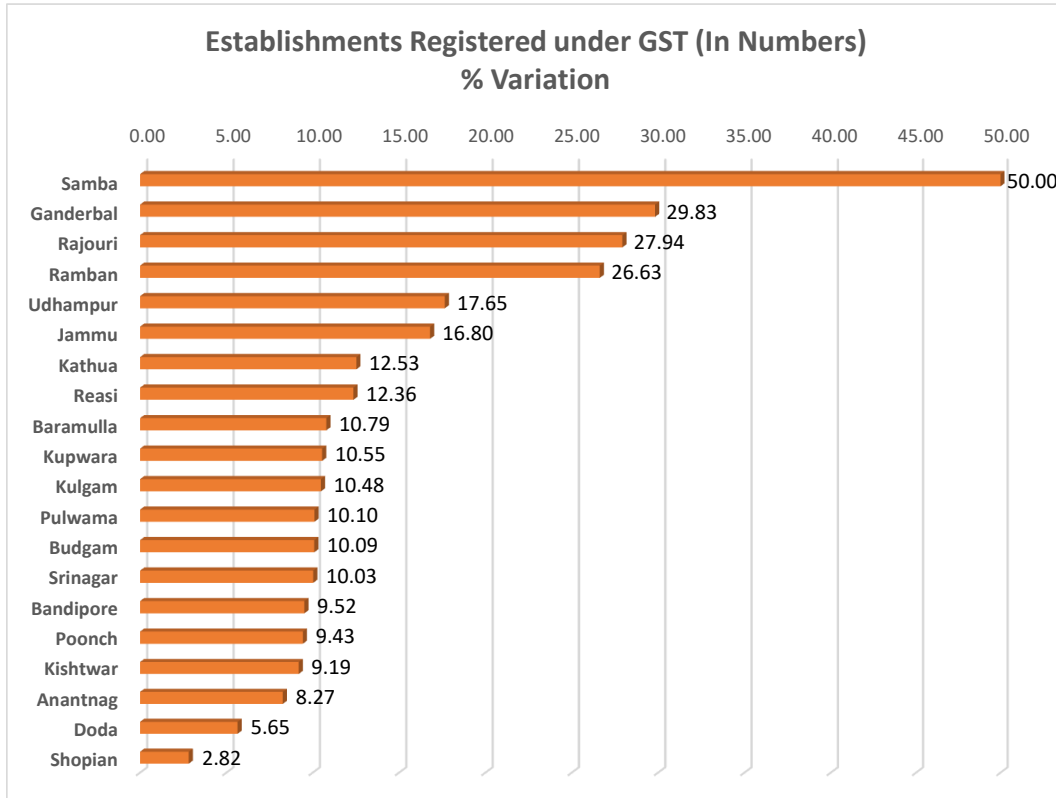


DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Establishments Registered under GST (In Numbers)
Source of Data: State Tax Officer
Month/Year: 10/2023

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Samba	350	525	50.00
2	Ganderbal	181	235	29.83
3	Rajouri	451	577	27.94
4	Ramban	199	252	26.63
5	Udhampur	323	380	17.65
6	Jammu	2012	2350	16.80
7	Kathua	471	530	12.53
8	Reasi	259	291	12.36
9	Baramulla	454	503	10.79
10	Kupwara	417	461	10.55
11	Kulgam	353	390	10.48
12	Pulwama	208	229	10.10
13	Budgam	545	600	10.09
14	Srinagar	877	965	10.03
15	Bandipore	210	230	9.52
16	Poonch	435	476	9.43
17	Kishtwar	370	404	9.19
18	Anantnag	544	589	8.27
19	Doda	372	393	5.65
20	Shopian	213	219	2.82



DGGI : Dashboard Drill Down Report

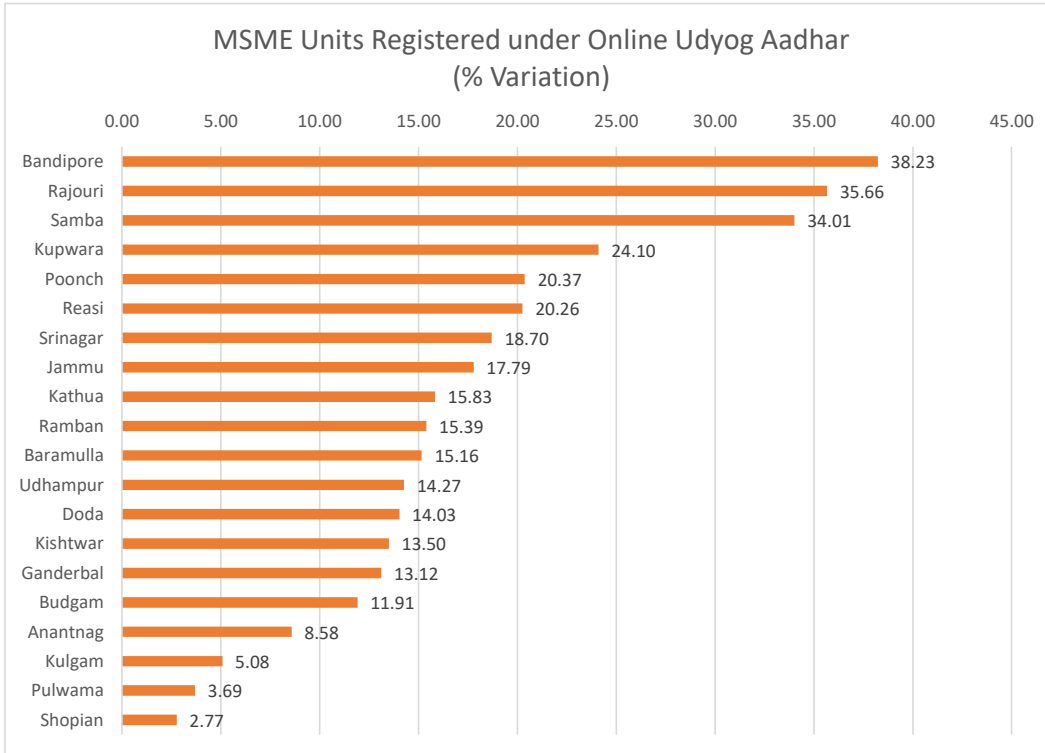
Sector: Industry and Commerce (including Tourism)

Indicator: MSME Units Registered under Online Udyog Aadhar Registration (Udyam) (In Numbers)

Source of Data: General Manager, DIC

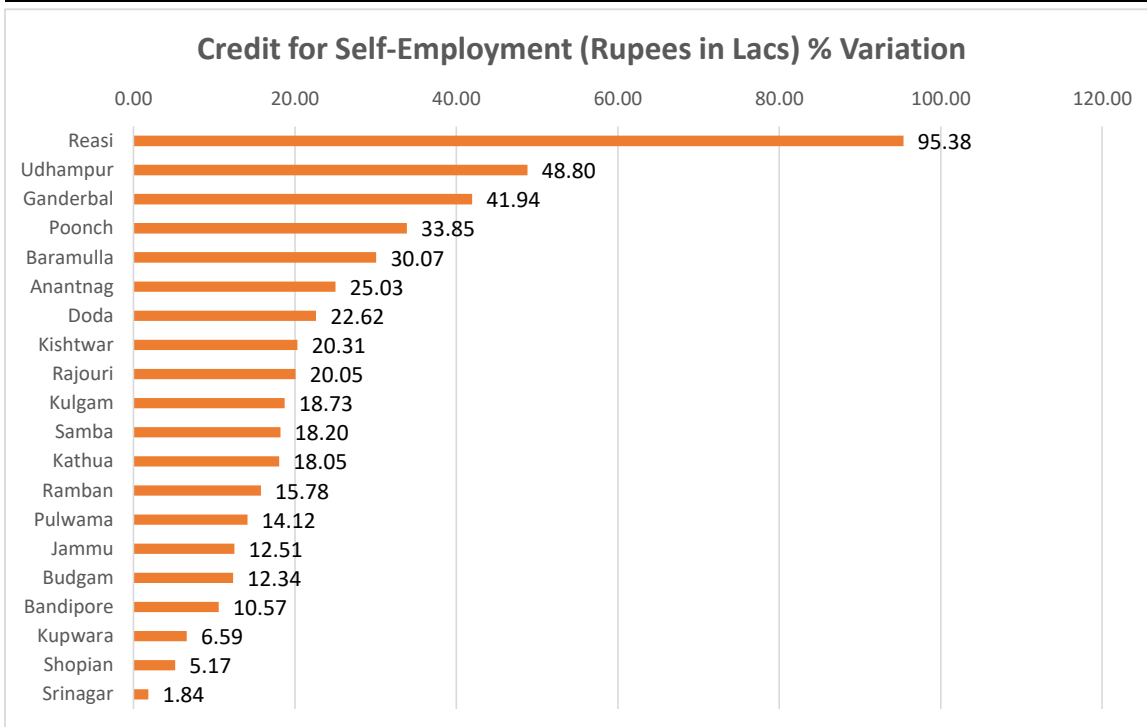
Month/Year: 10/2023

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Bandipore	2014	2784	38.23
2	Rajouri	2260	3066	35.66
3	Samba	1979	2652	34.01
4	Kupwara	5904	7327	24.10
5	Poonch	491	591	20.37
6	Reasi	1229	1478	20.26
7	Srinagar	17705	21015	18.70
8	Jammu	10033	11818	17.79
9	Kathua	3797	4398	15.83
10	Ramban	1533	1769	15.39
11	Baramulla	7988	9199	15.16
12	Udhampur	2397	2739	14.27
13	Doda	2174	2479	14.03
14	Kishtwar	763	866	13.50
15	Ganderbal	5023	5682	13.12
16	Budgam	10068	11267	11.91
17	Anantnag	11591	12586	8.58
18	Kulgam	5552	5834	5.08
19	Pulwama	10262	10641	3.69
20	Shopian	4225	4342	2.77



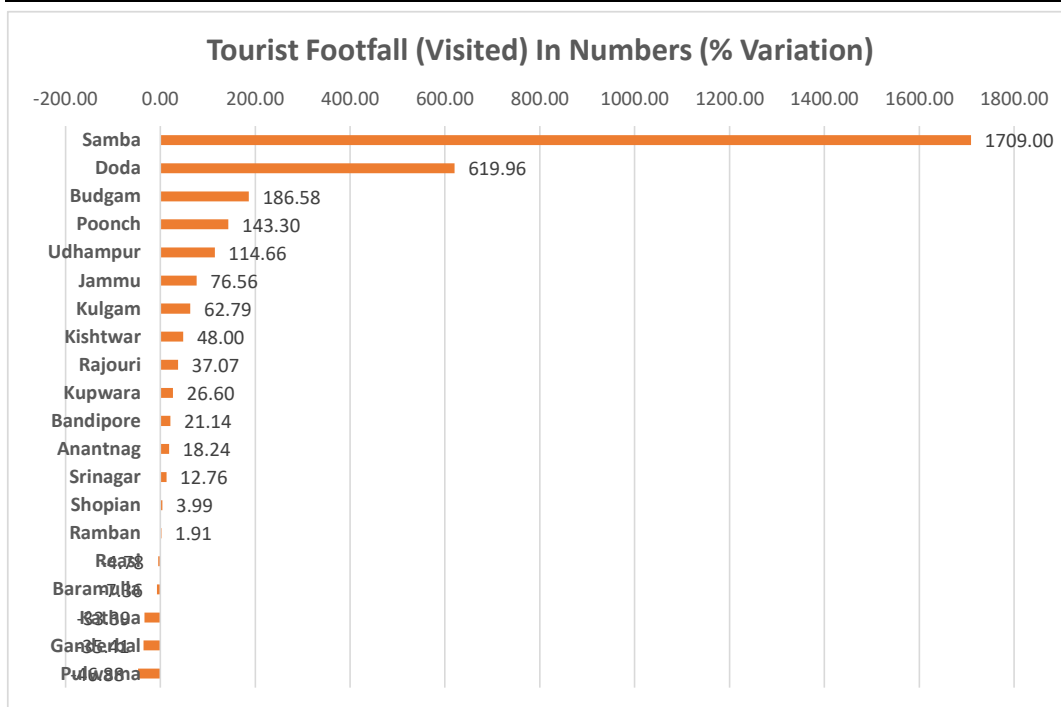
DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Credit for Self-Employment (Rupees in Lacs)
Source of Data:Lead District Manager
Month/Year: 10/2023

S No	District	Upto Previous Month (Rs in lacs)	Upto Current Month (Rs in lacs)	% Variation
1	Reasi	5069.00	9904.00	95.38
2	Udhampur	588.51	875.72	48.80
3	Ganderbal	2821.00	4004.00	41.94
4	Poonch	1743.00	2333.00	33.85
5	Baramulla	5045.91	6563.14	30.07
6	Anantnag	4997.10	6248.10	25.03
7	Doda	5295.24	6493.11	22.62
8	Kishtwar	3502.34	4213.61	20.31
9	Rajouri	10588.24	12711.22	20.05
10	Kulgam	930.44	1104.69	18.73
11	Samba	4020.53	4752.45	18.20
12	Kathua	33310.00	39323.00	18.05
13	Ramban	773.00	895.00	15.78
14	Pulwama	2033.00	2320.00	14.12
15	Jammu	32647.64	36731.64	12.51
16	Budgam	14612.87	16415.94	12.34
17	Bandipore	4115.75	4550.81	10.57
18	Kupwara	19513.00	20799.00	6.59
19	Shopian	58.04	61.04	5.17
20	Srinagar	97945.42	99742.86	1.84



DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Tourist Footfall (Visited)
Source of Data: Tourist Officer
Month/Year: 10/2023

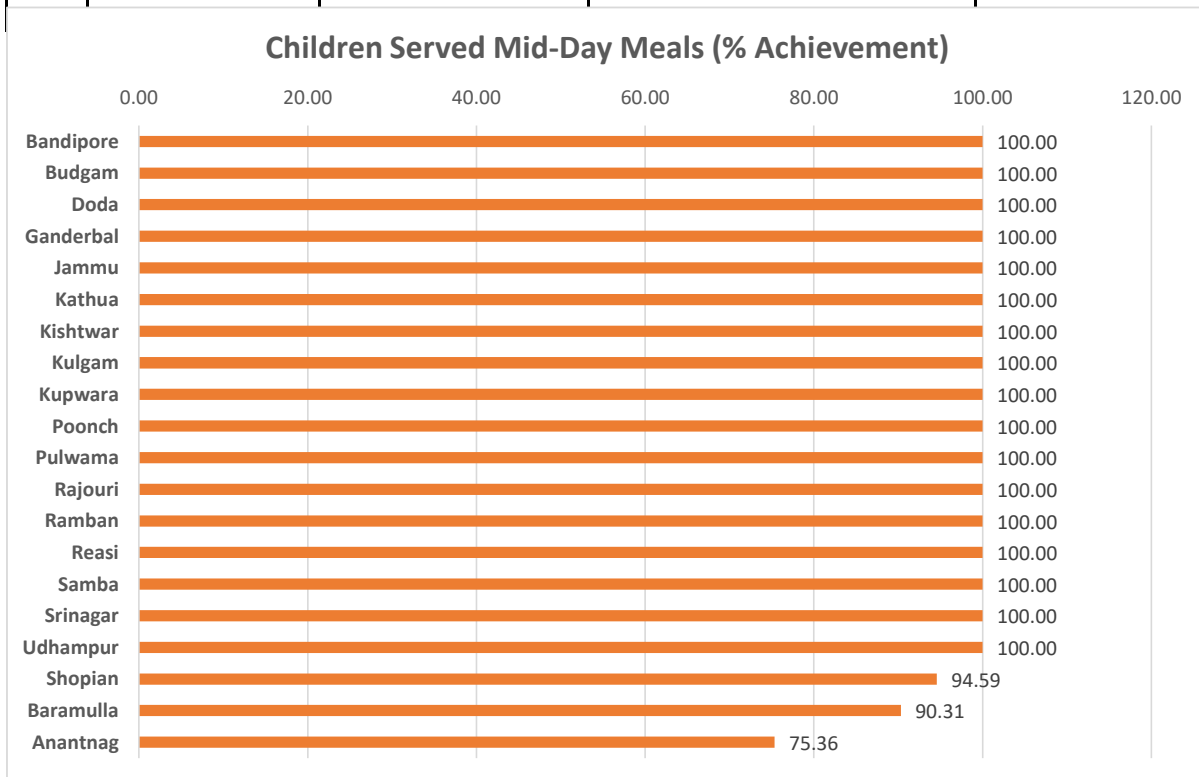
S No	District	Upto Current Month of Previous Year	Upto Current Month of Current Year	% Variation
1	Samba	77999	1411002	1709.00
2	Doda	53720	386764	619.96
3	Budgam	1070740	3068568	186.58
4	Poonch	687173	1671870	143.30
5	Udhampur	307938	661020	114.66
6	Jammu	1280080	2260132	76.56
7	Kulgam	160490	261256	62.79
8	Kishtwar	249740	369620	48.00
9	Rajouri	1197439	1641316	37.07
10	Kupwara	254277	321925	26.60
11	Bandipore	40067	48538	21.14
12	Anantnag	2416542	2857364	18.24
13	Srinagar	1651742	1862480	12.76
14	Shopian	66479	69129	3.99
15	Ramban	249350	254107	1.91
16	Reasi	8126170	7737409	-4.78
17	Baramulla	1157717	1072522	-7.36
18	Kathua	359621	239537	-33.39
19	Ganderbal	821847	530801	-35.41
20	Pulwama	4317	2293	-46.88



Note: In District Samba, substantial increase in upto current month of current year is due to capturing of more tourist spot such as Narsingh Temple, Baba Goran & Baba Sidh Goriya

DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Children Served Mid-Day Meals
Source of Data: Chief Education Officer
Month/Year: 10/2023

