municipal Council/ Committee**

Month/Year:01/2024

S No	District	Households (Urban) received 1st instalment Upto Current Month	Households (Urban) received 4th instalment Upto Current Month	% Achievement
1	Kishtwar	398	275	69.10
2	Poonch	591	383	64.81
3	Pulwama	826	530	64.16
4	Rajouri	1770	1134	64.07
5	Ganderbal	239	147	61.51
6	Kathua	2376	1442	60.69
7	Samba	1390	771	55.47
8	Shopian	393	206	52.42
9	Ramban	547	263	48.08
10	Kulgam	876	421	48.06
11	Budgam	1223	507	41.46
12	Kupwara	1510	607	40.20
13	Anantnag	2612	992	37.98
14	Baramulla	2989	1072	35.86
15	Udhampur	851	278	32.67
16	Srinagar	2405	751	31.23
17	Jammu	4950	1510	30.51
18	Bandipore	2487	672	27.02
19	Doda	1893	432	22.82
20	Reasi	779	112	14.38



DGGI : Dashboard Drill Down Report

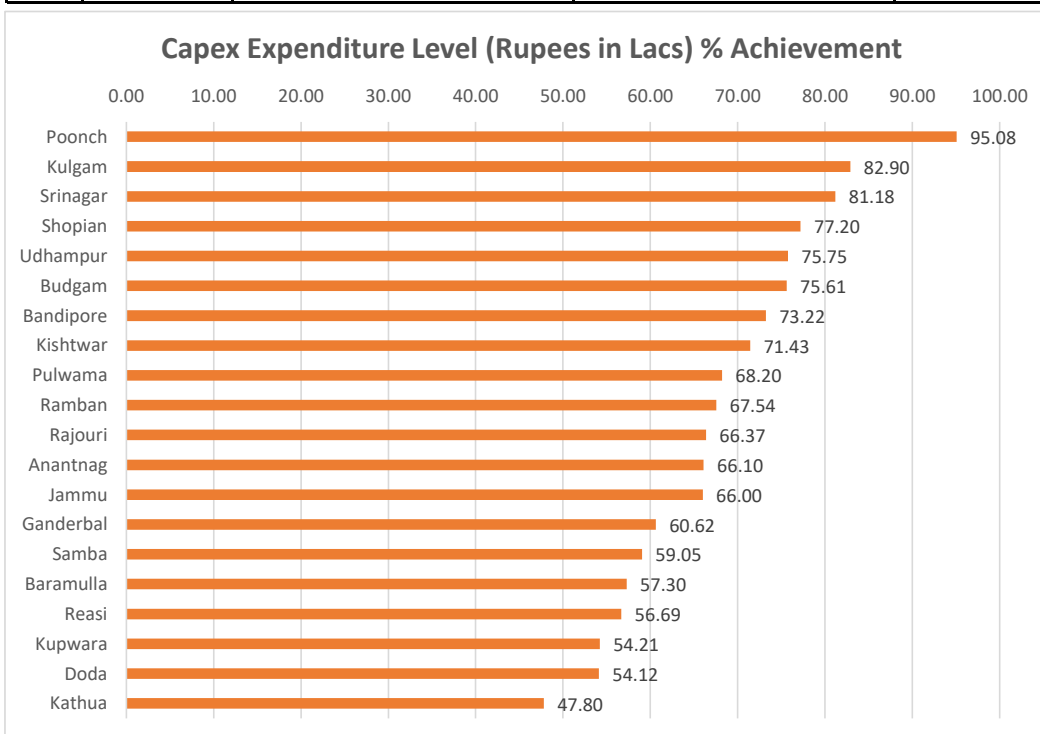
Sector: Public Infrastructure and Utilities

Indicator: Capex Expenditure Level (Rupees in Lacs)

Source of Data: Chief Planning Officer

Month/Year:01/2024

S No	District	Available Funds Under Capex Budget (Rs in lacs)	Expenditure Upto Reference Month (Rs in lacs)	% Achievement
1	Poonch	4283.12	4072.45	95.08
2	Kulgam	4347.85	3604.37	82.90
3	Srinagar	11243.44	9127.13	81.18
4	Shopian	3559.10	2747.46	77.20
5	Udhampur	7813.50	5918.60	75.75
6	Budgam	7818.38	5911.15	75.61
7	Bandipore	5020.87	3676.35	73.22
8	Kishtwar	4429.05	3163.52	71.43
9	Pulwama	5743.57	3917.02	68.20
10	Ramban	4789.55	3234.72	67.54
11	Rajouri	8677.88	5759.81	66.37
12	Anantnag	8591.56	5678.65	66.10
13	Jammu	8850.21	5841.31	66.00
14	Ganderbal	4151.29	2516.46	60.62
15	Samba	3813.98	2252.25	59.05
16	Baramulla	10766.26	6168.55	57.30
17	Reasi	4942.12	2801.70	56.69
18	Kupwara	10852.20	5882.99	54.21
19	Doda	6384.86	3455.54	54.12
20	Kathua	7177.89	3430.89	47.80



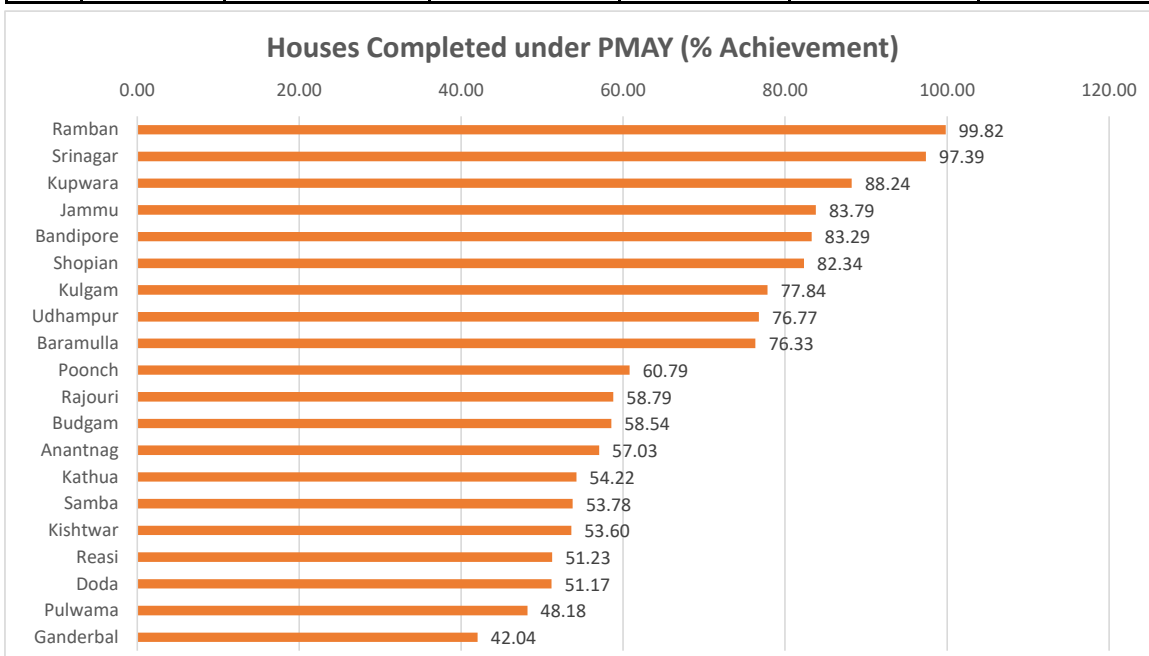
DGGI : Dashboard Drill Down Report

Sector: Public Infrastructure and Utilities

Indicator: Houses Completed under PMAY

**Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer Municipal Council/ Committee
Month/Year:01/2024**

S No	District	Sanctioned for Construction (Grameen)	Completed / Grounded Upto Current Month (Grameen)	Sanctioned for Construction (Urban)	Completed / Grounded Upto Current Month (Urban)	% Achievement
1	Ramban	35838	35838	591	524	99.82
2	Srinagar	67	36	3379	3320	97.39
3	Kupwara	4990	4169	2240	2211	88.24
4	Jammu	5272	5011	6025	4455	83.79
5	Bandipore	4515	4356	3541	2354	83.29
6	Shopian	2480	2061	509	400	82.34
7	Kulgam	3535	2706	1046	860	77.84
8	Udhampur	13596	10702	945	461	76.77
9	Baramulla	1956	1632	6417	4759	76.33
10	Poonch	49805	30305	720	408	60.79
11	Rajouri	62594	36881	2160	1191	58.79
12	Budgam	2293	1141	1682	1186	58.54
13	Anantnag	11270	5250	4088	3508	57.03
14	Kathua	23440	11683	2500	2382	54.22
15	Samba	2639	1221	1418	961	53.78
16	Kishtwar	16307	8724	525	298	53.60
17	Reasi	29980	15558	813	218	51.23
18	Doda	30508	16195	2219	552	51.17
19	Pulwama	2621	1286	1298	602	48.18
20	Ganderbal	3120	1282	336	171	42.04



DGGI : Dashboard Drill Down Report

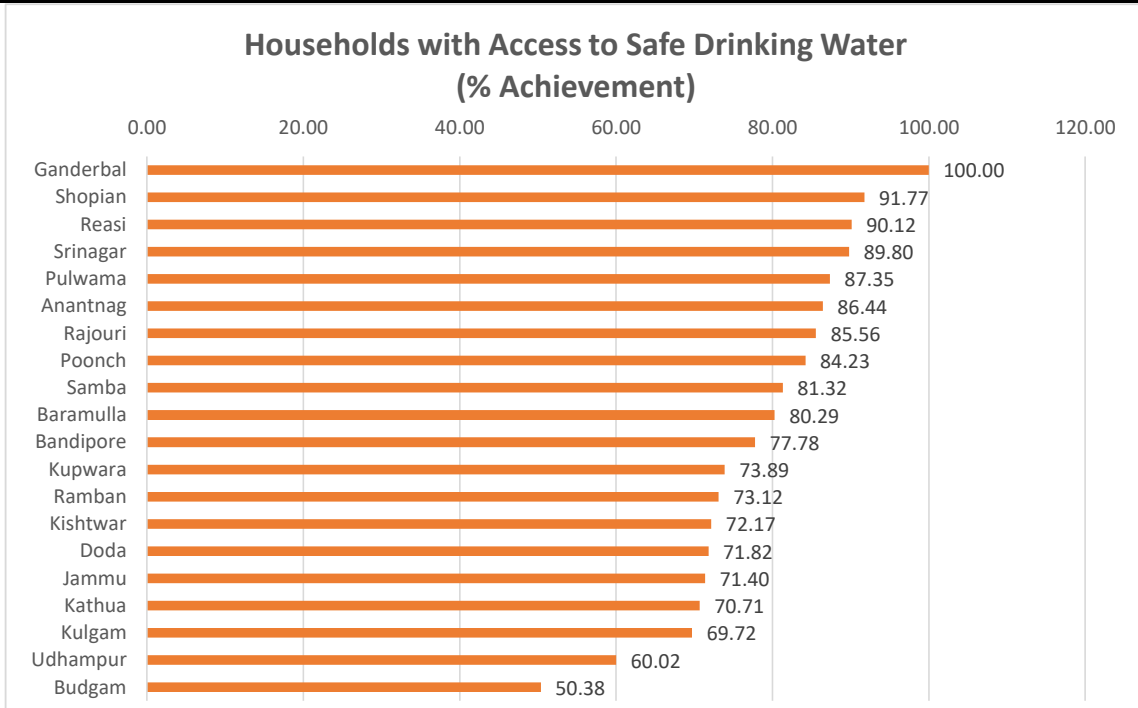
Sector: Public Infrastructure and Utilities

