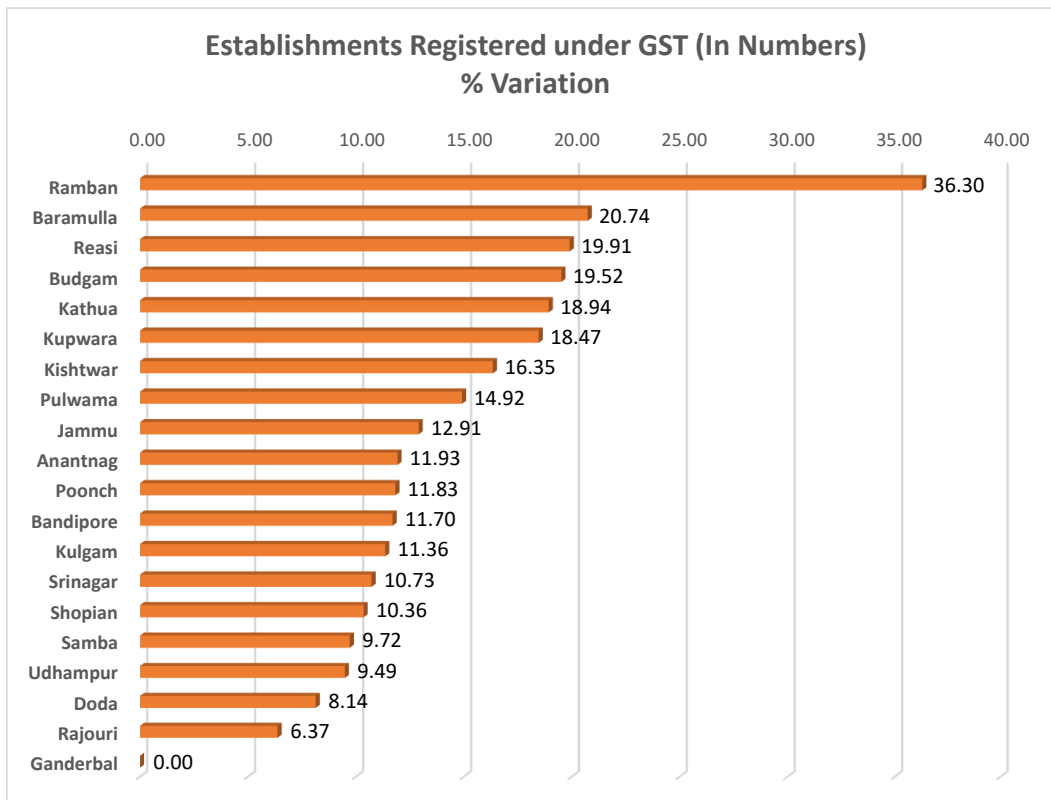


DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Establishments Registered under GST (In Numbers)
Source of Data: State Tax Officer
Month/Year: 09/2023

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Ramban	146	199	36.30
2	Baramulla	376	454	20.74
3	Reasi	216	259	19.91
4	Budgam	456	545	19.52
5	Kathua	396	471	18.94
6	Kupwara	352	417	18.47
7	Kishtwar	318	370	16.35
8	Pulwama	181	208	14.92
9	Jammu	1782	2012	12.91
10	Anantnag	486	544	11.93
11	Poonch	389	435	11.83
12	Bandipore	188	210	11.70
13	Kulgam	317	353	11.36
14	Srinagar	792	877	10.73
15	Shopian	193	213	10.36
16	Samba	319	350	9.72
17	Udhampur	295	323	9.49
18	Doda	344	372	8.14
19	Rajouri	424	451	6.37
20	Ganderbal	181	181	0.00



DGGI : Dashboard Drill Down Report

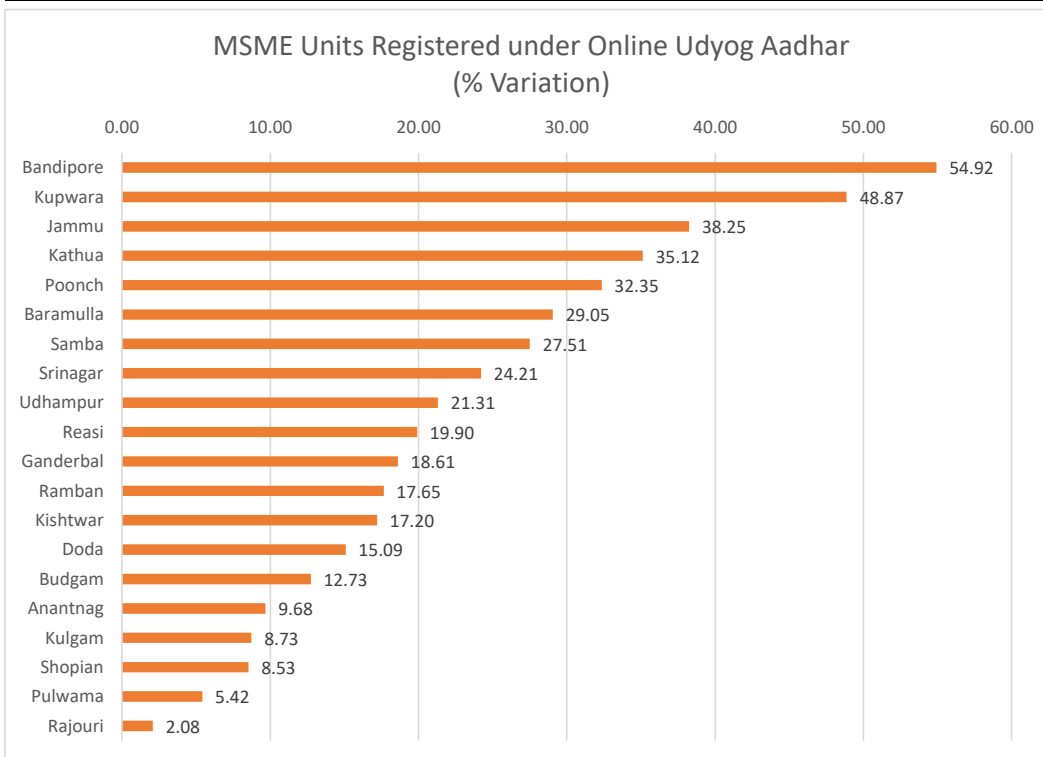
Sector: Industry and Commerce (including Tourism)

