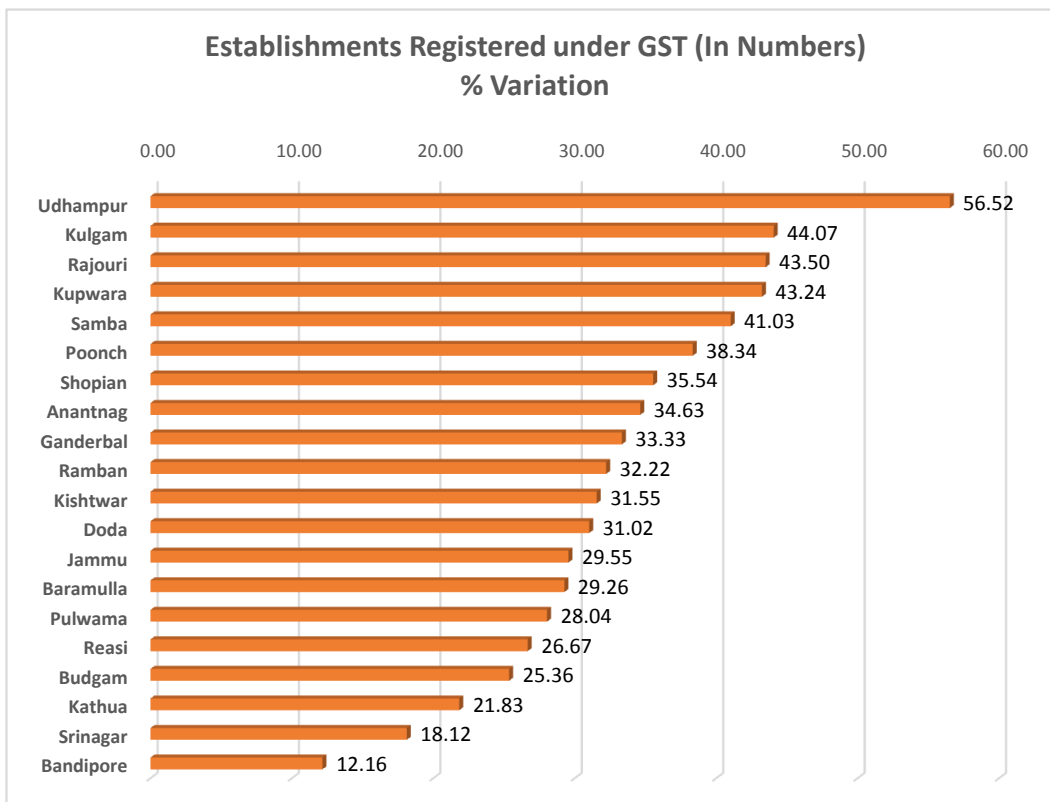


DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Establishments Registered under GST (In Numbers)
Source of Data: State Tax Officer
Month/Year: 07/2023

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Udhampur	161	252	56.52
2	Kulgam	177	255	44.07
3	Rajouri	200	287	43.50
4	Kupwara	185	265	43.24
5	Samba	156	220	41.03
6	Poonch	193	267	38.34
7	Shopian	121	164	35.54
8	Anantnag	309	416	34.63
9	Ganderbal	105	140	33.33
10	Ramban	90	119	32.22
11	Kishtwar	187	246	31.55
12	Doda	216	283	31.02
13	Jammu	1076	1394	29.55
14	Baramulla	229	296	29.26
15	Pulwama	107	137	28.04
16	Reasi	120	152	26.67
17	Budgam	276	346	25.36
18	Kathua	252	307	21.83
19	Srinagar	574	678	18.12
20	Bandipore	148	166	12.16



DGGI : Dashboard Drill Down Report

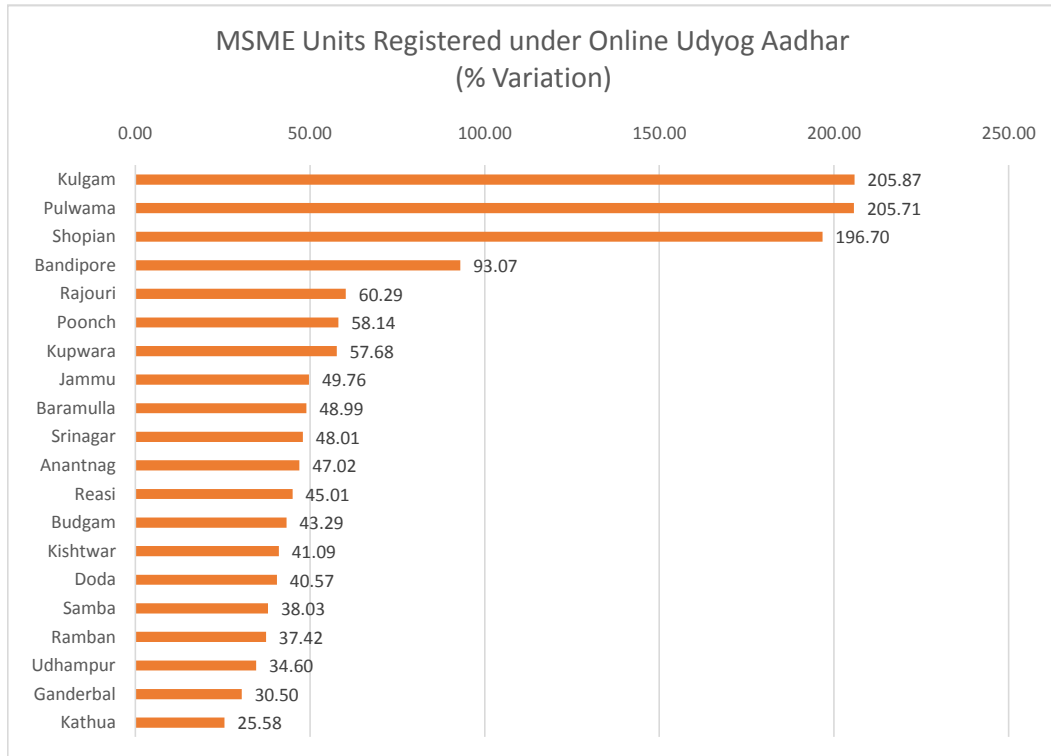
Sector: Industry and Commerce (including Tourism)

Indicator: MSME Units Registered under Online Udyog Aadhar Registration (Udyam) (In Numbers)

Source of Data: Genaral Manager, DIC

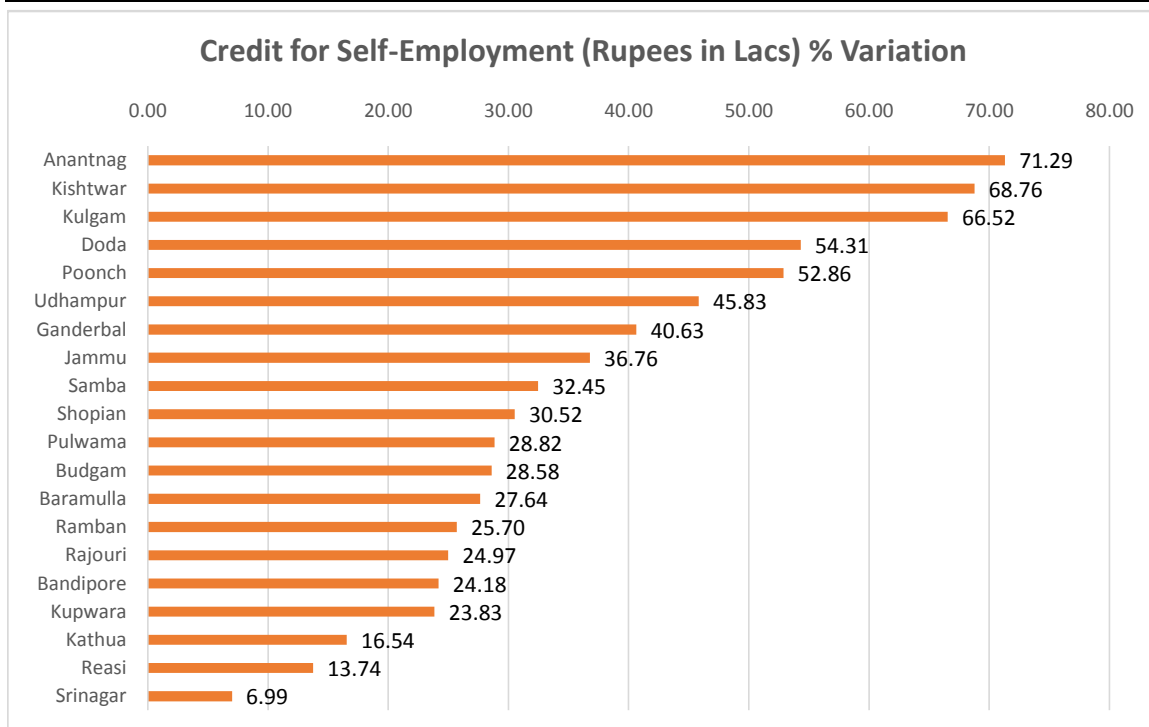
Month/Year: 07/2023

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Kulgam	596	1823	205.87
2	Pulwama	2559	7823	205.71
3	Shopian	1060	3145	196.70
4	Bandipore	404	780	93.07
5	Rajouri	1098	1760	60.29
6	Poonch	172	272	58.14
7	Kupwara	1758	2772	57.68
8	Jammu	3595	5384	49.76
9	Baramulla	2678	3990	48.99
10	Srinagar	7856	11628	48.01
11	Anantnag	2754	4049	47.02
12	Reasi	451	654	45.01
13	Budgam	4846	6944	43.29
14	Kishtwar	348	491	41.09
15	Doda	1045	1469	40.57
16	Samba	823	1136	38.03
17	Ramban	644	885	37.42
18	Udhampur	971	1307	34.60
19	Ganderbal	2226	2905	30.50
20	Kathua	1630	2047	25.58



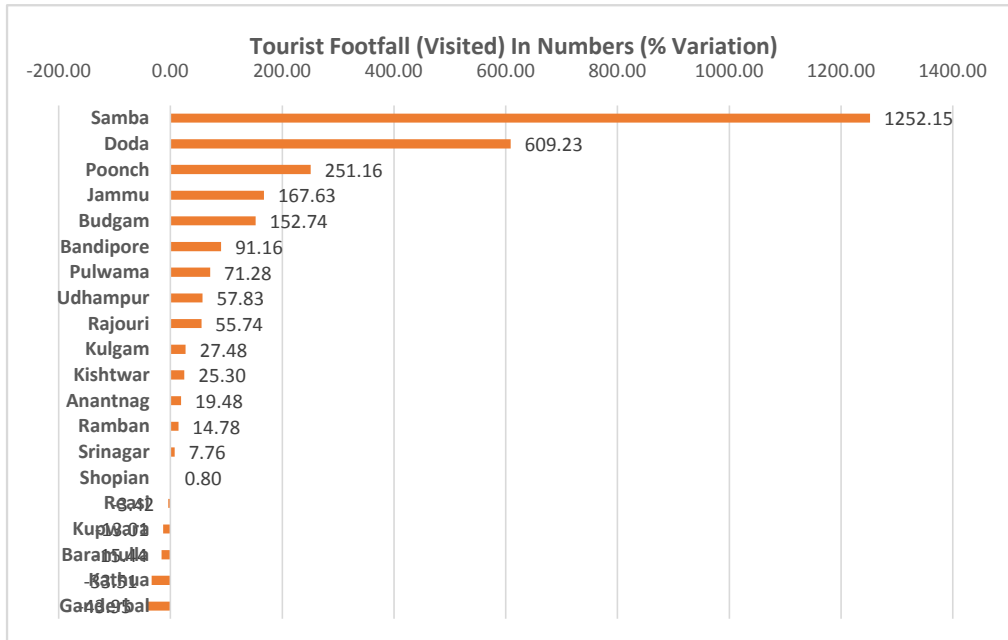
DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Credit for Self-Employment (Rupees in Lacs)
Source of Data:Lead District Manager
Month/Year: 07/2023

S No	District	Upto Previous Month (Rs in lacs)	Upto Current Month (Rs in lacs)	% Variation
1	Anantnag	1927.34	3301.29	71.29
2	Kishtwar	1877.63	3168.72	68.76
3	Kulgam	301.33	501.78	66.52
4	Doda	1410.61	2176.70	54.31
5	Poonch	577.00	882.00	52.86
6	Udhampur	151.18	220.46	45.83
7	Ganderbal	2006.00	2821.00	40.63
8	Jammu	15779.44	21580.64	36.76
9	Samba	1958.92	2594.57	32.45
10	Shopian	36.04	47.04	30.52
11	Pulwama	1145.00	1475.00	28.82
12	Budgam	7252.92	9325.74	28.58
13	Baramulla	244.47	312.03	27.64
14	Ramban	428.00	538.00	25.70
15	Rajouri	6280.10	7848.14	24.97
16	Bandipore	2062.76	2561.57	24.18
17	Kupwara	2014.00	2494.00	23.83
18	Kathua	7958.00	9274.00	16.54
19	Reasi	3480.00	3958.00	13.74
20	Srinagar	4304.00	4604.84	6.99



DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Tourist Footfall (Visited)
Source of Data: Tourist Officer
Month/Year: 07/2023

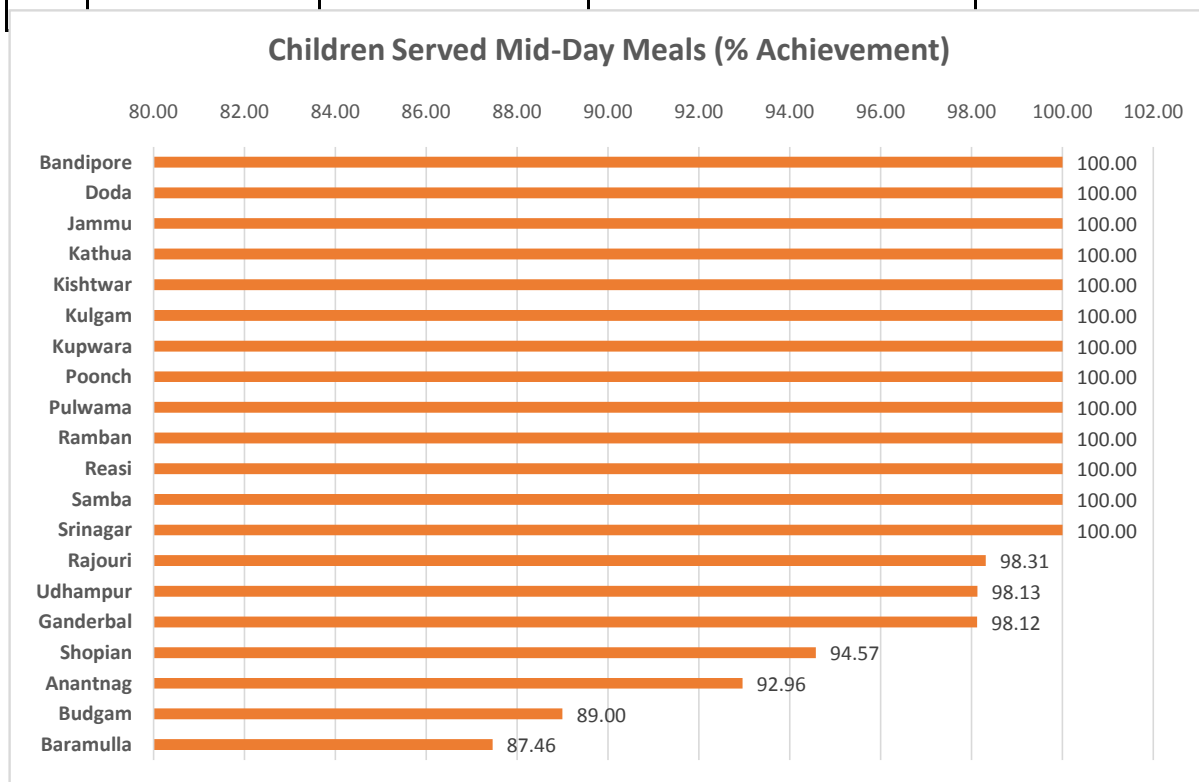
S No	District	Upto Current Month of Previous Year	Upto Current Month of Current Year	% Variation
1	Samba	60748	821407	1252.15
2	Doda	36560	259293	609.23
3	Poonch	370659	1301621	251.16
4	Jammu	569051	1522967	167.63
5	Budgam	636279	1608103	152.74
6	Bandipore	15151	28963	91.16
7	Pulwama	578	990	71.28
8	Udhampur	240554	379667	57.83
9	Rajouri	601074	936106	55.74
10	Kulgam	110819	141277	27.48
11	Kishtwar	111900	140210	25.30
12	Anantnag	1438100	1718219	19.48
13	Ramban	163763	187962	14.78
14	Srinagar	1188363	1280593	7.76
15	Shopian	34496	34773	0.80
16	Reasi	5062875	4889830	-3.42
17	Kupwara	212944	185235	-13.01
18	Baramulla	844198	713856	-15.44
19	Kathua	266059	176912	-33.51
20	Ganderbal	710576	398261	-43.95



Note: In district Samba substantial increase in upto current month of current year is due to capturing of huge tourist spots such as Narsingh Temple, Baba Gora & Baba Sidh Goria.

DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Children Served Mid-Day Meals
Source of Data: Chief Education Officer
Month/Year: 07/2023

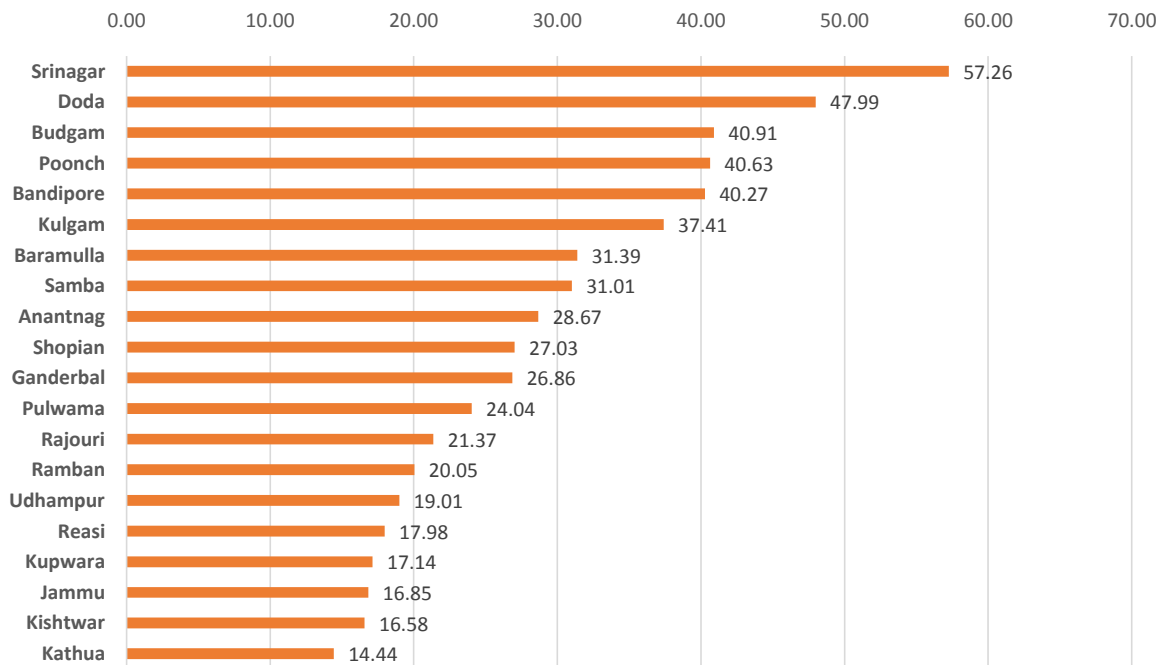
S No	District	Children Eligible	Children Served during Current Month	% Achievement
1	Bandipore	43580	43580	100.00
2	Doda	54221	54221	100.00
3	Jammu	55702	55702	100.00
4	Kathua	53805	53805	100.00
5	Kishtwar	29893	29893	100.00
6	Kulgam	35406	35406	100.00
7	Kupwara	99922	99922	100.00
8	Poonch	75093	75093	100.00
9	Pulwama	34014	34014	100.00
10	Ramban	49924	49924	100.00
11	Reasi	55331	55331	100.00
12	Samba	14332	14332	100.00
13	Srinagar	21971	21971	100.00
14	Rajouri	81980	80597	98.31
15	Udhampur	63008	61832	98.13
16	Ganderbal	26526	26026	98.12
17	Shopian	22683	21451	94.57
18	Anantnag	75422	70110	92.96
19	Budgam	56020	49857	89.00
20	Baramulla	87187	76252	87.46



DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Schools with Access to Computers
Source of Data: Chief Education Officer
Month/Year: 07/2023

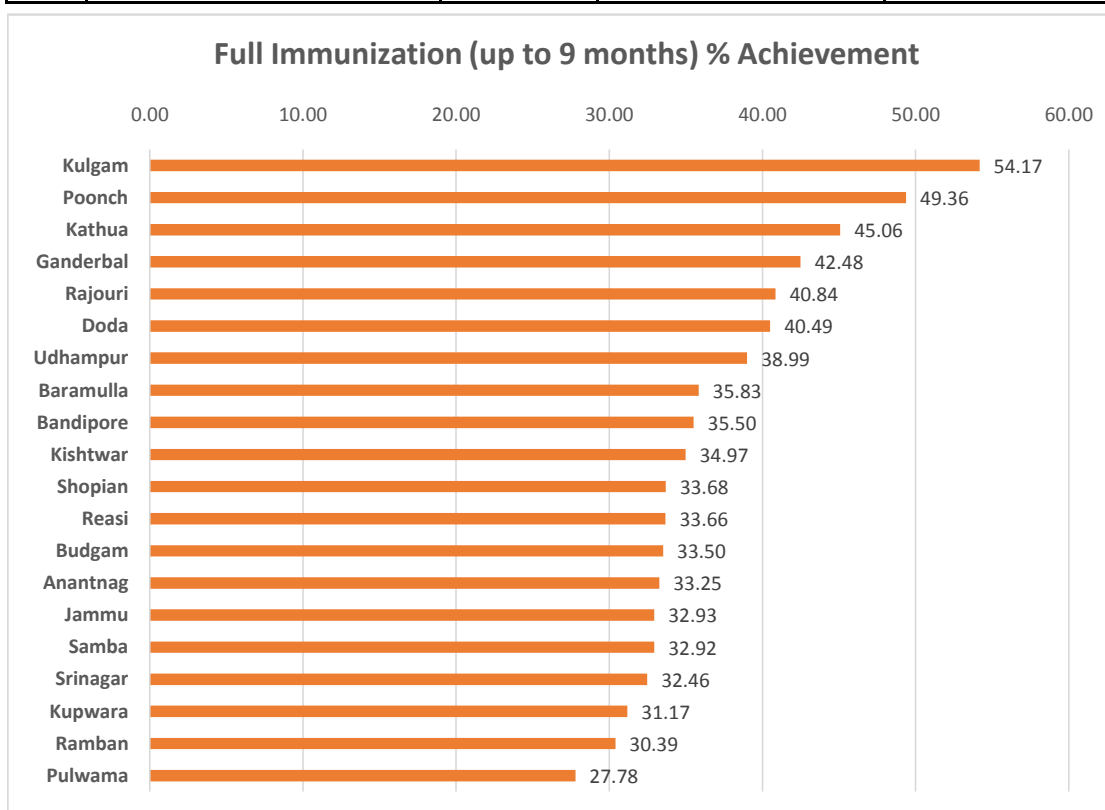
S No	District	Upto current month	Total	% Variation
1	Srinagar	272	475	57.26
2	Doda	598	1246	47.99
3	Budgam	520	1271	40.91
4	Poonch	722	1777	40.63
5	Bandipore	211	524	40.27
6	Kulgam	303	810	37.41
7	Baramulla	620	1975	31.39
8	Samba	156	503	31.01
9	Anantnag	445	1552	28.67
10	Shopian	143	529	27.03
11	Ganderbal	155	577	26.86
12	Pulwama	162	674	24.04
13	Rajouri	368	1722	21.37
14	Ramban	175	873	20.05
15	Udhampur	288	1515	19.01
16	Reasi	203	1129	17.98
17	Kupwara	316	1844	17.14
18	Jammu	200	1187	16.85
19	Kishtwar	135	814	16.58
20	Kathua	210	1454	14.44

Schools with Access to Computers (% Achievement)



DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Full Immunization (up to 9 months)
Source of Data: Chief Medical Officer
Month/Year: 07/2023

S No	District	Target	Achievement upto Current Month	% Achievement
1	Kulgam	7986	4326	54.17
2	Poonch	7727	3814	49.36
3	Kathua	8460	3812	45.06
4	Ganderbal	4887	2076	42.48
5	Rajouri	10652	4350	40.84
6	Doda	6853	2775	40.49
7	Udhampur	8993	3506	38.99
8	Baramulla	17412	6238	35.83
9	Bandipore	6355	2256	35.50
10	Kishtwar	4550	1591	34.97
11	Shopian	4374	1473	33.68
12	Reasi	5478	1844	33.66
13	Budgam	12249	4104	33.50
14	Anantnag	16372	5444	33.25
15	Jammu	24370	8025	32.93
16	Samba	5125	1687	32.92
17	Srinagar	20321	6596	32.46
18	Kupwara	14310	4461	31.17
19	Ramban	6309	1917	30.39
20	Pulwama	9209	2558	27.78



DGGI : Dashboard Drill Down Report

Sector: Public Health

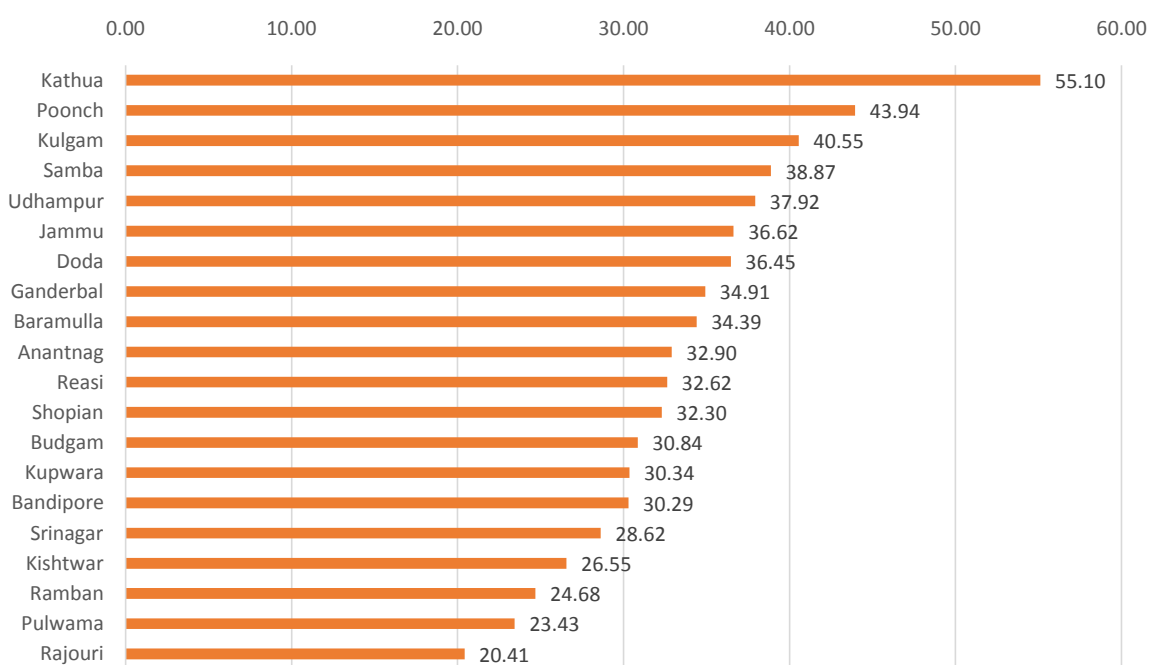
Indicator: Complete Immunization (up to 23 months)

Source of Data: Chief Medical Officer

Month/Year: 07/2023

S No	District	Target	Achievement upto Current Month	% Achievement
1	Kathua	7287	4015	55.10
2	Poonch	7727	3395	43.94
3	Kulgam	7986	3238	40.55
4	Samba	5125	1992	38.87
5	Udhampur	8993	3410	37.92
6	Jammu	24370	8924	36.62
7	Doda	6741	2457	36.45
8	Ganderbal	4887	1706	34.91
9	Baramulla	17412	5988	34.39
10	Anantnag	16372	5386	32.90
11	Reasi	5478	1787	32.62
12	Shopian	4374	1413	32.30
13	Budgam	12249	3777	30.84
14	Kupwara	14310	4342	30.34
15	Bandipore	6355	1925	30.29
16	Srinagar	20321	5816	28.62
17	Kishtwar	4550	1208	26.55
18	Ramban	6309	1557	24.68
19	Pulwama	9209	2158	23.43
20	Rajouri	20122	4107	20.41

Complete Immunization (up to 23 months) % Achievement



DGGI : Dashboard Drill Down Report

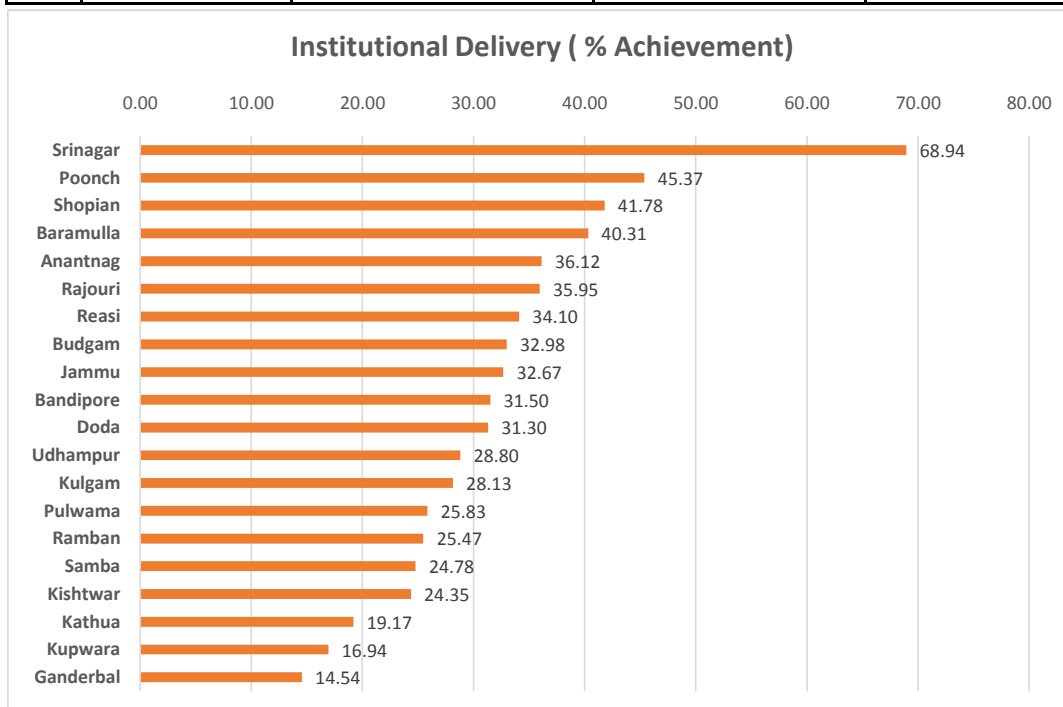
Sector: Public Health

Indicator: Institutional Delivery

Source of Data: Chief Medical Officer

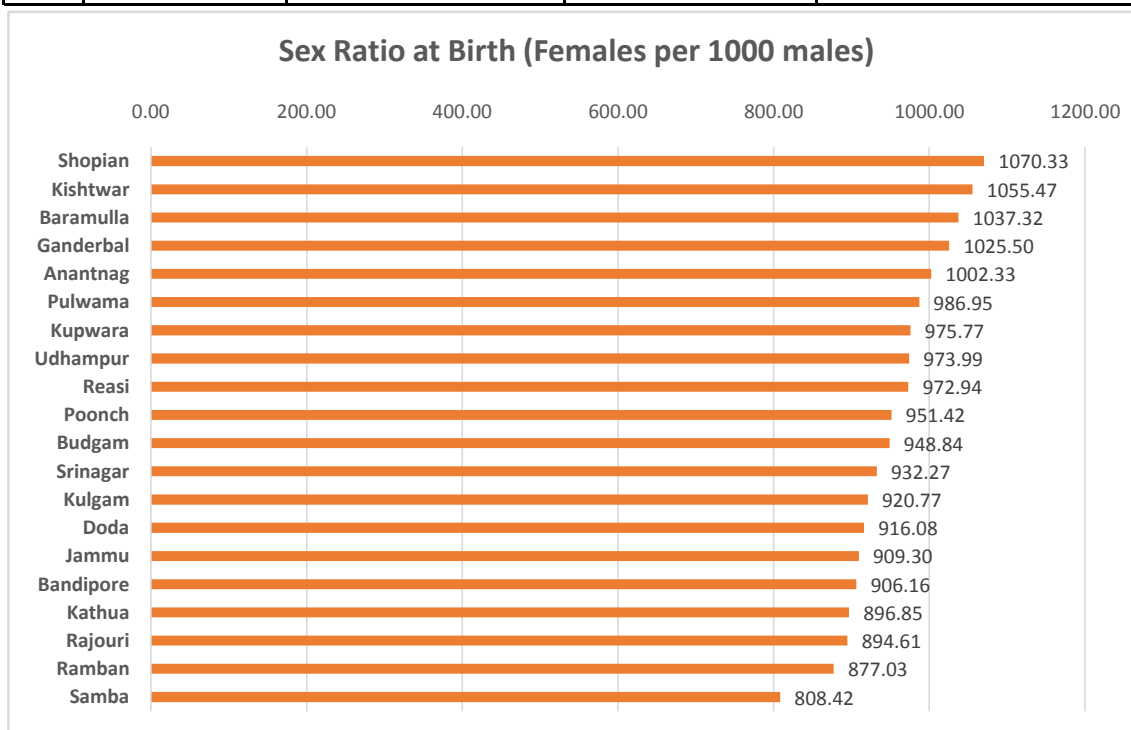
Month/Year: 07/2023

S No	District	Total number of annual estimated deliveries	Institutional Deliveries upto Current Month	% Achievement
1	Srinagar	20995	14475	68.94
2	Poonch	7983	3622	45.37
3	Shopian	4519	1888	41.78
4	Baramulla	18144	7314	40.31
5	Anantnag	16914	6110	36.12
6	Rajouri	10653	3830	35.95
7	Reasi	4528	1544	34.10
8	Budgam	12249	4040	32.98
9	Jammu	25179	8226	32.67
10	Bandipore	6107	1924	31.50
11	Doda	6268	1962	31.30
12	Udhampur	9142	2633	28.80
13	Kulgam	8188	2303	28.13
14	Pulwama	7611	1966	25.83
15	Ramban	5614	1430	25.47
16	Samba	5294	1312	24.78
17	Kishtwar	5200	1266	24.35
18	Kathua	11443	2194	19.17
19	Kupwara	14736	2497	16.94
20	Ganderbal	4979	724	14.54

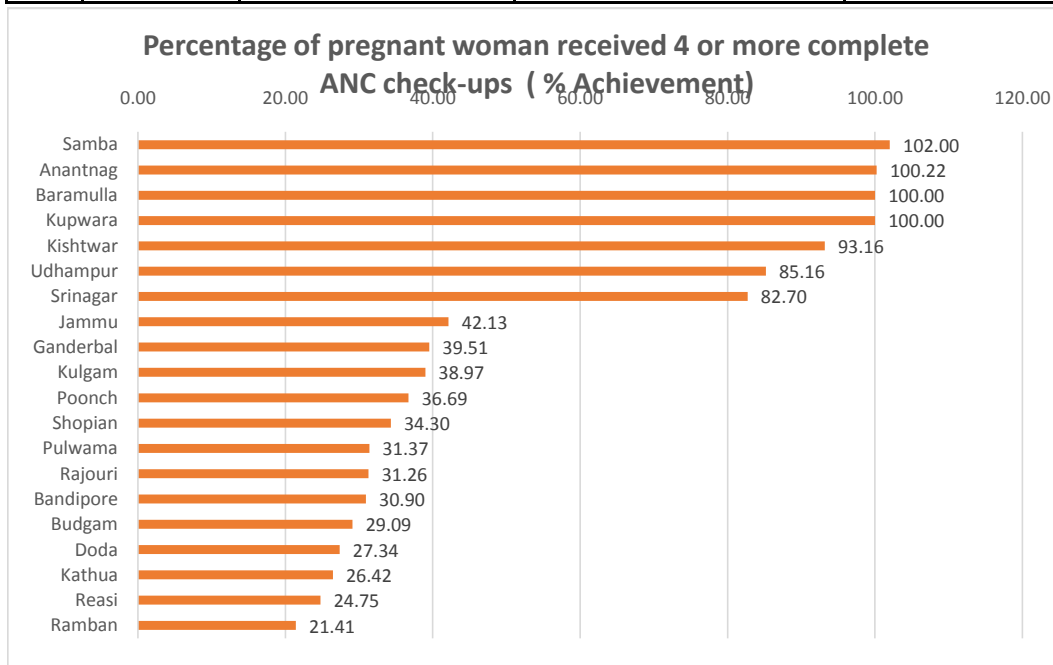


DGGI : Dashboard Drill Down Report**Sector: Public Health****Indicator: Sex Ratio at Birth****Source of Data: Chief Medical Officer****Month/Year: 07/2023**