Indicator: Households with Access to Safe Drinking Water

Source of Data: Executive Engineer, Jal Shakti

Month/Year:01/2024

S No	District	Households (Rural + Urban)	House holds covered upto Current Month	% Achievement
1	Ganderbal	44683	44683	100.00
2	Shopian	49618	45533	91.77
3	Reasi	77578	69917	90.12
4	Srinagar	206312	185277	89.80
5	Pulwama	79823	69726	87.35
6	Anantnag	165363	142937	86.44
7	Rajouri	109213	93448	85.56
8	Poonch	106715	89888	84.23
9	Samba	69143	56224	81.32
10	Baramulla	171013	137304	80.29
11	Bandipore	58193	45261	77.78
12	Kupwara	174865	129205	73.89
13	Ramban	60360	44135	73.12
14	Kishtwar	60633	43759	72.17
15	Doda	110637	79457	71.82
16	Jammu	329499	235249	71.40
17	Kathua	158236	111888	70.71
18	Kulgam	73728	51404	69.72
19	Udhampur	127428	76483	60.02
20	Budgam	129344	65164	50.38



DGGI : Dashboard Drill Down Report

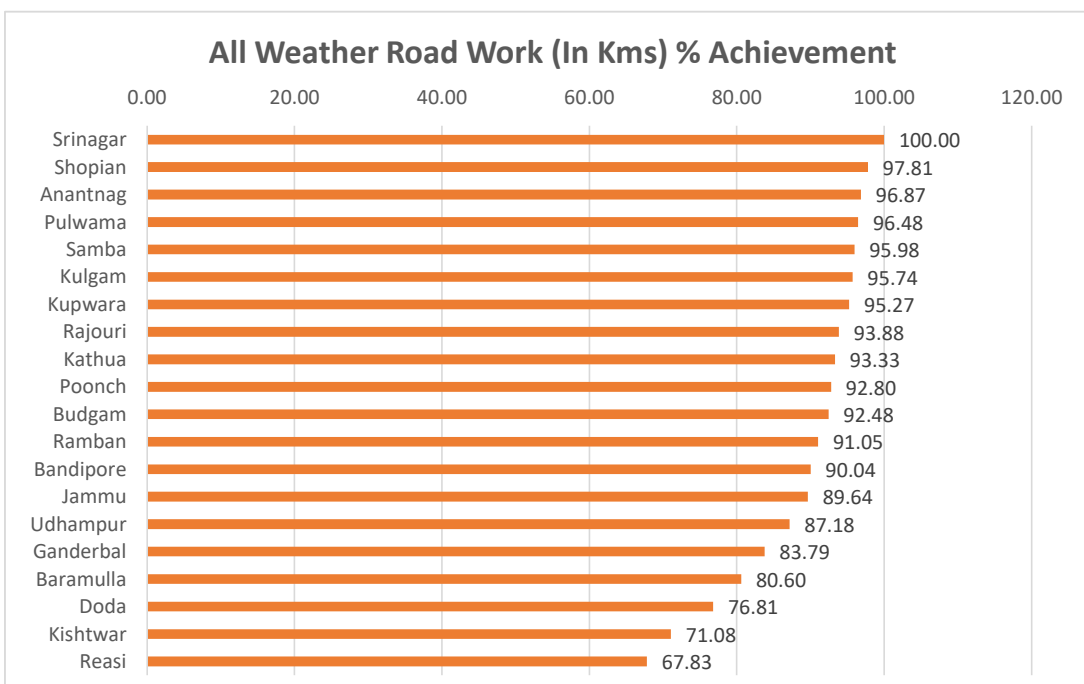
Sector: Public Infrastructure and Utilities

Indicator: All Weather Road Work (In Kms)

Source of Data: Superintending Engineer, PMGSY

Month/Year:01/2024

S No	District	Sanctioned (KMs)	Completed upto Current Month (KMs)	% Achievement
1	Srinagar	51.85	51.85	100.00
2	Shopian	239.23	234.00	97.81
3	Anantnag	917.46	888.73	96.87
4	Pulwama	339.14	327.21	96.48
5	Samba	243.94	234.13	95.98
6	Kulgam	483.79	463.20	95.74
7	Kupwara	753.87	718.23	95.27
8	Rajouri	2123.28	1993.30	93.88
9	Kathua	1587.63	1481.76	93.33
10	Poonch	512.80	475.90	92.80
11	Budgam	549.97	508.59	92.48
12	Ramban	589.19	536.45	91.05
13	Bandipore	229.10	206.28	90.04
14	Jammu	870.54	780.35	89.64
15	Udhampur	1856.61	1618.59	87.18
16	Ganderbal	292.24	244.86	83.79
17	Baramulla	677.99	546.47	80.60
18	Doda	1005.63	772.44	76.81
19	Kishtwar	768.65	546.32	71.08
20	Reasi	890.29	603.84	67.83



DGGI : Dashboard Drill Down Report

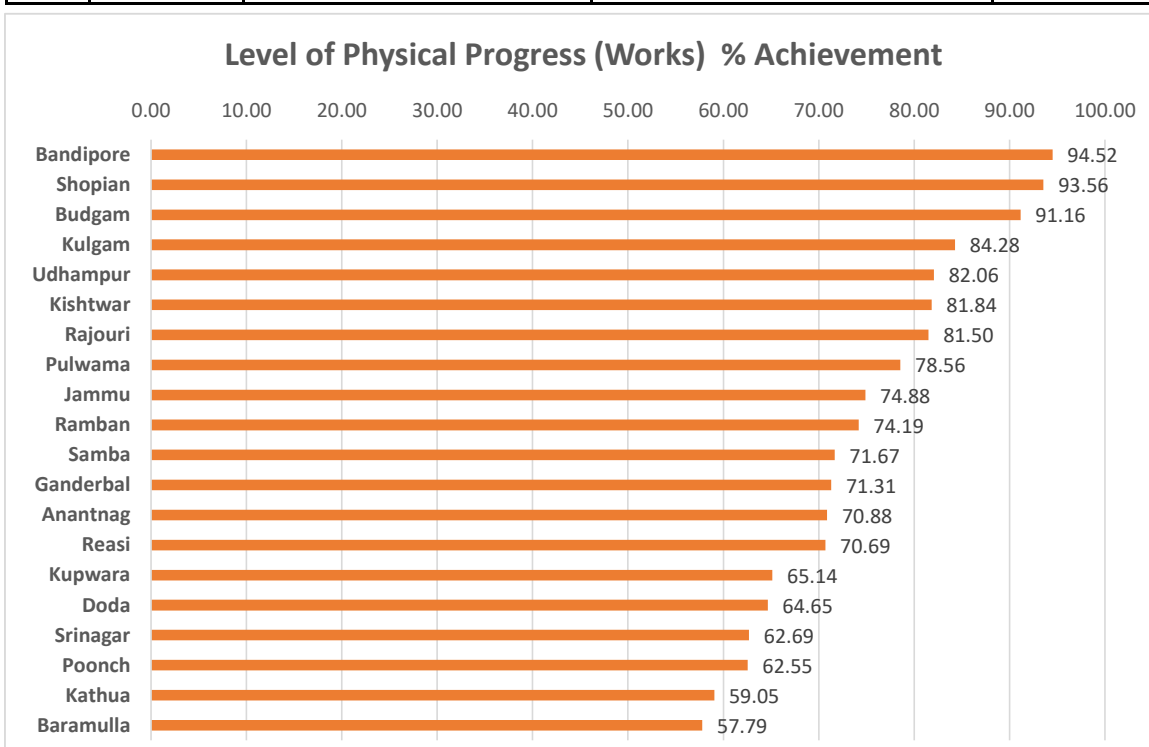
Sector: Public Infrastructure and Utilities

Indicator: Level of Physical Progress (Works)

Source of Data: Chief Planning Officer

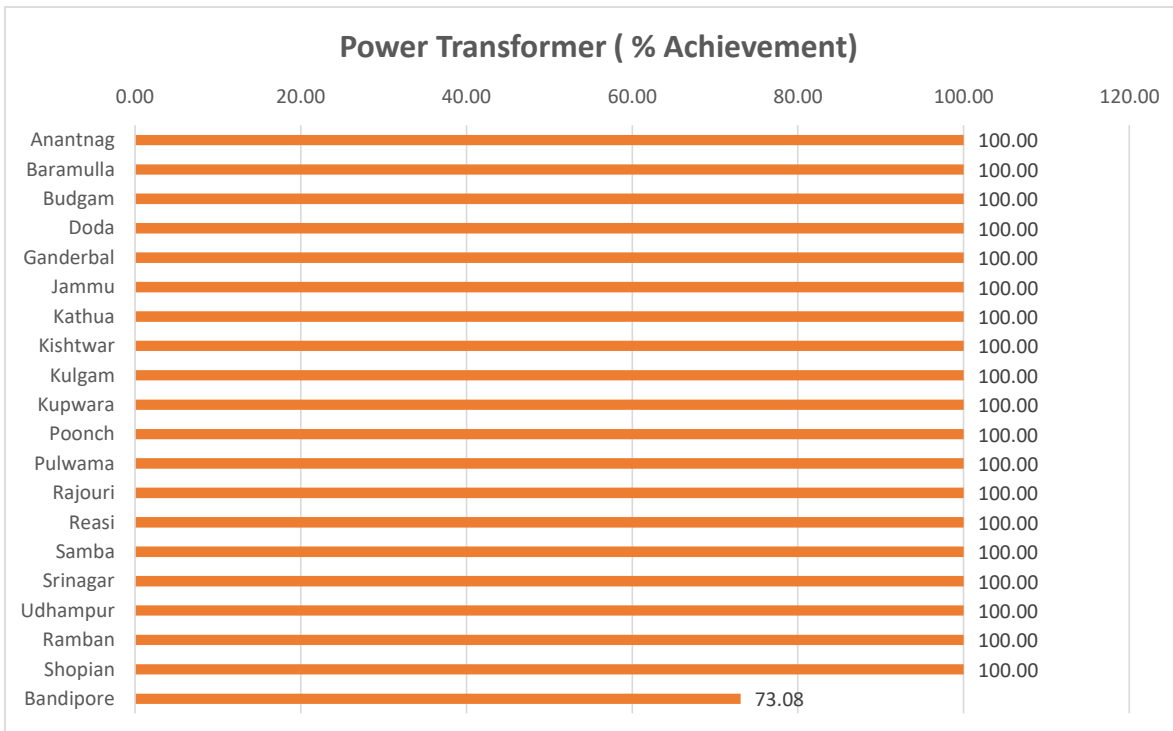
Month/Year:01/2024

S No	District	Targeted to be Completed	Completed Upto Current Month	% Achievement
1	Bandipore	1350	1276	94.52
2	Shopian	1941	1816	93.56
3	Budgam	2307	2103	91.16
4	Kulgam	2430	2048	84.28
5	Udhampur	2569	2108	82.06
6	Kishtwar	1916	1568	81.84
7	Rajouri	4924	4013	81.50
8	Pulwama	2346	1843	78.56
9	Jammu	3833	2870	74.88
10	Ramban	2627	1949	74.19
11	Samba	1998	1432	71.67
12	Ganderbal	1307	932	71.31
13	Anantnag	4210	2984	70.88
14	Reasi	3036	2146	70.69
15	Kupwara	2923	1904	65.14
16	Doda	2812	1818	64.65
17	Srinagar	1426	894	62.69
18	Poonch	1888	1181	62.55
19	Kathua	2830	1671	59.05
20	Baramulla	1990	1150	57.79