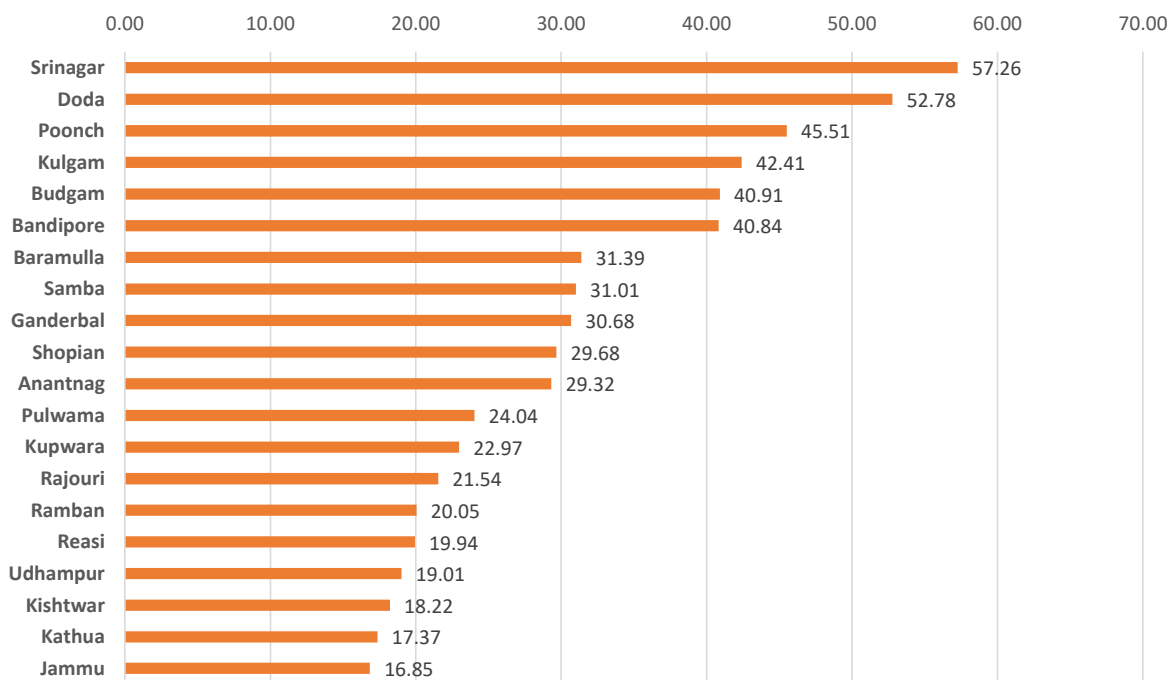
S No	District	Children Eligible	Children Served during Current Month	% Achievement
1	Bandipore	43580	43580	100.00
2	Budgam	56020	56020	100.00
3	Doda	54221	54221	100.00
4	Ganderbal	26629	26629	100.00
5	Jammu	56320	56320	100.00
6	Kathua	54695	54695	100.00
7	Kishtwar	29893	29893	100.00
8	Kulgam	35406	35406	100.00
9	Kupwara	99922	99922	100.00
10	Poonch	75093	75093	100.00
11	Pulwama	34014	34014	100.00
12	Rajouri	81980	81980	100.00
13	Ramban	49928	49928	100.00
14	Reasi	55331	55331	100.00
15	Samba	14519	14519	100.00
16	Srinagar	21971	21971	100.00
17	Udhampur	63008	63008	100.00
18	Shopian	22683	21456	94.59
19	Baramulla	87187	78741	90.31
20	Anantnag	75422	56839	75.36



DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Schools with Access to Computers
Source of Data: Chief Education Officer
Month/Year: 10/2023

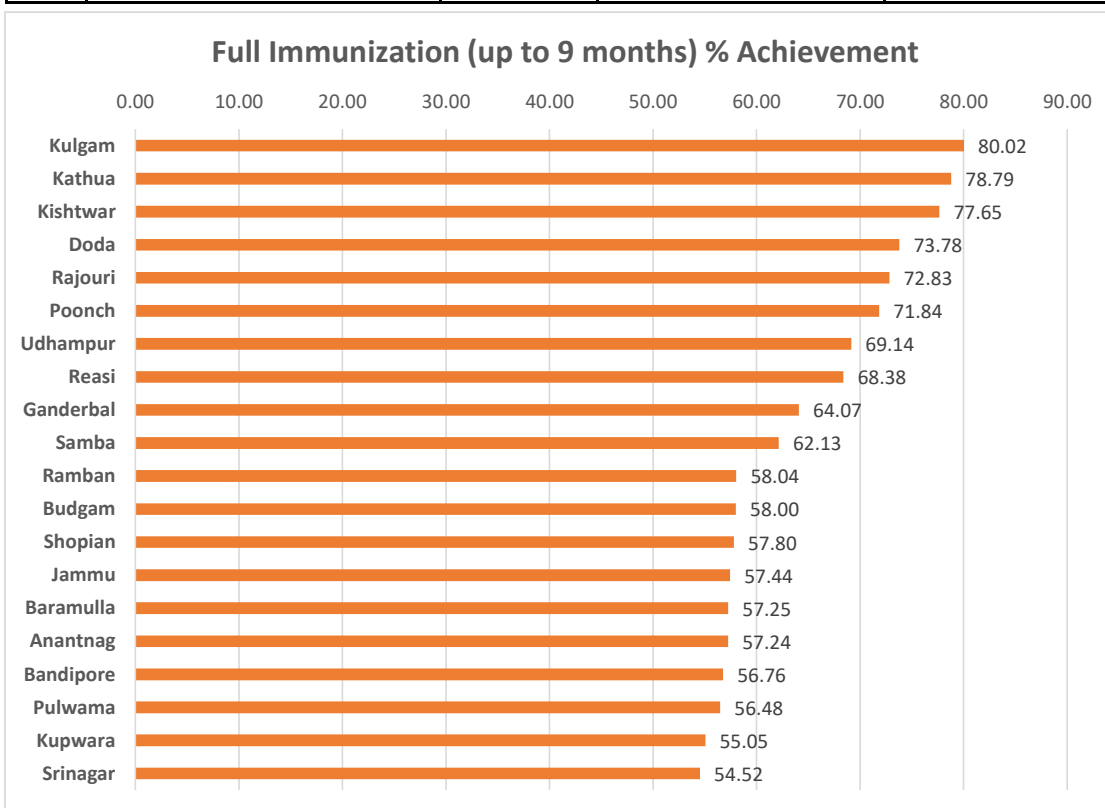
S No	District	Upto current month	Total	% Achievement
1	Srinagar	272	475	57.26
2	Doda	598	1133	52.78
3	Poonch	806	1771	45.51
4	Kulgam	229	540	42.41
5	Budgam	520	1271	40.91
6	Bandipore	214	524	40.84
7	Baramulla	620	1975	31.39
8	Samba	156	503	31.01
9	Ganderbal	177	577	30.68
10	Shopian	157	529	29.68
11	Anantnag	455	1552	29.32
12	Pulwama	162	674	24.04
13	Kupwara	316	1376	22.97
14	Rajouri	371	1722	21.54
15	Ramban	175	873	20.05
16	Reasi	213	1068	19.94
17	Udhampur	288	1515	19.01
18	Kishtwar	135	741	18.22
19	Kathua	211	1215	17.37
20	Jammu	200	1187	16.85

Schools with Access to Computers (% Achievement)



DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Full Immunization (up to 9 months)
Source of Data: Chief Medical Officer
Month/Year: 10/2023

S No	District	Target	Achievement upto Current Month	% Achievement
1	Kulgam	8407	6727	80.02
2	Kathua	8460	6666	78.79
3	Kishtwar	4550	3533	77.65
4	Doda	6853	5056	73.78
5	Rajouri	10652	7758	72.83
6	Poonch	7727	5551	71.84
7	Udhampur	8993	6218	69.14
8	Reasi	5478	3746	68.38
9	Ganderbal	4887	3131	64.07
10	Samba	5125	3184	62.13
11	Ramban	6309	3662	58.04
12	Budgam	12249	7104	58.00
13	Shopian	4374	2528	57.80
14	Jammu	24370	13998	57.44
15	Baramulla	17412	9968	57.25
16	Anantnag	16372	9371	57.24
17	Bandipore	6355	3607	56.76
18	Pulwama	9209	5201	56.48
19	Kupwara	14310	7877	55.05
20	Srinagar	20321	11079	54.52



DGGI : Dashboard Drill Down Report

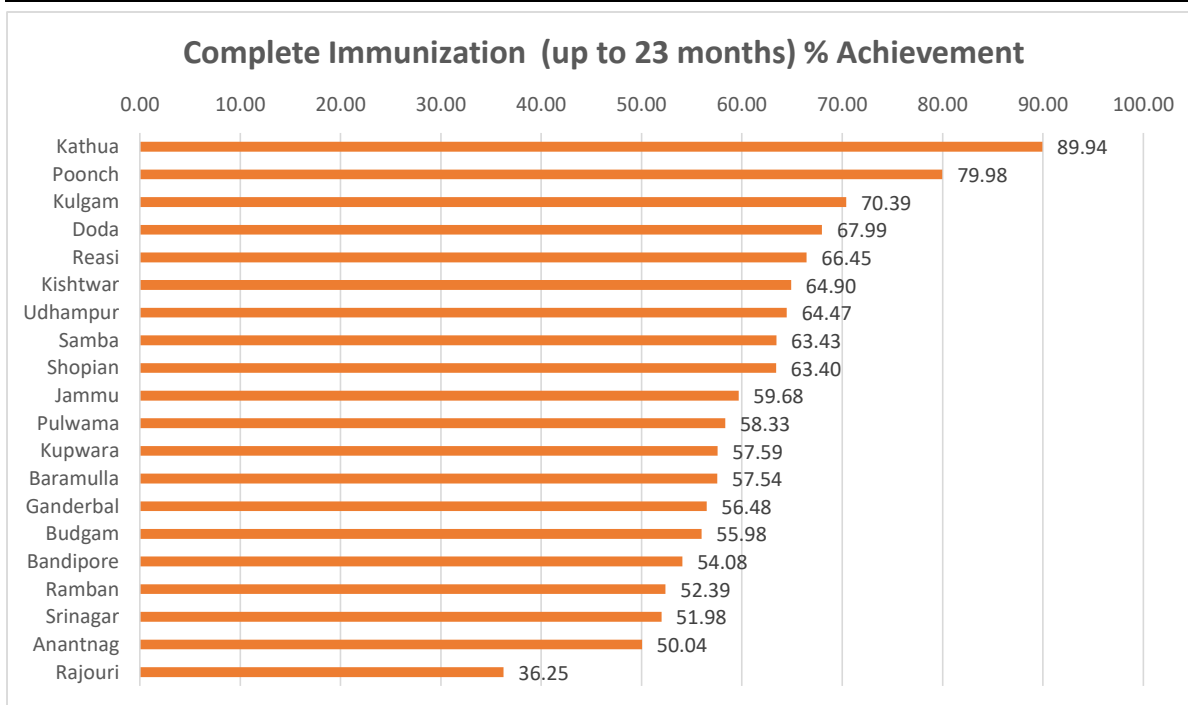
Sector: Public Health

Indicator: Complete Immunization (up to 23 months)

Source of Data: Chief Medical Officer

Month/Year: 10/2023

S No	District	Target	Achievement upto Current Month	% Achievement
1	Kathua	7287	6554	89.94
2	Poonch	7727	6180	79.98
3	Kulgam	8407	5918	70.39
4	Doda	6741	4583	67.99
5	Reasi	5478	3640	66.45
6	Kishtwar	4550	2953	64.90
7	Udhampur	8993	5798	64.47
8	Samba	5125	3251	63.43
9	Shopian	4374	2773	63.40
10	Jammu	24370	14543	59.68
11	Pulwama	9209	5372	58.33
12	Kupwara	14310	8241	57.59
13	Baramulla	17412	10018	57.54
14	Ganderbal	4887	2760	56.48
15	Budgam	12249	6857	55.98
16	Bandipore	6355	3437	54.08
17	Ramban	6309	3305	52.39
18	Srinagar	20321	10562	51.98
19	Anantnag	16372	8192	50.04
20	Rajouri	20122	7295	36.25



DGGI : Dashboard Drill Down Report

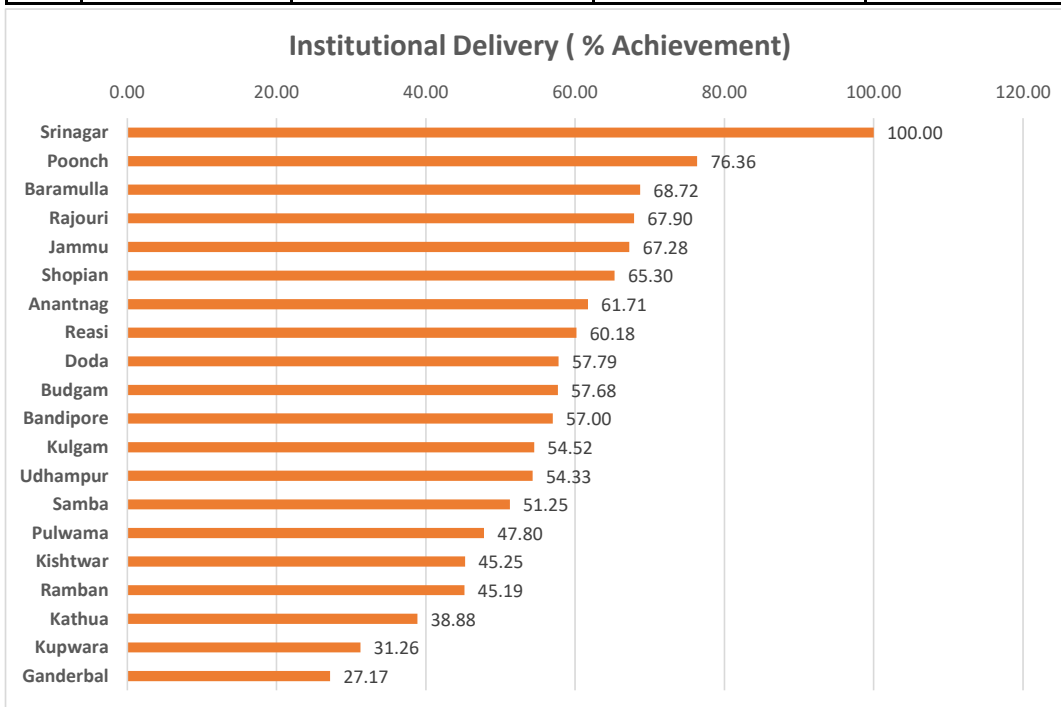
Sector: Public Health

Indicator: Institutional Delivery

Source of Data: Chief Medical Officer

Month/Year: 10/2023

S No	District	Total number of annual estimated deliveries	Institutional Deliveries upto Current Month	% Achievement
1	Srinagar	24472	24472	100.00
2	Poonch	7983	6096	76.36
3	Baramulla	18144	12469	68.72
4	Rajouri	10653	7233	67.90
5	Jammu	25179	16941	67.28
6	Shopian	4519	2951	65.30
7	Anantnag	16914	10437	61.71
8	Reasi	4528	2725	60.18
9	Doda	6268	3622	57.79
10	Budgam	12249	7065	57.68
11	Bandipore	6107	3481	57.00
12	Kulgam	8547	4660	54.52
13	Udhampur	9142	4967	54.33
14	Samba	5294	2713	51.25
15	Pulwama	7611	3638	47.80
16	Kishtwar	5200	2353	45.25
17	Ramban	5614	2537	45.19
18	Kathua	11443	4449	38.88
19	Kupwara	14736	4606	31.26
20	Ganderbal	4979	1353	27.17