S No	District	Female Live Birth Upto Current Month	Male Live Birth Upto Current Month	Sex Ratio (Females per 1000 Males)
1	Shopian	974	910	1070.33
2	Kishtwar	685	649	1055.47
3	Baramulla	3725	3591	1037.32
4	Ganderbal	362	353	1025.50
5	Anantnag	3008	3001	1002.33
6	Pulwama	983	996	986.95
7	Kupwara	1168	1197	975.77
8	Udhampur	1423	1461	973.99
9	Reasi	791	813	972.94
10	Poonch	1743	1832	951.42
11	Budgam	1966	2072	948.84
12	Srinagar	6951	7456	932.27
13	Kulgam	1104	1199	920.77
14	Doda	1168	1275	916.08
15	Jammu	3940	4333	909.30
16	Bandipore	927	1023	906.16
17	Kathua	1139	1270	896.85
18	Rajouri	1876	2097	894.61
19	Ramban	756	862	877.03
20	Samba	595	736	808.42



DGGI : Dashboard Drill Down Report				
Sector: Public Health				
Indicator: Percentage of pregnant woman received 4 or more complete ANC check-ups				
Source of Data: Chief Medical Officer				
Month/Year: 07/2023				
S No	District	Total number of Pregnant Women Registered	Pregnant women received ANC upto Current Month	% Achievement
1	Samba	1700	1734	102.00
2	Anantnag	5859	5872	100.22
3	Baramulla	6716	6716	100.00
4	Kupwara	2659	2659	100.00
5	Kishtwar	1359	1266	93.16
6	Udhampur	3490	2972	85.16
7	Srinagar	9443	7809	82.70
8	Jammu	27731	11683	42.13
9	Ganderbal	5389	2129	39.51
10	Kulgam	8930	3480	38.97
11	Poonch	8641	3170	36.69
12	Shopian	4519	1550	34.30
13	Pulwama	11265	3534	31.37
14	Rajouri	12888	4029	31.26
15	Bandipore	6107	1887	30.90
16	Budgam	13666	3976	29.09
17	Doda	7538	2061	27.34
18	Kathua	11443	3023	26.42
19	Reasi	6126	1516	24.75
20	Ramban	6940	1486	21.41



DGGI : Dashboard Drill Down Report

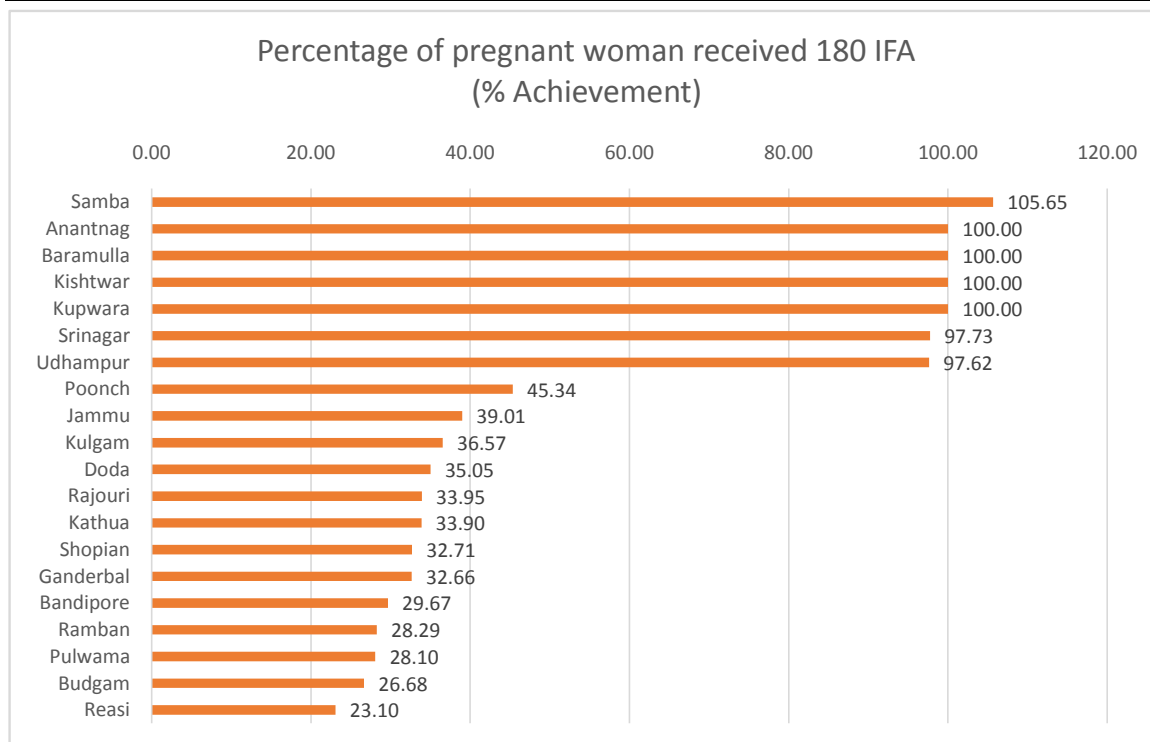
Sector: Public Health

Indicator: Percentage of pregnant woman received 180 IFA

Source of Data: Chief Medical Officer

Month/Year: 07/2023

S No	District	Total number of Pregnant Women Registered	Pregnant women received 180 IFA upto Current Month	% Achievement
1	Samba	1700	1796	105.65
2	Anantnag	5859	5859	100.00
3	Baramulla	6716	6716	100.00
4	Kishtwar	1359	1359	100.00
5	Kupwara	2656	2656	100.00
6	Srinagar	9443	9229	97.73
7	Udhampur	3490	3407	97.62
8	Poonch	8641	3918	45.34
9	Jammu	27731	10817	39.01
10	Kulgam	8930	3266	36.57
11	Doda	7538	2642	35.05
12	Rajouri	12888	4376	33.95
13	Kathua	11443	3879	33.90
14	Shopian	4519	1478	32.71
15	Ganderbal	5389	1760	32.66
16	Bandipore	6107	1812	29.67
17	Ramban	6940	1963	28.29
18	Pulwama	11265	3165	28.10
19	Budgam	13666	3646	26.68
20	Reasi	7122	1645	23.10



DGGI : Dashboard Drill Down Report

Sector: Public Health

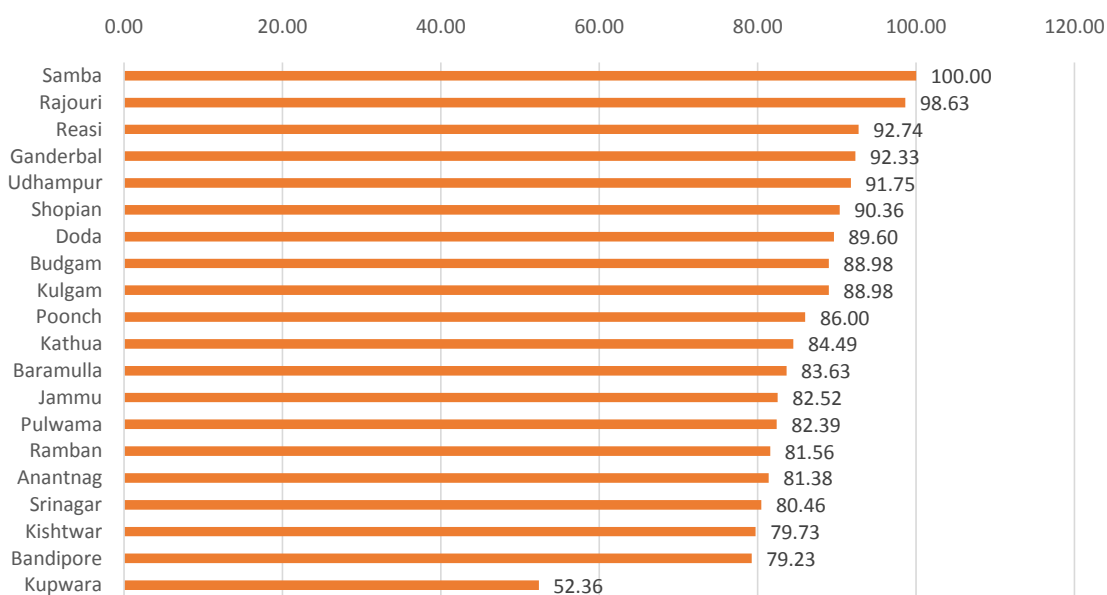
Indicator: Percentage of Golden Card Issued under ABPMJAY / SEHAT Scheme

Source of Data: Chief Medical Officer

Month/Year: 07/2023

S No	District	Eligible Population	Golden Cards Issued upto Current Month	% Achievement
1	Samba	275248	275248	100.00
2	Rajouri	553844	546260	98.63
3	Reasi	264481	245283	92.74
4	Ganderbal	226483	209105	92.33
5	Udhampur	445533	408777	91.75
6	Shopian	246382	222622	90.36
7	Doda	345627	309690	89.60
8	Budgam	574266	510993	88.98
9	Kulgam	371652	330698	88.98
10	Poonch	388864	334406	86.00
11	Kathua	536283	453129	84.49
12	Baramulla	847587	708819	83.63
13	Jammu	1171296	966542	82.52
14	Pulwama	500866	412686	82.39
15	Ramban	259328	211515	81.56
16	Anantnag	787365	640748	81.38
17	Srinagar	772545	621586	80.46
18	Kishtwar	209149	166760	79.73
19	Bandipore	318006	251966	79.23
20	Kupwara	870354	455716	52.36

Percentage of Golden Card Issued under ABPMJAY / SEHAT Scheme (% Achievement)



DGGI : Dashboard Drill Down Report

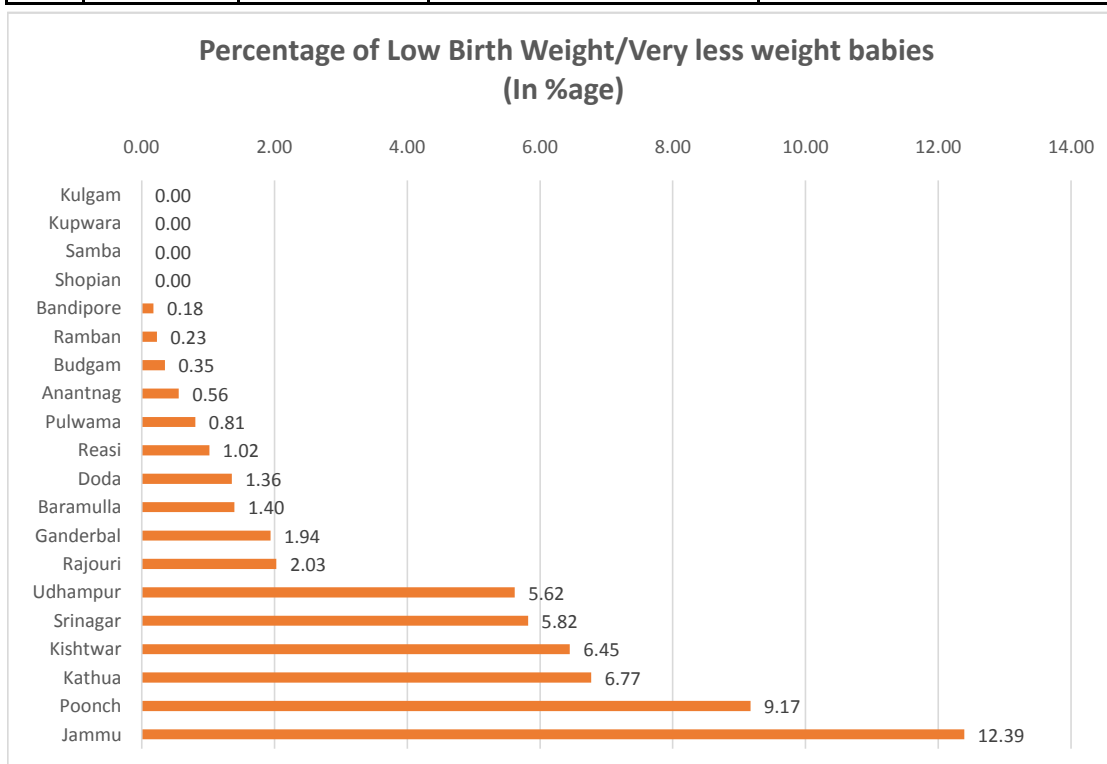
Sector: Public Health

Indicator: Percentage of Low Birth Weight/Very less weight babies

Source of Data: Chief Medical Officer

Month/Year: 07/2023

S No	District	Live Births	Low Birth Weight Babies (< 2.5 kg)	% of Low Birth Weight Babies with respect to Live Births
1	Kulgam	1015	0	0.00
2	Kupwara	694	0	0.00
3	Samba	419	0	0.00
4	Shopian	487	0	0.00
5	Bandipore	541	1	0.18
6	Ramban	426	1	0.23
7	Budgam	1151	4	0.35
8	Anantnag	1771	10	0.56
9	Pulwama	615	5	0.81
10	Reasi	393	4	1.02
11	Doda	662	9	1.36
12	Baramulla	1862	26	1.40
13	Ganderbal	206	4	1.94
14	Rajouri	1034	21	2.03
15	Udhampur	819	46	5.62
16	Srinagar	4125	240	5.82
17	Kishtwar	341	22	6.45
18	Kathua	768	52	6.77
19	Poonch	949	87	9.17
20	Jammu	1978	245	12.39



DGGI : Dashboard Drill Down Report

Sector: Public Infrastructure and Utilities

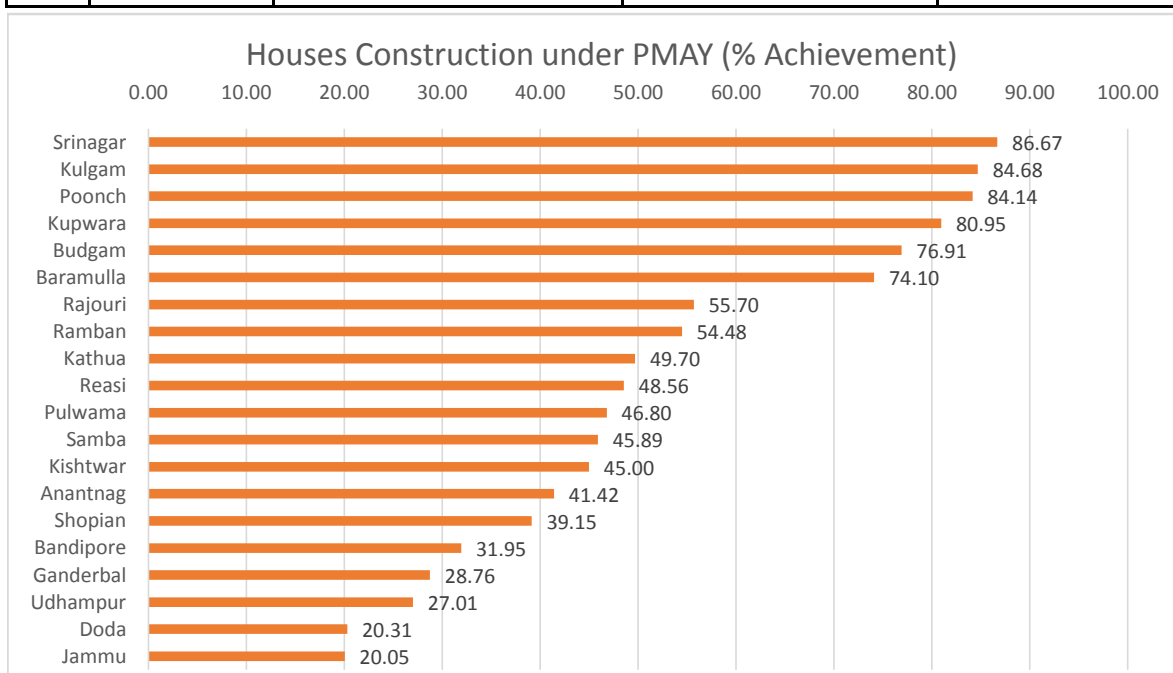
Indicator: Houses Construction under PMAY

Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer

Municipal Council/ Committee

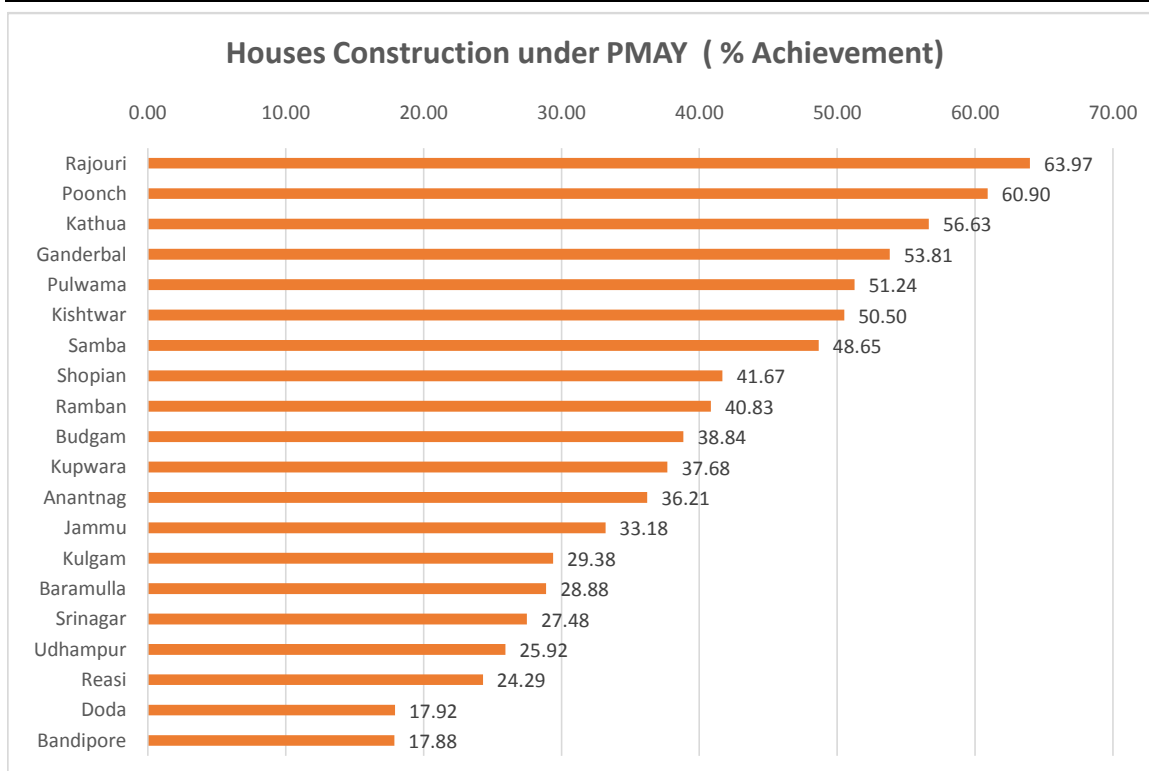
Month/Year: 07/2023

S No	District	Households (Grameen) received 1st instalment Upto Current Month	Households (Grameen) received 4th instalment Upto Current Month	% Achievement
1	Srinagar	30	26	86.67
2	Kulgam	2775	2350	84.68
3	Poonch	32764	27568	84.14
4	Kupwara	4977	4029	80.95
5	Budgam	576	443	76.91
6	Baramulla	1954	1448	74.10
7	Rajouri	52238	29097	55.70
8	Ramban	31047	16913	54.48
9	Kathua	19933	9906	49.70
10	Reasi	21440	10412	48.56
11	Pulwama	2109	987	46.80
12	Samba	2373	1089	45.89
13	Kishtwar	13023	5860	45.00
14	Anantnag	9548	3955	41.42
15	Shopian	2120	830	39.15
16	Bandipore	3737	1194	31.95
17	Ganderbal	2639	759	28.76
18	Udhampur	13544	3658	27.01
19	Doda	26481	5377	20.31
20	Jammu	5272	1057	20.05



DGGI : Dashboard Drill Down Report**Sector: Public Infrastructure and Utilities****Indicator: Houses Construction under PMAY****Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer****Municipal Council/ Committee****Month/Year: 07/2023**

S No	District	Households (Urban) received 1st instalment Upto Current Month	Households (Urban) received 4th instalment Upto Current Month	% Achievement
1	Rajouri	1768	1131	63.97
2	Poonch	555	338	60.90
3	Kathua	2278	1290	56.63
4	Ganderbal	236	127	53.81
5	Pulwama	804	412	51.24
6	Kishtwar	398	201	50.50
7	Samba	1297	631	48.65
8	Shopian	384	160	41.67
9	Ramban	507	207	40.83
10	Budgam	1223	475	38.84
11	Kupwara	1510	569	37.68
12	Anantnag	2505	907	36.21
13	Jammu	4144	1375	33.18
14	Kulgam	851	250	29.38
15	Baramulla	2853	824	28.88
16	Srinagar	2296	631	27.48
17	Udhampur	818	212	25.92
18	Reasi	350	85	24.29
19	Doda	1836	329	17.92
20	Bandipore	2193	392	17.88



DGGI : Dashboard Drill Down Report

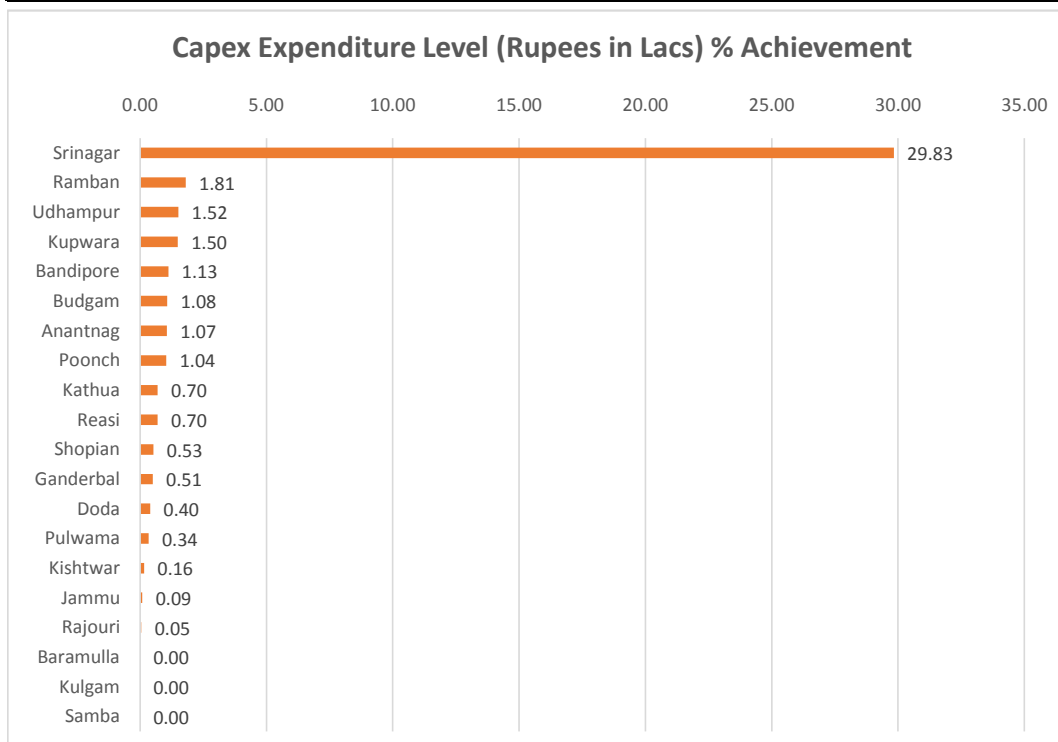
Sector: Public Infrastructure and Utilities

Indicator: Capex Expenditure Level (Rupees in Lacs)

Source of Data: Chief Planning Officer

Month/Year: 07/2023

S No	District	Available Funds Under Capex Budget (Rs in lacs)	Expenditure Upto Reference Month (Rs in lacs)	% Achievement
1	Srinagar	1625.02	484.80	29.83
2	Ramban	2829.83	51.12	1.81
3	Udhampur	4702.92	71.48	1.52
4	Kupwara	6441.28	96.30	1.50
5	Bandipore	2777.18	31.40	1.13
6	Budgam	4974.08	53.67	1.08
7	Anantnag	4948.75	52.81	1.07
8	Poonch	4283.60	44.73	1.04
9	Kathua	4309.38	30.37	0.70
10	Reasi	2865.45	20.02	0.70
11	Shopian	2173.22	11.45	0.53
12	Ganderbal	2396.72	12.24	0.51
13	Doda	3574.39	14.31	0.40
14	Pulwama	9476.09	32.59	0.34
15	Kishtwar	2456.85	4.01	0.16
16	Jammu	5375.49	4.75	0.09
17	Rajouri	5331.80	2.55	0.05
18	Baramulla	6626.97	0.01	0.00
19	Kulgam	3118.46	0.01	0.00
20	Samba	2241.13	0.02	0.00



DGGI : Dashboard Drill Down Report

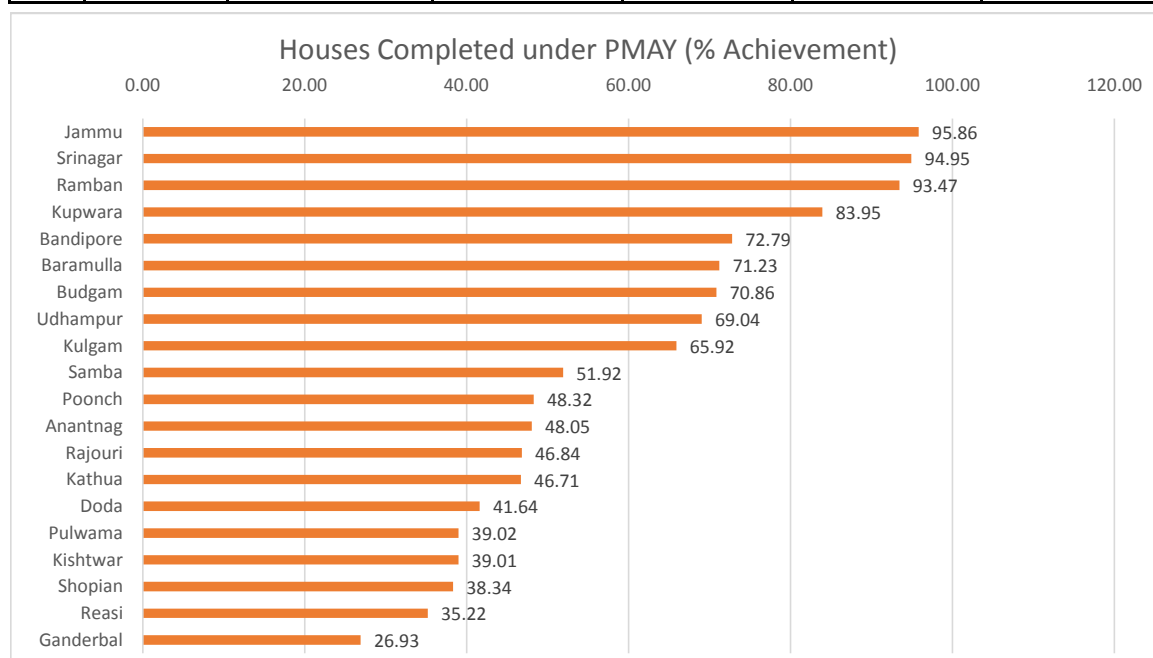
Sector: Public Infrastructure and Utilities

Indicator: Houses Completed under PMAY

Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer Municipal Council/Committee

Month/Year: 07/2023

S No	District	Sanctioned for Construction (Grameen)	Completed / Grounded Upto Current Month (Grameen)	Sanctioned for Construction (Urban)	Completed / Grounded Upto Current Month (Urban)	% Achievement
1	Jammu	5272	4956	5830	5686	95.86
2	Srinagar	30	26	3379	3211	94.95
3	Ramban	36188	33923	636	498	93.47
4	Kupwara	4992	4029	2318	2108	83.95
5	Bandipore	4529	3737	3495	2104	72.79
6	Baramulla	1956	1448	6409	4510	71.23
7	Budgam	576	443	1682	1157	70.86
8	Udhampur	13602	9836	1218	395	69.04
9	Kulgam	3535	2350	1265	814	65.92
10	Samba	2640	1187	1335	877	51.92
11	Poonch	50356	24321	701	349	48.32
12	Anantnag	11270	3955	4088	3425	48.05
13	Rajouri	62627	29163	2155	1181	46.84
14	Kathua	23380	9906	2779	2312	46.71
15	Doda	30557	13349	2623	468	41.64
16	Pulwama	2627	987	1233	519	39.02
17	Kishtwar	16579	6354	400	270	39.01
18	Shopian	2396	862	525	258	38.34
19	Reasi	30041	10541	378	172	35.22
20	Ganderbal	3136	759	243	151	26.93



DGGI : Dashboard Drill Down Report

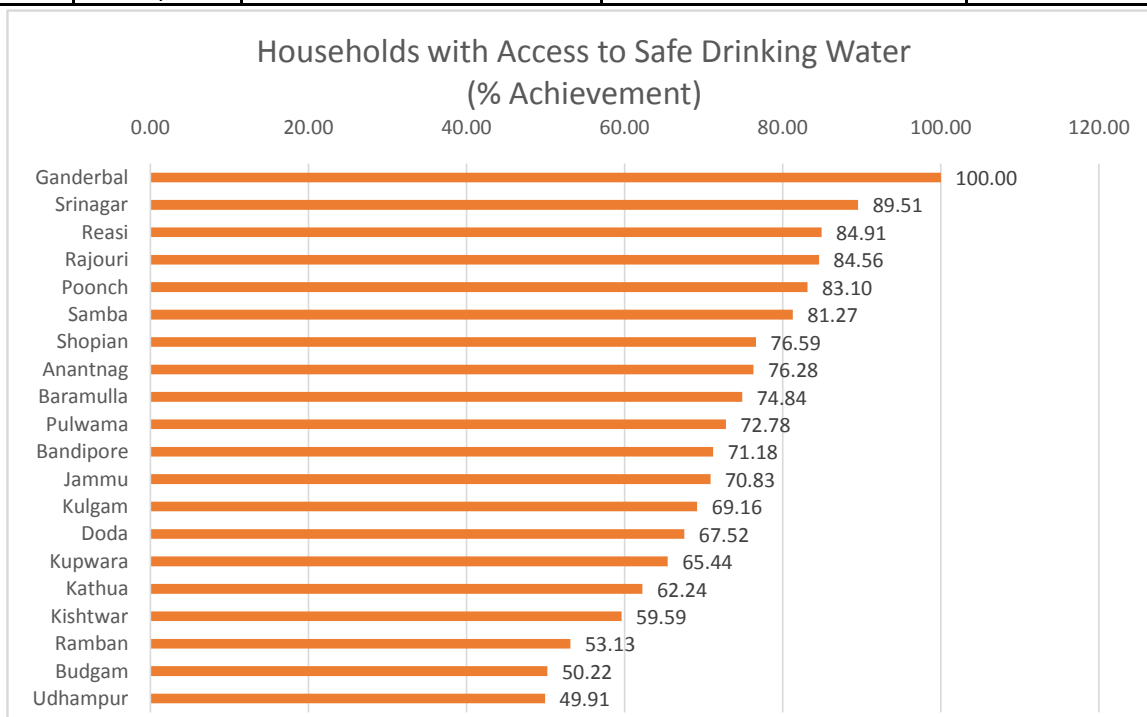
Sector: Public Infrastructure and Utilities

Indicator: Households with Access to Safe Drinking Water

Source of Data: Executive Engineer, Jal Shakti

Month/Year: 07/2023

S No	District	Households (Rural + Urban)	House holds covered upto Current Month	% Achievement
1	Ganderbal	44683	44683	100.00
2	Srinagar	206312	184667	89.51
3	Reasi	77578	65874	84.91
4	Rajouri	109213	92349	84.56
5	Poonch	106715	88676	83.10
6	Samba	69143	56194	81.27
7	Shopian	49115	37617	76.59
8	Anantnag	165363	126138	76.28
9	Baramulla	171013	127984	74.84
10	Pulwama	79823	58099	72.78
11	Bandipore	58193	41423	71.18
12	Jammu	329499	233389	70.83
13	Kulgam	73728	50990	69.16
14	Doda	110637	74705	67.52
15	Kupwara	174865	114434	65.44
16	Kathua	157027	97730	62.24
17	Kishtwar	60633	36134	59.59
18	Ramban	60330	32056	53.13
19	Budgam	129344	64958	50.22
20	Udhampur	127428	63594	49.91



DGGI : Dashboard Drill Down Report

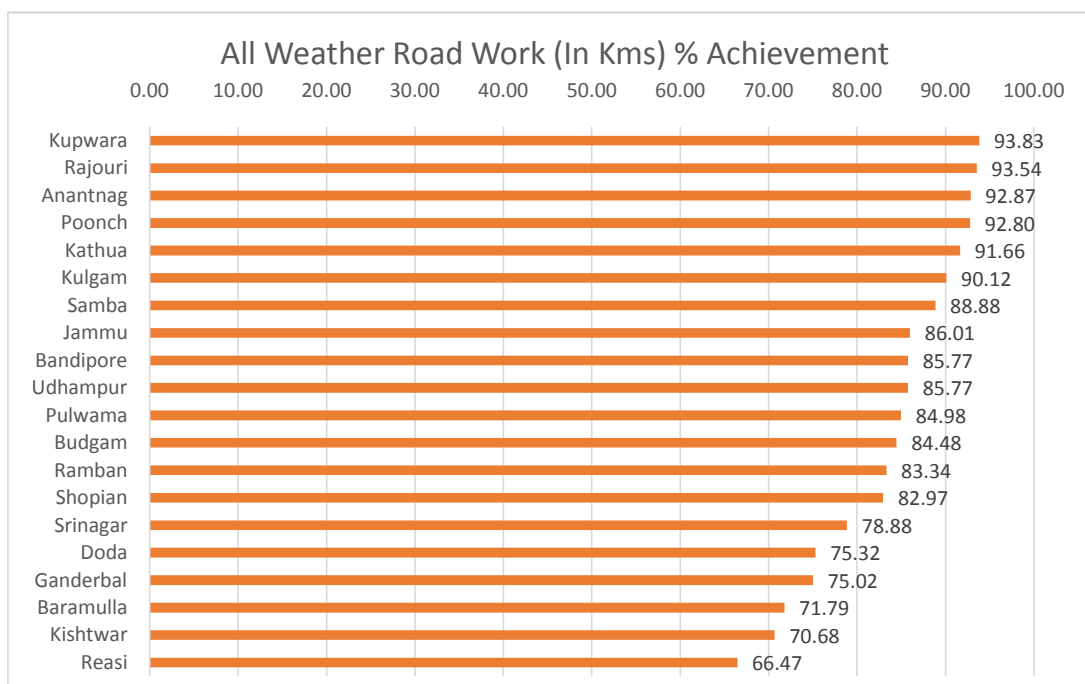
Sector: Public Infrastructure and Utilities

Indicator: All Weather Road Work (In Kms)

Source of Data: Superintending Engineer, PMGSY

Month/Year: 07/2023

S No	District	Sanctioned (KMs)	Completed upto Current Month (KMs)	% Achievement
1	Kupwara	746.52	700.48	93.83
2	Rajouri	2123.28	1986.10	93.54
3	Anantnag	904.17	839.66	92.87
4	Poonch	512.80	475.90	92.80
5	Kathua	1587.63	1455.25	91.66
6	Kulgam	483.79	436.00	90.12
7	Samba	171.99	152.86	88.88
8	Jammu	614.07	528.14	86.01
9	Bandipore	229.10	196.50	85.77
10	Udhampur	1856.61	1592.47	85.77
11	Pulwama	339.13	288.20	84.98
12	Budgam	549.97	464.59	84.48
13	Ramban	589.19	491.04	83.34
14	Shopian	239.23	198.50	82.97
15	Srinagar	51.85	40.90	78.88
16	Doda	1005.63	757.44	75.32
17	Ganderbal	292.24	219.24	75.02
18	Baramulla	667.99	479.53	71.79
19	Kishtwar	768.45	543.15	70.68
20	Reasi	860.19	571.74	66.47