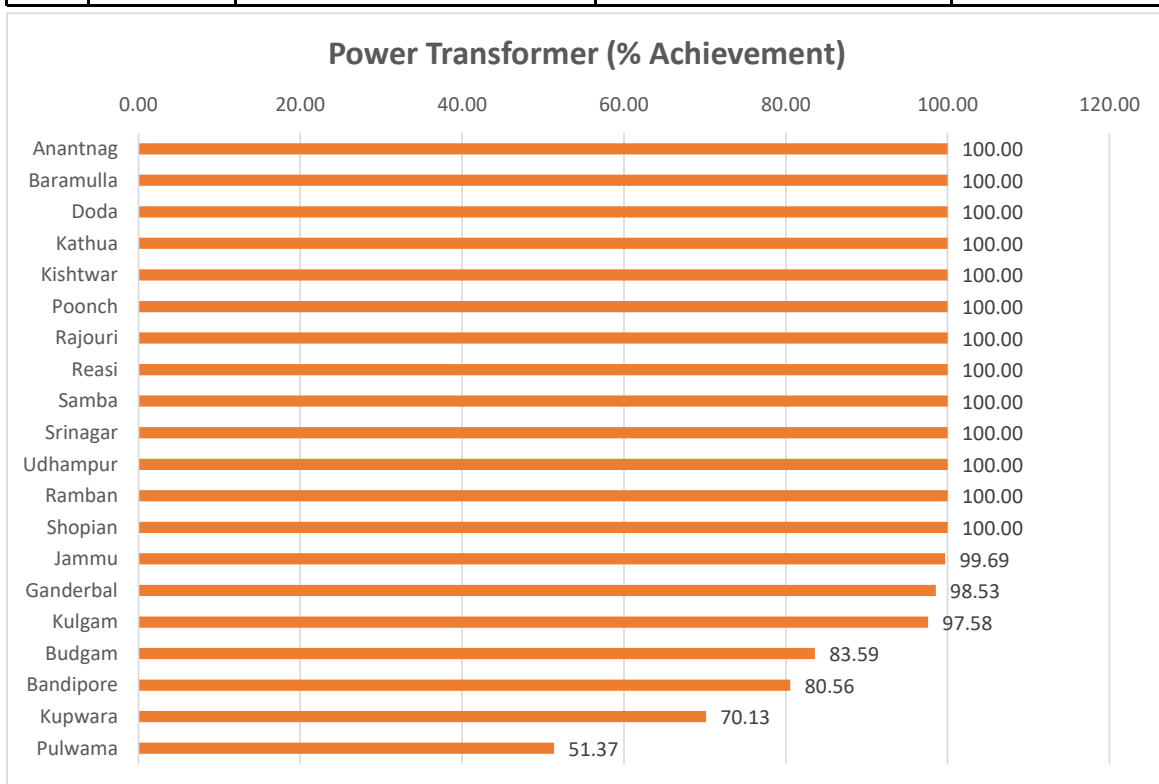
DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Power Transformer
Source of Data: Executive Engineer, Electric Division JPDCL
Month/Year:01/2024

S No	District	Damaged in the month(Urban)	Restored within 24 hours(Urban)	% Achievement
1	Anantnag	24	24	100.00
2	Baramulla	38	38	100.00
3	Budgam	6	6	100.00
4	Doda	5	5	100.00
5	Ganderbal	4	4	100.00
6	Jammu	163	163	100.00
7	Kathua	16	16	100.00
8	Kishtwar	2	2	100.00
9	Kulgam	10	10	100.00
10	Kupwara	2	2	100.00
11	Poonch	3	3	100.00
12	Pulwama	19	19	100.00
13	Rajouri	14	14	100.00
14	Reasi	14	14	100.00
15	Samba	8	8	100.00
16	Srinagar	156	156	100.00
17	Udhampur	5	5	100.00
18	Ramban	1	1	100.00
19	Shopian	1	1	100.00
20	Bandipore	26	19	73.08



DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Power Transformer
Source of Data: Executive Engineer, Electric Division JPDCL
Month/Year:01/2024

S No	District	Damaged in the month(Rural)	Restored within 48 hours(Rural)	% Achievement
1	Anantnag	160	160	100.00
2	Baramulla	201	201	100.00
3	Doda	37	37	100.00
4	Kathua	92	92	100.00
5	Kishtwar	12	12	100.00
6	Poonch	31	31	100.00
7	Rajouri	70	70	100.00
8	Reasi	38	38	100.00
9	Samba	70	70	100.00
10	Srinagar	6	6	100.00
11	Udhampur	21	21	100.00
12	Ramban	45	45	100.00
13	Shopian	59	59	100.00
14	Jammu	644	642	99.69
15	Ganderbal	136	134	98.53
16	Kulgam	124	121	97.58
17	Budgam	128	107	83.59
18	Bandipore	108	87	80.56
19	Kupwara	154	108	70.13
20	Pulwama	183	94	51.37



DGGI : Dashboard Drill Down Report

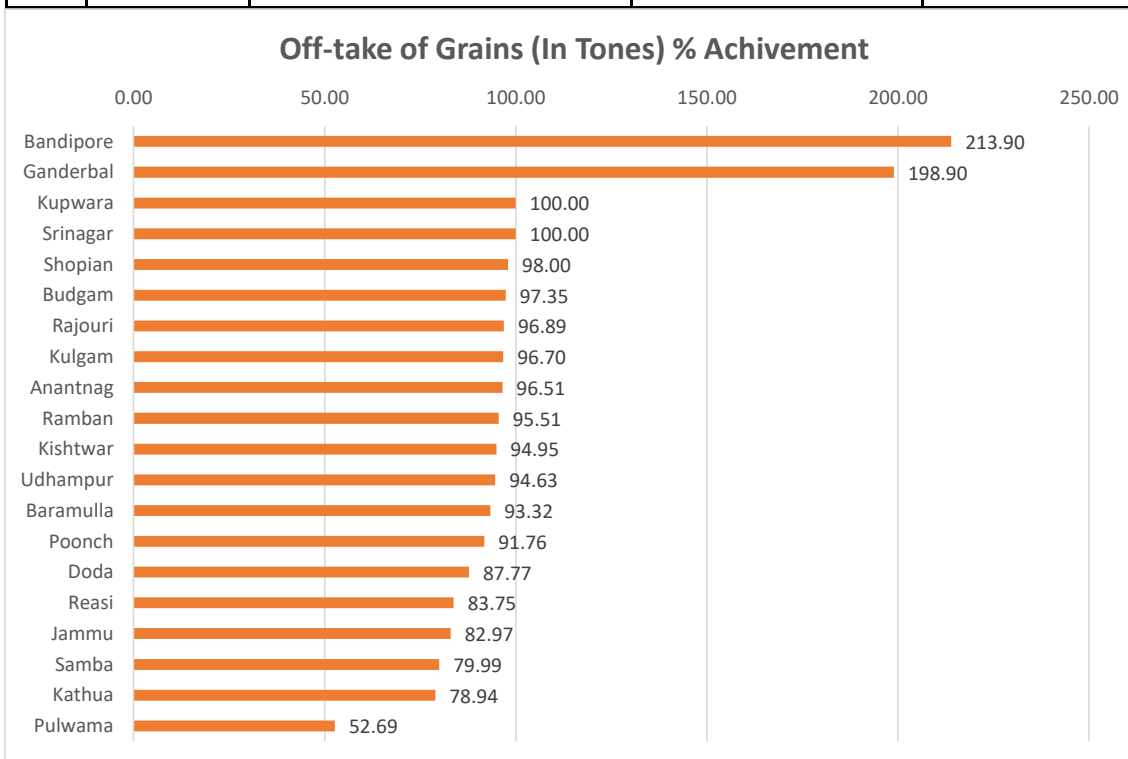
Sector: Social Welfare and Development

Indicator: Off-take of Grains (In Tones)

Source of Data: Assistant Director, FCS & CA

Month/Year:01/2024

S No	District	Lifted out of Sanctioned Quantity under TPDS (Tons)	Distributed under TPDS (Tons)	% Achievement
1	Bandipore	1333.42	2852.24	213.90
2	Ganderbal	934.07	1857.88	198.90
3	Kupwara	4019.60	4019.60	100.00
4	Srinagar	5288.30	5288.30	100.00
5	Shopian	3969.95	3890.57	98.00
6	Budgam	3882.00	3779.00	97.35
7	Rajouri	3773.10	3655.80	96.89
8	Kulgam	1916.04	1852.74	96.70
9	Anantnag	5161.22	4981.10	96.51
10	Ramban	954.58	911.71	95.51
11	Kishtwar	1130.35	1073.27	94.95
12	Udhampur	2041.02	1931.50	94.63
13	Baramulla	7799.21	7278.42	93.32
14	Poonch	2166.77	1988.31	91.76
15	Doda	1878.50	1648.75	87.77
16	Reasi	1573.08	1317.47	83.75
17	Jammu	5630.06	4671.17	82.97
18	Samba	1429.99	1143.86	79.99
19	Kathua	2839.73	2241.61	78.94
20	Pulwama	6125.18	3227.63	52.69



Note: In District Bandipora & Ganderbal, distribution exceeded lifted quantity during current month due to dumping of previous months quota for snow bound areas.