DGGI : Dashboard Drill Down Report

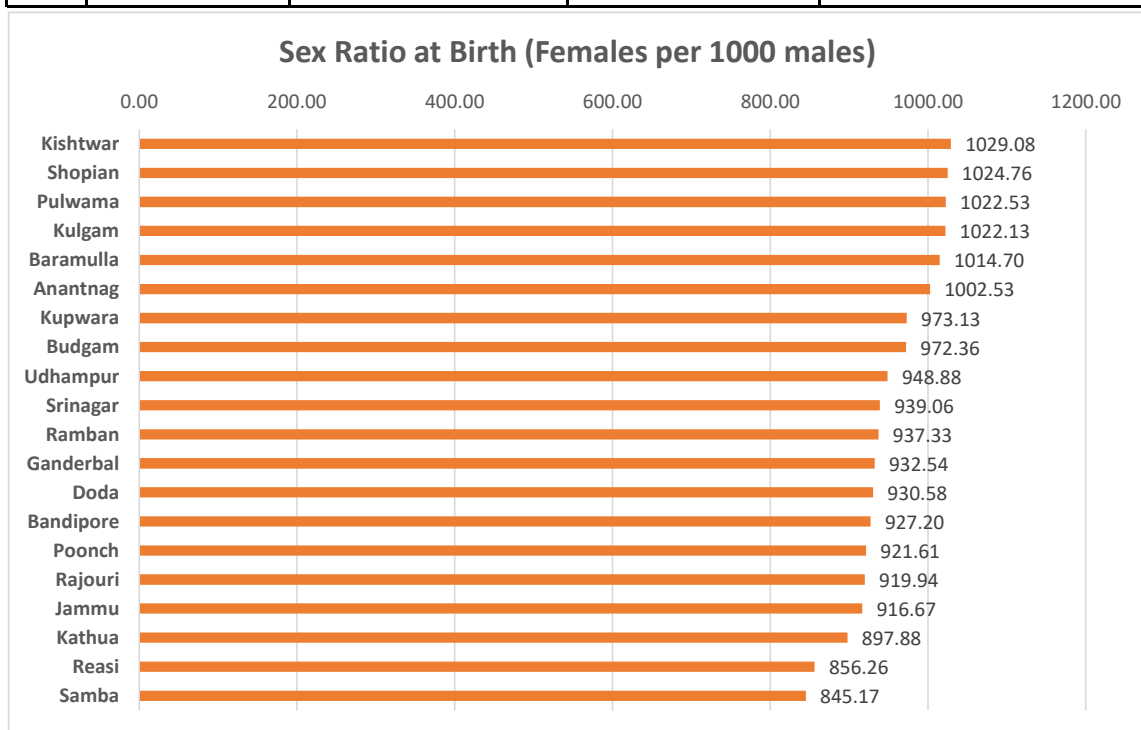
Sector: Public Health

Indicator: Sex Ratio at Birth

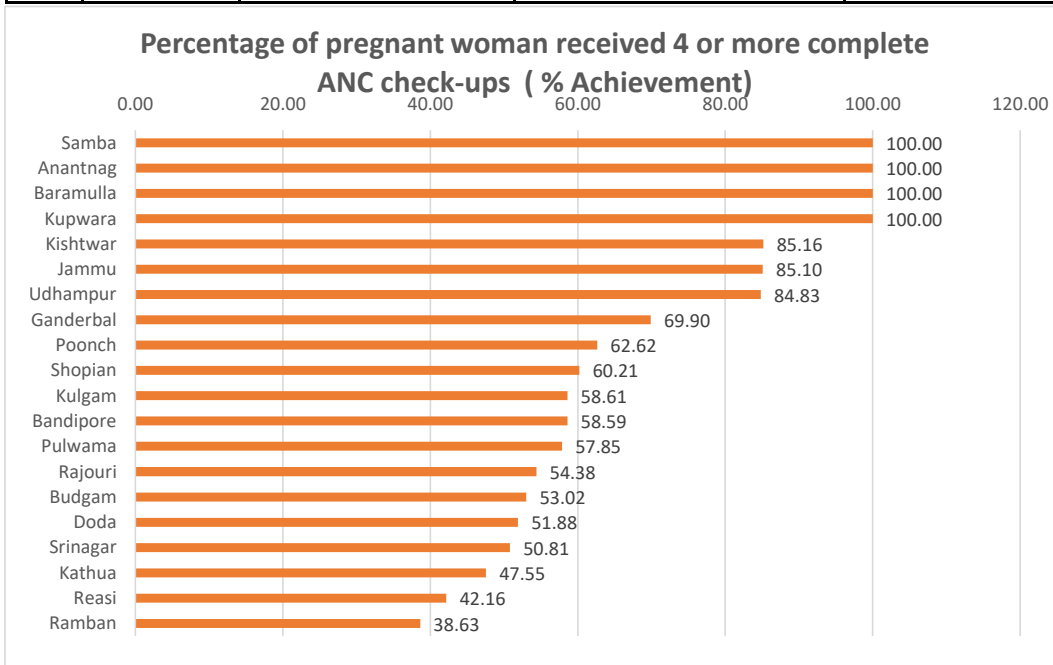
Source of Data: Chief Medical Officer

Month/Year: 10/2023

S No	District	Female Live Birth Upto Current Month	Male Live Birth Upto Current Month	Sex Ratio (Females per 1000 Males)
1	Kishtwar	1380	1341	1029.08
2	Shopian	1490	1454	1024.76
3	Pulwama	1861	1820	1022.53
4	Kulgam	2356	2305	1022.13
5	Baramulla	6281	6190	1014.70
6	Anantnag	5161	5148	1002.53
7	Kupwara	2209	2270	973.13
8	Budgam	3483	3582	972.36
9	Udhampur	2636	2778	948.88
10	Srinagar	11880	12651	939.06
11	Ramban	1361	1452	937.33
12	Ganderbal	705	756	932.54
13	Doda	2118	2276	930.58
14	Bandipore	1694	1827	927.20
15	Poonch	2904	3151	921.61
16	Rajouri	3516	3822	919.94
17	Jammu	8074	8808	916.67
18	Kathua	2242	2497	897.88
19	Reasi	1251	1461	856.26
20	Samba	1261	1492	845.17



DGGI : Dashboard Drill Down Report				
Sector: Public Health				
Indicator: Percentage of pregnant woman received 4 or more complete ANC check-ups				
Source of Data: Chief Medical Officer				
Month/Year: 10/2023				
S No	District	Total number of Pregnant Women Registered	Pregnant women received ANC upto Current Month	% Achievement
1	Samba	2846	2846	100.00
2	Anantnag	11021	11021	100.00
3	Baramulla	11652	11652	100.00
4	Kupwara	5553	5553	100.00
5	Kishtwar	2763	2353	85.16
6	Jammu	27731	23599	85.10
7	Udhampur	6012	5100	84.83
8	Ganderbal	5389	3767	69.90
9	Poonch	8641	5411	62.62
10	Shopian	4519	2721	60.21
11	Kulgam	9401	5510	58.61
12	Bandipore	6107	3578	58.59
13	Pulwama	11265	6517	57.85
14	Rajouri	12888	7008	54.38
15	Budgam	13666	7246	53.02
16	Doda	7538	3911	51.88
17	Srinagar	23645	12015	50.81
18	Kathua	11443	5441	47.55
19	Reasi	6126	2583	42.16
20	Ramban	6940	2681	38.63



DGGI : Dashboard Drill Down Report

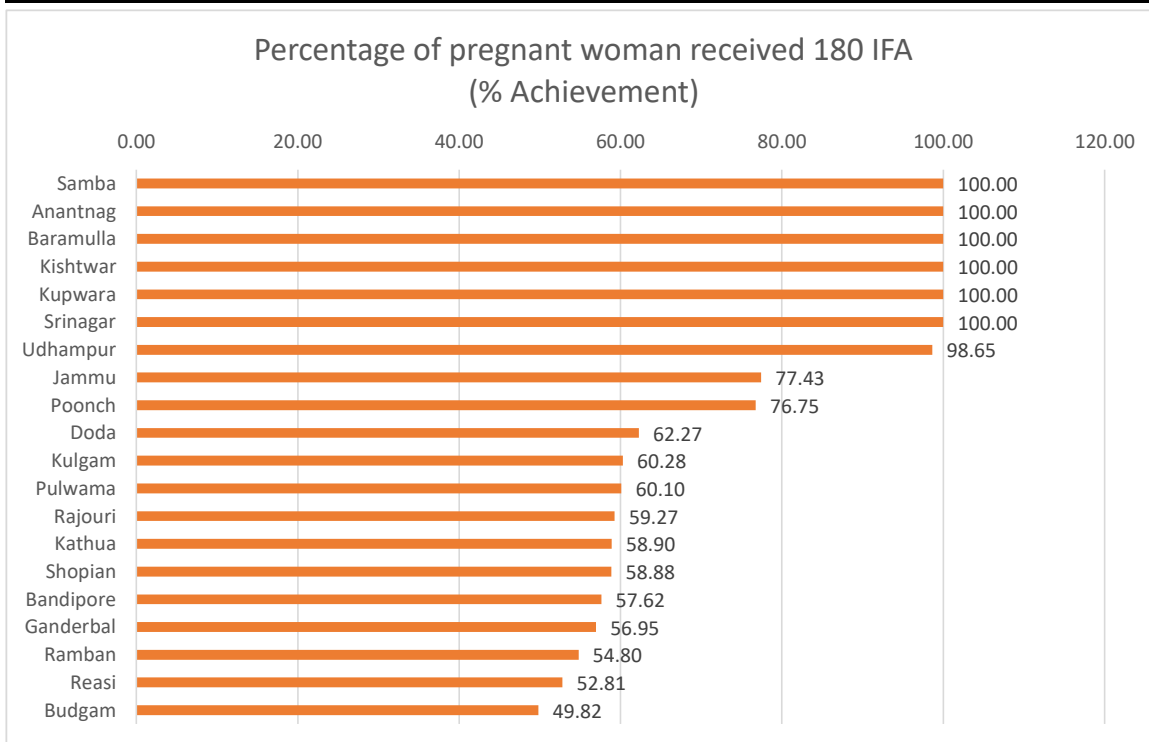
Sector: Public Health

Indicator: Percentage of pregnant woman received 180 IFA

Source of Data: Chief Medical Officer

Month/Year: 10/2023

S No	District	Total number of Pregnant Women Registered	Pregnant women received 180 IFA upto Current Month	% Achievement
1	Samba	2931	2931	100.00
2	Anantnag	11021	11021	100.00
3	Baramulla	11734	11734	100.00
4	Kishtwar	2763	2763	100.00
5	Kupwara	6478	6478	100.00
6	Srinagar	23645	23645	100.00
7	Udhampur	6012	5931	98.65
8	Jammu	27731	21472	77.43
9	Poonch	8641	6632	76.75
10	Doda	7538	4694	62.27
11	Kulgam	9401	5667	60.28
12	Pulwama	11265	6770	60.10
13	Rajouri	12888	7639	59.27
14	Kathua	11443	6740	58.90
15	Shopian	4519	2661	58.88
16	Bandipore	6107	3519	57.62
17	Ganderbal	5389	3069	56.95
18	Ramban	6940	3803	54.80
19	Reasi	7122	3761	52.81
20	Budgam	13666	6809	49.82



DGGI : Dashboard Drill Down Report

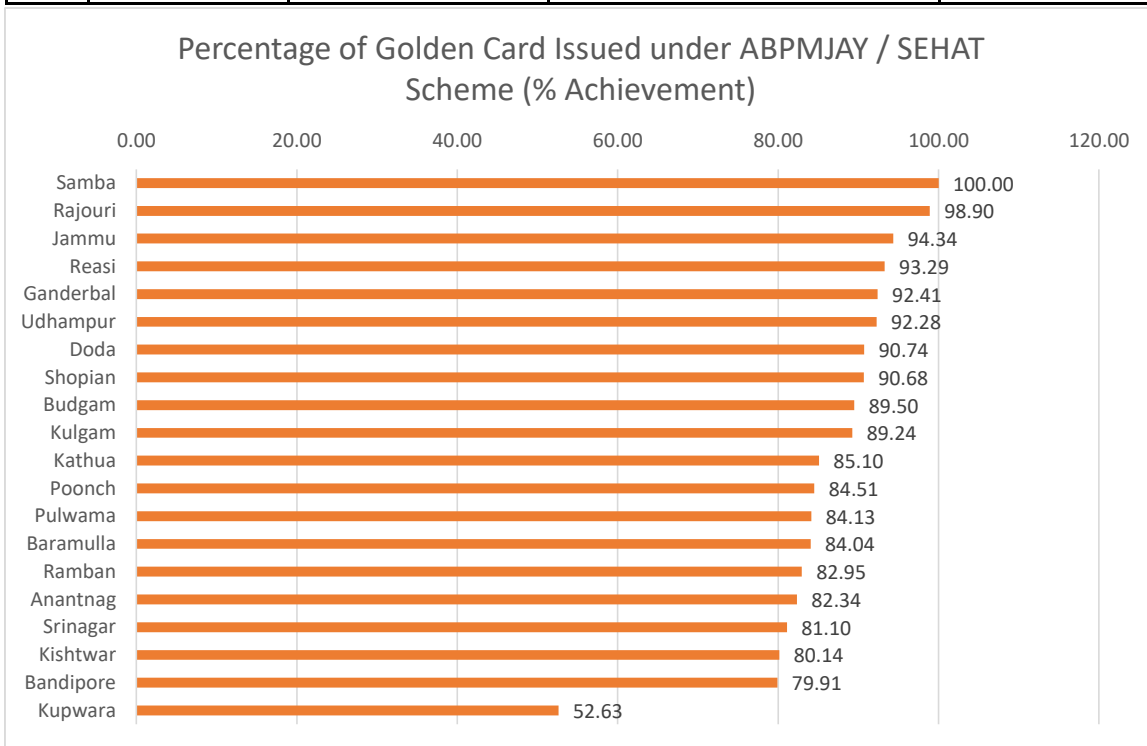
Sector: Public Health

Indicator: Percentage of Golden Card Issued under ABPMJAY / SEHAT Scheme

Source of Data: Chief Medical Officer

Month/Year: 10/2023

S No	District	Eligible Population	Golden Cards Issued upto Current Month	% Achievement
1	Samba	275248	275248	100.00
2	Rajouri	553844	547731	98.90
3	Jammu	1215741	1146893	94.34
4	Reasi	264481	246725	93.29
5	Ganderbal	226483	209297	92.41
6	Udhampur	445533	411124	92.28
7	Doda	345627	313620	90.74
8	Shopian	246382	223422	90.68
9	Budgam	574266	513950	89.50
10	Kulgam	371652	331680	89.24
11	Kathua	536283	456401	85.10
12	Poonch	400849	338749	84.51
13	Pulwama	500866	421375	84.13
14	Baramulla	847587	712281	84.04
15	Ramban	259328	215111	82.95
16	Anantnag	787365	648353	82.34
17	Srinagar	772545	626567	81.10
18	Kishtwar	209149	167609	80.14
19	Bandipore	318006	254107	79.91
20	Kupwara	870354	458057	52.63



DGGI : Dashboard Drill Down Report

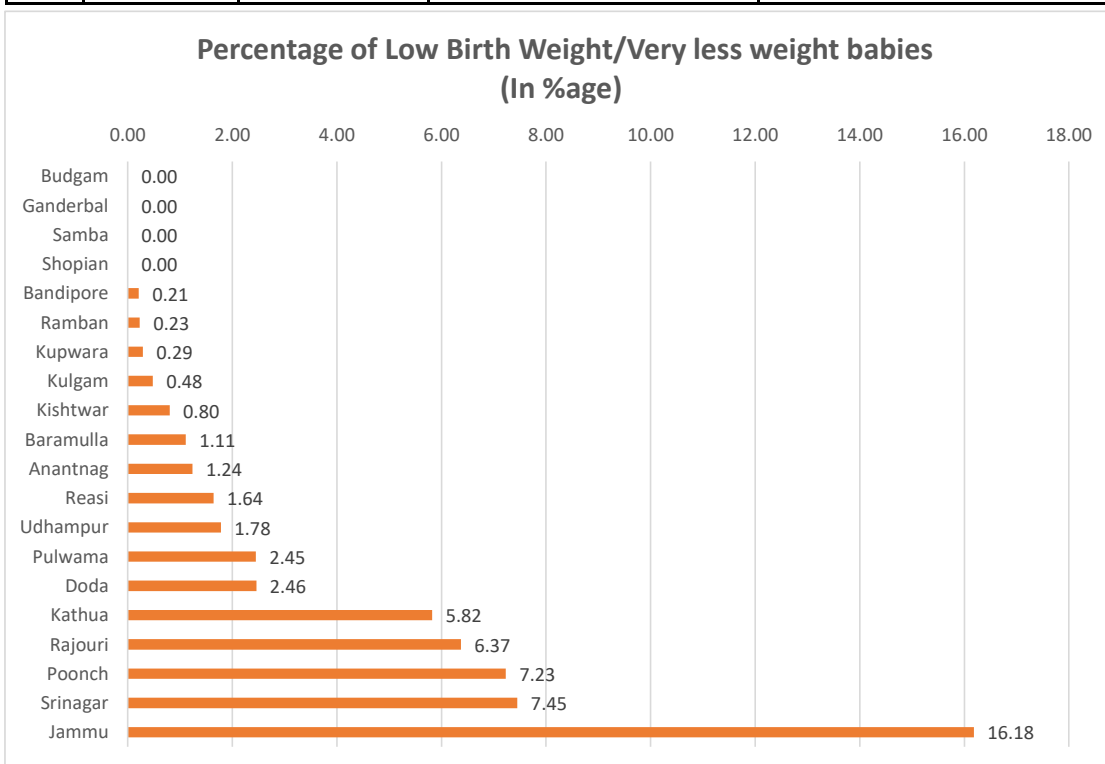
Sector: Public Health

Indicator: Percentage of Low Birth Weight/Very less weight babies

Source of Data: Chief Medical Officer

Month/Year: 10/2023

S No	District	Live Births	Low Birth Weight Babies (< 2.5 kg)	% of Low Birth Weight Babies with respect to Live Births
1	Budgam	856	0	0.00
2	Ganderbal	301	0	0.00
3	Samba	482	0	0.00
4	Shopian	305	0	0.00
5	Bandipore	469	1	0.21
6	Ramban	428	1	0.23
7	Kupwara	692	2	0.29
8	Kulgam	620	3	0.48
9	Kishtwar	375	3	0.80
10	Baramulla	1536	17	1.11
11	Anantnag	1206	15	1.24
12	Reasi	366	6	1.64
13	Udhampur	843	15	1.78
14	Pulwama	611	15	2.45
15	Doda	609	15	2.46
16	Kathua	705	41	5.82
17	Rajouri	1208	77	6.37
18	Poonch	705	51	7.23
19	Srinagar	3045	227	7.45
20	Jammu	3758	608	16.18



DGGI : Dashboard Drill Down Report

Sector: Public Infrastructure and Utilities

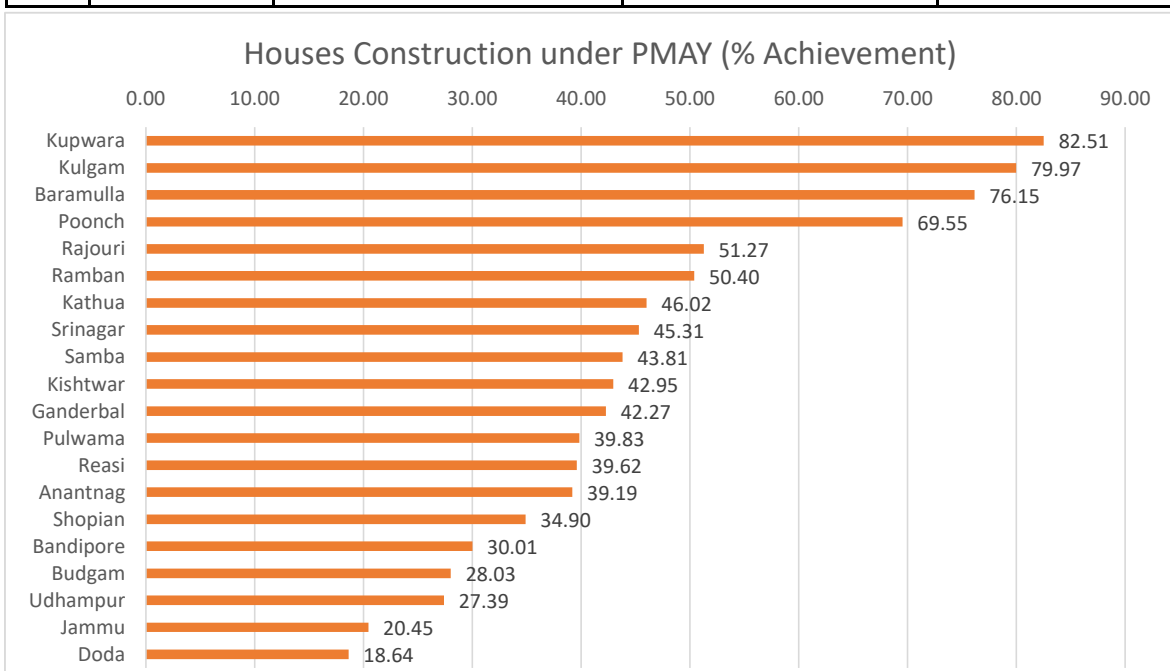
Indicator: Houses Construction under PMAY

Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer

Municipal Council/ Committee

Month/Year: 10/2023

S No	District	Households (Grameen) received 1st instalment Upto Current Month	Households (Grameen) received 4th instalment Upto Current Month	% Achievement
1	Kupwara	4980	4109	82.51
2	Kulgam	3051	2440	79.97
3	Baramulla	1954	1488	76.15
4	Poonch	42287	29410	69.55
5	Rajouri	60742	31142	51.27
6	Ramban	33868	17068	50.40
7	Kathua	22968	10570	46.02
8	Srinagar	64	29	45.31
9	Samba	2545	1115	43.81
10	Kishtwar	15741	6760	42.95
11	Ganderbal	2938	1242	42.27
12	Pulwama	2538	1011	39.83
13	Reasi	28591	11329	39.62
14	Anantnag	10617	4161	39.19
15	Shopian	2410	841	34.90
16	Bandipore	4158	1248	30.01
17	Budgam	1973	553	28.03
18	Udhampur	13538	3708	27.39
19	Jammu	5272	1078	20.45
20	Doda	28960	5399	18.64



DGGI : Dashboard Drill Down Report

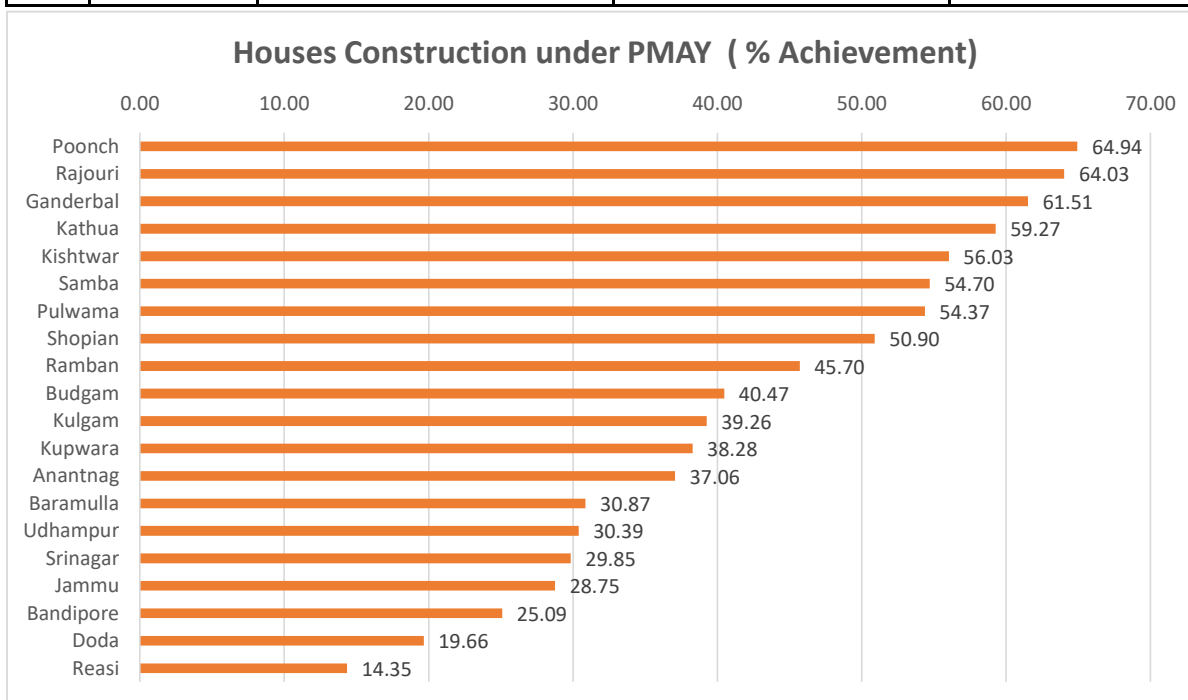
Sector: Public Infrastructure and Utilities

Indicator: Houses Construction under PMAY

**Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer
Municipal Council/ Committee**

Month/Year: 10/2023

S No	District	Households (Urban) received 1st instalment Upto Current Month	Households (Urban) received 4th instalment Upto Current Month	% Achievement
1	Poonch	559	363	64.94
2	Rajouri	1768	1132	64.03
3	Ganderbal	239	147	61.51
4	Kathua	2288	1356	59.27
5	Kishtwar	398	223	56.03
6	Samba	1298	710	54.70
7	Pulwama	824	448	54.37
8	Shopian	391	199	50.90
9	Ramban	523	239	45.70
10	Budgam	1223	495	40.47
11	Kulgam	866	340	39.26
12	Kupwara	1510	578	38.28
13	Anantnag	2577	955	37.06
14	Baramulla	2935	906	30.87
15	Udhampur	839	255	30.39
16	Srinagar	2345	700	29.85
17	Jammu	5217	1500	28.75
18	Bandipore	2240	562	25.09
19	Doda	1867	367	19.66
20	Reasi	690	99	14.35



DGGI : Dashboard Drill Down Report

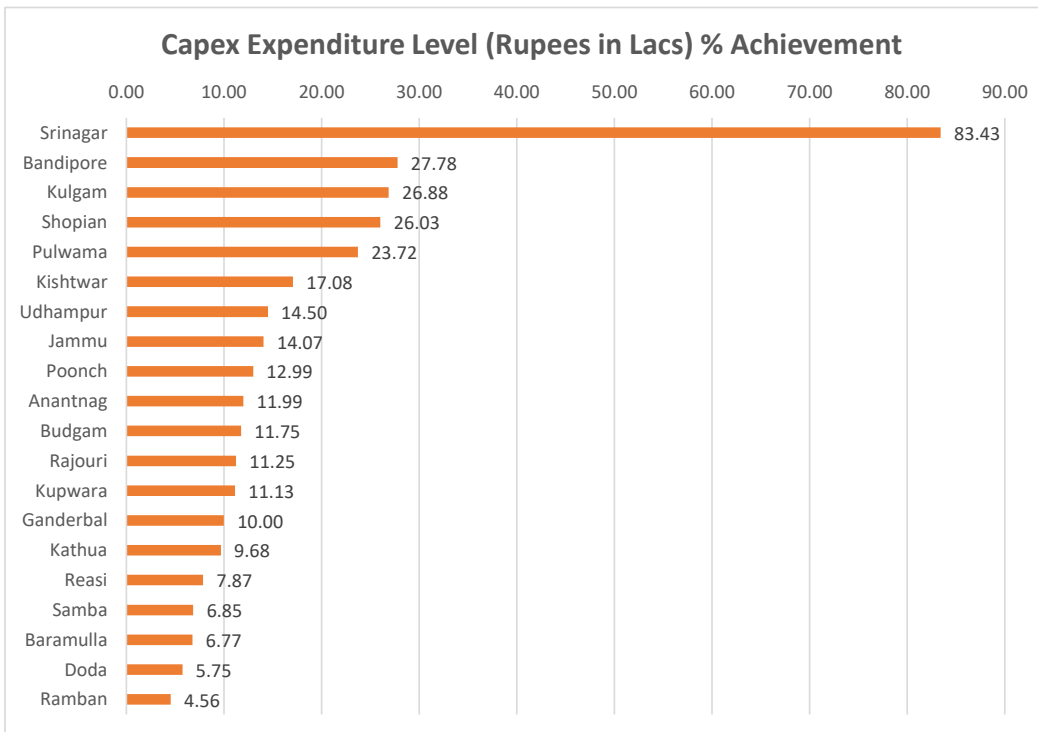
Sector: Public Infrastructure and Utilities

Indicator: Capex Expenditure Level (Rupees in Lacs)

Source of Data: Chief Planning Officer

Month/Year: 10/2023

S No	District	Available Funds Under Capex Budget (Rs in lacs)	Expenditure Upto Reference Month (Rs in lacs)	% Achievement
1	Srinagar	6119.73	5105.62	83.43
2	Bandipore	3122.92	867.62	27.78
3	Kulgam	3319.51	892.20	26.88
4	Shopian	2197.93	572.16	26.03
5	Pulwama	3614.10	857.39	23.72
6	Kishtwar	2704.00	461.91	17.08
7	Udhampur	4777.25	692.78	14.50
8	Jammu	5543.46	779.93	14.07
9	Poonch	4283.12	556.33	12.99
10	Anantnag	5416.00	649.57	11.99
11	Budgam	4974.08	584.58	11.75
12	Rajouri	5421.89	610.20	11.25
13	Kupwara	6667.81	742.27	11.13
14	Ganderbal	2558.71	255.99	10.00
15	Kathua	4384.51	424.42	9.68
16	Reasi	3099.17	244.03	7.87
17	Samba	2352.18	161.06	6.85
18	Baramulla	6759.06	457.92	6.77
19	Doda	3707.03	213.25	5.75
20	Ramban	3014.39	137.51	4.56



DGGI : Dashboard Drill Down Report

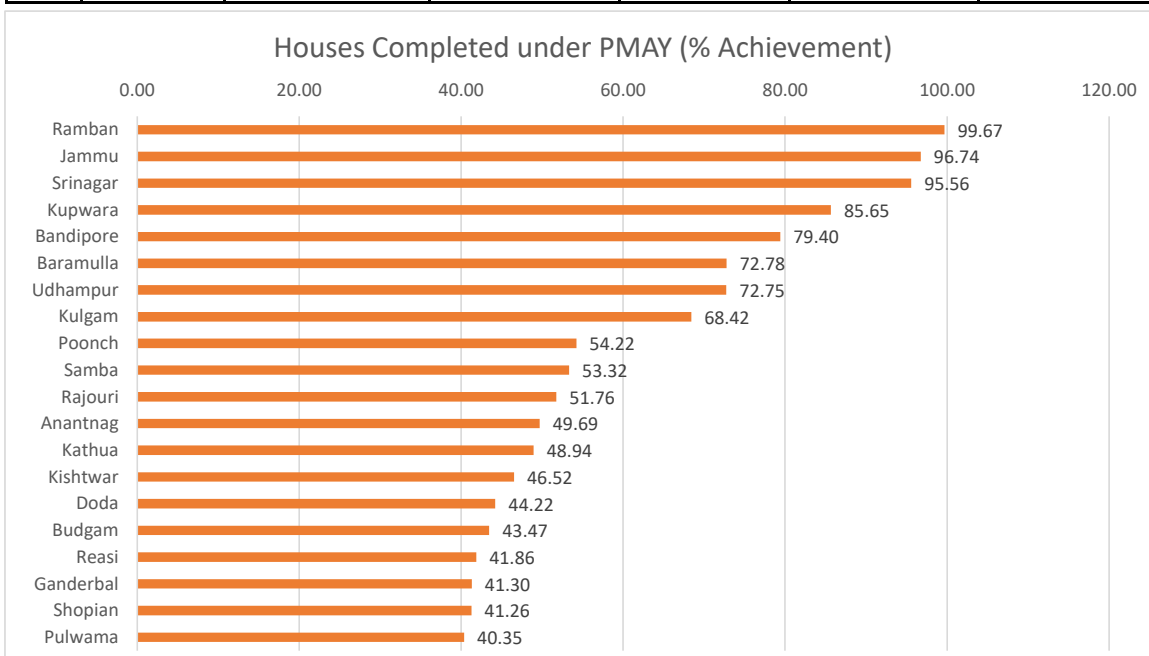
Sector: Public Infrastructure and Utilities

Indicator: Houses Completed under PMAY

Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer Municipal Council/ Committee

Month/Year: 10/2023

S No	District	Sanctioned for Construction (Grameen)	Completed / Grounded Upto Current Month (Grameen)	Sanctioned for Construction (Urban)	Completed / Grounded Upto Current Month (Urban)	% Achievement
1	Ramban	36188	36188	636	513	99.67
2	Jammu	5272	4992	5830	5748	96.74
3	Srinagar	64	29	3379	3261	95.56
4	Kupwara	4990	4109	2318	2150	85.65
5	Bandipore	4523	4158	3429	2156	79.40
6	Baramulla	1956	1488	6417	4606	72.78
7	Udhampur	13596	10344	1218	433	72.75
8	Kulgam	3535	2441	1265	843	68.42
9	Poonch	50352	27302	701	377	54.22
10	Samba	2639	1189	1335	930	53.32
11	Rajouri	62627	32347	2160	1185	51.76
12	Anantnag	11270	4161	4088	3471	49.69
13	Kathua	23552	10570	2779	2316	48.94
14	Kishtwar	16267	7455	400	298	46.52
15	Doda	30556	14183	2623	490	44.22
16	Budgam	2293	553	1682	1175	43.47
17	Reasi	30022	12693	795	208	41.86
18	Ganderbal	3138	1242	257	160	41.30
19	Shopian	2480	940	525	300	41.26
20	Pulwama	2628	1011	1298	573	40.35



DGGI : Dashboard Drill Down Report

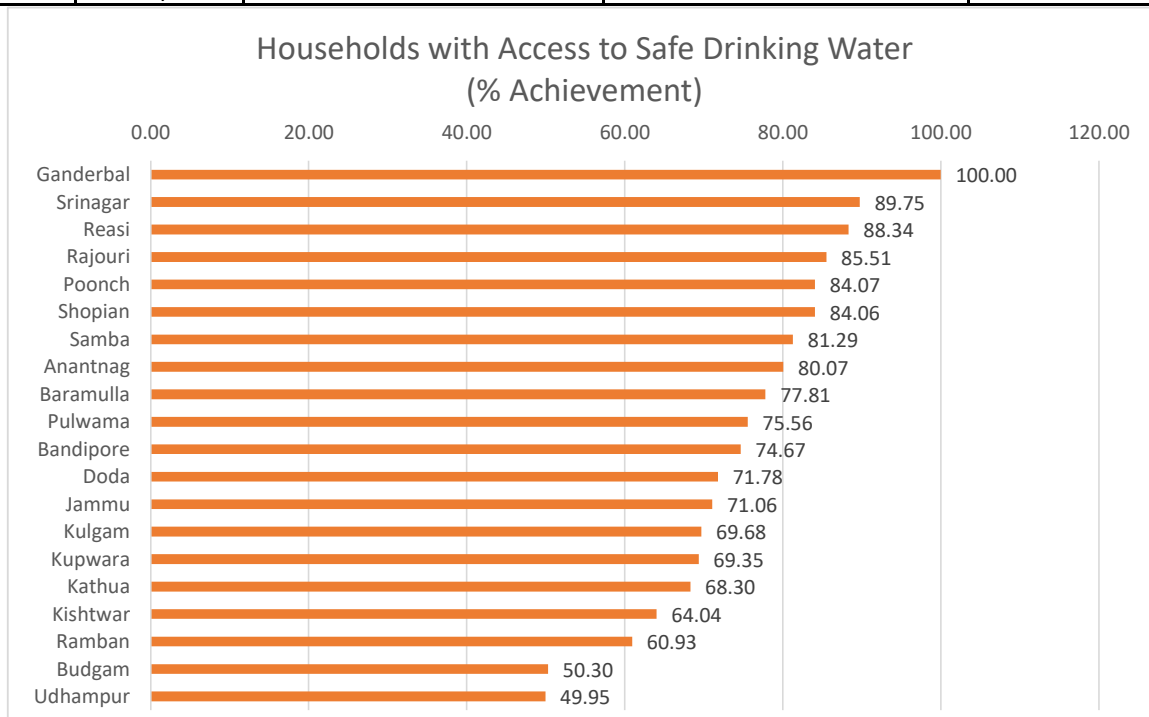
Sector: Public Infrastructure and Utilities

Indicator: Households with Access to Safe Drinking Water

Source of Data: Executive Engineer, Jal Shakti

Month/Year: 10/2023

S No	District	Households (Rural + Urban)	House holds covered upto Current Month	% Achievement
1	Ganderbal	48683	48683	100.00
2	Srinagar	206312	185168	89.75
3	Reasi	77578	68536	88.34
4	Rajouri	109213	93392	85.51
5	Poonch	106715	89716	84.07
6	Shopian	49115	41284	84.06
7	Samba	69143	56205	81.29
8	Anantnag	165363	132412	80.07
9	Baramulla	171013	133065	77.81
10	Pulwama	79823	60311	75.56
11	Bandipore	58193	43455	74.67
12	Doda	110637	79418	71.78
13	Jammu	329499	234143	71.06
14	Kulgam	73728	51377	69.68
15	Kupwara	174865	121271	69.35
16	Kathua	157027	107248	68.30
17	Kishtwar	60633	38832	64.04
18	Ramban	60330	36761	60.93
19	Budgam	129344	65061	50.30
20	Udhampur	127428	63653	49.95



DGGI : Dashboard Drill Down Report

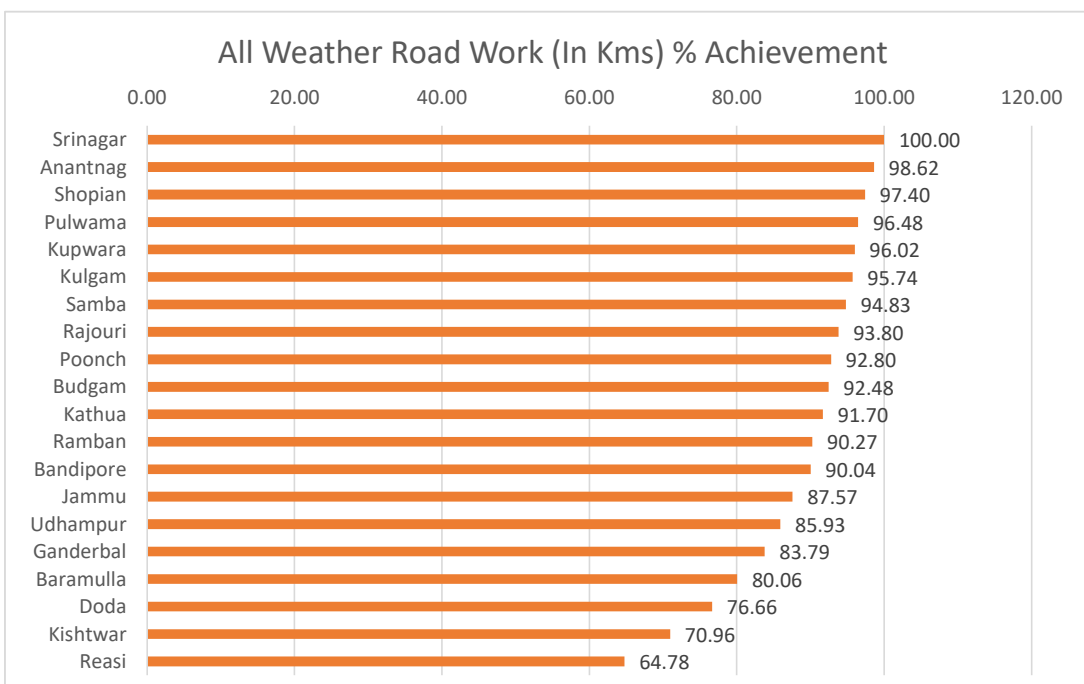
Sector: Public Infrastructure and Utilities