Indicator: MSME Units Registered under Online Udyog Aadhar Registration (Udyam) (In Numbers)

Source of Data: General Manager, DIC

Month/Year: 09/2023

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Bandipore	1300	2014	54.92
2	Kupwara	3966	5904	48.87
3	Jammu	7257	10033	38.25
4	Kathua	2810	3797	35.12
5	Poonch	371	491	32.35
6	Baramulla	6190	7988	29.05
7	Samba	1552	1979	27.51
8	Srinagar	14254	17705	24.21
9	Udhampur	1976	2397	21.31
10	Reasi	1025	1229	19.90
11	Ganderbal	4235	5023	18.61
12	Ramban	1303	1533	17.65
13	Kishtwar	651	763	17.20
14	Doda	1889	2174	15.09
15	Budgam	8931	10068	12.73
16	Anantnag	10568	11591	9.68
17	Kulgam	5106	5552	8.73
18	Shopian	3893	4225	8.53
19	Pulwama	9734	10262	5.42
20	Rajouri	2214	2260	2.08



DGGI : Dashboard Drill Down Report

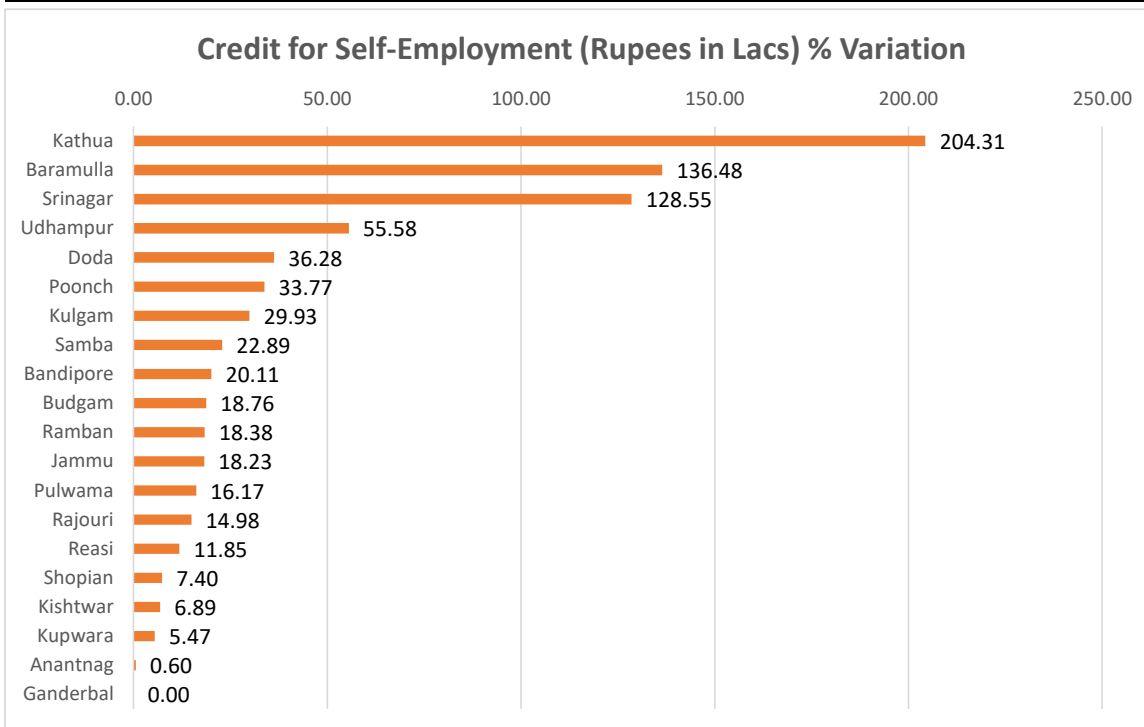
Sector: Industry and Commerce (including Tourism)

Indicator: Credit for Self-Employment (Rupees in Lacs)

Source of Data:Lead District Manager

Month/Year: 09/2023

S No	District	Upto Previous Month (Rs in lacs)	Upto Current Month (Rs in lacs)	% Variation
1	Kathua	10946.00	33310.00	204.31
2	Baramulla	2133.76	5045.91	136.48
3	Srinagar	42855.37	97945.42	128.55
4	Udhampur	378.26	588.51	55.58
5	Doda	3885.59	5295.24	36.28
6	Poonch	1303.00	1743.00	33.77
7	Kulgam	716.11	930.44	29.93
8	Samba	3271.57	4020.53	22.89
9	Bandipore	3426.76	4115.75	20.11
10	Budgam	12304.04	14612.87	18.76
11	Ramban	653.00	773.00	18.38
12	Jammu	27613.64	32647.64	18.23
13	Pulwama	1750.00	2033.00	16.17
14	Rajouri	9208.74	10588.24	14.98
15	Reasi	4532.00	5069.00	11.85
16	Shopian	54.04	58.04	7.40
17	Kishtwar	3276.58	3502.34	6.89
18	Kupwara	18501.00	19513.00	5.47
19	Anantnag	4967.10	4997.10	0.60
20	Ganderbal	2821.00	2821.00	0.00



DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Tourist Footfall (Visited)
Source of Data: Tourist Officer
Month/Year: 09/2023