DGGI : Dashboard Drill Down Report

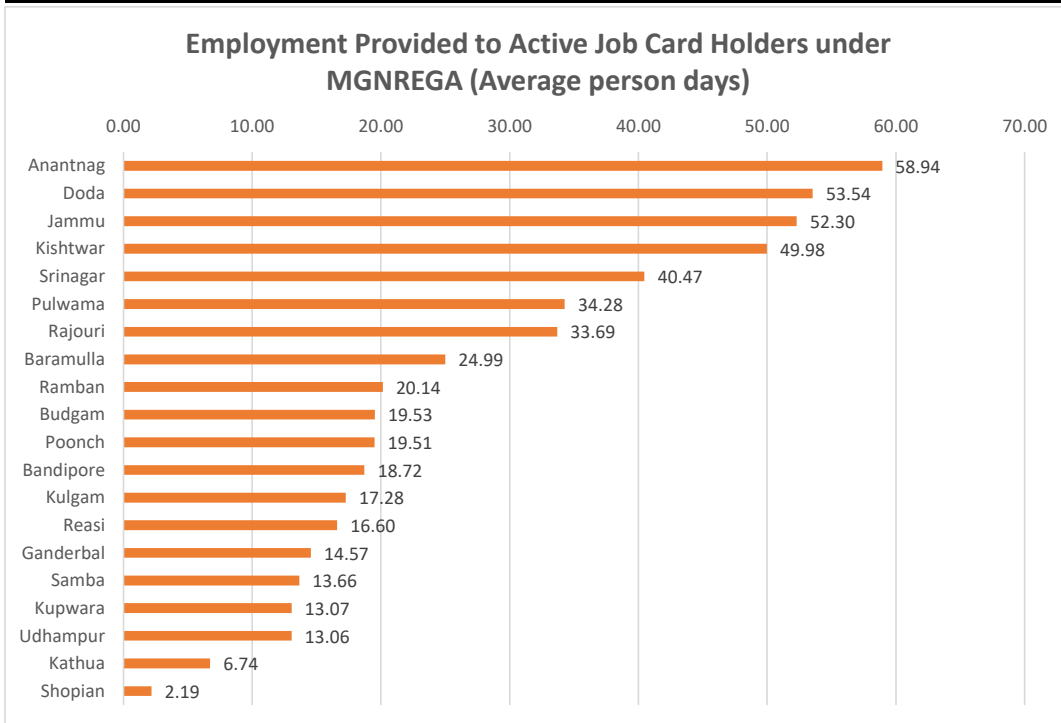
Sector: Social Welfare and Development

Indicator: Employment Provided to Active Job Card Holders under MGNREGA

Source of Data: Assistant Commissioner Development

Month/Year:01/2024

S No	District	Registered Active Job Card Holders During Current Month	Total number of Person-Days as Employment Provided During Current Month	Average Person Days Provided per active Job Card Holder
1	Anantnag	4062	239418	58.94
2	Doda	15921	852404	53.54
3	Jammu	1911	99950	52.30
4	Kishtwar	15871	793240	49.98
5	Srinagar	297	12033	40.47
6	Pulwama	1792	61423	34.28
7	Rajouri	12174	410090	33.69
8	Baramulla	5463	136513	24.99
9	Ramban	4691	94485	20.14
10	Budgam	12066	235627	19.53
11	Poonch	16808	327924	19.51
12	Bandipore	3585	67106	18.72
13	Kulgam	11253	194399	17.28
14	Reasi	10762	178655	16.60
15	Ganderbal	4687	68280	14.57
16	Samba	974	13304	13.66
17	Kupwara	15632	204271	13.07
18	Udhampur	6300	82265	13.06
19	Kathua	24639	166075	6.74
20	Shopian	104	7280	2.19



DGGI : Dashboard Drill Down Report

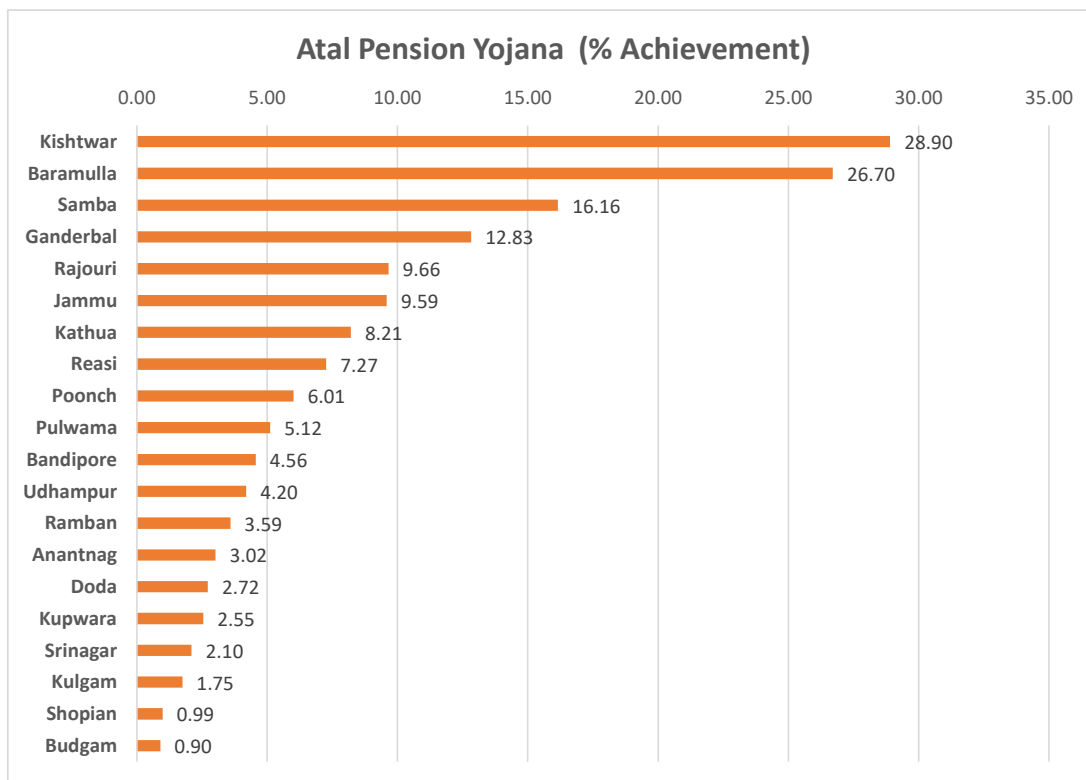
Sector: Social Welfare and Development

Indicator: Atal Pension Yojana

Source of Data: Lead District Manager

Month/Year:01/2024

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Kishtwar	35519	10266	28.90
2	Baramulla	34017	9083	26.70
3	Samba	102600	16580	16.16
4	Ganderbal	25145	3227	12.83
5	Rajouri	204326	19728	9.66
6	Jammu	627615	60159	9.59
7	Kathua	225367	18507	8.21
8	Reasi	75520	5491	7.27
9	Poonch	101275	6088	6.01
10	Pulwama	110000	5630	5.12
11	Bandipore	151695	6915	4.56
12	Udhampur	187113	7856	4.20
13	Ramban	83864	3011	3.59
14	Anantnag	336896	10158	3.02
15	Doda	154782	4204	2.72
16	Kupwara	300732	7663	2.55
17	Srinagar	489431	10261	2.10
18	Kulgam	147823	2590	1.75
19	Shopian	88533	877	0.99
20	Budgam	254863	2292	0.90



DGGI : Dashboard Drill Down Report

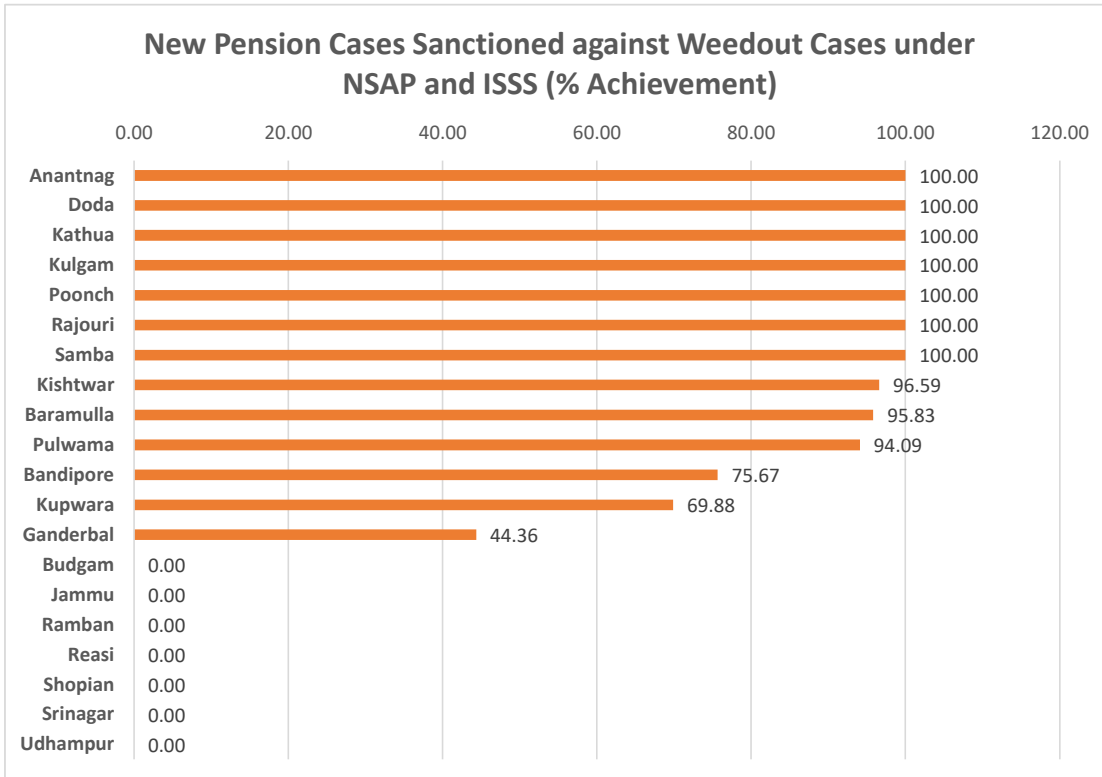
Sector: Social Welfare and Development

Indicator: New Pension Cases Sanctioned against Weedout Cases under NSAP and ISSS