Indicator: All Weather Road Work (In Kms)

Source of Data: Superintending Engineer, PMGSY

Month/Year: 10/2023

S No	District	Sanctioned (KMs)	Completed upto Current Month (KMs)	% Achievement
1	Srinagar	51.85	51.85	100.00
2	Anantnag	901.17	888.73	98.62
3	Shopian	239.23	233.00	97.40
4	Pulwama	339.14	327.21	96.48
5	Kupwara	746.52	716.83	96.02
6	Kulgam	483.79	463.20	95.74
7	Samba	243.94	231.32	94.83
8	Rajouri	2123.28	1991.60	93.80
9	Poonch	512.80	475.90	92.80
10	Budgam	549.97	508.59	92.48
11	Kathua	1587.63	1455.80	91.70
12	Ramban	589.19	531.84	90.27
13	Bandipore	229.10	206.28	90.04
14	Jammu	858.91	752.16	87.57
15	Udhampur	1856.61	1595.46	85.93
16	Ganderbal	292.24	244.86	83.79
17	Baramulla	667.99	534.76	80.06
18	Doda	1005.63	770.94	76.66
19	Kishtwar	768.65	545.40	70.96
20	Reasi	890.29	576.74	64.78



DGGI : Dashboard Drill Down Report

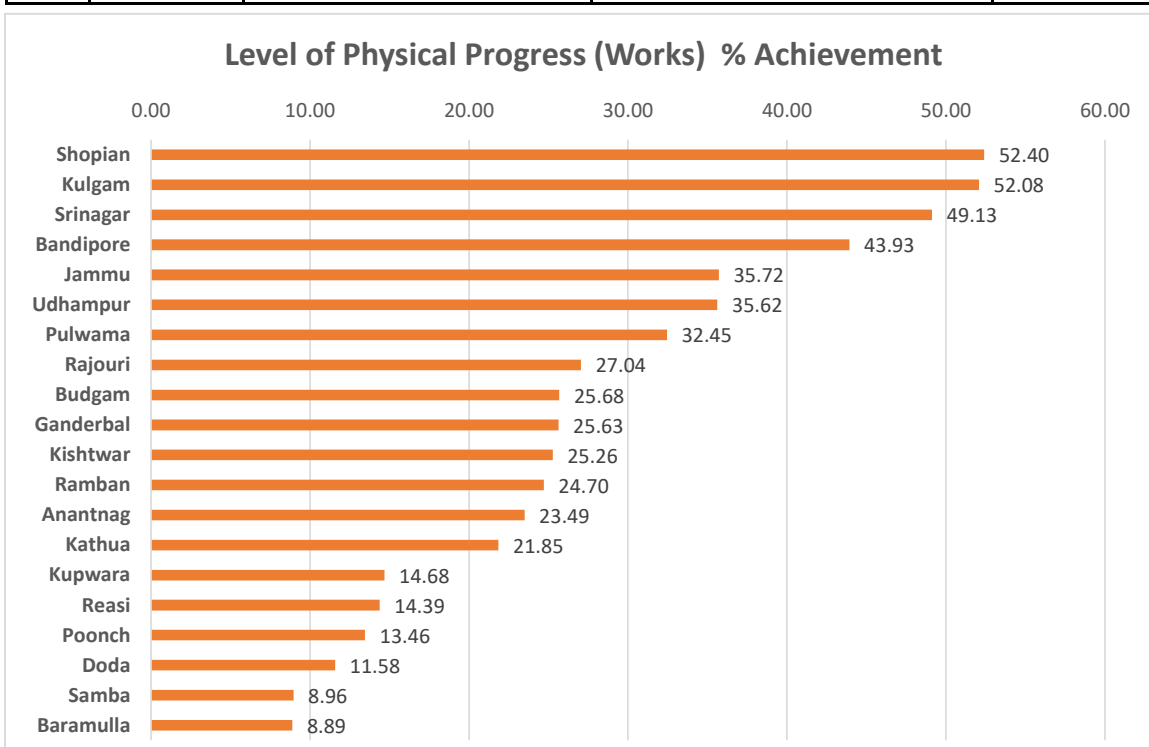
Sector: Public Infrastructure and Utilities

Indicator: Level of Physical Progress (Works)

Source of Data: Chief Planning Officer

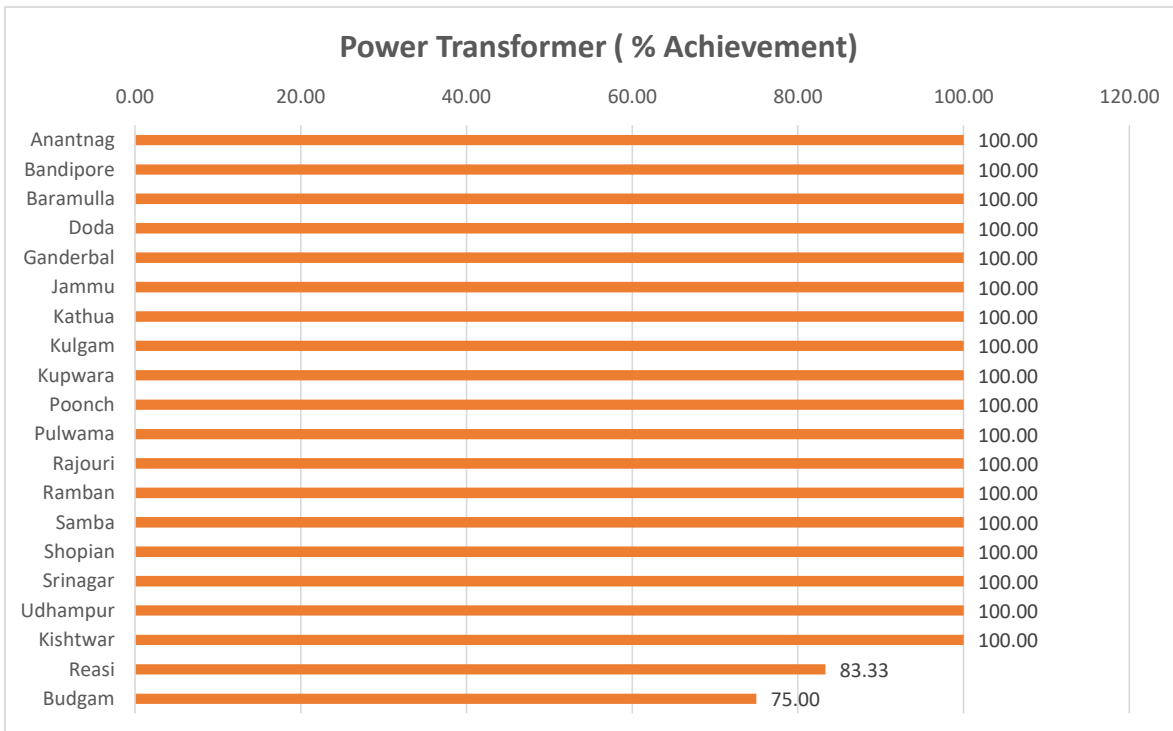
Month/Year: 10/2023

S No	District	Targeted to be Completed	Completed Upto Current Month	% Achievement
1	Shopian	1941	1017	52.40
2	Kulgam	2400	1250	52.08
3	Srinagar	1433	704	49.13
4	Bandipore	1350	593	43.93
5	Jammu	3833	1369	35.72
6	Udhampur	2569	915	35.62
7	Pulwama	2345	761	32.45
8	Rajouri	4978	1346	27.04
9	Budgam	2025	520	25.68
10	Ganderbal	1307	335	25.63
11	Kishtwar	1916	484	25.26
12	Ramban	2627	649	24.70
13	Anantnag	4210	989	23.49
14	Kathua	2833	619	21.85
15	Kupwara	2923	429	14.68
16	Reasi	3036	437	14.39
17	Poonch	1932	260	13.46
18	Doda	2617	303	11.58
19	Samba	1998	179	8.96
20	Baramulla	1990	177	8.89



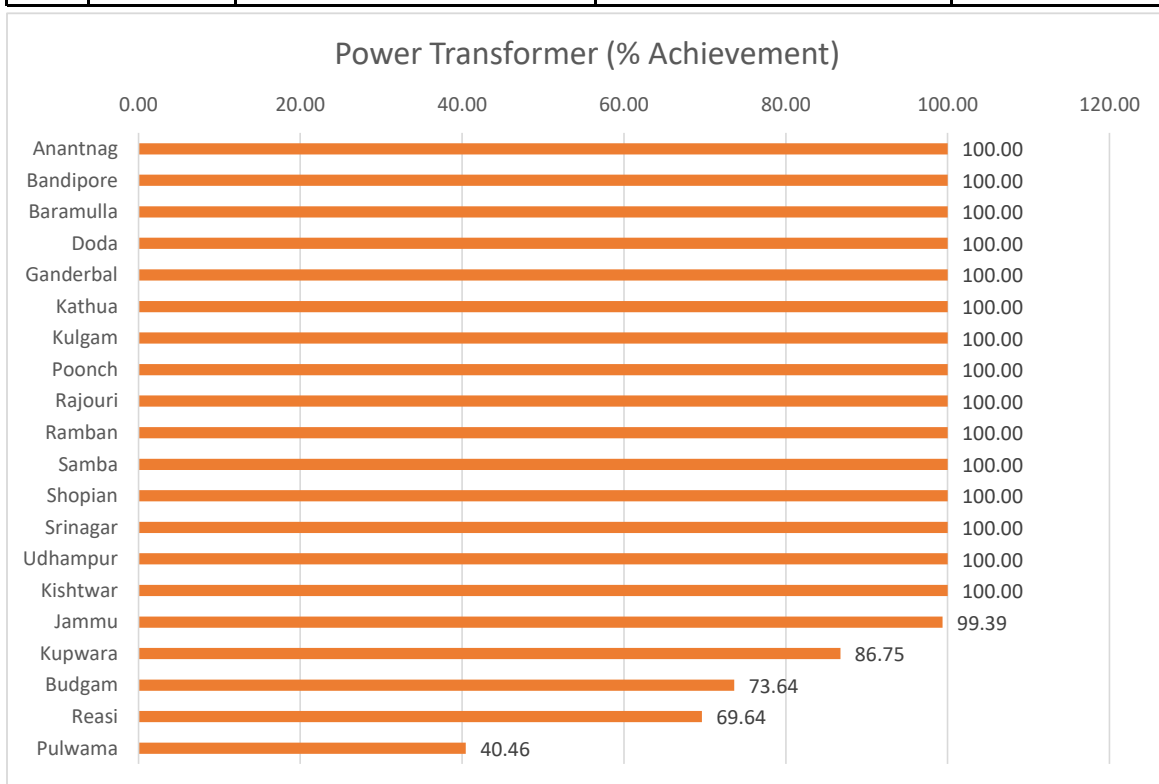
DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Power Transformer
Source of Data: Executive Engineer, Electric Division JPDCL
Month/Year: 10/2023

S No	District	Damaged in the month(Urban)	Restored within 24 hours(Urban)	% Achievement
1	Anantnag	23	23	100.00
2	Bandipore	7	7	100.00
3	Baramulla	60	60	100.00
4	Doda	2	2	100.00
5	Ganderbal	3	3	100.00
6	Jammu	140	140	100.00
7	Kathua	22	22	100.00
8	Kulgam	2	2	100.00
9	Kupwara	2	2	100.00
10	Poonch	2	2	100.00
11	Pulwama	12	12	100.00
12	Rajouri	4	4	100.00
13	Ramban	4	4	100.00
14	Samba	5	5	100.00
15	Shopian	1	1	100.00
16	Srinagar	66	66	100.00
17	Udhampur	6	6	100.00
18	Kishtwar	1	1	100.00
19	Reasi	6	5	83.33
20	Budgam	8	6	75.00



DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Power Transformer
Source of Data: Executive Engineer, Electric Division JPDCL
Month/Year: 10/2023

S No	District	Damaged in the month(Rural)	Restored within 48 hours(Rural)	% Achievement
1	Anantnag	37	37	100.00
2	Bandipore	49	49	100.00
3	Baramulla	188	188	100.00
4	Doda	54	54	100.00
5	Ganderbal	70	70	100.00
6	Kathua	95	95	100.00
7	Kulgam	56	56	100.00
8	Poonch	27	27	100.00
9	Rajouri	71	71	100.00
10	Ramban	25	25	100.00
11	Samba	84	84	100.00
12	Shopian	55	55	100.00
13	Srinagar	2	2	100.00
14	Udhampur	45	45	100.00
15	Kishtwar	12	12	100.00
16	Jammu	659	655	99.39
17	Kupwara	83	72	86.75
18	Budgam	110	81	73.64
19	Reasi	56	39	69.64
20	Pulwama	131	53	40.46



DGGI : Dashboard Drill Down Report

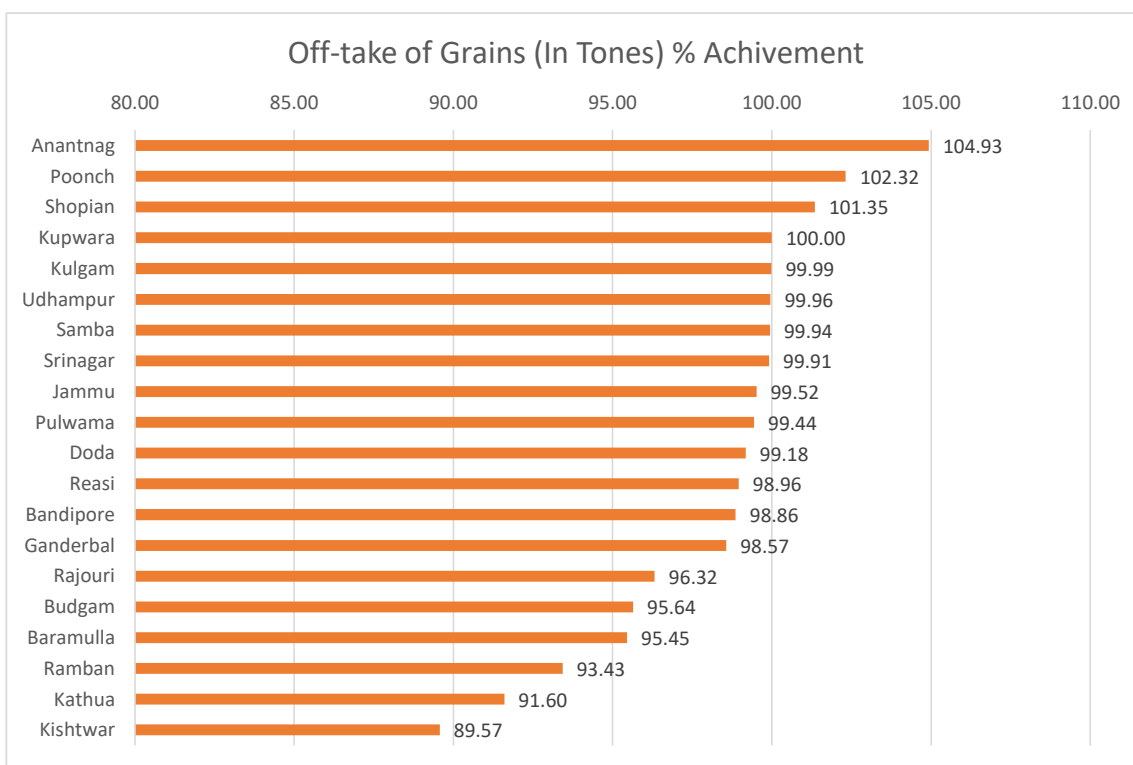
Sector: Social Welfare and Development

Indicator: Off-take of Grains (In Tones)

Source of Data: Assistant Director, FCS & CA

Month/Year: 10/2023

S No	District	Lifted out of Sanctioned Quantity under TPDS (Tons)	Distributed under TPDS (Tons)	% Achievement
1	Anantnag	4769.95	5005.00	104.93
2	Poonch	1874.03	1917.47	102.32
3	Shopian	1248.55	1265.38	101.35
4	Kupwara	3930.02	3930.02	100.00
5	Kulgam	21562.69	21561.00	99.99
6	Udhampur	1904.09	1903.32	99.96
7	Samba	1109.88	1109.20	99.94
8	Srinagar	48544.90	48499.50	99.91
9	Jammu	4523.98	4502.16	99.52
10	Pulwama	2935.36	2918.82	99.44
11	Doda	1676.55	1662.87	99.18
12	Reasi	1284.34	1271.01	98.96
13	Bandipore	1932.96	1910.84	98.86
14	Ganderbal	1198.46	1181.35	98.57
15	Rajouri	3398.91	3273.91	96.32
16	Budgam	3163.00	3025.00	95.64
17	Baramulla	5560.06	5307.15	95.45
18	Ramban	950.90	888.42	93.43
19	Kathua	2379.38	2179.50	91.60
20	Kishtwar	1173.41	1051.06	89.57



DGGI : Dashboard Drill Down Report

Sector: Social Welfare and Development

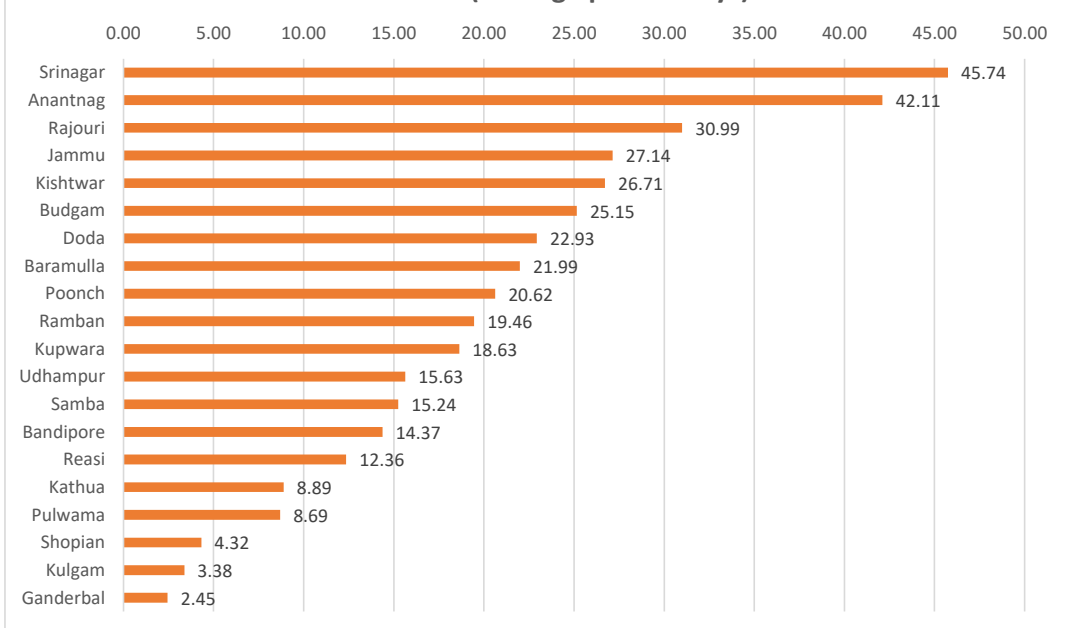
Indicator: Employment Provided to Active Job Card Holders under MGNREGA