DGGI : Dashboard Drill Down Report

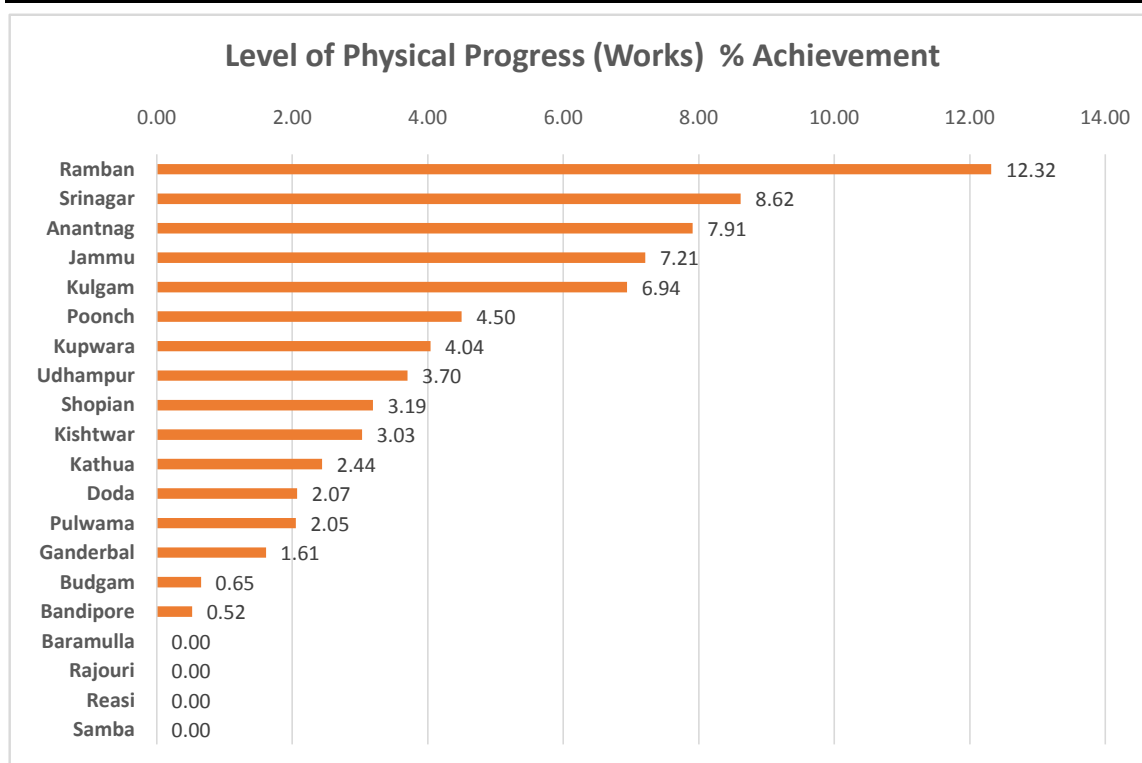
Sector: Public Infrastructure and Utilities

Indicator: Level of Physical Progress (Works)

Source of Data: Chief Planning Officer

Month/Year: 07/2023

S No	District	Targeted to be Completed	Completed Upto Current Month	% Achievement
1	Ramban	2549	314	12.32
2	Srinagar	1044	90	8.62
3	Anantnag	4210	333	7.91
4	Jammu	3868	279	7.21
5	Kulgam	2421	168	6.94
6	Poonch	1932	87	4.50
7	Kupwara	2923	118	4.04
8	Udhampur	2569	95	3.70
9	Shopian	1941	62	3.19
10	Kishtwar	1916	58	3.03
11	Kathua	2833	69	2.44
12	Doda	2515	52	2.07
13	Pulwama	2345	48	2.05
14	Ganderbal	1307	21	1.61
15	Budgam	2307	15	0.65
16	Bandipore	1350	7	0.52
17	Baramulla	1990	0	0.00
18	Rajouri	4978	0	0.00
19	Reasi	3036	0	0.00
20	Samba	1998	0	0.00



DGGI : Dashboard Drill Down Report

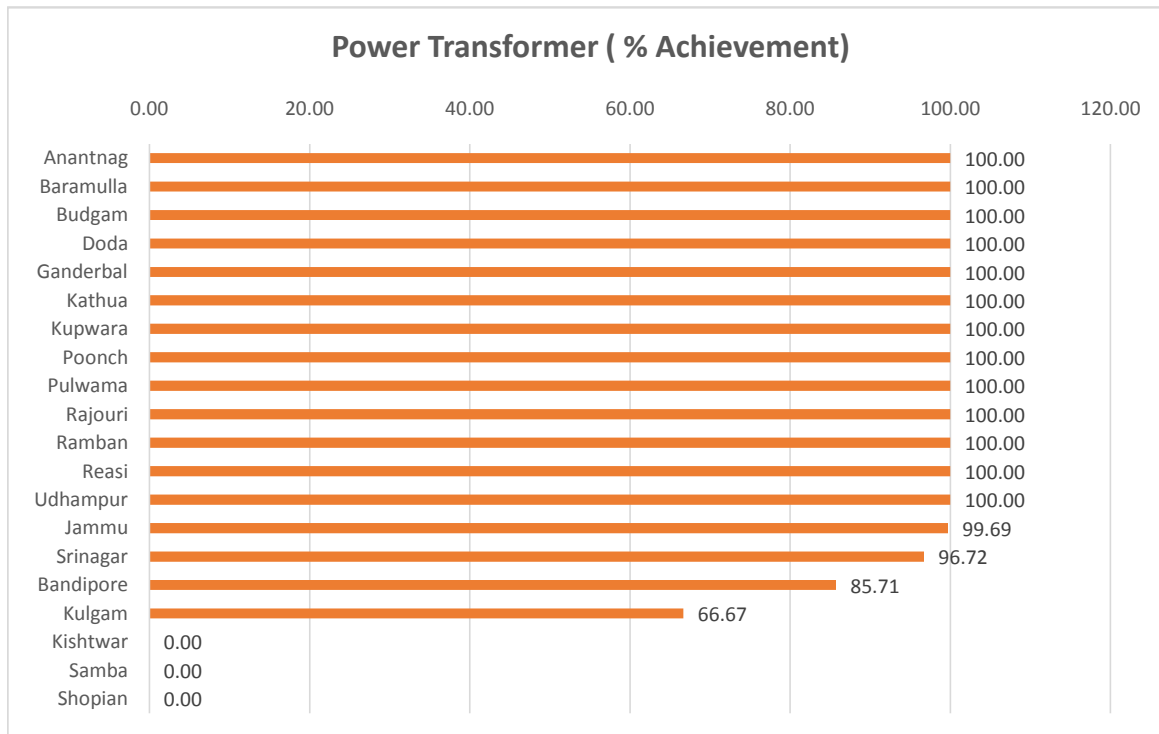
Sector: Public Infrastructure and Utilities

Indicator: Power Transformer

Source of Data: Executive Engineer, Electric Division JPDCL

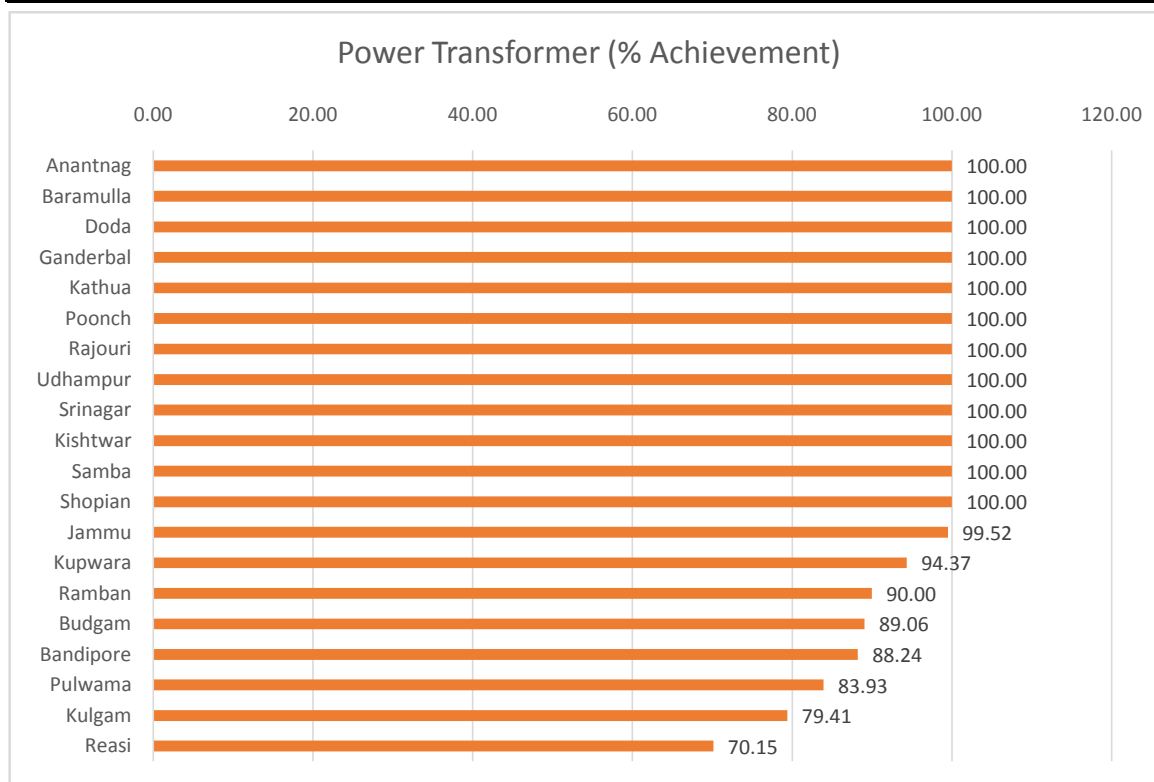
Month/Year: 07/2023

S No	District	Damaged in the month(Urban)	Restored within 24 hours(Urban)	% Achievement
1	Anantnag	28	28	100.00
2	Baramulla	22	22	100.00
3	Budgam	4	4	100.00
4	Doda	13	13	100.00
5	Ganderbal	3	3	100.00
6	Kathua	35	35	100.00
7	Kupwara	8	8	100.00
8	Poonch	2	2	100.00
9	Pulwama	11	11	100.00
10	Rajouri	20	20	100.00
11	Ramban	2	2	100.00
12	Reasi	5	5	100.00
13	Udhampur	7	7	100.00
14	Jammu	322	321	99.69
15	Srinagar	61	59	96.72
16	Bandipore	7	6	85.71
17	Kulgam	3	2	66.67
18	Kishtwar	0	0	0.00
19	Samba	0	0	0.00
20	Shopian	0	0	0.00



DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Power Transformer
Source of Data: Executive Engineer, Electric Division JPDCL
Month/Year: 07/2023

S No	District	Damaged in the month(Rural)	Restored within 48 hours(Rural)	% Achievement
1	Anantnag	62	62	100.00
2	Baramulla	152	152	100.00
3	Doda	36	36	100.00
4	Ganderbal	43	43	100.00
5	Kathua	154	154	100.00
6	Poonch	50	50	100.00
7	Rajouri	90	90	100.00
8	Udhampur	51	51	100.00
9	Srinagar	5	5	100.00
10	Kishtwar	10	10	100.00
11	Samba	244	244	100.00
12	Shopian	30	30	100.00
13	Jammu	1240	1234	99.52
14	Kupwara	71	67	94.37
15	Ramban	10	9	90.00
16	Budgam	64	57	89.06
17	Bandipore	34	30	88.24
18	Pulwama	56	47	83.93
19	Kulgam	34	27	79.41
20	Reasi	67	47	70.15



DGGI : Dashboard Drill Down Report

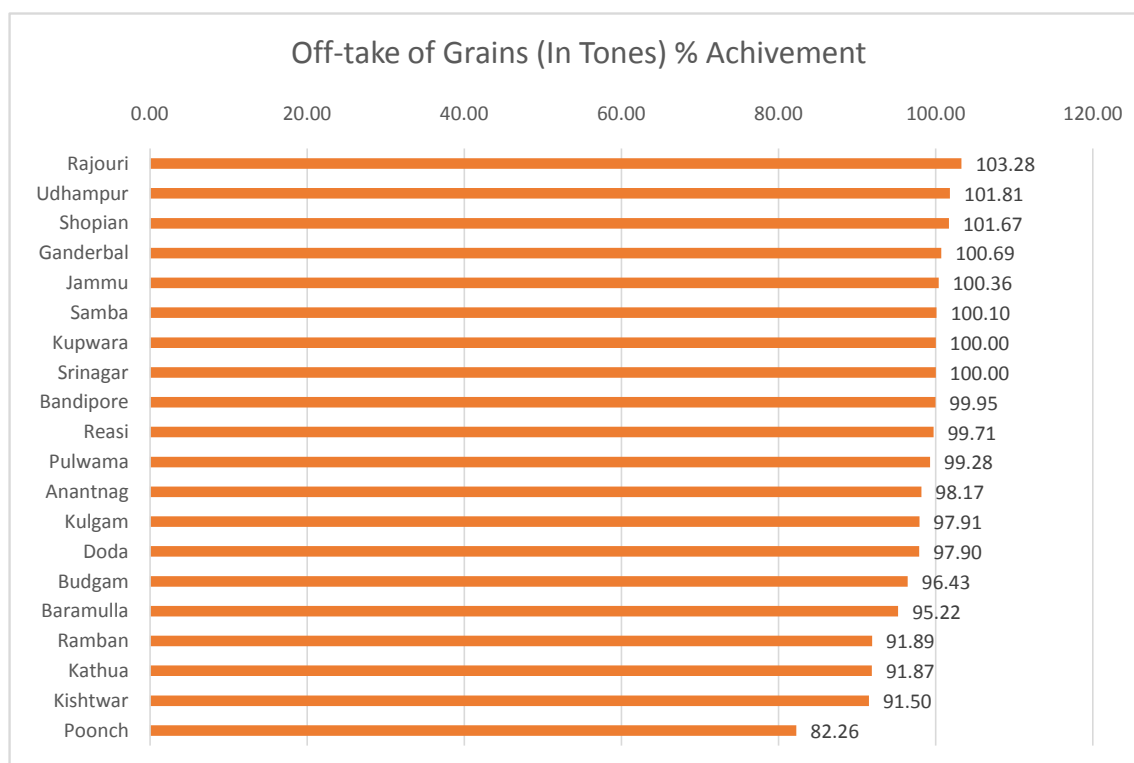
Sector: Social Welfare and Development

Indicator: Off-take of Grains (In Tones)

Source of Data: Assistant Director, FCS & CA

Month/Year: 07/2023

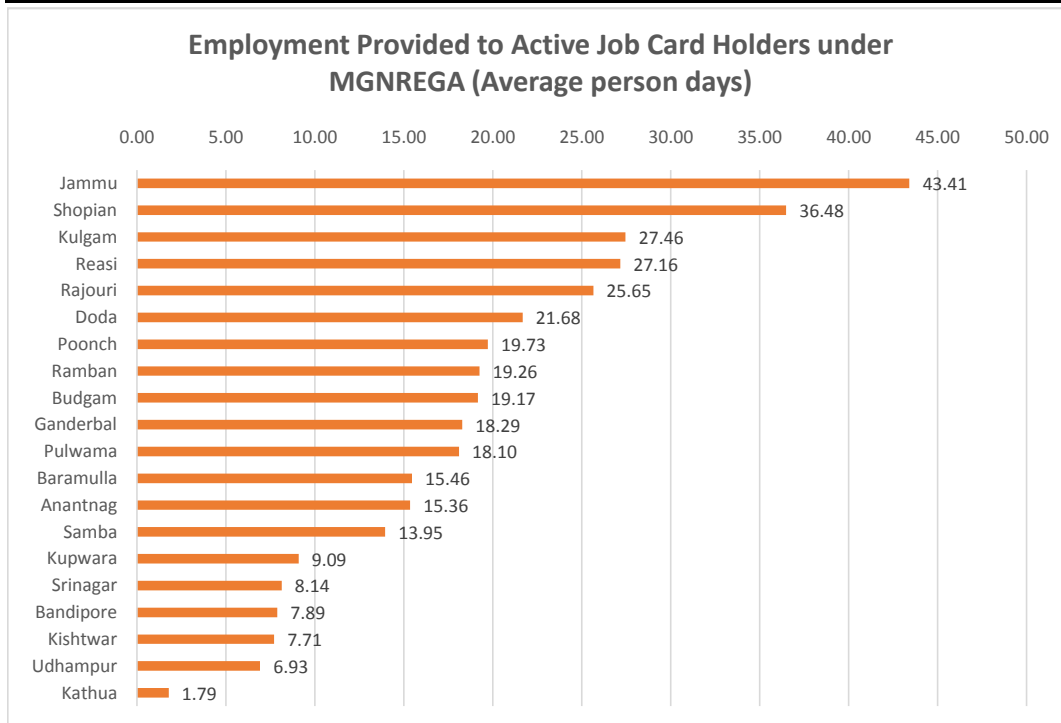
S No	District	Lifted out of Sanctioned Quantity under TPDS (Tons)	Distributed under TPDS (Tons)	% Achievement
1	Rajouri	2489.76	2571.48	103.28
2	Udhampur	1858.28	1892.00	101.81
3	Shopian	1185.19	1205.02	101.67
4	Ganderbal	1159.67	1167.62	100.69
5	Jammu	4475.77	4491.67	100.36
6	Samba	1106.37	1107.45	100.10
7	Kupwara	3425.60	3425.60	100.00
8	Srinagar	3635.12	3635.12	100.00
9	Bandipore	1606.46	1605.73	99.95
10	Reasi	1288.66	1284.92	99.71
11	Pulwama	2471.82	2454.03	99.28
12	Anantnag	4183.55	4106.92	98.17
13	Kulgam	19756.70	19344.50	97.91
14	Doda	1656.00	1621.30	97.90
15	Budgam	3163.00	3049.95	96.43
16	Baramulla	4696.21	4471.59	95.22
17	Ramban	945.99	869.31	91.89
18	Kathua	2356.31	2164.68	91.87
19	Kishtwar	1158.22	1059.76	91.50
20	Poonch	1880.40	1546.89	82.26