Source of Data: District Social Welfare Officer

Month/Year:01/2024

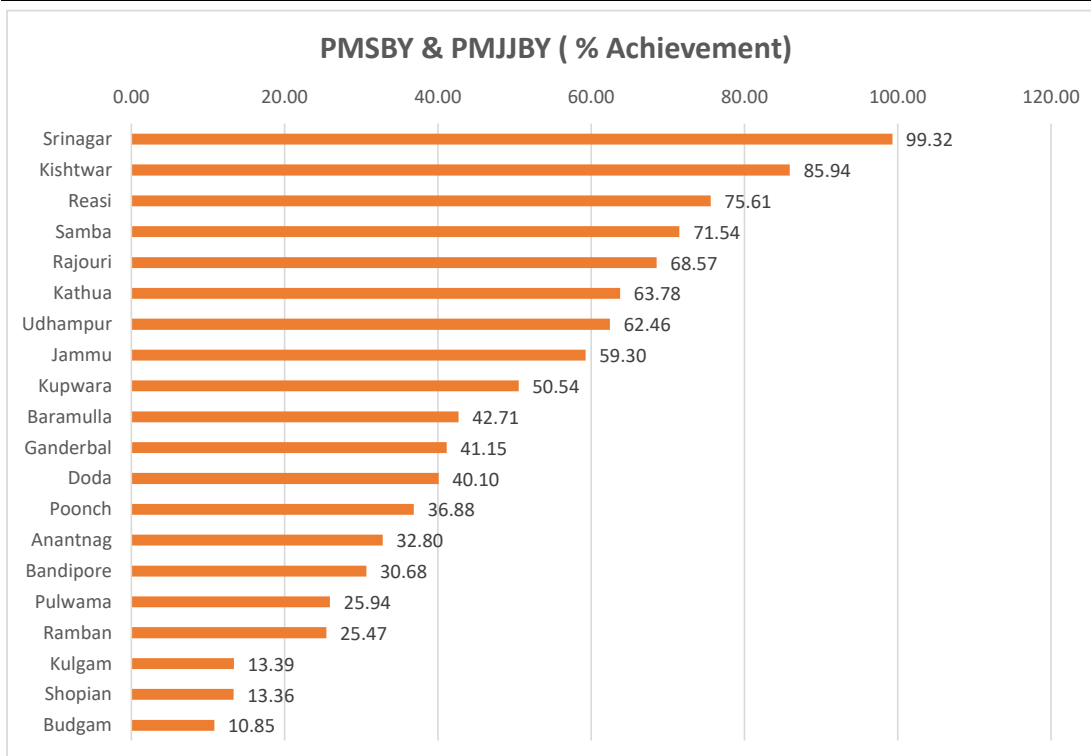
S No	District	Identified Upto Current Month	Sanctioned Upto Current Month	% Achievement
1	Anantnag	9287	9287	100.00
2	Doda	1840	1840	100.00
3	Kathua	374	374	100.00
4	Kulgam	3437	3437	100.00
5	Poonch	40260	40260	100.00
6	Rajouri	550	550	100.00
7	Samba	261	261	100.00
8	Kishtwar	3840	3709	96.59
9	Baramulla	1774	1700	95.83
10	Pulwama	6005	5650	94.09
11	Bandipore	4308	3260	75.67
12	Kupwara	6959	4863	69.88
13	Ganderbal	913	405	44.36
14	Budgam	0	0	0.00
15	Jammu	79	0	0.00
16	Ramban	542	0	0.00
17	Reasi	0	0	0.00
18	Shopian	0	0	0.00
19	Srinagar	0	0	0.00
20	Udhampur	0	0	0.00



Note: Low/Zero progress in r/o some Districts is reportedly, due to switching to NSAP Portal

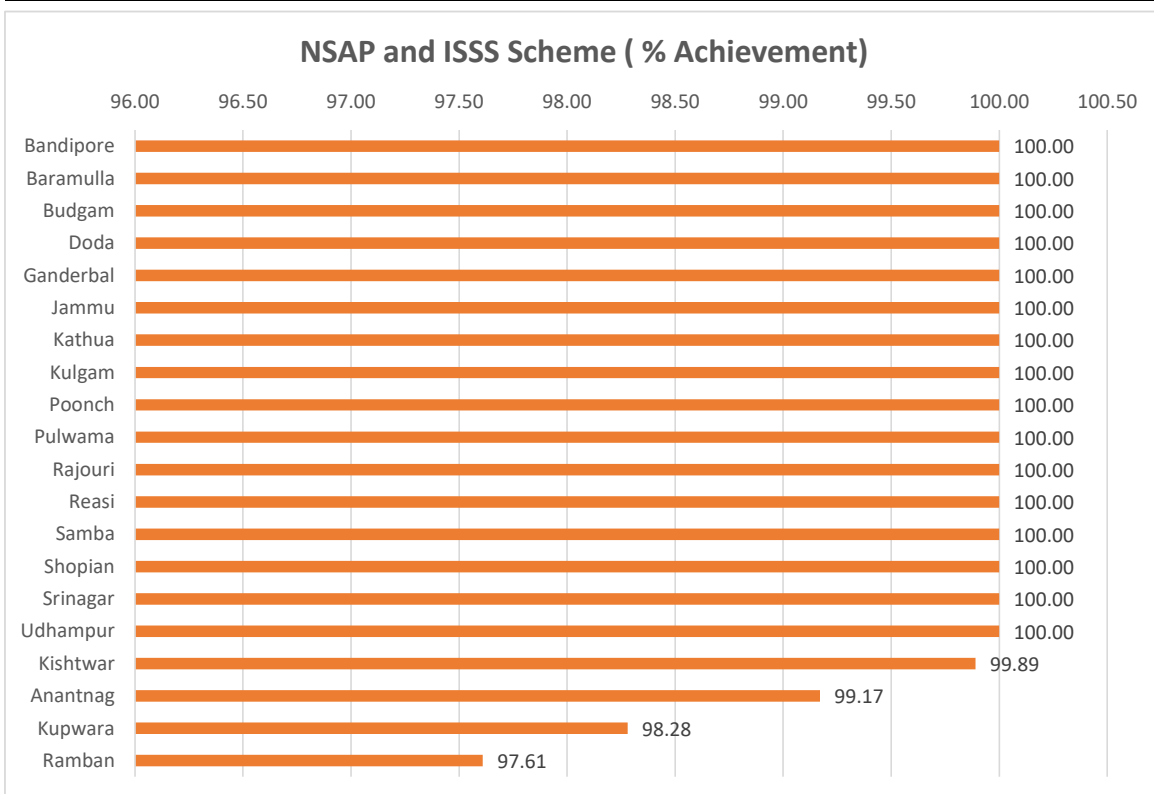
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: PMSBY & PMJJBY
Source of Data: Lead District Manager
Month/Year:01/2024

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Srinagar	173040	171866	99.32
2	Kishtwar	80000	68751	85.94
3	Reasi	167533	126669	75.61
4	Samba	203162	145352	71.54
5	Rajouri	329892	226195	68.57
6	Kathua	372774	237762	63.78
7	Udhampur	328084	204906	62.46
8	Jammu	1013334	600924	59.30
9	Kupwara	423790	214166	50.54
10	Baramulla	574048	245189	42.71
11	Ganderbal	148549	61135	41.15
12	Doda	226515	90834	40.10
13	Poonch	207352	76477	36.88
14	Anantnag	573464	188082	32.80
15	Bandipore	219784	67439	30.68
16	Pulwama	155173	40250	25.94
17	Ramban	135100	34412	25.47
18	Kulgam	246687	33021	13.39
19	Shopian	144534	19313	13.36
20	Budgam	385176	41799	10.85



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: NSAP and ISSS Scheme
Source of Data: District Social Welfare Officer
Month/Year:01/2024

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Bandipore	30427	30427	100.00
2	Baramulla	76290	76290	100.00
3	Budgam	63672	63672	100.00
4	Doda	38340	38340	100.00
5	Ganderbal	34213	34213	100.00
6	Jammu	82362	82362	100.00
7	Kathua	46508	46508	100.00
8	Kulgam	32215	32215	100.00
9	Poonch	59540	59540	100.00
10	Pulwama	42787	42787	100.00
11	Rajouri	62408	62408	100.00
12	Reasi	20903	20903	100.00
13	Samba	21096	21096	100.00
14	Shopian	11150	11150	100.00
15	Srinagar	50518	50518	100.00
16	Udhampur	31863	31863	100.00
17	Kishtwar	22695	22671	99.89
18	Anantnag	92520	91750	99.17
19	Kupwara	76010	74704	98.28
20	Ramban	22590	22049	97.61



DGGI : Dashboard Drill Down Report

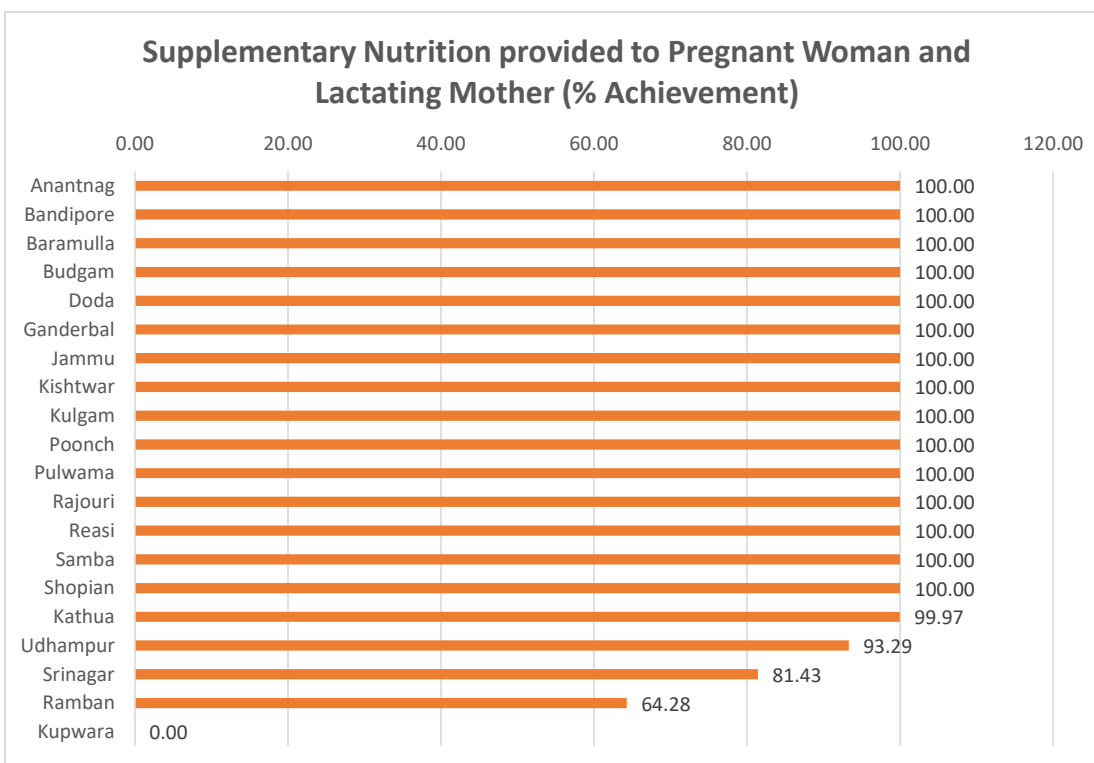
Sector: Social Welfare and Development

Indicator: Supplementary Nutrition provided to Pregnant Woman and Lactating Mother