Source of Data: Assistant Commissioner Development

Month/Year: 10/2023

S No	District	Registered Active Job Card Holders During Current Month	Total number of Person-Days as Employment Provided During Current Month	Average Person Days Provided per active Job Card Holder
1	Srinagar	210	9606	45.74
2	Anantnag	9222	388367	42.11
3	Rajouri	13208	409327	30.99
4	Jammu	3588	97387	27.14
5	Kishtwar	5252	140256	26.71
6	Budgam	5868	147604	25.15
7	Doda	15057	345262	22.93
8	Baramulla	8717	191656	21.99
9	Poonch	9715	200363	20.62
10	Ramban	2474	48143	19.46
11	Kupwara	23436	436499	18.63
12	Udhampur	5508	86098	15.63
13	Samba	1417	21591	15.24
14	Bandipore	4835	69469	14.37
15	Reasi	10017	123777	12.36
16	Kathua	13212	117404	8.89
17	Pulwama	9247	80335	8.69
18	Shopian	15192	65557	4.32
19	Kulgam	54675	184593	3.38
20	Ganderbal	6127	15000	2.45

Employment Provided to Active Job Card Holders under MGNREGA (Average person days)



DGGI : Dashboard Drill Down Report

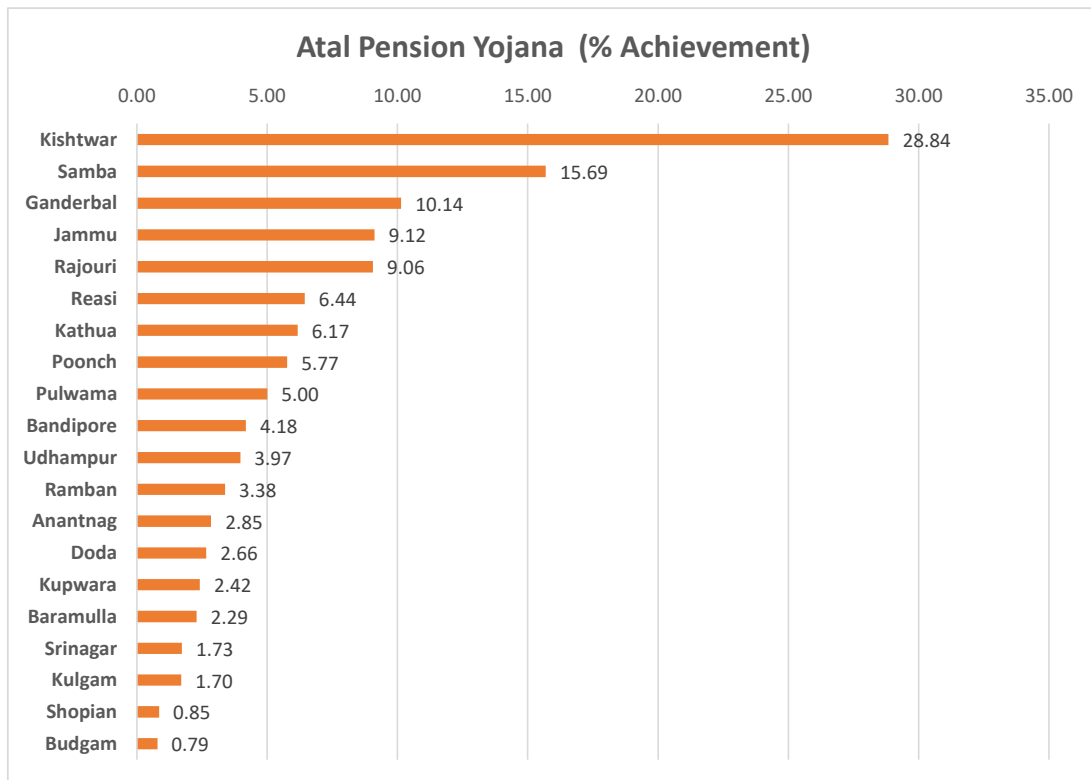
Sector: Social Welfare and Development

Indicator: Atal Pension Yojana

Source of Data: Lead District Manager

Month/Year: 10/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Kishtwar	35519	10244	28.84
2	Samba	102600	16103	15.69
3	Ganderbal	25145	2550	10.14
4	Jammu	627615	57211	9.12
5	Rajouri	204326	18502	9.06
6	Reasi	75520	4863	6.44
7	Kathua	225367	13900	6.17
8	Poonch	101275	5848	5.77
9	Pulwama	110000	5496	5.00
10	Bandipore	151695	6336	4.18
11	Udhampur	187113	7436	3.97
12	Ramban	83864	2838	3.38
13	Anantnag	336896	9599	2.85
14	Doda	154782	4123	2.66
15	Kupwara	300732	7289	2.42
16	Baramulla	394017	9022	2.29
17	Srinagar	489431	8477	1.73
18	Kulgam	147823	2512	1.70
19	Shopian	88533	752	0.85
20	Budgam	254863	2020	0.79



DGGI : Dashboard Drill Down Report

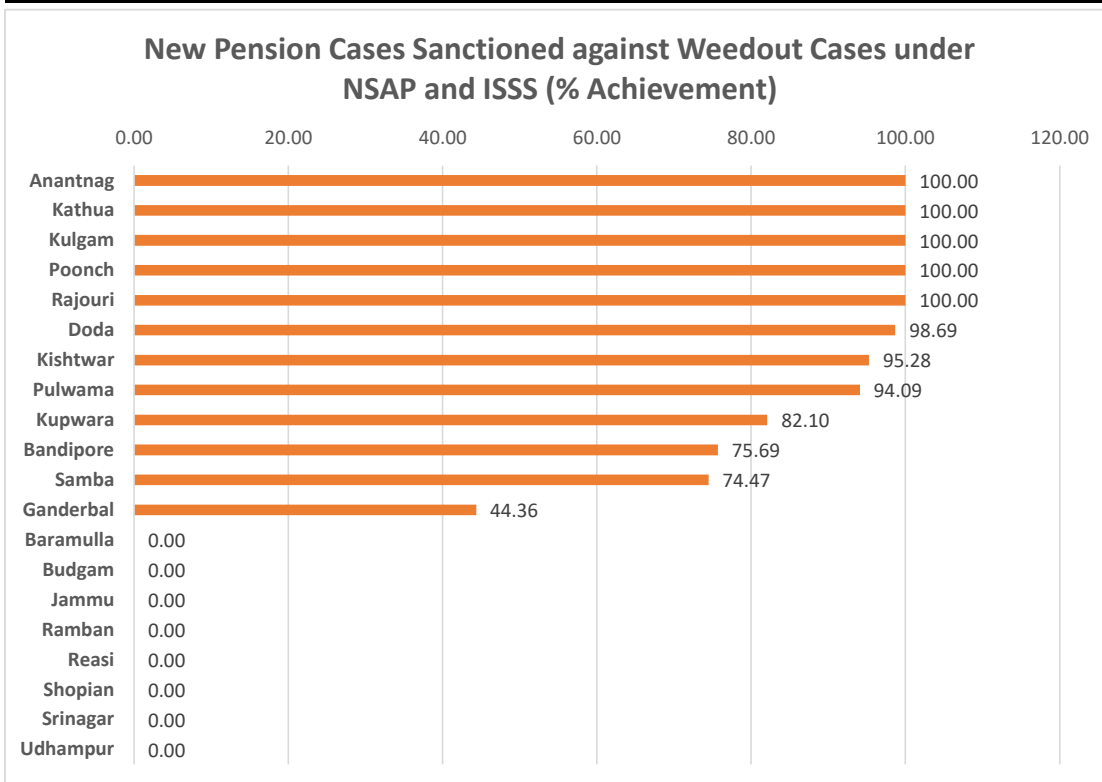
Sector: Social Welfare and Development

Indicator: New Pension Cases Sanctioned against Weedout Cases under NSAP and ISSS

Source of Data: District Social Welfare Officer

Month/Year: 10/2023

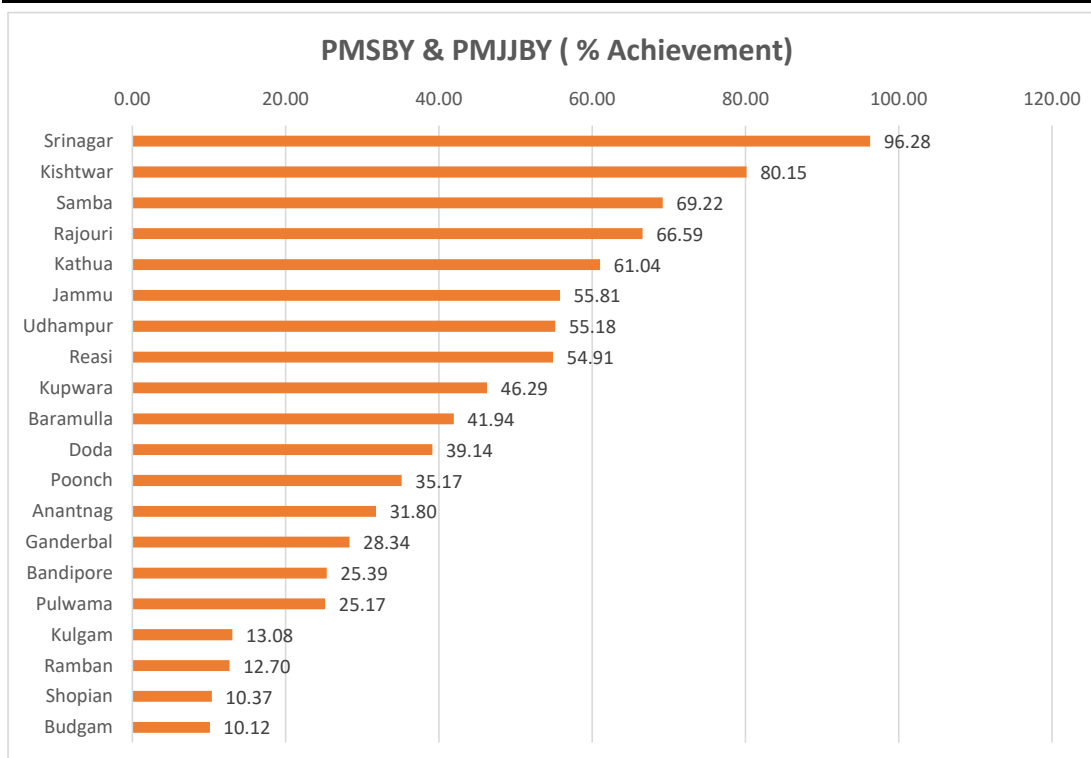
S No	District	Identified Upto Current Month	Sanctioned Upto Current Month	% Achievement
1	Anantnag	9287	9287	100.00
2	Kathua	374	374	100.00
3	Kulgam	3437	3437	100.00
4	Poonch	40260	40260	100.00
5	Rajouri	546	546	100.00
6	Doda	1830	1806	98.69
7	Kishtwar	3704	3529	95.28
8	Pulwama	6005	5650	94.09
9	Kupwara	5923	4863	82.10
10	Bandipore	4307	3260	75.69
11	Samba	2045	1523	74.47
12	Ganderbal	913	405	44.36
13	Baramulla	0	0	0.00
14	Budgam	0	0	0.00
15	Jammu	14	0	0.00
16	Ramban	537	0	0.00
17	Reasi	0	0	0.00
18	Shopian	0	0	0.00
19	Srinagar	0	0	0.00
20	Udhampur	0	0	0.00



Note: Low/Zero progress in r/o some Districts is reportedly, due to switching to NSAP Portal

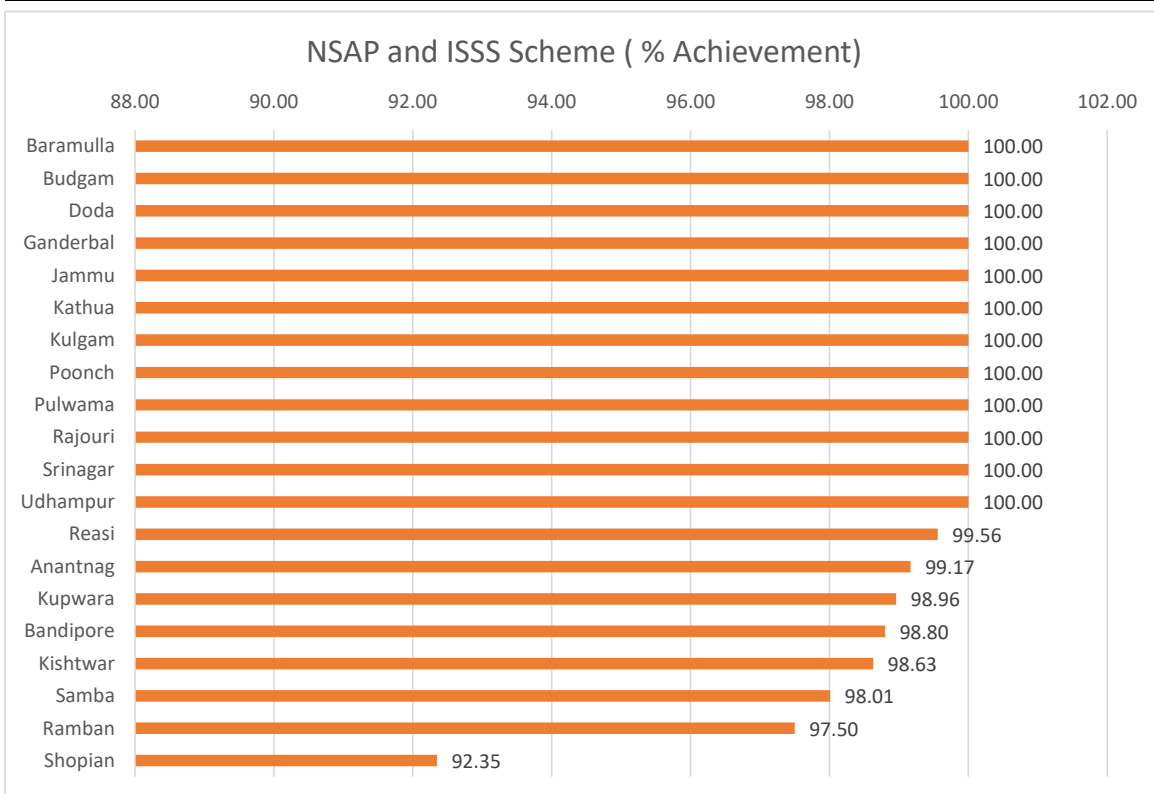
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: PMSBY & PMJJBY
Source of Data: Lead District Manager
Month/Year: 10/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Srinagar	173040	166605	96.28
2	Kishtwar	80000	64119	80.15
3	Samba	203162	140622	69.22
4	Rajouri	329892	219691	66.59
5	Kathua	372774	227535	61.04
6	Jammu	1013334	565532	55.81
7	Udhampur	328084	181040	55.18
8	Reasi	167533	91998	54.91
9	Kupwara	423790	196159	46.29
10	Baramulla	574048	240750	41.94
11	Doda	226515	88665	39.14
12	Poonch	207352	72929	35.17
13	Anantnag	573464	182371	31.80
14	Ganderbal	148549	42105	28.34
15	Bandipore	219784	55801	25.39
16	Pulwama	155173	39056	25.17
17	Kulgam	246687	32268	13.08
18	Ramban	135100	17152	12.70
19	Shopian	144534	14988	10.37
20	Budgam	385176	38974	10.12



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: NSAP and ISSS Scheme
Source of Data: District Social Welfare Officer
Month/Year: 10/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Baramulla	77574	77574	100.00
2	Budgam	58989	58989	100.00
3	Doda	36695	36695	100.00
4	Ganderbal	33228	33228	100.00
5	Jammu	76720	76720	100.00
6	Kathua	41926	41926	100.00
7	Kulgam	29457	29457	100.00
8	Poonch	64639	64639	100.00
9	Pulwama	42787	42787	100.00
10	Rajouri	62408	62408	100.00
11	Srinagar	47309	47309	100.00
12	Udhampur	29183	29183	100.00
13	Reasi	17923	17845	99.56
14	Anantnag	92520	91750	99.17
15	Kupwara	71514	70768	98.96
16	Bandipore	27999	27662	98.80
17	Kishtwar	21556	21261	98.63
18	Samba	26176	25654	98.01
19	Ramban	21490	20953	97.50
20	Shopian	11823	10918	92.35