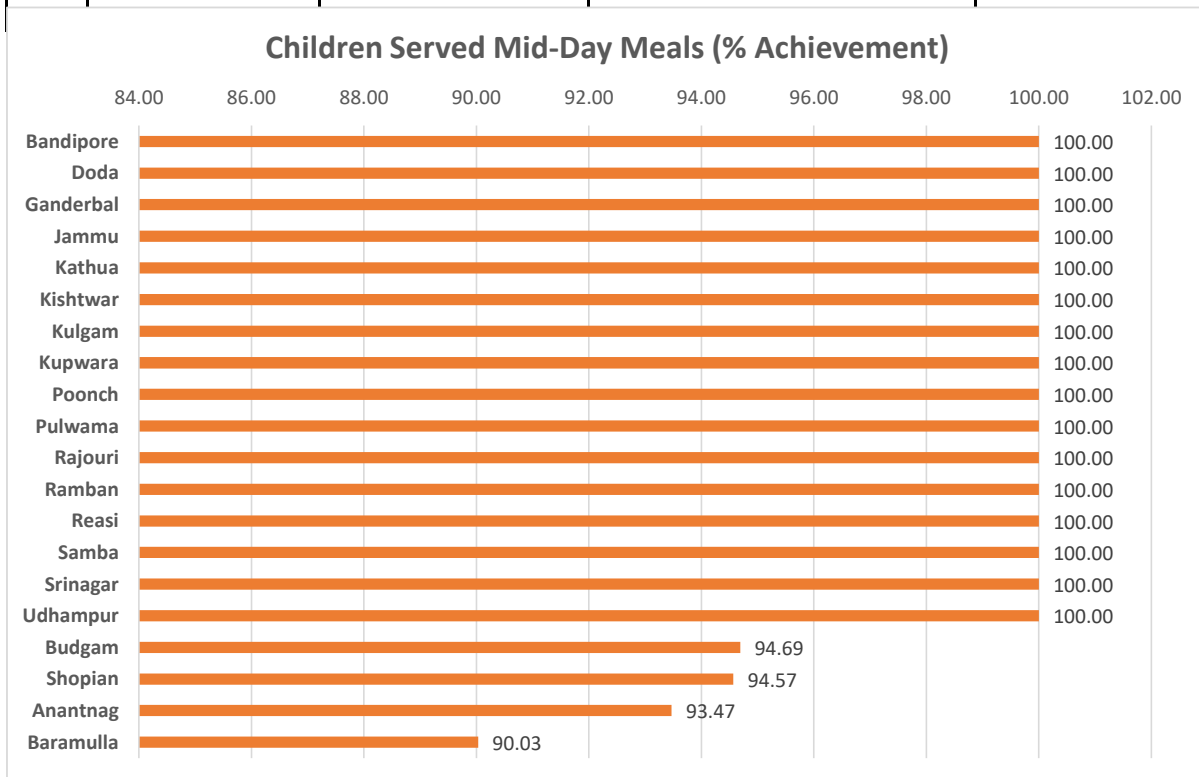
S No	District	Upto Current Month of Previous Year	Upto Current Month of Current Year	% Variation
1	Samba	67845	1208253	1680.90
2	Doda	49116	350167	612.94
3	Budgam	992359	2938641	196.13
4	Poonch	623751	1630181	161.35
5	Jammu	1033541	2052842	98.62
6	Udhampur	287152	507507	76.74
7	Kishtwar	224100	361120	61.14
8	Rajouri	1081483	1527523	41.24
9	Kulgam	160490	224260	39.73
10	Kupwara	253643	306702	20.92
11	Bandipore	38597	45971	19.11
12	Anantnag	2299590	2671747	16.18
13	Srinagar	1468534	1678173	14.28
14	Shopian	57894	60514	4.53
15	Ramban	234331	241219	2.94
16	Baramulla	1013675	947765	-6.50
17	Reasi	7244273	6714126	-7.32
18	Kathua	309535	203509	-34.25
19	Ganderbal	790297	475771	-39.80
20	Pulwama	4107	2093	-49.04



Note: In District Samba, substantial increase in upto current month of current year is due to capturing of more tourist spot such as Narsingh Temple, Baba Goran & Baba Sidh Goriya

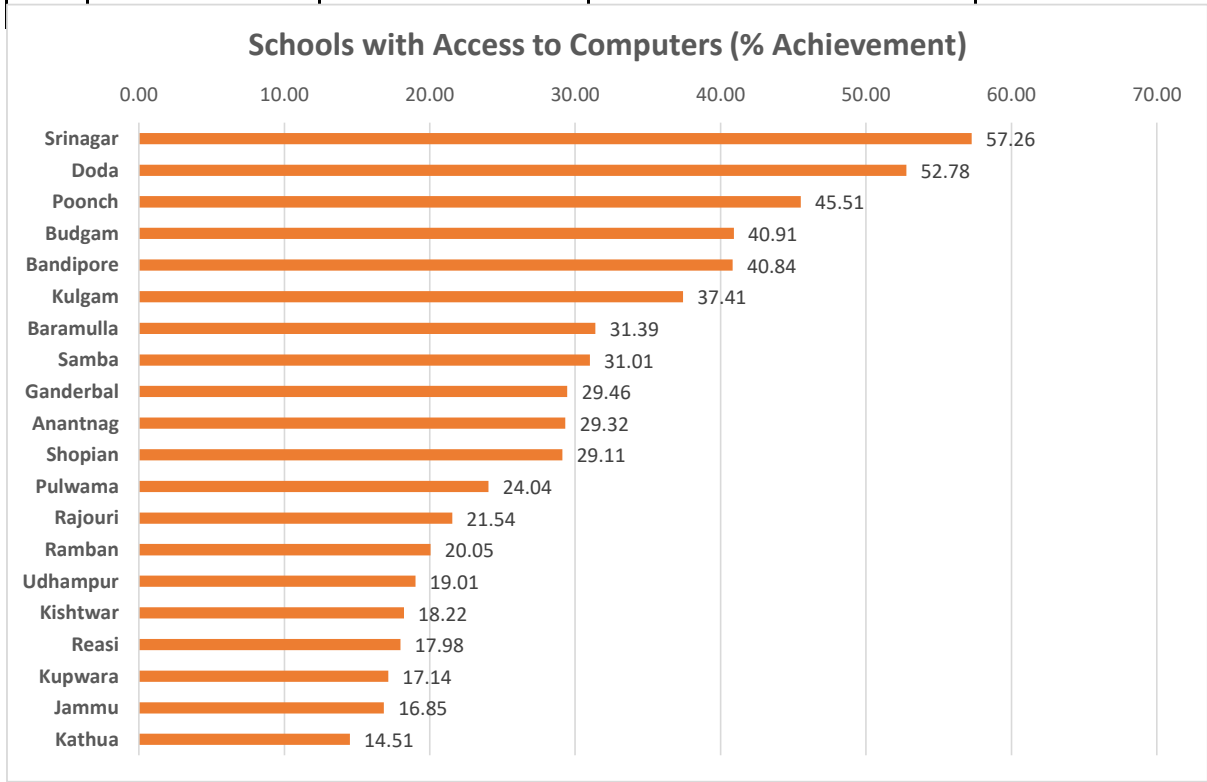
DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Children Served Mid-Day Meals
Source of Data: Chief Education Officer
Month/Year: 09/2023