Source of Data: Project Officer, ICDS

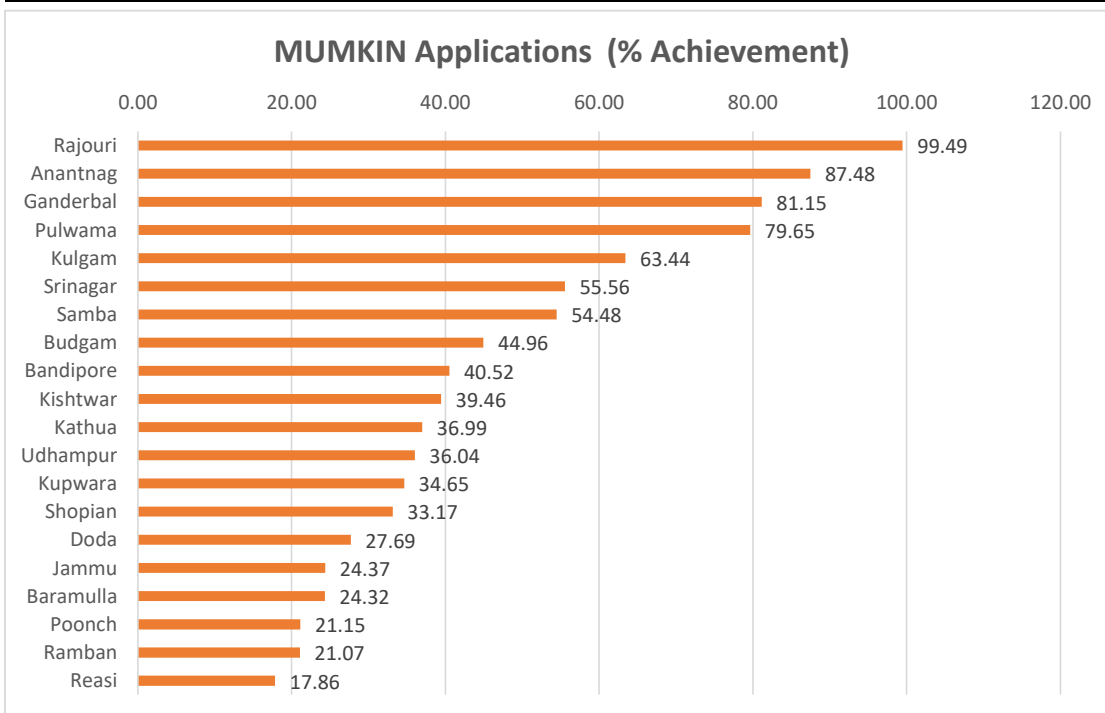
Month/Year:01/2024

S No	District	Total Preganant Woman Registered	Supplementary Nutrition Provided	% Achievement
1	Anantnag	32642	32642	100.00
2	Bandipore	4169	4169	100.00
3	Baramulla	17100	17100	100.00
4	Budgam	7390	7390	100.00
5	Doda	2734	2734	100.00
6	Ganderbal	2502	2502	100.00
7	Jammu	9304	9304	100.00
8	Kishtwar	1934	1934	100.00
9	Kulgam	3390	3390	100.00
10	Poonch	7250	7250	100.00
11	Pulwama	7119	7119	100.00
12	Rajouri	3897	3897	100.00
13	Reasi	1939	1939	100.00
14	Samba	2711	2711	100.00
15	Shopian	2319	2319	100.00
16	Kathua	7874	7872	99.97
17	Udhampur	6080	5672	93.29
18	Srinagar	3075	2504	81.43
19	Ramban	3284	2111	64.28
20	Kupwara	5673	0	0.00



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: MUMKIN Applications
Source of Data: Assistant Director, Employment
Month/Year:01/2024

S No	District	Total Applications	Cases Disbursed upto Current Month	% Achievement
1	Rajouri	591	588	99.49
2	Anantnag	543	475	87.48
3	Ganderbal	451	366	81.15
4	Pulwama	403	321	79.65
5	Kulgam	610	387	63.44
6	Srinagar	450	250	55.56
7	Samba	413	225	54.48
8	Budgam	407	183	44.96
9	Bandipore	496	201	40.52
10	Kishtwar	441	174	39.46
11	Kathua	638	236	36.99
12	Udhampur	480	173	36.04
13	Kupwara	909	315	34.65
14	Shopian	413	137	33.17
15	Doda	585	162	27.69
16	Jammu	439	107	24.37
17	Baramulla	625	152	24.32
18	Poonch	922	195	21.15
19	Ramban	840	177	21.07
20	Reasi	560	100	17.86



DGGI : Dashboard Drill Down Report

Sector: Financial Inclusion

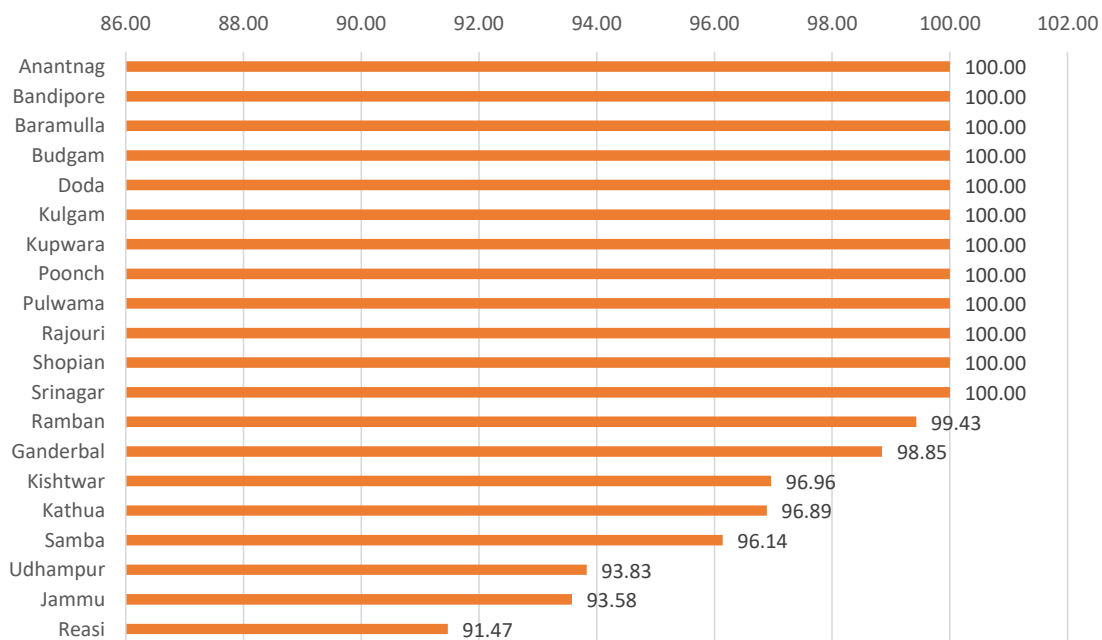
Indicator: Processing of Mudra Loans (Applications)

Source of Data: Lead District Manager

Month/Year:01/2024

S No	District	Received	Approved	% Achievement
1	Anantnag	1238	1238	100.00
2	Bandipore	450	450	100.00
3	Baramulla	2723	2723	100.00
4	Budgam	1046	1046	100.00
5	Doda	581	581	100.00
6	Kulgam	85	85	100.00
7	Kupwara	1047	1047	100.00
8	Poonch	376	376	100.00
9	Pulwama	37	37	100.00
10	Rajouri	234	234	100.00
11	Shopian	11	11	100.00
12	Srinagar	241	241	100.00
13	Ramban	175	174	99.43
14	Ganderbal	7133	7051	98.85
15	Kishtwar	362	351	96.96
16	Kathua	289	280	96.89
17	Samba	414	398	96.14
18	Udhampur	81	76	93.83
19	Jammu	1964	1838	93.58
20	Reasi	387	354	91.47

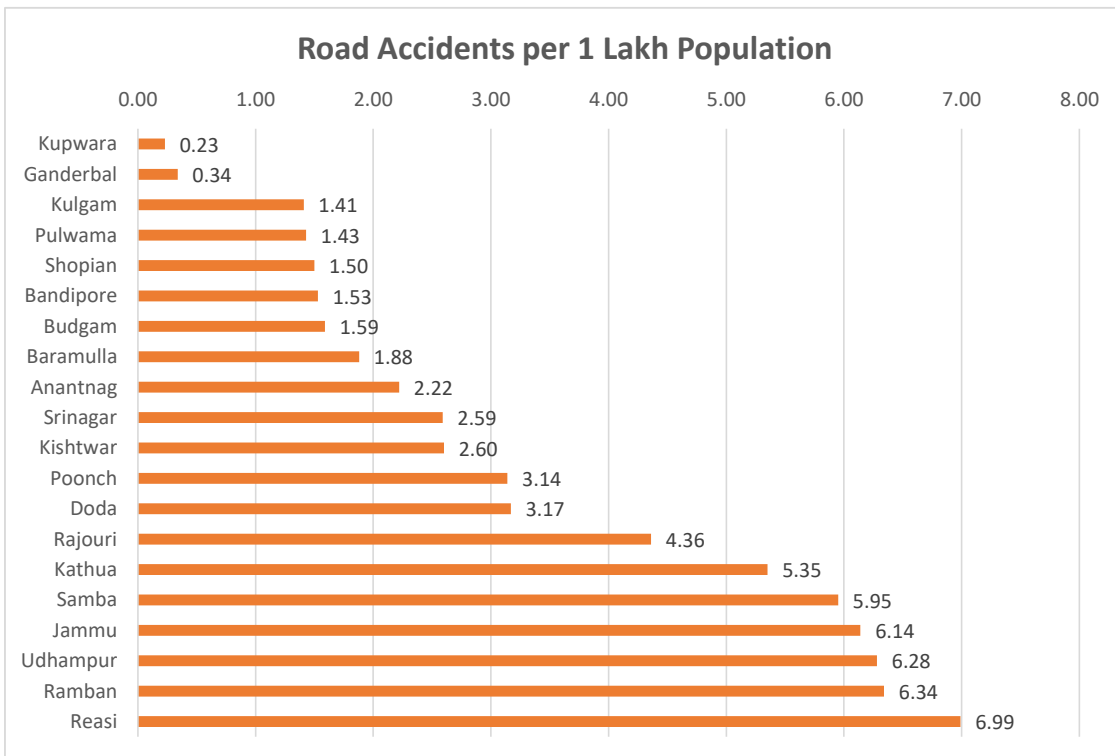
Processing of Mudra Loans (Applications) % Achievement



DGGI : Dashboard Drill Down Report

Sector: Legal Empowerment and Public Safety
Indicator: Road Accidents per 1 Lakh Population
Source of Data: Senior Superintendent of Police
Month/Year:01/2024