DGGI : Dashboard Drill Down Report

Sector: Social Welfare and Development

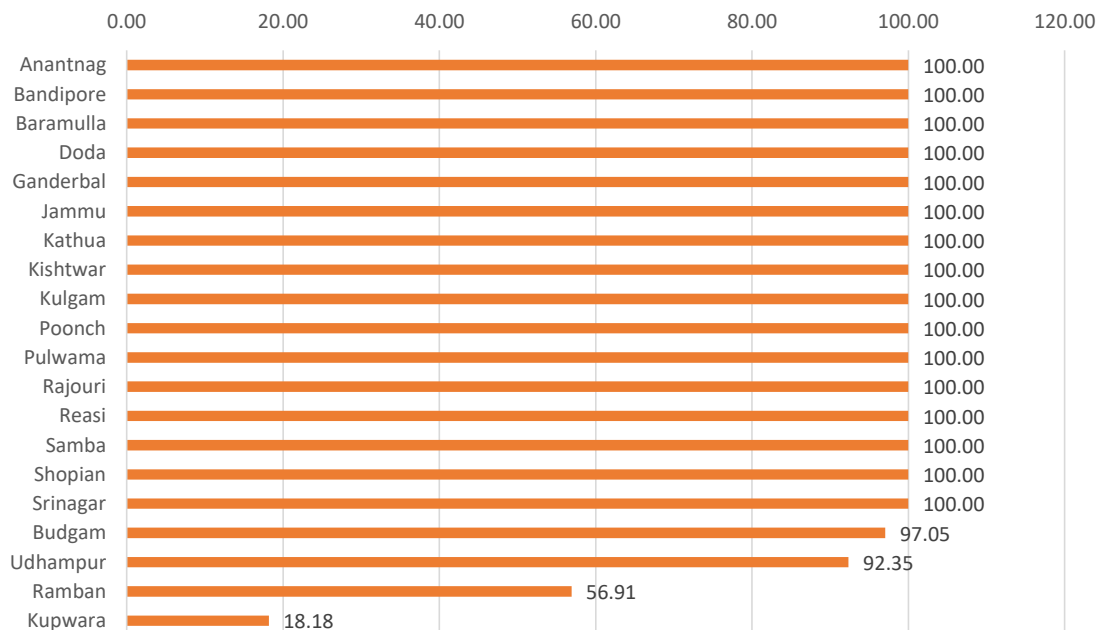
Indicator: Supplementary Nutrition provided to Pregnant Woman and Lactating Mother

Source of Data: Project Officer, ICDS

Month/Year: 10/2023

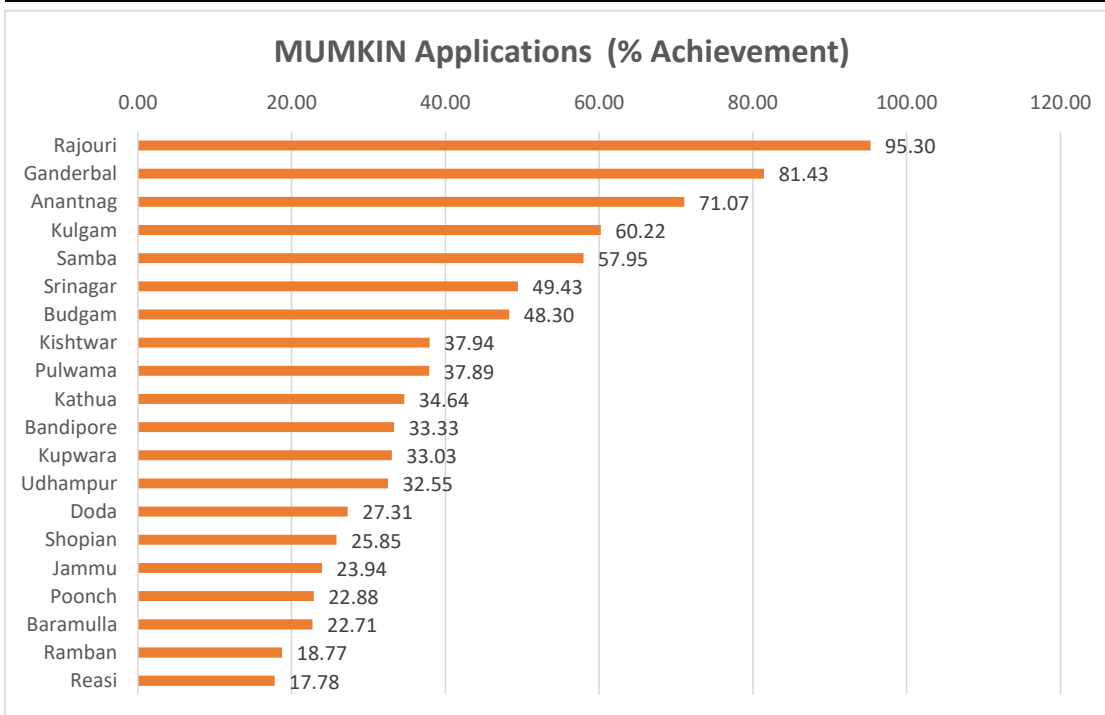
S No	District	Total Pregnant Woman Registered	Supplementary Nutrition Provided	% Achievement
1	Anantnag	12198	12198	100.00
2	Bandipore	4853	4853	100.00
3	Baramulla	14337	14337	100.00
4	Doda	3133	3133	100.00
5	Ganderbal	2502	2502	100.00
6	Jammu	9717	9717	100.00
7	Kathua	7954	7954	100.00
8	Kishtwar	2353	2353	100.00
9	Kulgam	3704	3704	100.00
10	Poonch	7372	7372	100.00
11	Pulwama	6803	6803	100.00
12	Rajouri	3860	3860	100.00
13	Reasi	1957	1957	100.00
14	Samba	2882	2882	100.00
15	Shopian	2362	2362	100.00
16	Srinagar	3547	3547	100.00
17	Budgam	7054	6846	97.05
18	Udhampur	7147	6600	92.35
19	Ramban	3284	1869	56.91
20	Kupwara	5699	1036	18.18

Supplementary Nutrition provided to Pregnant Woman and Lactating Mother (% Achievement)



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: MUMKIN Applications
Source of Data: Assistant Director, Employment
Month/Year: 10/2023

S No	District	Total Applications	Cases Disbursed upto Current Month	% Achievement
1	Rajouri	575	548	95.30
2	Ganderbal	447	364	81.43
3	Anantnag	401	285	71.07
4	Kulgam	553	333	60.22
5	Samba	371	215	57.95
6	Srinagar	435	215	49.43
7	Budgam	352	170	48.30
8	Kishtwar	427	162	37.94
9	Pulwama	380	144	37.89
10	Kathua	638	221	34.64
11	Bandipore	492	164	33.33
12	Kupwara	890	294	33.03
13	Udhampur	467	152	32.55
14	Doda	531	145	27.31
15	Shopian	410	106	25.85
16	Jammu	426	102	23.94
17	Poonch	813	186	22.88
18	Baramulla	621	141	22.71
19	Ramban	815	153	18.77
20	Reasi	540	96	17.78



DGGI : Dashboard Drill Down Report

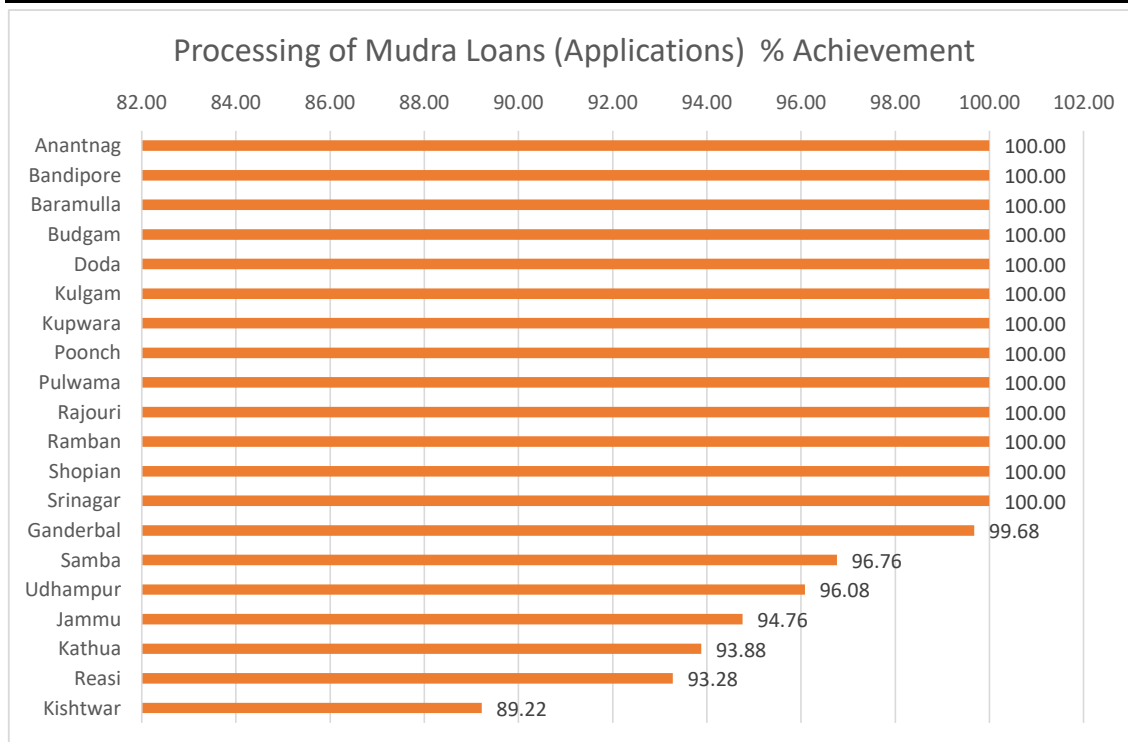
Sector: Financial Inclusion

Indicator: Processing of Mudra Loans (Applications)

Source of Data: Lead District Manager

Month/Year: 10/2023

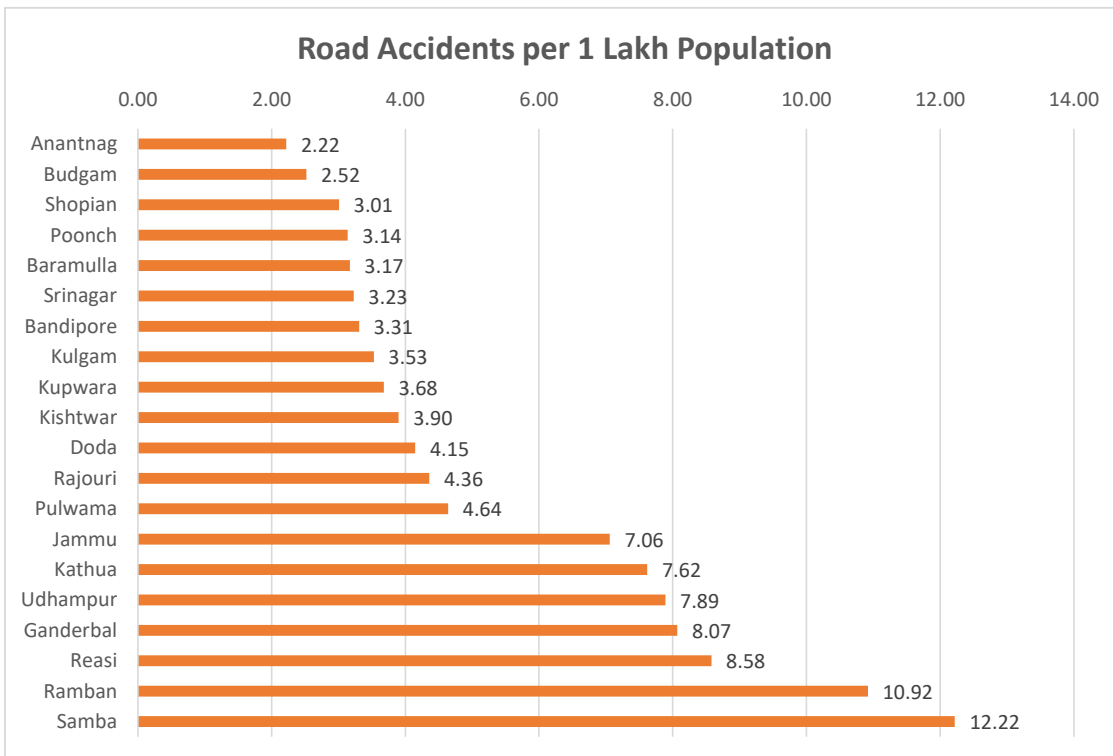
S No	District	Received	Approved	% Achievement
1	Anantnag	957	957	100.00
2	Bandipore	310	310	100.00
3	Baramulla	3312	3312	100.00
4	Budgam	850	850	100.00
5	Doda	539	539	100.00
6	Kulgam	62	62	100.00
7	Kupwara	534	534	100.00
8	Poonch	260	260	100.00
9	Pulwama	21	21	100.00
10	Rajouri	160	160	100.00
11	Ramban	139	139	100.00
12	Shopian	9	9	100.00
13	Srinagar	436	436	100.00
14	Ganderbal	6190	6170	99.68
15	Samba	340	329	96.76
16	Udhampur	102	98	96.08
17	Jammu	840	796	94.76
18	Kathua	196	184	93.88
19	Reasi	387	361	93.28
20	Kishtwar	102	91	89.22



DGGI : Dashboard Drill Down Report

Sector: Legal Empowerment and Public Safety
Indicator: Road Accidents per 1 Lakh Population
Source of Data: Senior Superintendent of Police
Month/Year: 10/2023

S No	District	Total Population of District	Road Accidents in Current Month	Road Accidents per 1 Lac Population
1	Anantnag	1078692	24	2.22
2	Budgam	753745	19	2.52
3	Shopian	266215	8	3.01
4	Poonch	476835	15	3.14
5	Baramulla	1008039	32	3.17
6	Srinagar	1236829	40	3.23
7	Bandipore	392232	13	3.31
8	Kulgam	424483	15	3.53
9	Kupwara	870354	32	3.68
10	Kishtwar	230696	9	3.90
11	Doda	409936	17	4.15
12	Rajouri	642415	28	4.36
13	Pulwama	560440	26	4.64
14	Jammu	1529958	108	7.06
15	Kathua	616435	47	7.62
16	Udhampur	557689	44	7.89
17	Ganderbal	297446	24	8.07
18	Reasi	314667	27	8.58
19	Ramban	283713	31	10.92
20	Samba	318898	39	12.22



DGGI : Dashboard Drill Down Report

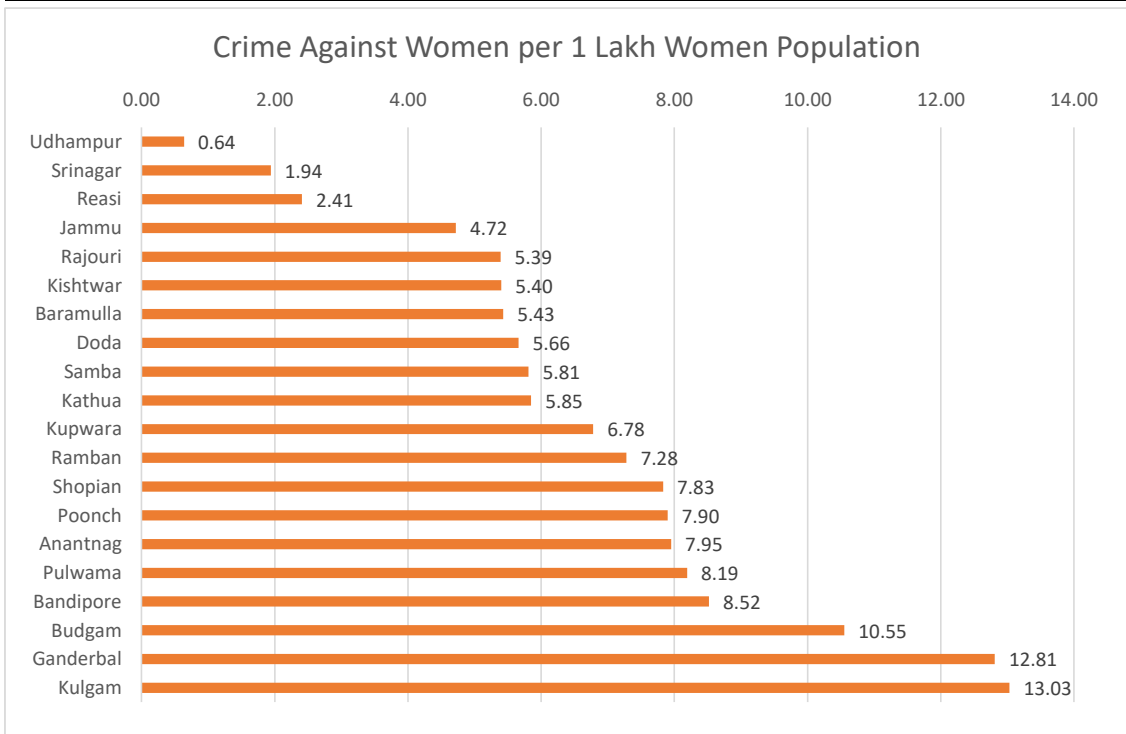
Sector: Legal Empowerment and Public Safety

Indicator: Crime Against Women per 1 Lakh Women Population

Source of Data: Senior Superintendent of Police

Month/Year: 10/2023

S No	District	Women Population Of District	Crime Registered Against Women in Current Month	Crime Against Per 1 Lac women
1	Udhampur	157236	1	0.64
2	Srinagar	395013	24	1.94
3	Reasi	82972	2	2.41
4	Jammu	508520	24	4.72
5	Rajouri	297064	16	5.39
6	Kishtwar	110531	6	5.40
7	Baramulla	275898	15	5.43
8	Doda	123735	7	5.66
9	Samba	103220	6	5.81
10	Kathua	188150	11	5.85
11	Kupwara	191605	13	6.78
12	Ramban	68698	5	7.28
13	Shopian	76541	6	7.83
14	Poonch	126480	10	7.90
15	Anantnag	289161	23	7.95
16	Pulwama	158622	13	8.19
17	Bandipore	105546	9	8.52
18	Budgam	189494	20	10.55
19	Ganderbal	78035	10	12.81
20	Kulgam	122777	16	13.03