DGGI : Dashboard Drill Down Report

Sector: Social Welfare and Development
 Indicator: Employment Provided to Active Job Card Holders under MGNREGA
 Source of Data: Assistant Commissioner Development
 Month/Year: 07/2023

S No	District	Registered Active Job Card Holders During Current Month	Total number of Person-Days as Employment Provided During Current Month	Average Person Days Provided per active Job Card Holder
1	Jammu	820	35600	43.41
2	Shopian	11776	429560	36.48
3	Kulgam	15633	429324	27.46
4	Reasi	2352	63871	27.16
5	Rajouri	14243	365364	25.65
6	Doda	635	13769	21.68
7	Poonch	2810	55431	19.73
8	Ramban	2815	54227	19.26
9	Budgam	7116	136434	19.17
10	Ganderbal	2707	49521	18.29
11	Pulwama	7702	139387	18.10
12	Baramulla	10013	154843	15.46
13	Anantnag	13744	211106	15.36
14	Samba	1315	18348	13.95
15	Kupwara	8178	74369	9.09
16	Srinagar	471	3836	8.14
17	Bandipore	1330	10492	7.89
18	Kishtwar	1418	10936	7.71
19	Udhampur	3810	26401	6.93
20	Kathua	49948	89241	1.79



DGGI : Dashboard Drill Down Report

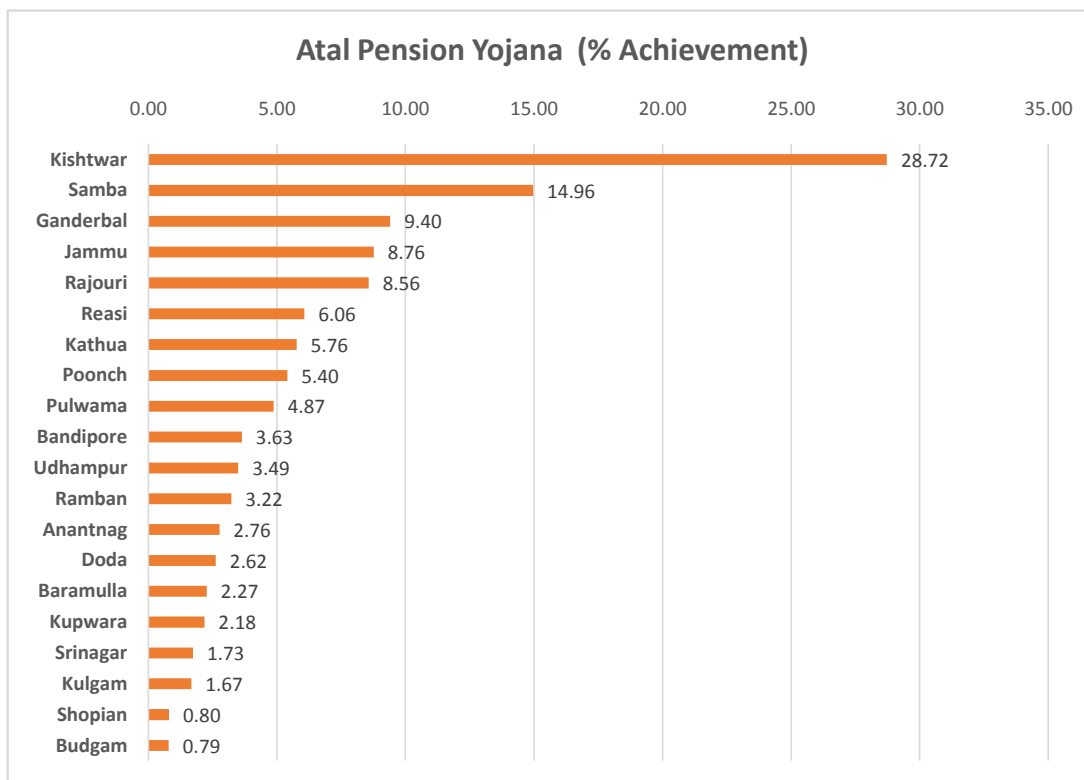
Sector: Social Welfare and Development

Indicator: Atal Pension Yojana

Source of Data: Lead District Manager

Month/Year: 07/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Kishtwar	35519	10200	28.72
2	Samba	102600	15349	14.96
3	Ganderbal	25145	2364	9.40
4	Jammu	627615	54949	8.76
5	Rajouri	204326	17487	8.56
6	Reasi	75520	4576	6.06
7	Kathua	225367	12983	5.76
8	Poonch	101275	5466	5.40
9	Pulwama	110000	5353	4.87
10	Bandipore	151695	5513	3.63
11	Udhampur	187113	6524	3.49
12	Ramban	83864	2699	3.22
13	Anantnag	336896	9287	2.76
14	Doda	154782	4051	2.62
15	Baramulla	394017	8937	2.27
16	Kupwara	300732	6546	2.18
17	Srinagar	489431	8476	1.73
18	Kulgam	147823	2462	1.67
19	Shopian	88533	707	0.80
20	Budgam	254863	2017	0.79



DGGI : Dashboard Drill Down Report

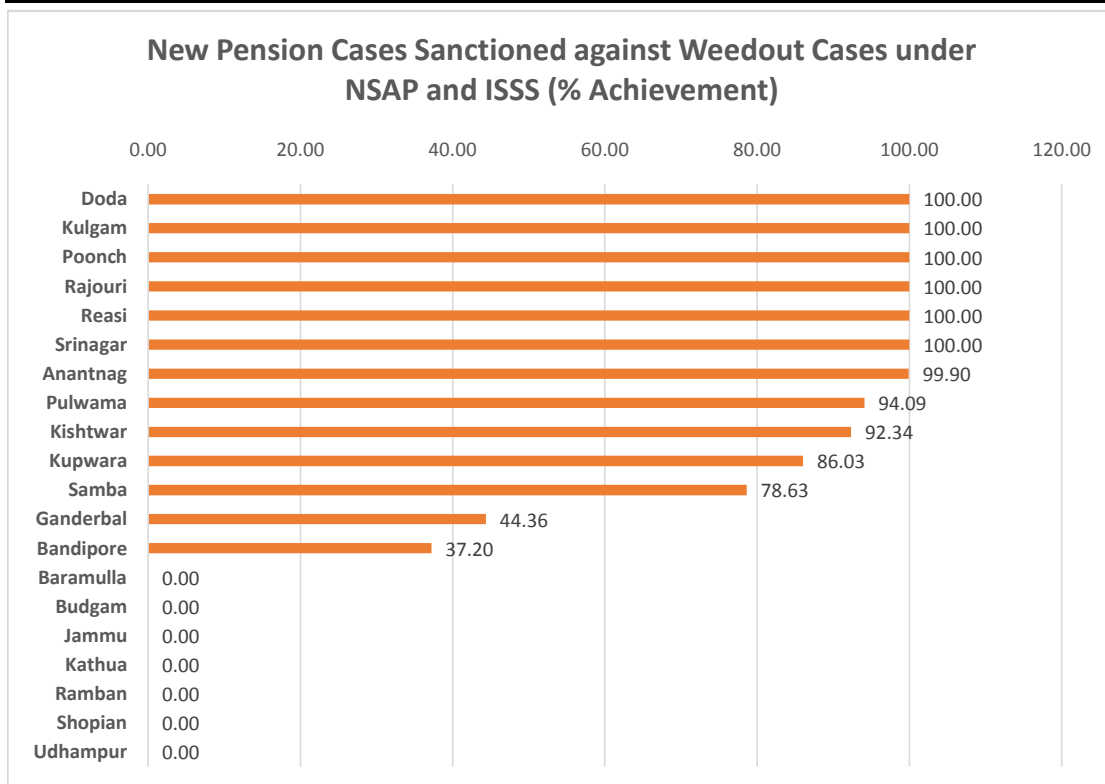
Sector: Social Welfare and Development

Indicator: New Pension Cases Sanctioned against Weedout Cases under NSAP and ISSS

Source of Data: District Social Welfare Officer

Month/Year: 07/2023

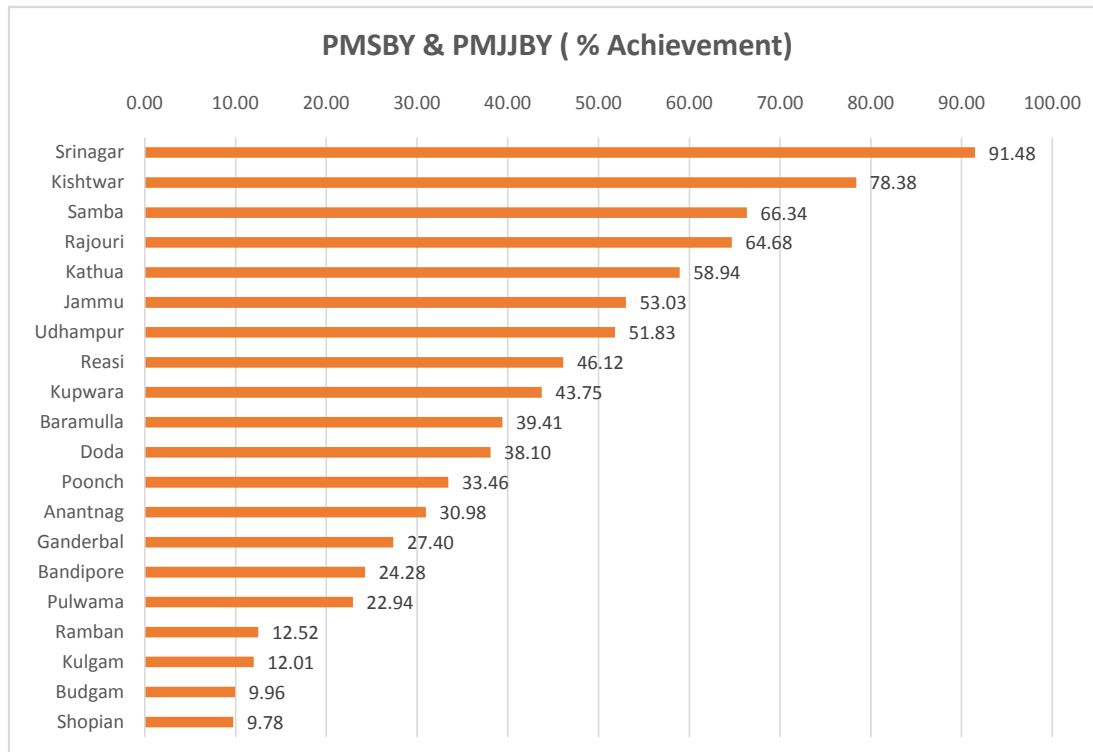
S No	District	Identified Upto Current Month	Sanctioned Upto Current Month	% Achievement
1	Doda	1730	1730	100.00
2	Kulgam	3437	3437	100.00
3	Poonch	40260	40260	100.00
4	Rajouri	413	413	100.00
5	Reasi	1594	1594	100.00
6	Srinagar	2314	2314	100.00
7	Anantnag	3075	3072	99.90
8	Pulwama	6005	5650	94.09
9	Kishtwar	3654	3374	92.34
10	Kupwara	5653	4863	86.03
11	Samba	1937	1523	78.63
12	Ganderbal	913	405	44.36
13	Bandipore	336	125	37.20
14	Baramulla	3536	0	0.00
15	Budgam	0	0	0.00
16	Jammu	0	0	0.00
17	Kathua	210	0	0.00
18	Ramban	434	0	0.00
19	Shopian	0	0	0.00
20	Udhampur	0	0	0.00



Note: Low/Zero progress in r/o some Districts is reportedly, due to switching to NSAP Portal

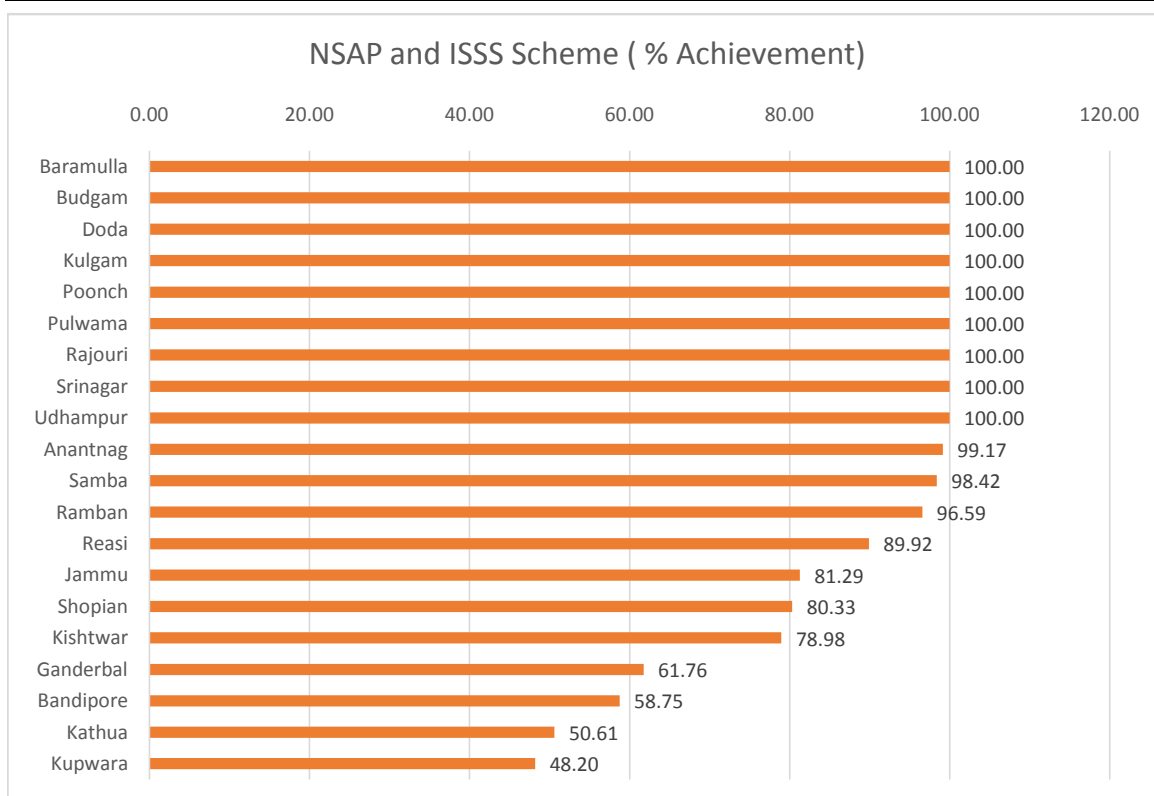
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: PMSBY & PMJBY
Source of Data: Lead District Manager
Month/Year: 07/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Srinagar	173040	158296	91.48
2	Kishtwar	80000	62707	78.38
3	Samba	203162	134769	66.34
4	Rajouri	329892	213382	64.68
5	Kathua	372774	219723	58.94
6	Jammu	1013334	537338	53.03
7	Udhampur	328084	170034	51.83
8	Reasi	167533	77265	46.12
9	Kupwara	423790	185392	43.75
10	Baramulla	574048	226256	39.41
11	Doda	226515	86307	38.10
12	Poonch	207352	69378	33.46
13	Anantnag	573464	177676	30.98
14	Ganderbal	148549	40695	27.40
15	Bandipore	219784	53353	24.28
16	Pulwama	155173	35599	22.94
17	Ramban	135100	16911	12.52
18	Kulgam	246687	29615	12.01
19	Budgam	385176	38382	9.96
20	Shopian	144534	14140	9.78



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: NSAP and ISSS Scheme
Source of Data: District Social Welfare Officer
Month/Year: 07/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Baramulla	91347	91347	100.00
2	Budgam	50933	50933	100.00
3	Doda	42384	42384	100.00
4	Kulgam	43504	43504	100.00
5	Poonch	64639	64639	100.00
6	Pulwama	42787	42787	100.00
7	Rajouri	62408	62408	100.00
8	Srinagar	61388	61388	100.00
9	Udhampur	38313	38313	100.00
10	Anantnag	92520	91750	99.17
11	Samba	26176	25762	98.42
12	Ramban	12734	12300	96.59
13	Reasi	13222	11889	89.92
14	Jammu	55476	45097	81.29
15	Shopian	10218	8208	80.33
16	Kishtwar	21221	16761	78.98
17	Ganderbal	27532	17004	61.76
18	Bandipore	24039	14123	58.75
19	Kathua	38035	19250	50.61
20	Kupwara	35677	17196	48.20



DGGI : Dashboard Drill Down Report

Sector: Social Welfare and Development

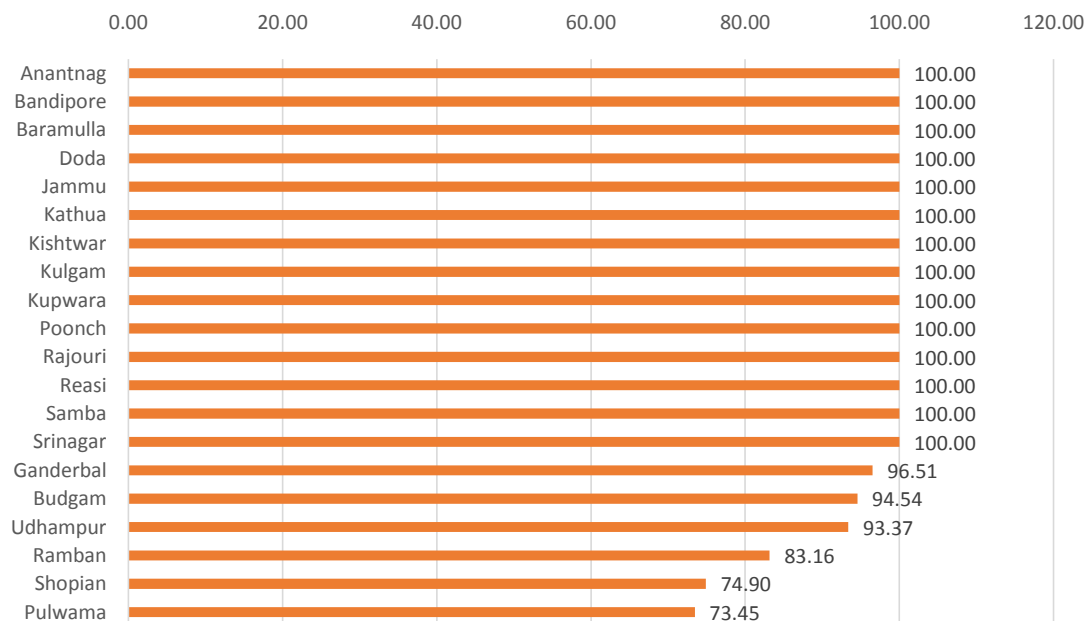
Indicator: Supplementary Nutrition provided to Pregnant Woman and Lactating Mother