S No	District	Total Population of District	Road Accidents in Current Month	Road Accidents per 1 Lac Population
1	Kupwara	870354	2	0.23
2	Ganderbal	297446	1	0.34
3	Kulgam	424483	6	1.41
4	Pulwama	560440	8	1.43
5	Shopian	266215	4	1.50
6	Bandipore	392232	6	1.53
7	Budgam	753745	12	1.59
8	Baramulla	1008039	19	1.88
9	Anantnag	1078692	24	2.22
10	Srinagar	1236829	32	2.59
11	Kishtwar	230696	6	2.60
12	Poonch	476835	15	3.14
13	Doda	409936	13	3.17
14	Rajouri	642415	28	4.36
15	Kathua	616435	33	5.35
16	Samba	318898	19	5.95
17	Jammu	1529958	94	6.14
18	Udhampur	557689	35	6.28
19	Ramban	283713	18	6.34
20	Reasi	314667	22	6.99



DGGI : Dashboard Drill Down Report

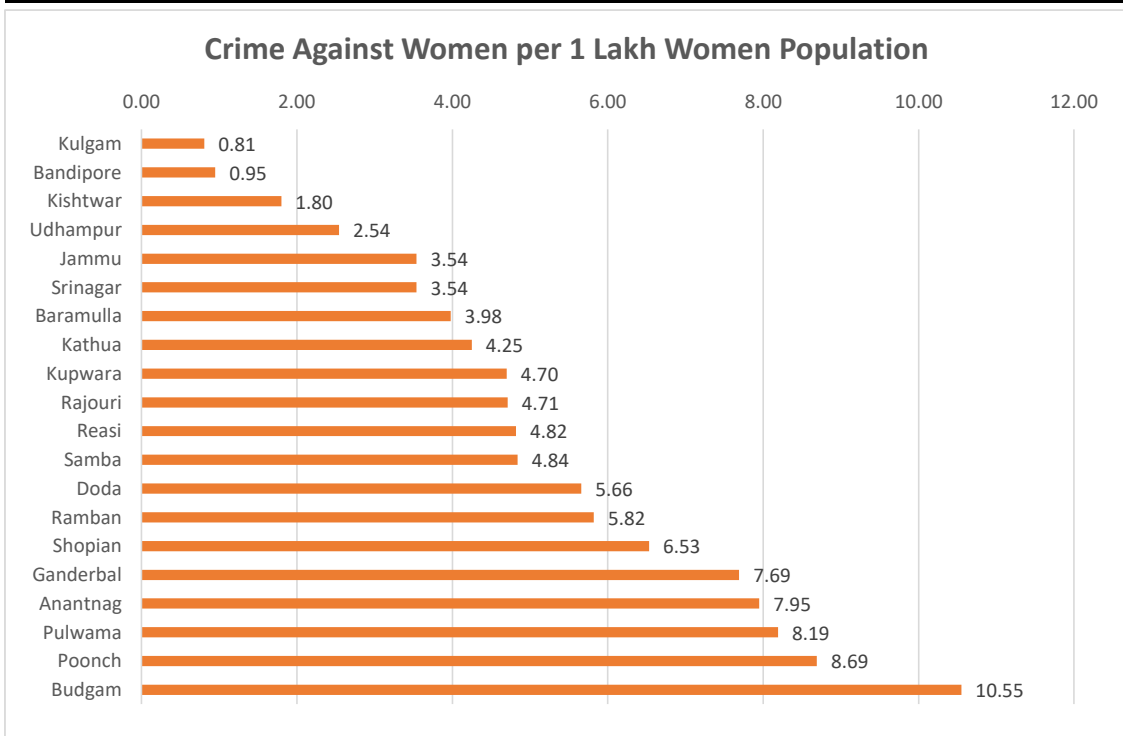
Sector: Legal Empowerment and Public Safety

Indicator: Crime Against Women per 1 Lakh Women Population

Source of Data: Senior Superintendent of Police

Month/Year:01/2024

S No	District	Women Population Of District	Crime Registered Against Women in Current Month	Crime Against Per 1 Lac women
1	Kulgam	122777	1	0.81
2	Bandipore	105546	1	0.95
3	Kishtwar	110531	2	1.80
4	Udhampur	157236	4	2.54
5	Jammu	508520	18	3.54
6	Srinagar	395013	14	3.54
7	Baramulla	275898	11	3.98
8	Kathua	188150	8	4.25
9	Kupwara	191605	9	4.70
10	Rajouri	297064	14	4.71
11	Reasi	82972	4	4.82
12	Samba	103220	5	4.84
13	Doda	123735	7	5.66
14	Ramban	68698	4	5.82
15	Shopian	76541	5	6.53
16	Ganderbal	7835	6	7.69
17	Anantnag	289161	23	7.95
18	Pulwama	158622	13	8.19
19	Poonch	126480	11	8.69
20	Budgam	189494	20	10.55



DGGI : Dashboard Drill Down Report

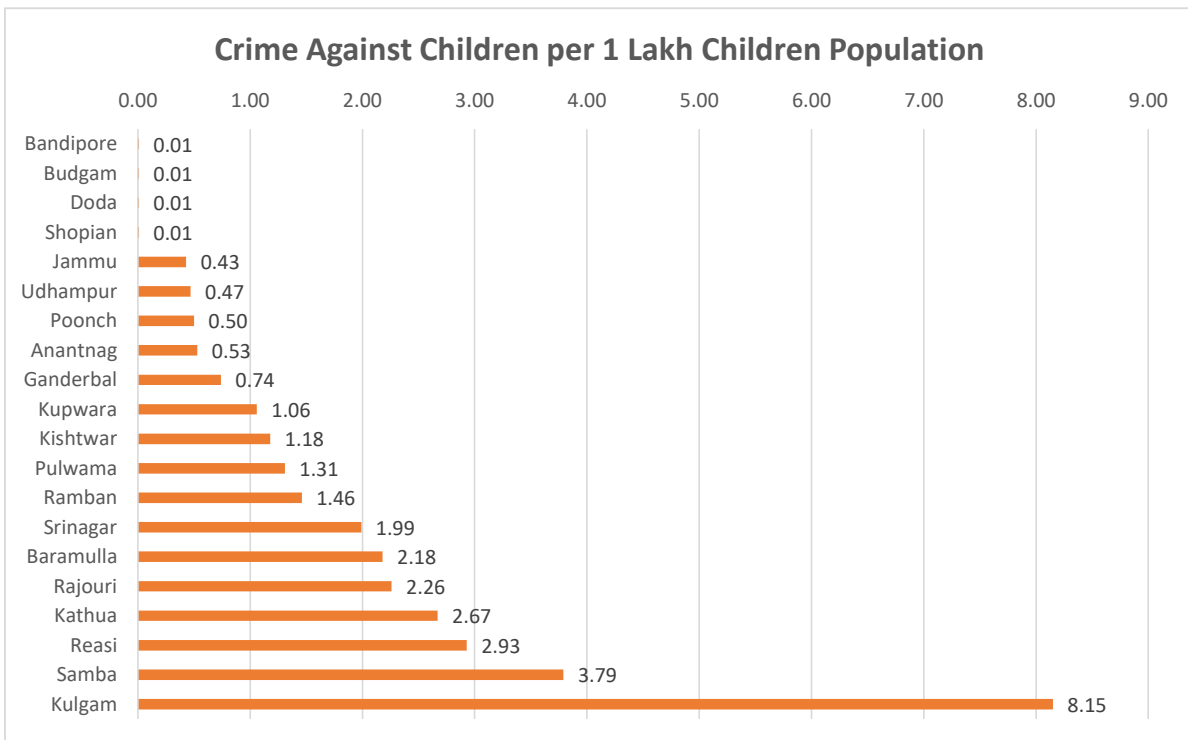
Sector: Legal Empowerment and Public Safety

Indicator: Crime Against Children per 1 Lakh Children Population

Source of Data: Senior Superintendent of Police

Month/Year:01/2024

S No	District	Children Population Of District	Crime Registered Against Children in Current Month	Crime Against Per 1 Lac children
1	Bandipore	165478	0	0.01
2	Budgam	372816	0	0.01
3	Doda	71240	0	0.01
4	Shopian	41547	0	0.01
5	Jammu	466594	2	0.43
6	Udhampur	214123	1	0.47
7	Poonch	197000	1	0.50
8	Anantnag	375692	2	0.53
9	Ganderbal	136036	1	0.74
10	Kupwara	188798	2	1.06
11	Kishtwar	84744	1	1.18
12	Pulwama	229185	3	1.31
13	Ramban	136270	2	1.46
14	Srinagar	402107	8	1.99
15	Baramulla	183423	4	2.18
16	Rajouri	266729	6	2.26
17	Kathua	224471	6	2.67
18	Reasi	136400	4	2.93
19	Samba	105483	4	3.79
20	Kulgam	147222	12	8.15



DGGI : Dashboard Drill Down Report
Sector: Legal Empowerment and Public Safety
Indicator: Conviction Rate
Source of Data: Senior Superintendent of Police
Month/Year:01/2024

S No	District	Trials Completed in Current Month	Cases Convicted in Current Month	%age of cases convicted
1	Udhampur	69	52	75.36
2	Rajouri	94	68	72.34
3	Anantnag	1130	785	69.47
4	Jammu	361	240	66.48
5	Ramban	40	25	62.50
6	Reasi	38	22	57.89
7	Kishtwar	4	2	50.00
8	Kupwara	8	4	50.00
9	Pulwama	2	1	50.00
10	Shopian	2	1	50.00
11	Kathua	89	35	39.33
12	Poonch	38	14	36.84
13	Bandipore	3	1	33.33
14	Samba	30	8	26.67
15	Budgam	9	2	22.22
16	Baramulla	25	2	8.00
17	Srinagar	114	1	0.88
18	Doda	12	0	0.00
19	Ganderbal	0	0	0.00
20	Kulgam	0	0	0.00