S No	District	Children Eligible	Children Served during Current Month	% Achievement
1	Bandipore	43580	43580	100.00
2	Doda	54221	54221	100.00
3	Ganderbal	26629	26629	100.00
4	Jammu	56320	56320	100.00
5	Kathua	54669	54669	100.00
6	Kishtwar	29893	29893	100.00
7	Kulgam	35406	35406	100.00
8	Kupwara	99922	99922	100.00
9	Poonch	75093	75093	100.00
10	Pulwama	34014	34014	100.00
11	Rajouri	81980	81980	100.00
12	Ramban	49928	49928	100.00
13	Reasi	55331	55331	100.00
14	Samba	14522	14522	100.00
15	Srinagar	21971	21971	100.00
16	Udhampur	63008	63008	100.00
17	Budgam	55018	52098	94.69
18	Shopian	22683	21451	94.57
19	Anantnag	75422	70496	93.47
20	Baramulla	87187	78492	90.03



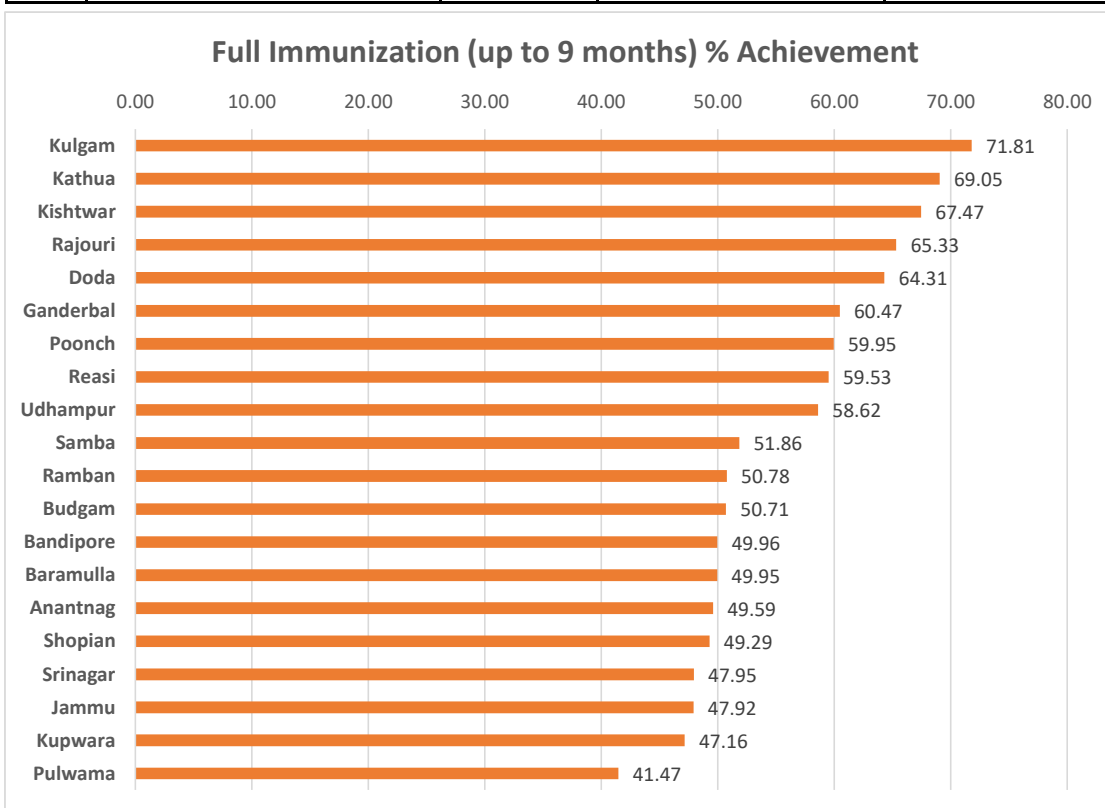
DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Schools with Access to Computers
Source of Data: Chief Education Officer
Month/Year: 09/2023

S No	District	Upto current month	Total	% Achievement
1	Srinagar	272	475	57.26
2	Doda	598	1133	52.78
3	Poonch	806	1771	45.51
4	Budgam	520	1271	40.91
5	Bandipore	214	524	40.84
6	Kulgam	303	810	37.41
7	Baramulla	620	1975	31.39
8	Samba	156	503	31.01
9	Ganderbal	170	577	29.46
10	Anantnag	455	1552	29.32
11	Shopian	154	529	29.11
12	Pulwama	162	674	24.04
13	Rajouri	371	1722	21.54
14	Ramban	175	873	20.05
15	Udhampur	288	1515	19.01
16	Kishtwar	135	741	18.22
17	Reasi	203	1129	17.98
18	Kupwara	316	1844	17.14
19	Jammu	200	1187	16.85
20	Kathua	211	1454	14.51



DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Full Immunization (up to 9 months)
Source of Data: Chief Medical Officer
Month/Year: 09/2023