Source of Data: Project Officer, ICDS

Month/Year: 07/2023

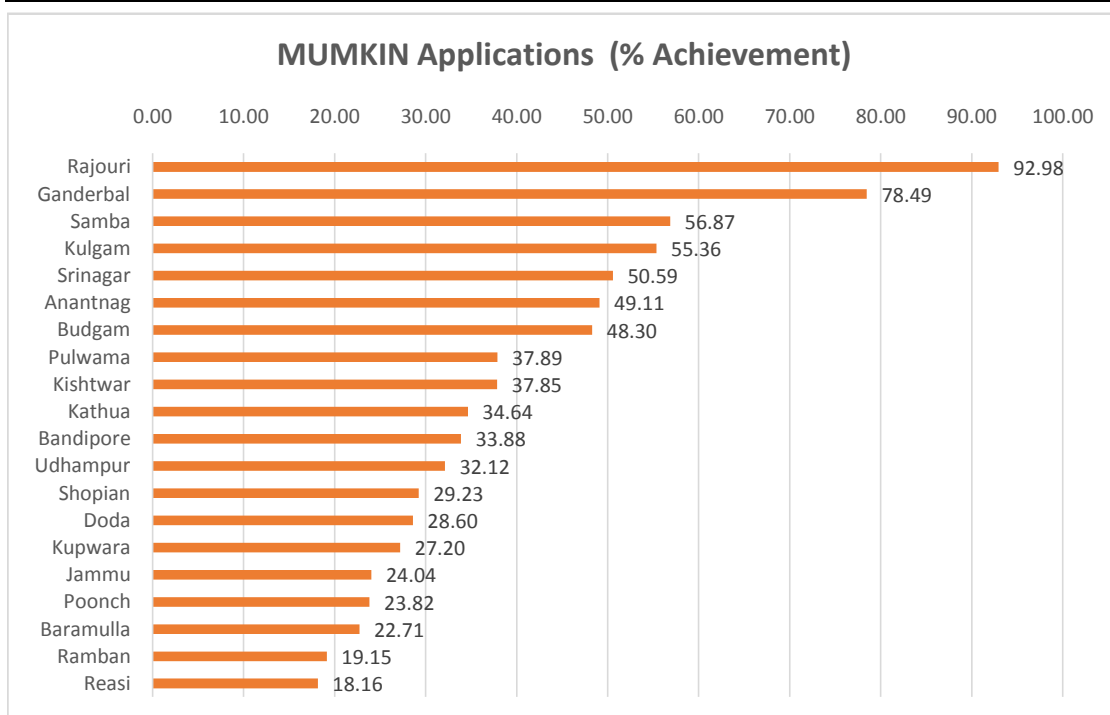
S No	District	Total Pregnant Woman Registered	Supplementary Nutrition Provided	% Achievement
1	Anantnag	10353	10353	100.00
2	Bandipore	4956	4956	100.00
3	Baramulla	13521	13521	100.00
4	Doda	3330	3330	100.00
5	Jammu	9585	9585	100.00
6	Kathua	8054	8054	100.00
7	Kishtwar	2094	2094	100.00
8	Kulgam	2976	2976	100.00
9	Kupwara	6317	6317	100.00
10	Poonch	7384	7384	100.00
11	Rajouri	3894	3894	100.00
12	Reasi	1876	1876	100.00
13	Samba	2842	2842	100.00
14	Srinagar	3578	3578	100.00
15	Ganderbal	2521	2433	96.51
16	Budgam	7733	7311	94.54
17	Udhampur	6466	6037	93.37
18	Ramban	3284	2731	83.16
19	Shopian	2446	1832	74.90
20	Pulwama	6798	4993	73.45

Supplementary Nutrition provided to Pregnant Woman and Lactating Mother (% Achievement)



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: MUMKIN Applications
Source of Data: Assistant Director, Employment
Month/Year: 07/2023

S No	District	Total Applications	Cases Disbursed upto Current Month	% Achievement
1	Rajouri	570	530	92.98
2	Ganderbal	437	343	78.49
3	Samba	371	211	56.87
4	Kulgam	504	279	55.36
5	Srinagar	425	215	50.59
6	Anantnag	393	193	49.11
7	Budgam	352	170	48.30
8	Pulwama	380	144	37.89
9	Kishtwar	391	148	37.85
10	Kathua	638	221	34.64
11	Bandipore	484	164	33.88
12	Udhampur	467	150	32.12
13	Shopian	349	102	29.23
14	Doda	507	145	28.60
15	Kupwara	820	223	27.20
16	Jammu	416	100	24.04
17	Poonch	781	186	23.82
18	Baramulla	621	141	22.71
19	Ramban	799	153	19.15
20	Reasi	523	95	18.16



DGGI : Dashboard Drill Down Report

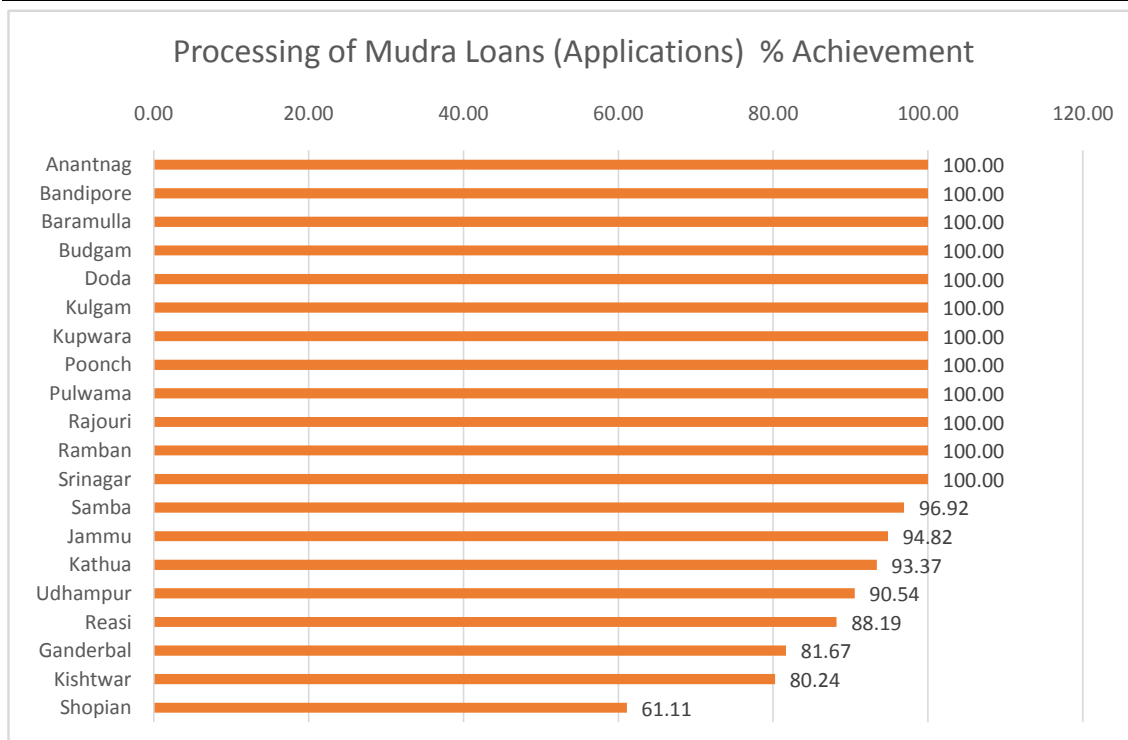
Sector: Financial Inclusion

Indicator: Processing of Mudra Loans (Applications)

Source of Data: Lead District Manager

Month/Year: 07/2023

S No	District	Received	Approved	% Achievement
1	Anantnag	1031	1031	100.00
2	Bandipore	385	385	100.00
3	Baramulla	256	256	100.00
4	Budgam	942	942	100.00
5	Doda	483	483	100.00
6	Kulgam	75	75	100.00
7	Kupwara	350	350	100.00
8	Poonch	202	202	100.00
9	Pulwama	45	45	100.00
10	Rajouri	1334	1334	100.00
11	Ramban	131	131	100.00
12	Srinagar	170	170	100.00
13	Samba	325	315	96.92
14	Jammu	966	916	94.82
15	Kathua	196	183	93.37
16	Udhampur	74	67	90.54
17	Reasi	127	112	88.19
18	Ganderbal	60	49	81.67
19	Kishtwar	167	134	80.24
20	Shopian	18	11	61.11



DGGI : Dashboard Drill Down Report

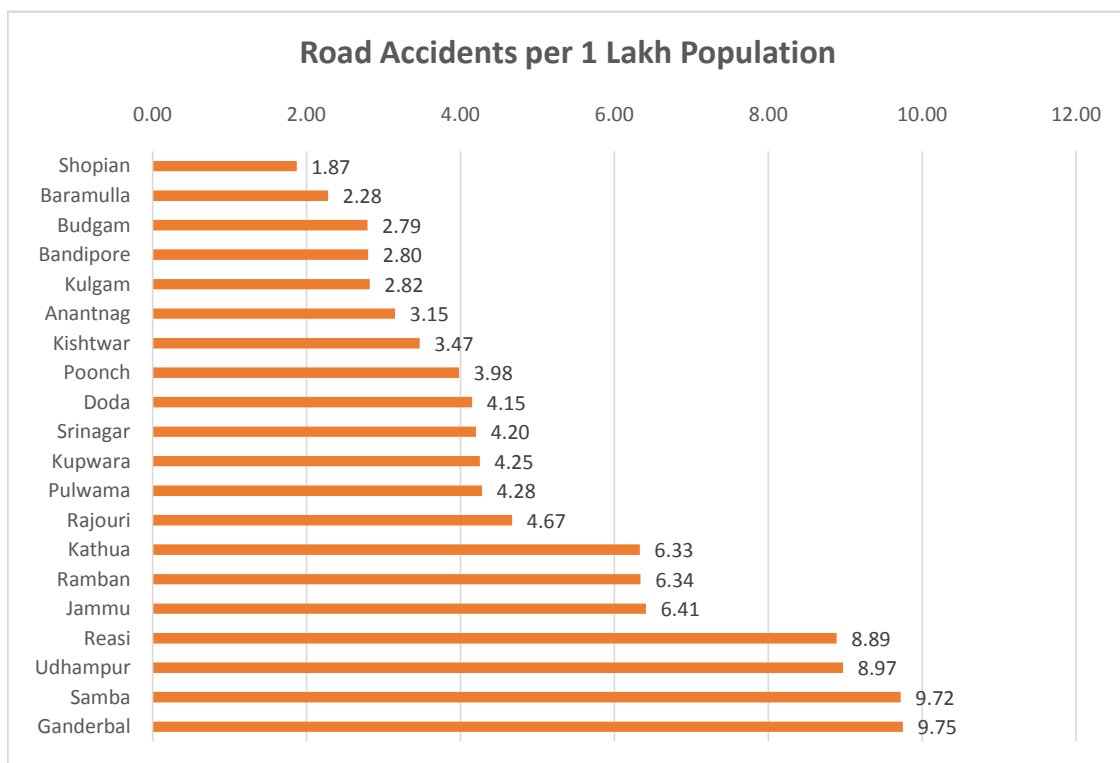
Sector: Legal Empowerment and Public Safety

Indicator: Road Accidents per 1 Lakh Population

Source of Data: Senior Superintendent of Police

Month/Year: 07/2023

S No	District	Total Population of District	Road Accidents in Current Month	Road Accidents per 1 Lac Population
1	Shopian	266215	5	1.87
2	Baramulla	1008039	23	2.28
3	Budgam	753745	21	2.79
4	Bandipore	392232	11	2.80
5	Kulgam	424483	12	2.82
6	Anantnag	1078692	34	3.15
7	Kishtwar	230696	8	3.47
8	Poonch	476835	19	3.98
9	Doda	409936	17	4.15
10	Srinagar	1236829	52	4.20
11	Kupwara	870354	37	4.25
12	Pulwama	560440	24	4.28
13	Rajouri	642415	30	4.67
14	Kathua	616435	39	6.33
15	Ramban	283713	18	6.34
16	Jammu	1529958	98	6.41
17	Reasi	314667	28	8.89
18	Udhampur	557689	50	8.97
19	Samba	318898	31	9.72
20	Ganderbal	297446	29	9.75



DGGI : Dashboard Drill Down Report

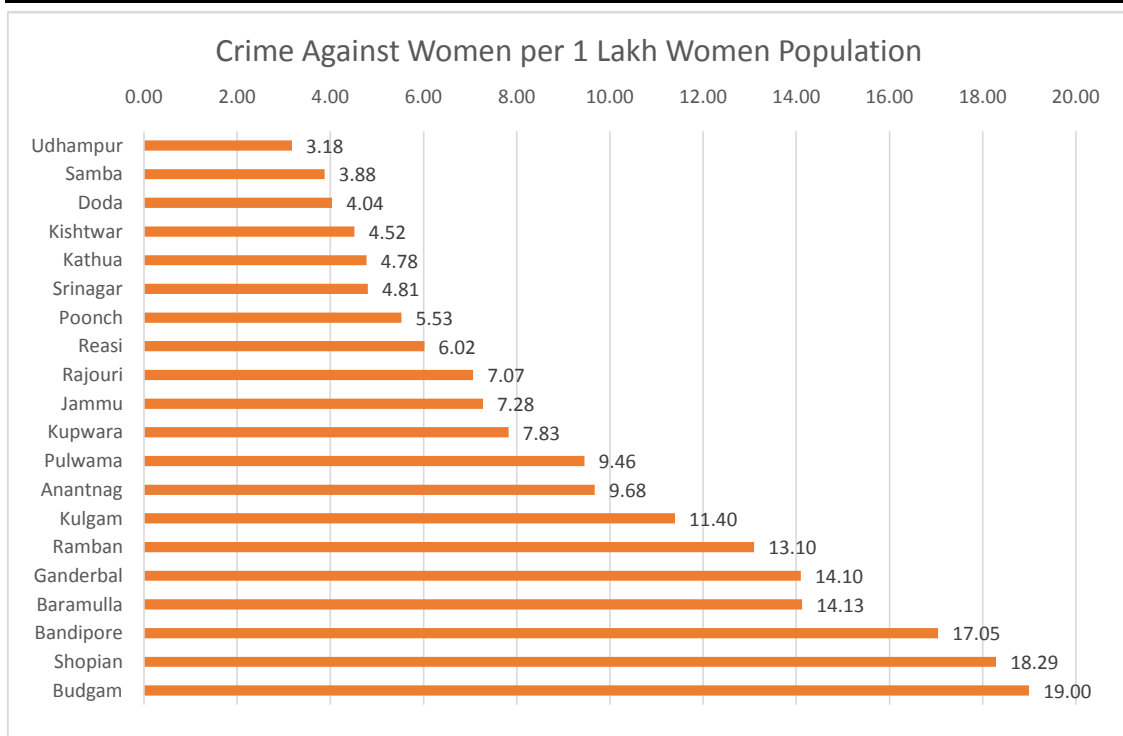
Sector: Legal Empowerment and Public Safety

Indicator: Crime Against Women per 1 Lakh Women Population

Source of Data: Senior Superintendent of Police

Month/Year: 07/2023

S No	District	Women Population Of District	Crime Registered Against Women in Current Month	Crime Against Per 1 Lac women
1	Udhampur	157236	5	3.18
2	Samba	103220	4	3.88
3	Doda	123735	5	4.04
4	Kishtwar	110531	5	4.52
5	Kathua	188150	9	4.78
6	Srinagar	395013	19	4.81
7	Poonch	126480	7	5.53
8	Reasi	82972	5	6.02
9	Rajouri	297064	21	7.07
10	Jammu	508520	37	7.28
11	Kupwara	191605	15	7.83
12	Pulwama	158622	15	9.46
13	Anantnag	289161	28	9.68
14	Kulgam	122777	14	11.40
15	Ramban	68698	9	13.10
16	Ganderbal	78035	11	14.10
17	Baramulla	275898	39	14.13
18	Bandipore	105546	18	17.05
19	Shopian	76541	14	18.29
20	Budgam	189494	36	19.00



DGGI : Dashboard Drill Down Report

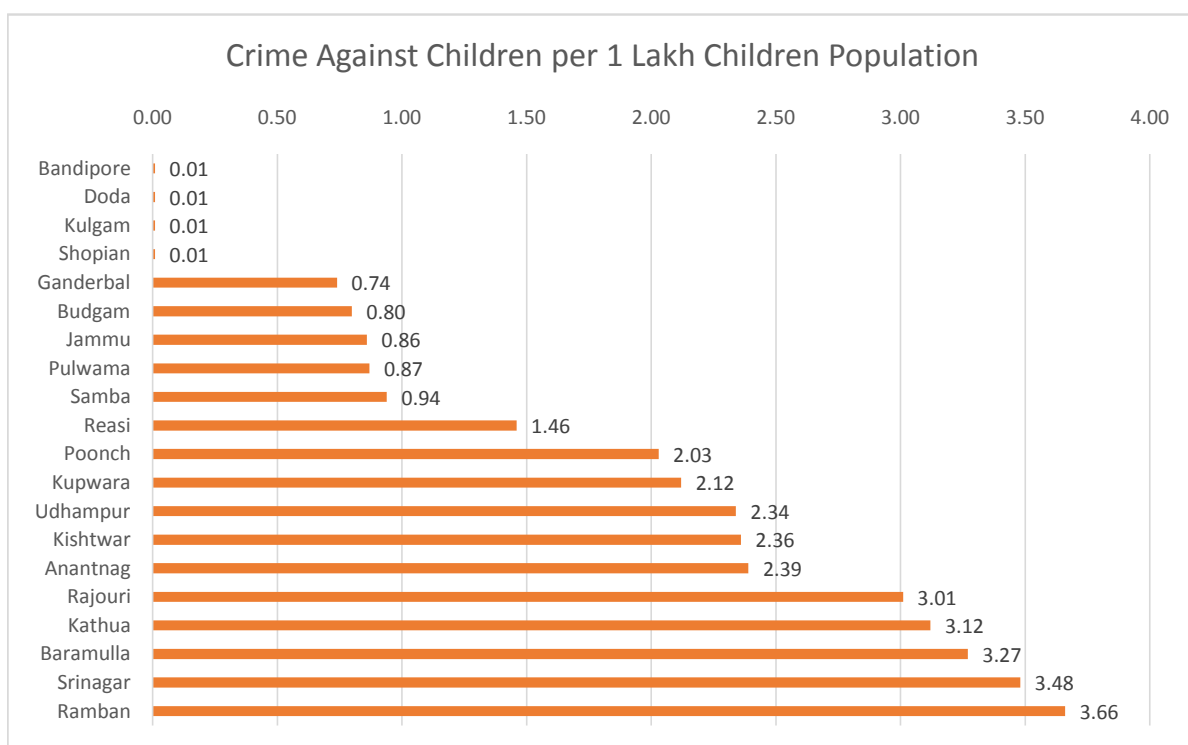
Sector: Legal Empowerment and Public Safety