DGGI : Dashboard Drill Down Report

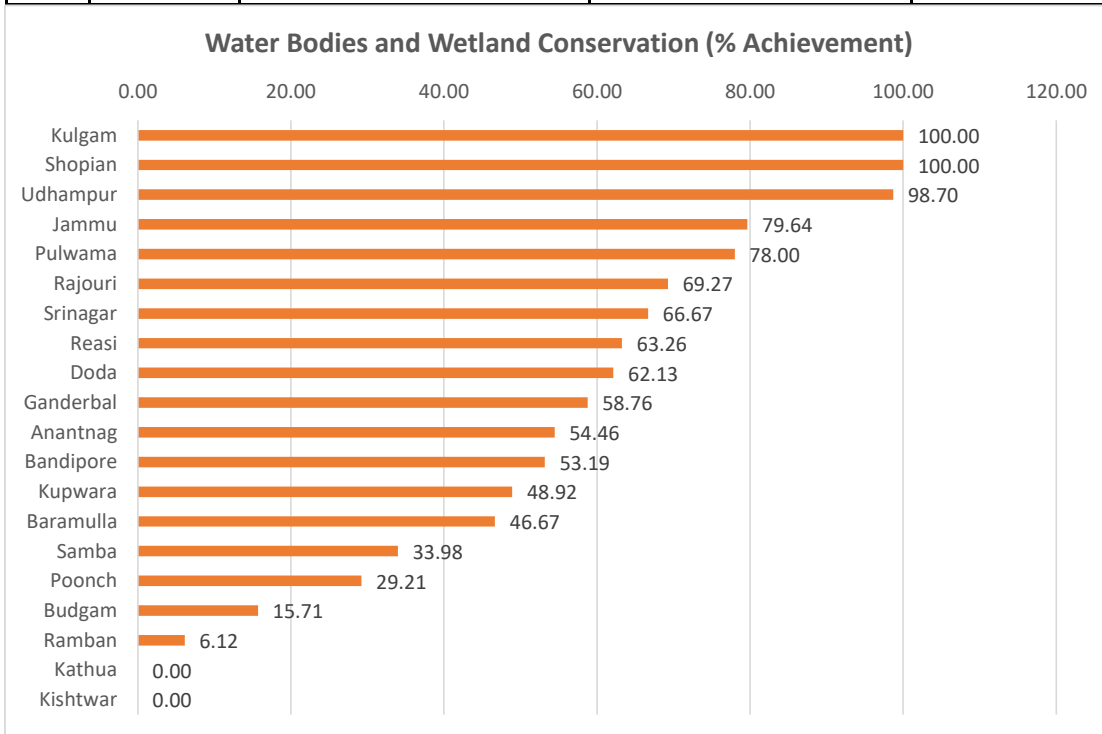
Sector: Environment

Indicator: Water Bodies and Wetland Conservation

Source of Data: Assistant Commissioner Development

Month/Year:01/2024

S No	District	Identified For Renovation	Protected upto Current Month	% Achievement
1	Kulgam	222	222	100.00
2	Shopian	20	20	100.00
3	Udhampur	154	152	98.70
4	Jammu	275	219	79.64
5	Pulwama	50	39	78.00
6	Rajouri	205	142	69.27
7	Srinagar	3	2	66.67
8	Reasi	1339	847	63.26
9	Doda	750	466	62.13
10	Ganderbal	177	104	58.76
11	Anantnag	224	122	54.46
12	Bandipore	47	25	53.19
13	Kupwara	323	158	48.92
14	Baramulla	15	7	46.67
15	Samba	259	88	33.98
16	Poonch	178	52	29.21
17	Budgam	70	11	15.71
18	Ramban	98	6	6.12
19	Kathua	145	0	0.00
20	Kishtwar	0	0	0.00



DGGI : Dashboard Drill Down Report

Sector: Citizen Centric Governance

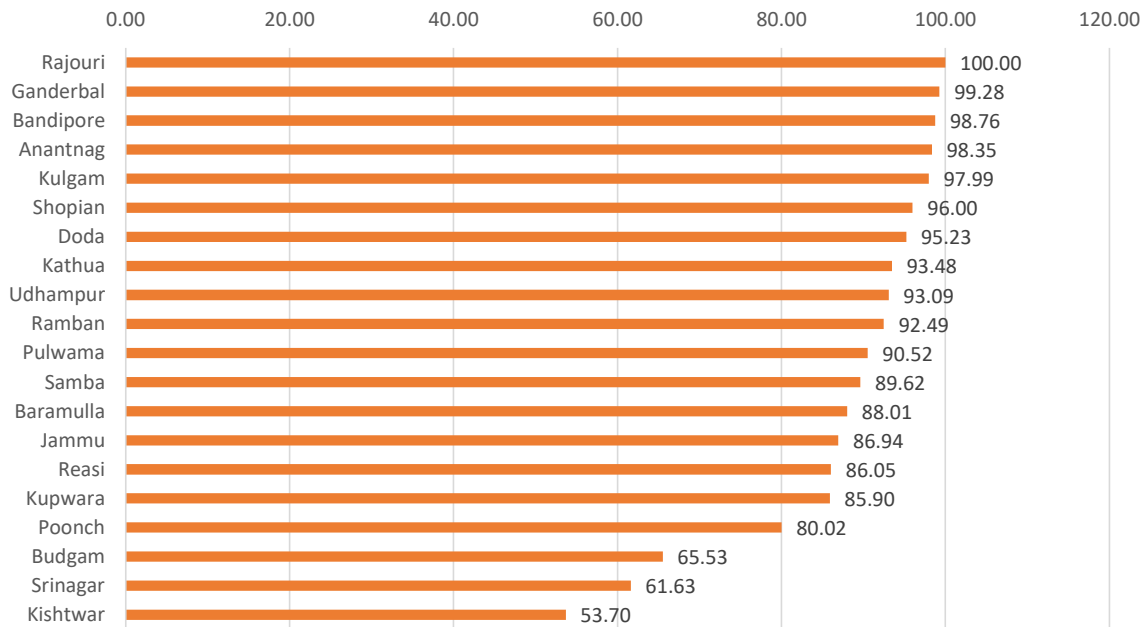
Indicator: Status of Grievance Redressal (JKIGRAMS)

Source of Data: Additional Deputy Commissioner

Month/Year:01/2024

S No	District	Registered upto Current Month	Redressed upto Current Month	% Achievement
1	Rajouri	1831	1831	100.00
2	Ganderbal	1660	1648	99.28
3	Bandipore	1943	1919	98.76
4	Anantnag	14737	14494	98.35
5	Kulgam	6461	6331	97.99
6	Shopian	1201	1153	96.00
7	Doda	1509	1437	95.23
8	Kathua	1734	1621	93.48
9	Udhampur	1302	1212	93.09
10	Ramban	985	911	92.49
11	Pulwama	2553	2311	90.52
12	Samba	1175	1053	89.62
13	Baramulla	4979	4382	88.01
14	Jammu	7558	6571	86.94
15	Reasi	681	586	86.05
16	Kupwara	3418	2936	85.90
17	Poonch	1031	825	80.02
18	Budgam	4572	2996	65.53
19	Srinagar	7837	4830	61.63
20	Kishtwar	663	356	53.70

Status of Grievance Redressal (JKIGRAMS) % Achievement



DGGI : Dashboard Drill Down Report

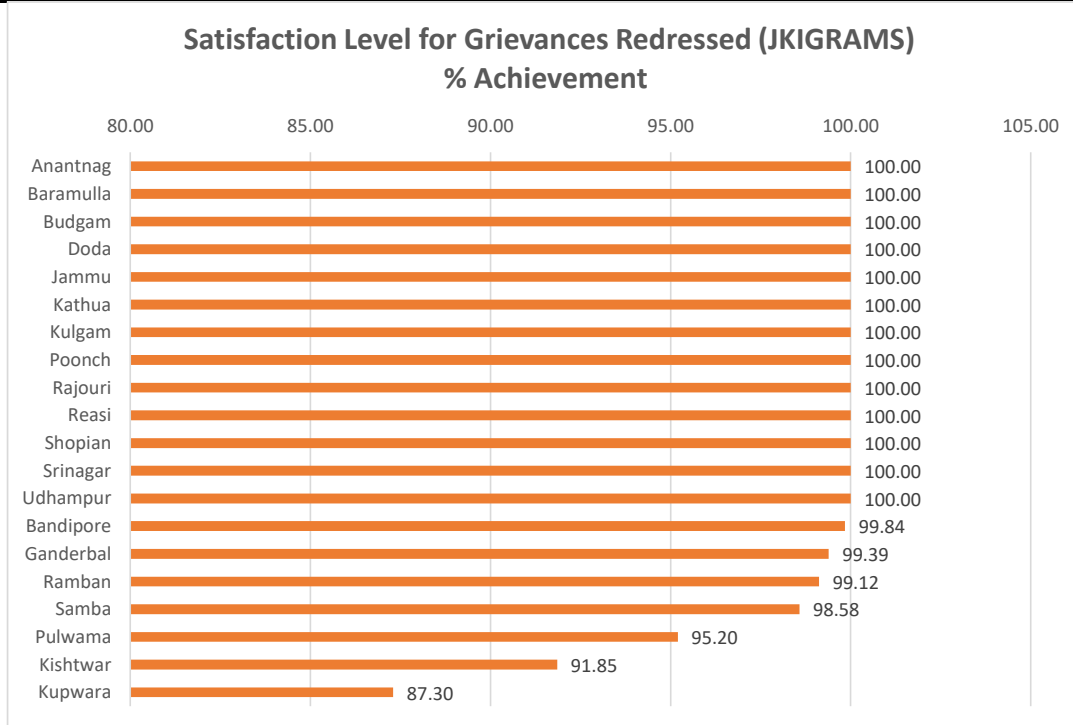
Sector: Citizen Centric Governance

Indicator: Satisfaction Level for Grievances Redressed (JKIGRAMS)

Source of Data: Additional Deputy Commissioner

Month/Year:01/2024

S No	District	Redressed upto Current Month	Redressed with Satisfaction upto Current Month	% Achievement
1	Anantnag	14494	14494	100.00
2	Baramulla	4382	4382	100.00
3	Budgam	2996	2996	100.00
4	Doda	1437	1437	100.00
5	Jammu	6571	6571	100.00
6	Kathua	1621	1621	100.00
7	Kulgam	6331	6331	100.00
8	Poonch	825	825	100.00
9	Rajouri	1831	1831	100.00
10	Reasi	586	586	100.00
11	Shopian	1153	1153	100.00
12	Srinagar	4830	4830	100.00
13	Udhampur	1212	1212	100.00
14	Bandipore	1919	1916	99.84
15	Ganderbal	1648	1638	99.39
16	Ramban	911	903	99.12
17	Samba	1053	1038	98.58
18	Pulwama	2311	2200	95.20
19	Kishtwar	356	327	91.85
20	Kupwara	2936	2563	87.30



DGGI : Dashboard Drill Down Report

Sector: Citizen Centric Governance

Indicator: All Certificate Applications

Source of Data: Assistant Commissioner Revenue

Month/Year:01/2024

S No	District	Received Upto Current Month	Certificates Issued Upto Current Month	% Achievement
1	Anantnag	186177	186177	100.00
2	Kulgam	31422	31422	100.00
3	Kupwara	117430	117430	100.00
4	Pulwama	58408	58408	100.00
5	Rajouri	88678	88678	100.00
6	Shopian	55844	55844	100.00
7	Bandipore	76539	76481	99.92
8	Doda	52565	52119	99.15
9	Samba	39262	37795	96.26
10	Jammu	166487	157324	94.50
11	Udhampur	76532	71555	93.50
12	Baramulla	176288	164183	93.13
13	Budgam	89839	82948	92.33
14	Kishtwar	30858	28486	92.31
15	Ramban	44973	41375	92.00
16	Srinagar	102811	93937	91.37
17	Ganderbal	11931	10808	90.59
18	Reasi	43200	37733	87.34
19	Kathua	154588	134775	87.18
20	Poonch	46711	39117	83.74