DGGI : Dashboard Drill Down Report

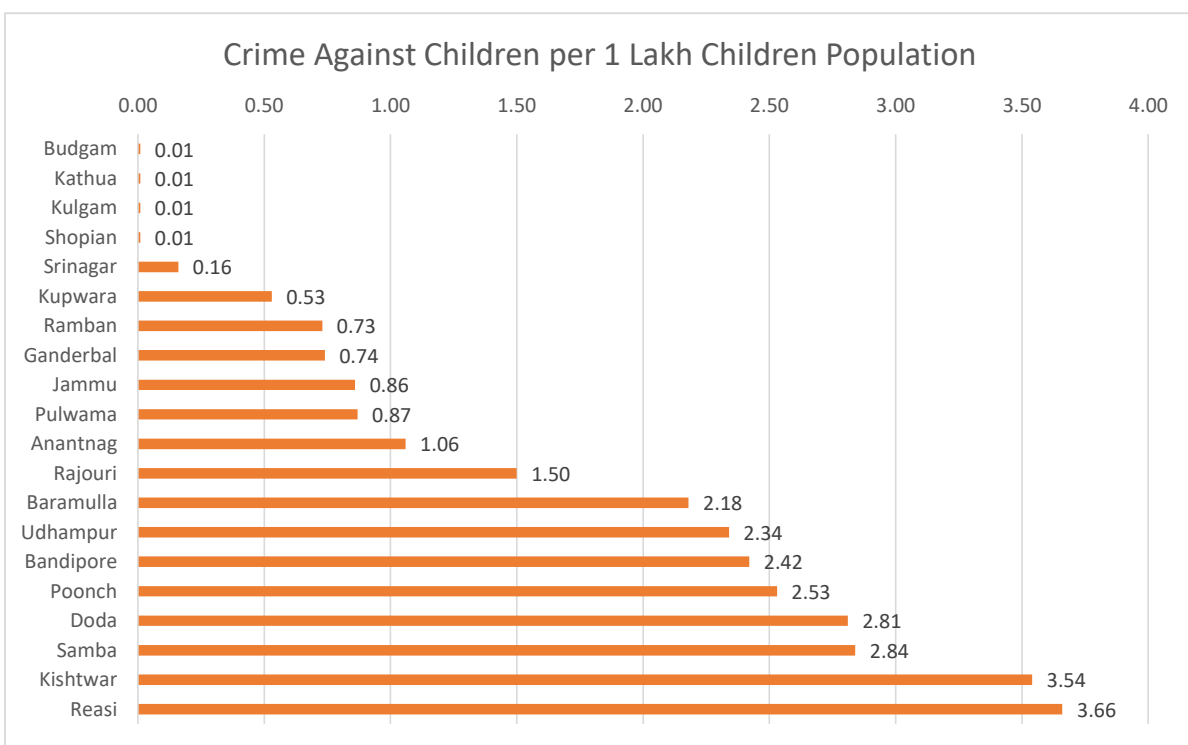
Sector: Legal Empowerment and Public Safety

Indicator: Crime Against Children per 1 Lakh Children Population

Source of Data: Senior Superintendent of Police

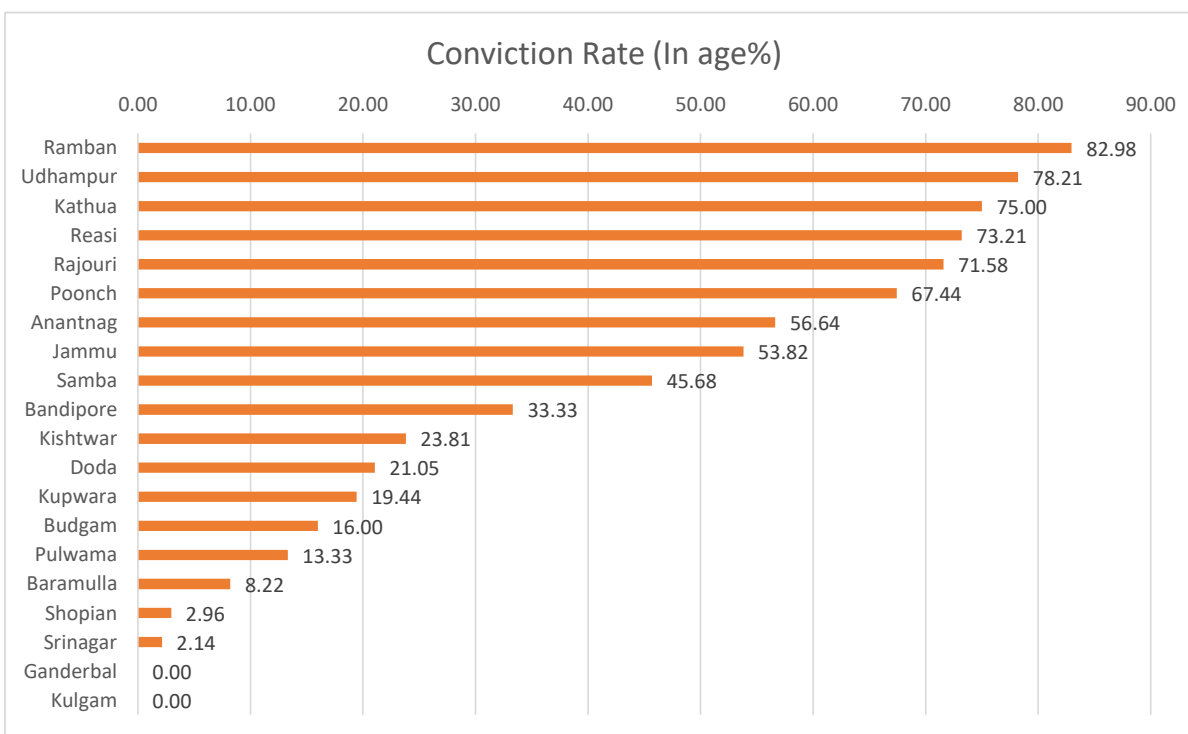
Month/Year: 10/2023

S No	District	Children Population Of District	Crime Registered Against Children in Current Month	Crime Against Per 1 Lac children
1	Budgam	372816	0	0.01
2	Kathua	224471	0	0.01
3	Kulgam	147222	0	0.01
4	Shopian	41547	0	0.01
5	Srinagar	402107	2	0.16
6	Kupwara	188798	1	0.53
7	Ramban	136270	1	0.73
8	Ganderbal	136036	1	0.74
9	Jammu	466594	4	0.86
10	Pulwama	229185	2	0.87
11	Anantnag	375692	3	1.06
12	Rajouri	266729	4	1.50
13	Baramulla	183428	4	2.18
14	Udhampur	214123	5	2.34
15	Bandipore	165478	4	2.42
16	Poonch	197000	5	2.53
17	Doda	71240	2	2.81
18	Samba	105483	3	2.84
19	Kishtwar	84744	3	3.54
20	Reasi	136400	5	3.66



DGGI : Dashboard Drill Down Report
Sector: Legal Empowerment and Public Safety
Indicator: Conviction Rate
Source of Data: Senior Superintendent of Police
Month/Year: 10/2023

S No	District	Trials Completed in Current Month	Cases Convicted in Current Month	%age of cases convicted
1	Ramban	94	78	82.98
2	Udhampur	78	61	78.21
3	Kathua	100	75	75.00
4	Reasi	56	41	73.21
5	Rajouri	95	68	71.58
6	Poonch	86	58	67.44
7	Anantnag	452	256	56.64
8	Jammu	288	155	53.82
9	Samba	81	37	45.68
10	Bandipore	15	5	33.33
11	Kishtwar	21	5	23.81
12	Doda	19	4	21.05
13	Kupwara	36	7	19.44
14	Budgam	25	4	16.00
15	Pulwama	30	4	13.33
16	Baramulla	73	6	8.22
17	Shopian	135	4	2.96
18	Srinagar	140	3	2.14
19	Ganderbal	0	0	0.00
20	Kulgam	0	0	0.00



DGGI : Dashboard Drill Down Report

Sector: Environment

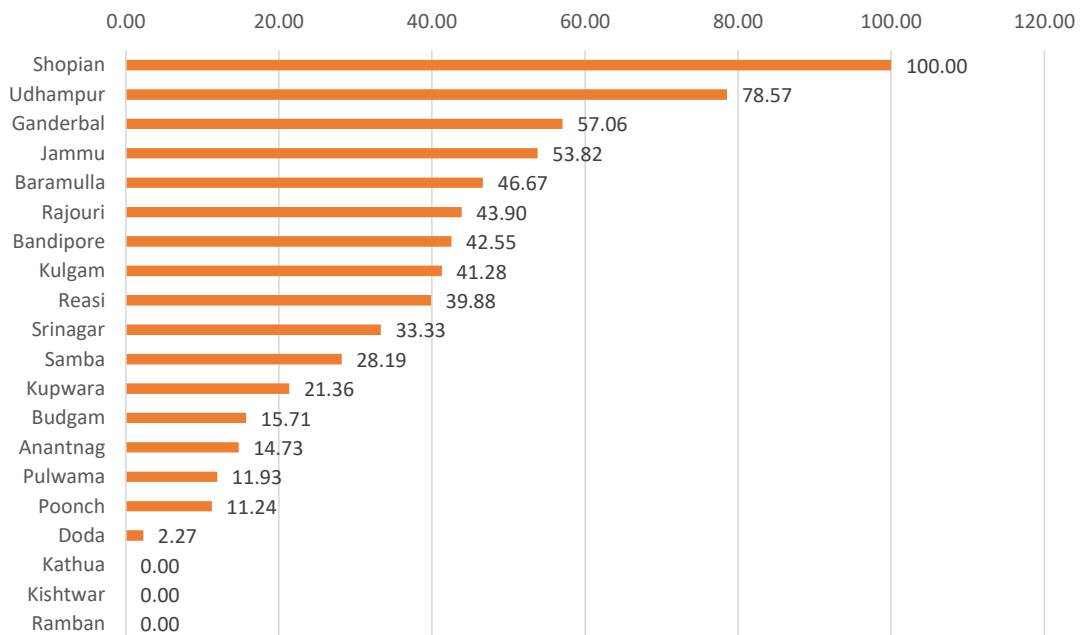
Indicator: Water Bodies and Wetland Conservation

Source of Data: Assistant Commissioner Development

Month/Year: 10/2023

S No	District	Identified For Renovation	Protected upto Current Month	% Achievement
1	Shopian	20	20	100.00
2	Udhampur	154	121	78.57
3	Ganderbal	177	101	57.06
4	Jammu	275	148	53.82
5	Baramulla	15	7	46.67
6	Rajouri	205	90	43.90
7	Bandipore	47	20	42.55
8	Kulgam	218	90	41.28
9	Reasi	1339	534	39.88
10	Srinagar	3	1	33.33
11	Samba	259	73	28.19
12	Kupwara	323	69	21.36
13	Budgam	70	11	15.71
14	Anantnag	224	33	14.73
15	Pulwama	327	39	11.93
16	Poonch	178	20	11.24
17	Doda	750	17	2.27
18	Kathua	145	0	0.00
19	Kishtwar	0	0	0.00
20	Ramban	98	0	0.00

Water Bodies and Wetland Conservation (% Achievement)



DGGI : Dashboard Drill Down Report

Sector: Citizen Centric Governance

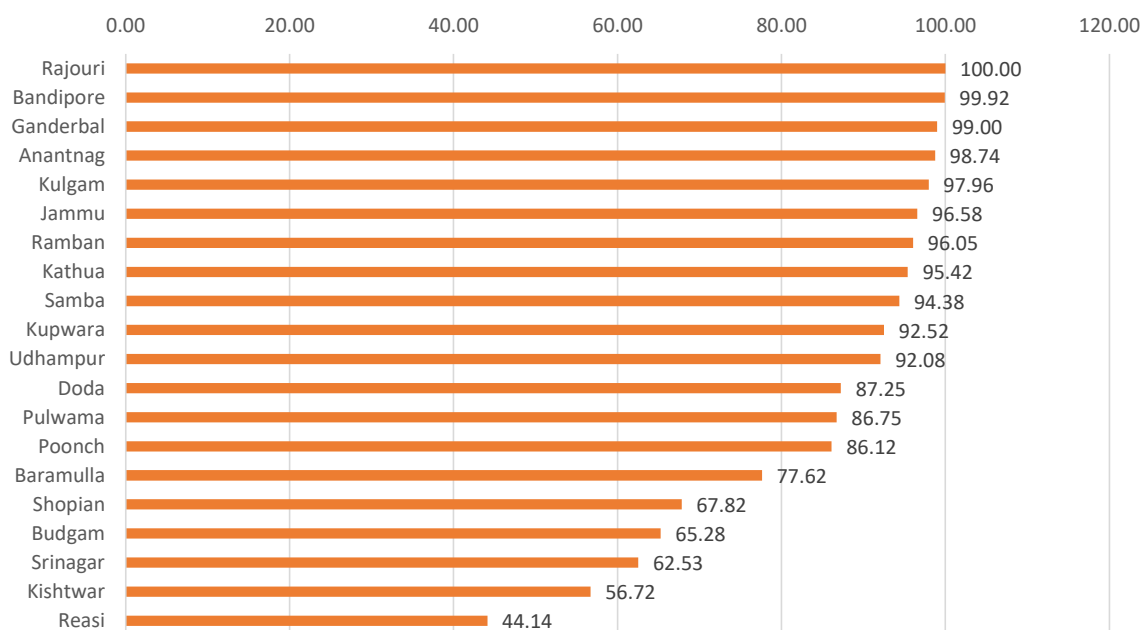
Indicator: Status of Grievance Redressal (JKIGRAMS)

Source of Data: Additional Deputy Commissioner

Month/Year: 10/2023

S No	District	Registered upto Current Month	Redressed upto Current Month	% Achievement
1	Rajouri	1325	1325	100.00
2	Bandipore	1310	1309	99.92
3	Ganderbal	1399	1385	99.00
4	Anantnag	13263	13096	98.74
5	Kulgam	5823	5704	97.96
6	Jammu	5094	4920	96.58
7	Ramban	735	706	96.05
8	Kathua	1267	1209	95.42
9	Samba	907	856	94.38
10	Kupwara	2445	2262	92.52
11	Udhampur	909	837	92.08
12	Doda	1059	924	87.25
13	Pulwama	1826	1584	86.75
14	Poonch	742	639	86.12
15	Baramulla	3552	2757	77.62
16	Shopian	752	510	67.82
17	Budgam	3214	2098	65.28
18	Srinagar	5413	3385	62.53
19	Kishtwar	409	232	56.72
20	Reasi	469	207	44.14

Status of Grievance Redressal (JKIGRAMS) % Achievement



DGGI : Dashboard Drill Down Report

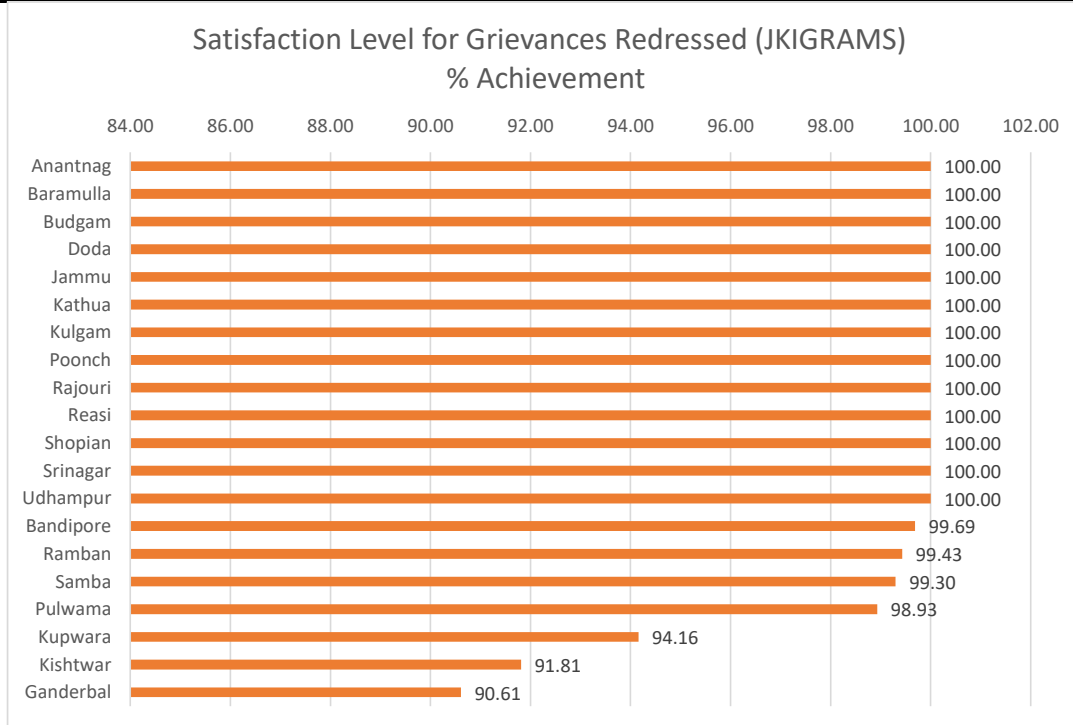
Sector: Citizen Centric Governance

Indicator: Satisfaction Level for Grievances Redressed (JKIGRAMS)

Source of Data: Additional Deputy Commissioner

Month/Year: 10/2023

S No	District	Redressed upto Current Month	Redressed with Satisfaction upto Current Month	% Achievement
1	Anantnag	13096	13096	100.00
2	Baramulla	2757	2757	100.00
3	Budgam	2098	2098	100.00
4	Doda	924	924	100.00
5	Jammu	4920	4920	100.00
6	Kathua	1209	1209	100.00
7	Kulgam	5704	5704	100.00
8	Poonch	639	639	100.00
9	Rajouri	1325	1325	100.00
10	Reasi	207	207	100.00
11	Shopian	510	510	100.00
12	Srinagar	3385	3385	100.00
13	Udhampur	837	837	100.00
14	Bandipore	1309	1305	99.69
15	Ramban	706	702	99.43
16	Samba	856	850	99.30
17	Pulwama	1584	1567	98.93
18	Kupwara	2262	2130	94.16
19	Kishtwar	232	213	91.81
20	Ganderbal	1385	1255	90.61



DGGI : Dashboard Drill Down Report

Sector: Citizen Centric Governance

Indicator: All Certificate Applications

Source of Data: Assistant Commissioner Revenue

Month/Year: 10/2023

S No	District	Received Upto Current Month	Certificates Issued Upto Current Month	% Achievement
1	Anantnag	113126	113126	100.00
2	Bandipore	43357	43357	100.00
3	Kulgam	22021	22021	100.00
4	Kupwara	74294	74294	100.00
5	Rajouri	6386	6386	100.00
6	Shopian	27072	27072	100.00
7	Doda	42900	42473	99.00
8	Pulwama	29391	28755	97.84
9	Samba	28425	26958	94.84
10	Jammu	132035	124944	94.63
11	Udhampur	57228	53682	93.80
12	Ramban	32142	30144	93.78
13	Baramulla	101553	94994	93.54
14	Ganderbal	9933	9078	91.39
15	Budgam	60850	55282	90.85
16	Srinagar	73103	65869	90.10
17	Reasi	34563	30993	89.67
18	Kathua	122367	106551	87.07
19	Kishtwar	25178	21463	85.25
20	Poonch	35773	29529	82.55