S No	District	Target	Achievement upto Current Month	% Achievement
1	Kulgam	8407	6037	71.81
2	Kathua	8460	5842	69.05
3	Kishtwar	4550	3070	67.47
4	Rajouri	10652	6959	65.33
5	Doda	6853	4407	64.31
6	Ganderbal	4887	2955	60.47
7	Poonch	7727	4632	59.95
8	Reasi	5478	3261	59.53
9	Udhampur	8993	5272	58.62
10	Samba	5125	2658	51.86
11	Ramban	6309	3204	50.78
12	Budgam	12249	6212	50.71
13	Bandipore	6355	3175	49.96
14	Baramulla	17412	8698	49.95
15	Anantnag	16372	8119	49.59
16	Shopian	4374	2156	49.29
17	Srinagar	20321	9743	47.95
18	Jammu	24370	11677	47.92
19	Kupwara	14310	6748	47.16
20	Pulwama	9209	3819	41.47



DGGI : Dashboard Drill Down Report

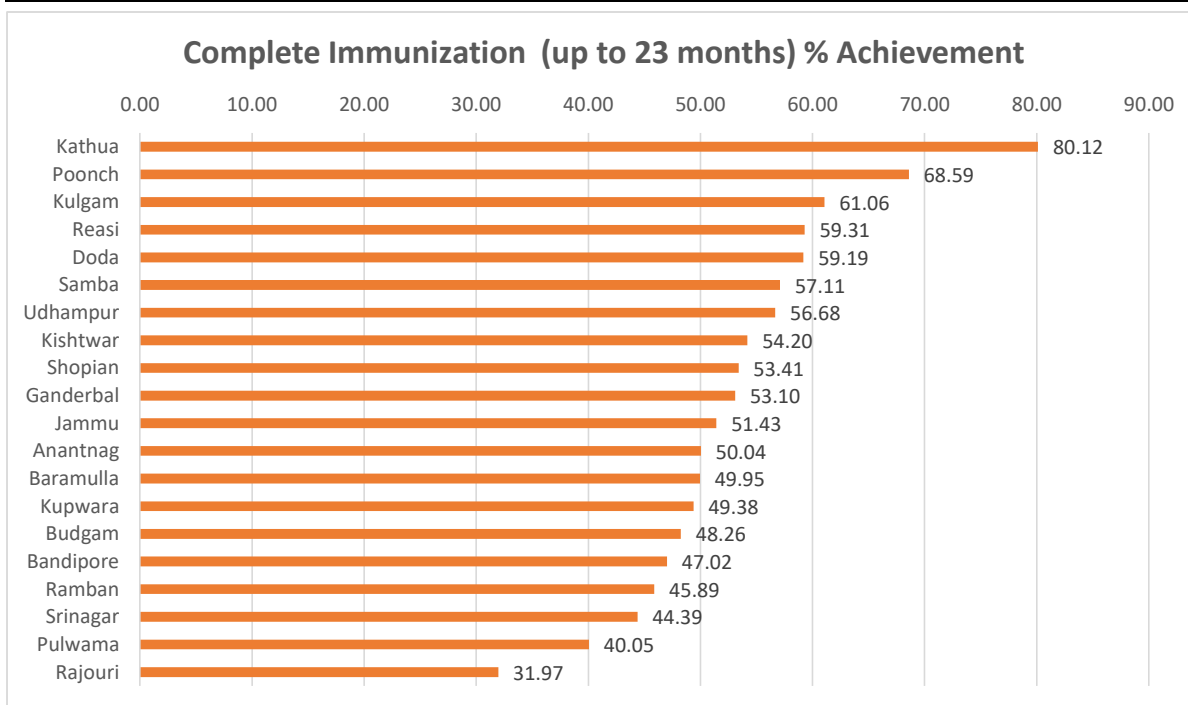
Sector: Public Health

Indicator: Complete Immunization (up to 23 months)

Source of Data: Chief Medical Officer

Month/Year: 09/2023

S No	District	Target	Achievement upto Current Month	% Achievement
1	Kathua	7287	5838	80.12
2	Poonch	7727	5300	68.59
3	Kulgam	8407	5133	61.06
4	Reasi	5478	3249	59.31
5	Doda	6741	3990	59.19
6	Samba	5125	2927	57.11
7	Udhampur	8993	5097	56.68
8	Kishtwar	4550	2466	54.20
9	Shopian	4374	2336	53.41
10	Ganderbal	4887	2595	53.10
11	Jammu	24370	12534	51.43
12	Anantnag	16372	8192	50.04
13	Baramulla	17412	8697	49.95
14	Kupwara	14310	7066	49.38
15	Budgam	12249	5911	48.26
16	Bandipore	6355	2988	47.02
17	Ramban	6309	2895	45.89
18	Srinagar	20321	9021	44.39
19	Pulwama	9209	3688	40.05
20	Rajouri	20122	6433	31.97