Indicator: Crime Against Children per 1 Lakh Children Population

Source of Data: Senior Superintendent of Police

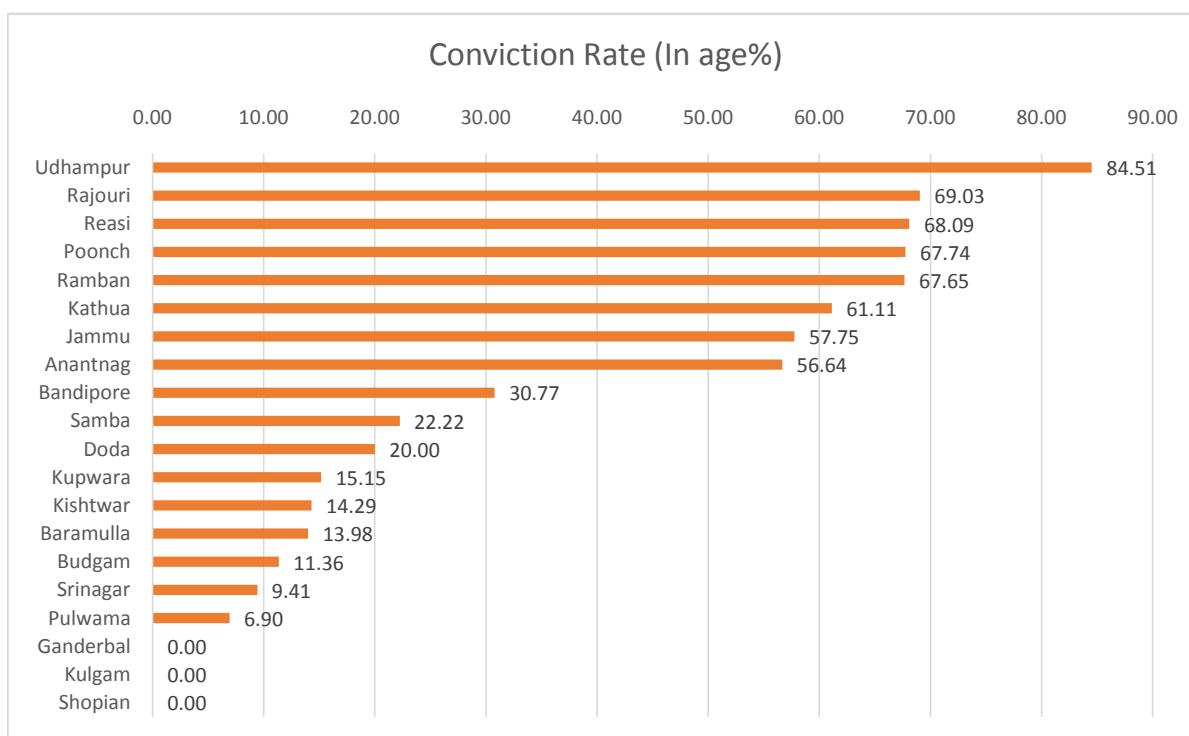
Month/Year: 07/2023

S No	District	Children Population Of District	Crime Registered Against Children in Current Month	Crime Against Per 1 Lac children
1	Bandipore	165478	0	0.01
2	Doda	71240	0	0.01
3	Kulgam	147222	0	0.01
4	Shopian	41547	0	0.01
5	Ganderbal	136036	1	0.74
6	Budgam	372816	3	0.80
7	Jammu	466594	4	0.86
8	Pulwama	229185	2	0.87
9	Samba	105483	1	0.94
10	Reasi	136400	2	1.46
11	Poonch	197000	4	2.03
12	Kupwara	188798	4	2.12
13	Udhampur	214123	5	2.34
14	Kishtwar	84744	2	2.36
15	Anantnag	375692	9	2.39
16	Rajouri	266729	8	3.01
17	Kathua	224471	7	3.12
18	Baramulla	183428	6	3.27
19	Srinagar	402107	14	3.48
20	Ramban	136270	5	3.66



DGGI : Dashboard Drill Down Report
Sector: Legal Empowerment and Public Safety
Indicator: Conviction Rate
Source of Data: Senior Superintendent of Police
Month/Year: 07/2023

S No	District	Trials Completed in Current Month	Cases Convicted in Current Month	%age of cases convicted
1	Udhampur	71	60	84.51
2	Rajouri	113	78	69.03
3	Reasi	47	32	68.09
4	Poonch	62	42	67.74
5	Ramban	34	23	67.65
6	Kathua	54	33	61.11
7	Jammu	213	123	57.75
8	Anantnag	452	256	56.64
9	Bandipore	13	4	30.77
10	Samba	36	8	22.22
11	Doda	25	5	20.00
12	Kupwara	33	5	15.15
13	Kishtwar	14	2	14.29
14	Baramulla	93	13	13.98
15	Budgam	44	5	11.36
16	Srinagar	85	8	9.41
17	Pulwama	87	6	6.90
18	Ganderbal	0	0	0.00
19	Kulgam	0	0	0.00
20	Shopian	49	0	0.00



DGGI : Dashboard Drill Down Report

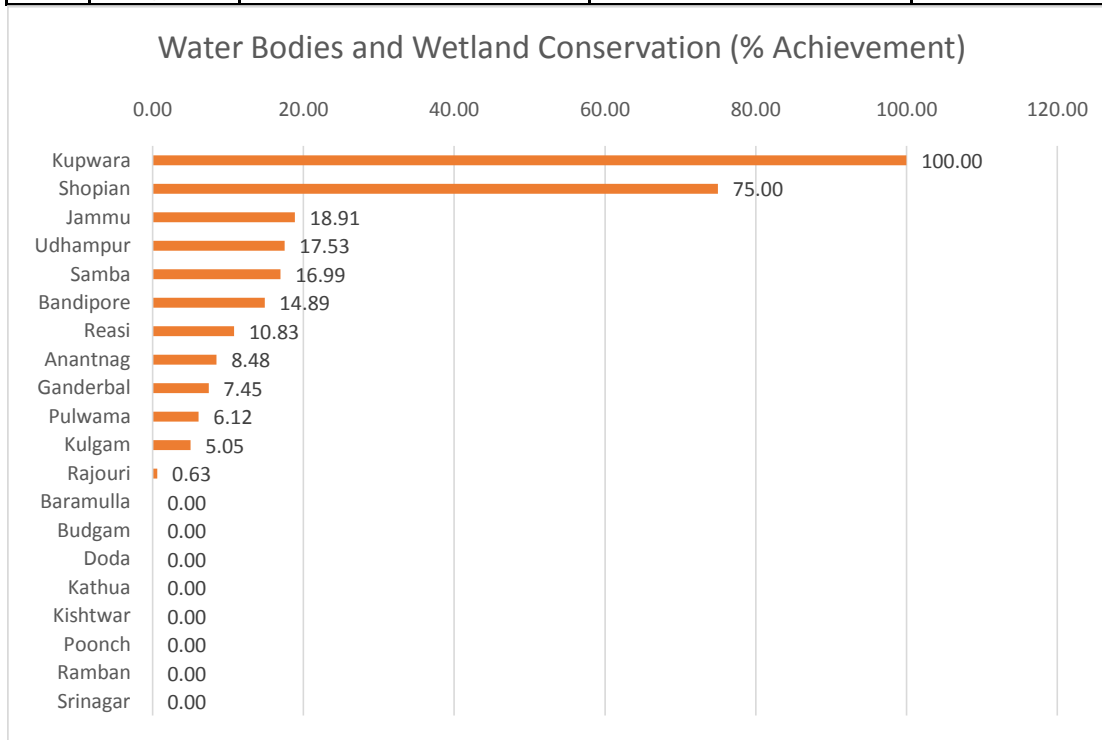
Sector: Environment

Indicator: Water Bodies and Wetland Conservation

Source of Data: Assistant Commissioner Development

Month/Year: 07/2023

S No	District	Identified For Renovation	Protected upto Current Month	% Achievement
1	Kupwara	3	3	100.00
2	Shopian	20	15	75.00
3	Jammu	275	52	18.91
4	Udhampur	154	27	17.53
5	Samba	259	44	16.99
6	Bandipore	47	7	14.89
7	Reasi	1339	145	10.83
8	Anantnag	224	19	8.48
9	Ganderbal	94	7	7.45
10	Pulwama	327	20	6.12
11	Kulgam	218	11	5.05
12	Rajouri	5534	35	0.63
13	Baramulla	15	0	0.00
14	Budgam	70	0	0.00
15	Doda	750	0	0.00
16	Kathua	145	0	0.00
17	Kishtwar	0	0	0.00
18	Poonch	178	0	0.00
19	Ramban	98	0	0.00
20	Srinagar	3	0	0.00



DGGI : Dashboard Drill Down Report

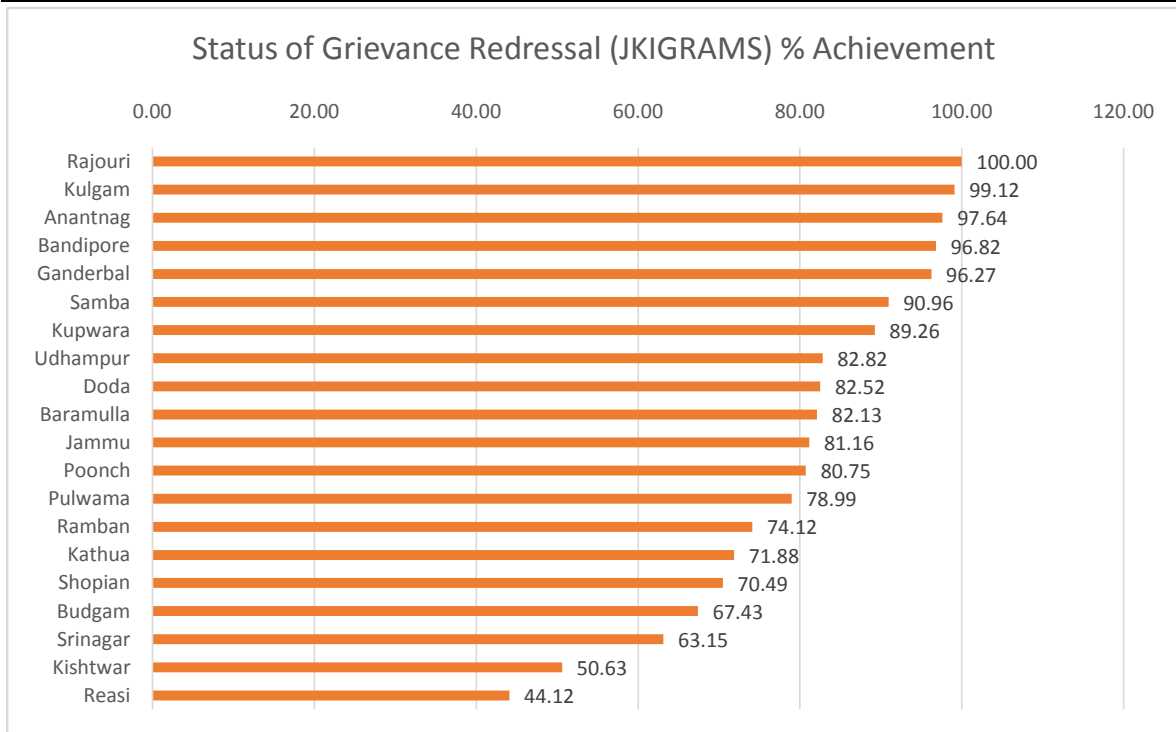
Sector: Citizen Centric Governance

Indicator: Status of Grievance Redressal (JKIGRAMS)

Source of Data: Additional Deputy Commissioner

Month/Year: 07/2023

S No	District	Registered upto Current Month	Redressed upto Current Month	% Achievement
1	Rajouri	815	815	100.00
2	Kulgam	5095	5050	99.12
3	Anantnag	11935	11653	97.64
4	Bandipore	785	760	96.82
5	Ganderbal	671	646	96.27
6	Samba	542	493	90.96
7	Kupwara	1424	1271	89.26
8	Udhampur	524	434	82.82
9	Doda	635	524	82.52
10	Baramulla	2076	1705	82.13
11	Jammu	2988	2425	81.16
12	Poonch	478	386	80.75
13	Pulwama	1052	831	78.99
14	Ramban	425	315	74.12
15	Kathua	768	552	71.88
16	Shopian	471	332	70.49
17	Budgam	1916	1292	67.43
18	Srinagar	3183	2010	63.15
19	Kishtwar	237	120	50.63
20	Reasi	272	120	44.12



DGGI : Dashboard Drill Down Report

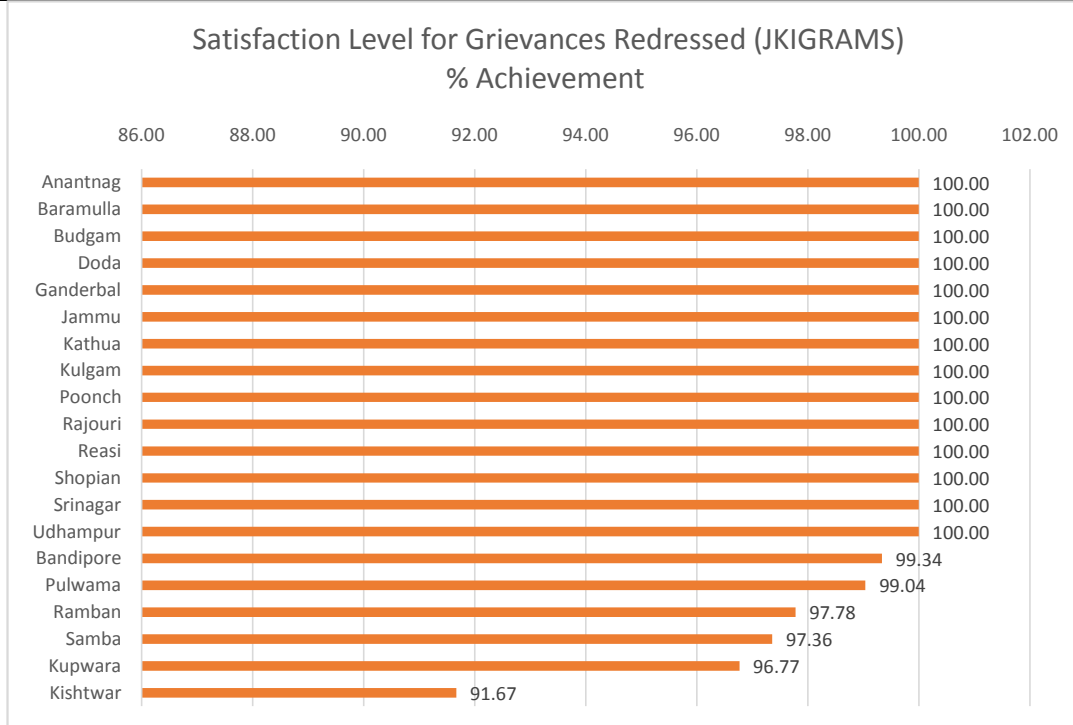
Sector: Citizen Centric Governance

Indicator: Satisfaction Level for Grievances Redressed (JKIGRAMS)

Source of Data: Additional Deputy Commissioner

Month/Year: 07/2023

S No	District	Redressed upto Current Month	Redressed with Satisfaction upto Current Month	% Achievement
1	Anantnag	11653	11653	100.00
2	Baramulla	1705	1705	100.00
3	Budgam	1292	1292	100.00
4	Doda	524	524	100.00
5	Ganderbal	646	646	100.00
6	Jammu	2425	2425	100.00
7	Kathua	552	552	100.00
8	Kulgam	5050	5050	100.00
9	Poonch	386	386	100.00
10	Rajouri	815	815	100.00
11	Reasi	120	120	100.00
12	Shopian	332	332	100.00
13	Srinagar	2010	2010	100.00
14	Udhampur	434	434	100.00
15	Bandipore	760	755	99.34
16	Pulwama	831	823	99.04
17	Ramban	315	308	97.78
18	Samba	493	480	97.36
19	Kupwara	1271	1230	96.77
20	Kishtwar	120	110	91.67



DGGI : Dashboard Drill Down Report

Sector: Citizen Centric Governance

Indicator: All Certificate Applications

Source of Data: Assistant Commissioner Revenue

Month/Year: 07/2023

S No	District	Received Upto Current Month	Certificates Issued Upto Current Month	% Achievement
1	Anantnag	61285	61285	100.00
2	Kulgam	12710	12710	100.00
3	Kupwara	41783	41783	100.00
4	Rajouri	4297	4297	100.00
5	Shopian	16628	16628	100.00
6	Bandipore	28413	28123	98.98
7	Doda	29435	28496	96.81
8	Samba	21203	20255	95.53
9	Jammu	94099	89172	94.76
10	Ramban	20853	19734	94.63
11	Baramulla	65433	61260	93.62
12	Pulwama	15890	14656	92.23
13	Udhampur	43064	38937	90.42
14	Budgam	40745	36772	90.25
15	Srinagar	44245	39606	89.52
16	Reasi	26460	23639	89.34
17	Kathua	76929	67830	88.17
18	Kishtwar	19728	16284	82.54
19	Poonch	22402	18294	81.66
20	Ganderbal	5562	4485	80.64