DGGI : Dashboard Drill Down Report

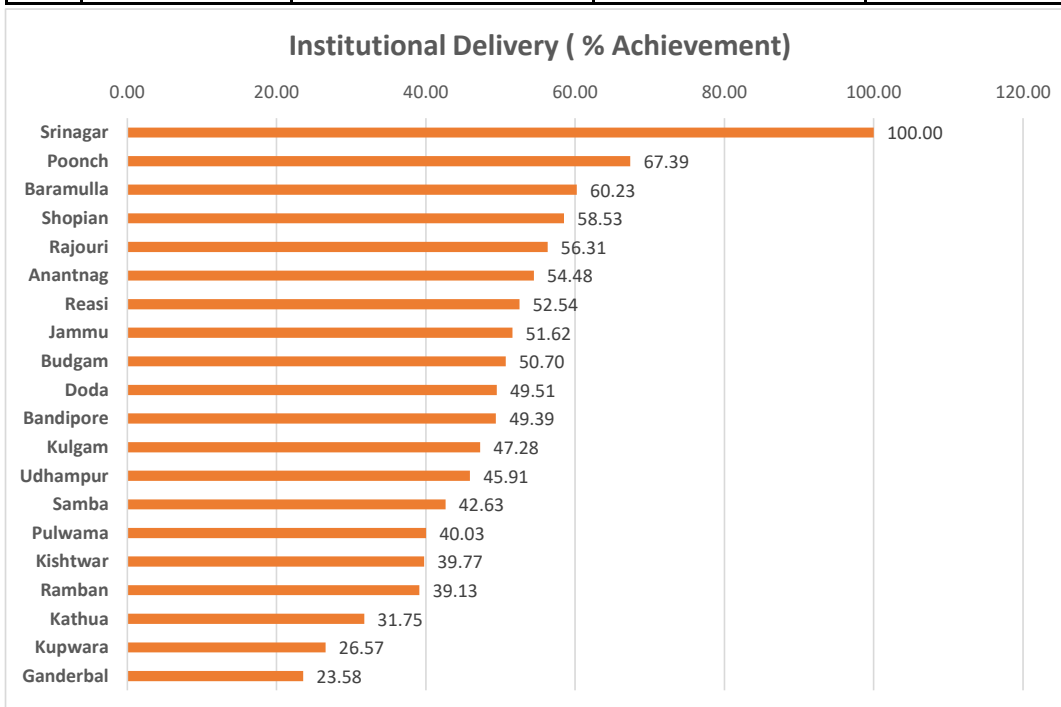
Sector: Public Health

Indicator: Institutional Delivery

Source of Data: Chief Medical Officer

Month/Year: 09/2023

S No	District	Total number of annual estimated deliveries	Institutional Deliveries upto Current Month	% Achievement
1	Srinagar	21591	21591	100.00
2	Poonch	7983	5380	67.39
3	Baramulla	18144	10929	60.23
4	Shopian	4519	2645	58.53
5	Rajouri	10653	5999	56.31
6	Anantnag	16914	9215	54.48
7	Reasi	4528	2379	52.54
8	Jammu	25179	12997	51.62
9	Budgam	12249	6210	50.70
10	Doda	6268	3103	49.51
11	Bandipore	6107	3016	49.39
12	Kulgam	8547	4041	47.28
13	Udhampur	9142	4197	45.91
14	Samba	5294	2257	42.63
15	Pulwama	7611	3047	40.03
16	Kishtwar	5200	2068	39.77
17	Ramban	5614	2197	39.13
18	Kathua	11443	3633	31.75
19	Kupwara	14736	3916	26.57
20	Ganderbal	4979	1174	23.58



DGGI : Dashboard Drill Down Report

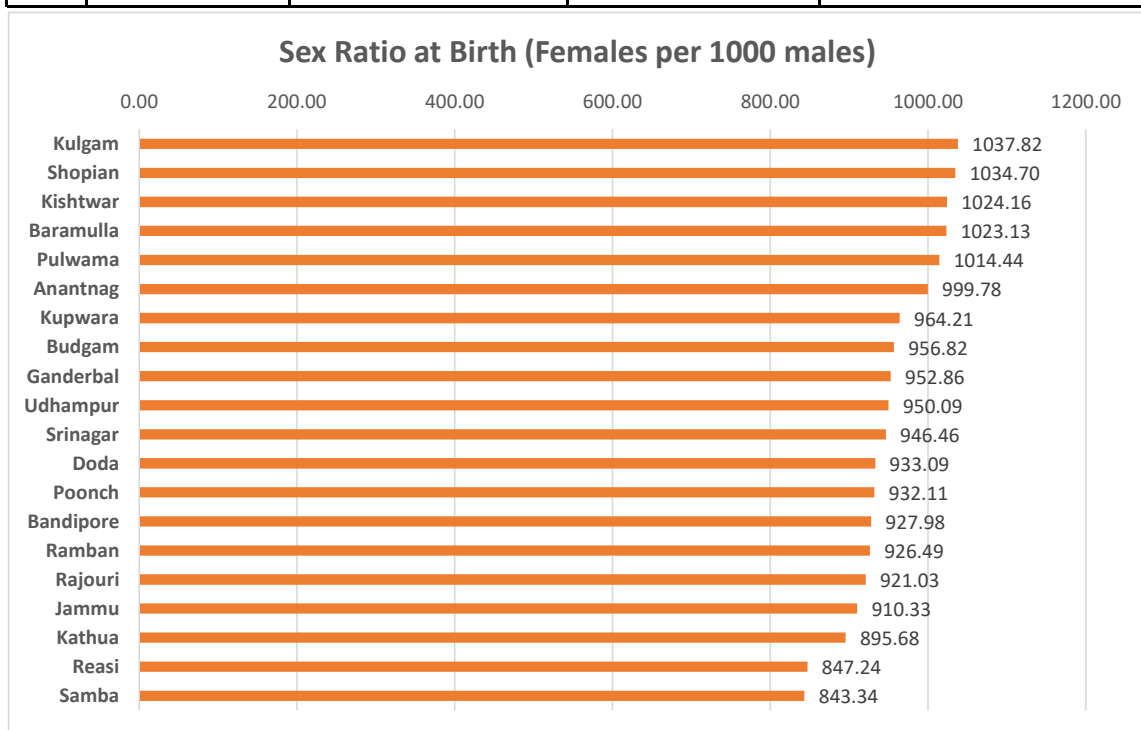
Sector: Public Health

Indicator: Sex Ratio at Birth

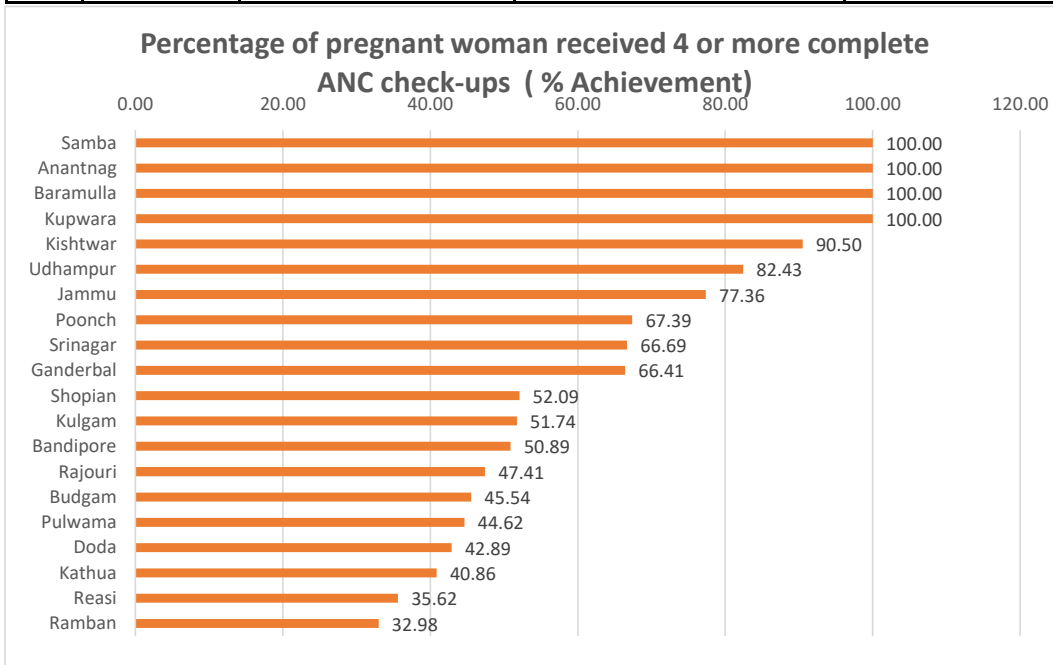
Source of Data: Chief Medical Officer

Month/Year: 09/2023

S No	District	Female Live Birth Upto Current Month	Male Live Birth Upto Current Month	Sex Ratio (Females per 1000 Males)
1	Kulgam	2058	1983	1037.82
2	Shopian	1342	1297	1034.70
3	Kishtwar	1187	1159	1024.16
4	Baramulla	5530	5405	1023.13
5	Pulwama	1546	1524	1014.44
6	Anantnag	4551	4552	999.78
7	Kupwara	1859	1928	964.21
8	Budgam	3036	3173	956.82
9	Ganderbal	566	594	952.86
10	Udhampur	2227	2344	950.09
11	Srinagar	10447	11038	946.46
12	Doda	1827	1958	933.09
13	Poonch	2581	2769	932.11
14	Bandipore	1469	1583	927.98
15	Ramban	1147	1238	926.49
16	Rajouri	2939	3191	921.03
17	Jammu	6254	6870	910.33
18	Kathua	1906	2128	895.68
19	Reasi	1076	1270	847.24
20	Samba	1039	1232	843.34



DGGI : Dashboard Drill Down Report				
Sector: Public Health				
Indicator: Percentage of pregnant woman received 4 or more complete ANC check-ups				
Source of Data: Chief Medical Officer				
Month/Year: 09/2023				
S No	District	Total number of Pregnant Women Registered	Pregnant women received ANC upto Current Month	% Achievement
1	Samba	2488	2488	100.00
2	Anantnag	9447	9447	100.00
3	Baramulla	9976	9976	100.00
4	Kupwara	4712	4712	100.00
5	Kishtwar	2285	2068	90.50
6	Udhampur	5243	4322	82.43
7	Jammu	27731	21454	77.36
8	Poonch	7983	5380	67.39
9	Srinagar	16029	10690	66.69
10	Ganderbal	5389	3579	66.41
11	Shopian	4519	2354	52.09
12	Kulgam	9401	4864	51.74
13	Bandipore	6107	3108	50.89
14	Rajouri	12888	6110	47.41
15	Budgam	13666	6223	45.54
16	Pulwama	11265	5027	44.62
17	Doda	7538	3233	42.89
18	Kathua	11443	4676	40.86
19	Reasi	6126	2182	35.62
20	Ramban	6940	2289	32.98



DGGI : Dashboard Drill Down Report

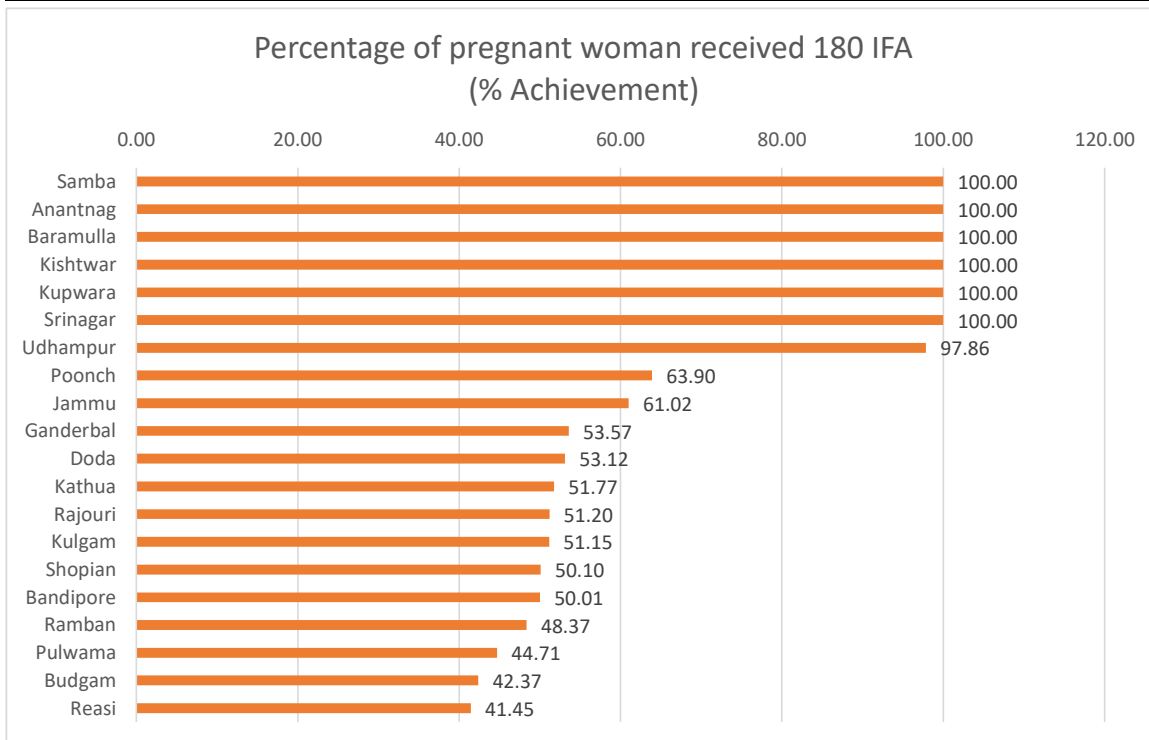
Sector: Public Health

Indicator: Percentage of pregnant woman received 180 IFA

Source of Data: Chief Medical Officer

Month/Year: 09/2023

S No	District	Total number of Pregnant Women Registered	Pregnant women received 180 IFA upto Current Month	% Achievement
1	Samba	2638	2638	100.00
2	Anantnag	9447	9447	100.00
3	Baramulla	10058	10058	100.00
4	Kishtwar	2285	2285	100.00
5	Kupwara	5286	5286	100.00
6	Srinagar	16029	16029	100.00
7	Udhampur	5243	5131	97.86
8	Poonch	8641	5522	63.90
9	Jammu	27731	16922	61.02
10	Ganderbal	5389	2887	53.57
11	Doda	7538	4004	53.12
12	Kathua	11443	5924	51.77
13	Rajouri	12888	6599	51.20
14	Kulgam	9401	4809	51.15
15	Shopian	4519	2264	50.10
16	Bandipore	6107	3054	50.01
17	Ramban	6940	3357	48.37
18	Pulwama	11265	5037	44.71
19	Budgam	13666	5790	42.37
20	Reasi	7122	2952	41.45



DGGI : Dashboard Drill Down Report

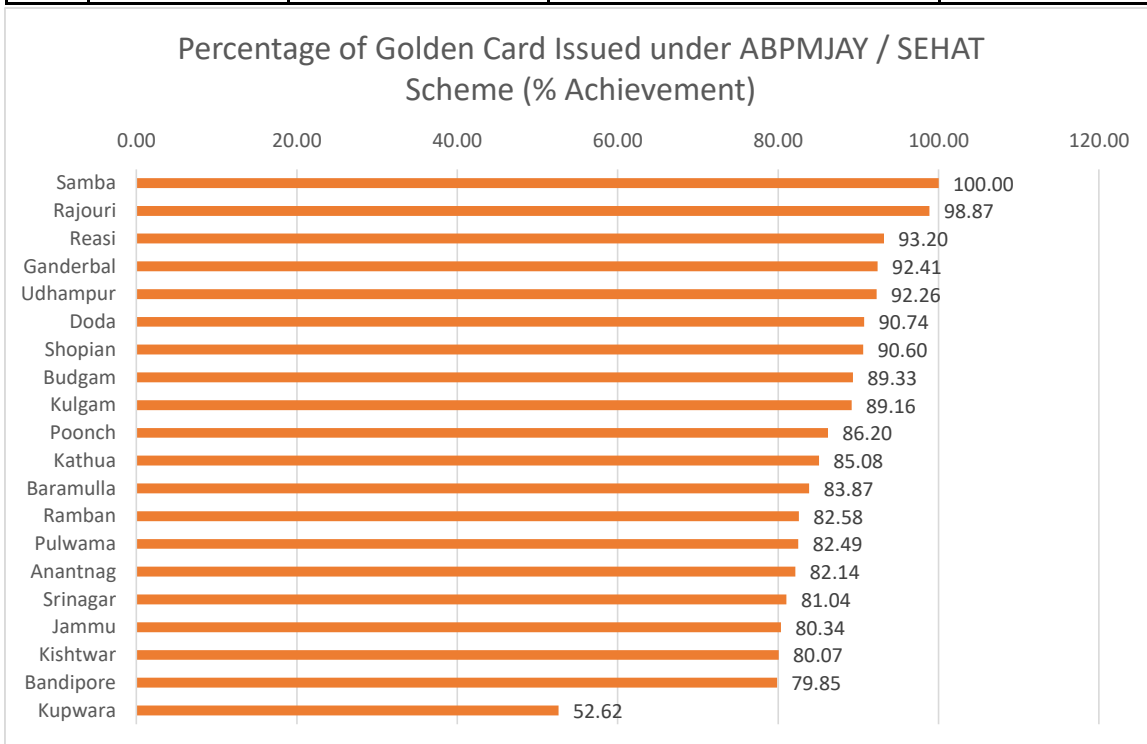
Sector: Public Health

Indicator: Percentage of Golden Card Issued under ABPMJAY / SEHAT Scheme

Source of Data: Chief Medical Officer

Month/Year: 09/2023

S No	District	Eligible Population	Golden Cards Issued upto Current Month	% Achievement
1	Samba	275248	275248	100.00
2	Rajouri	553844	547608	98.87
3	Reasi	264481	246495	93.20
4	Ganderbal	226483	209297	92.41
5	Udhampur	445533	411056	92.26
6	Doda	345627	313620	90.74
7	Shopian	246382	223222	90.60
8	Budgam	574266	512967	89.33
9	Kulgam	371652	331380	89.16
10	Poonch	388864	335192	86.20
11	Kathua	536283	456285	85.08
12	Baramulla	847587	710831	83.87
13	Ramban	259328	214165	82.58
14	Pulwama	500866	413185	82.49
15	Anantnag	787365	646748	82.14
16	Srinagar	772545	626057	81.04
17	Jammu	1215741	976669	80.34
18	Kishtwar	209149	167459	80.07
19	Bandipore	318006	253938	79.85
20	Kupwara	870354	458008	52.62



DGGI : Dashboard Drill Down Report

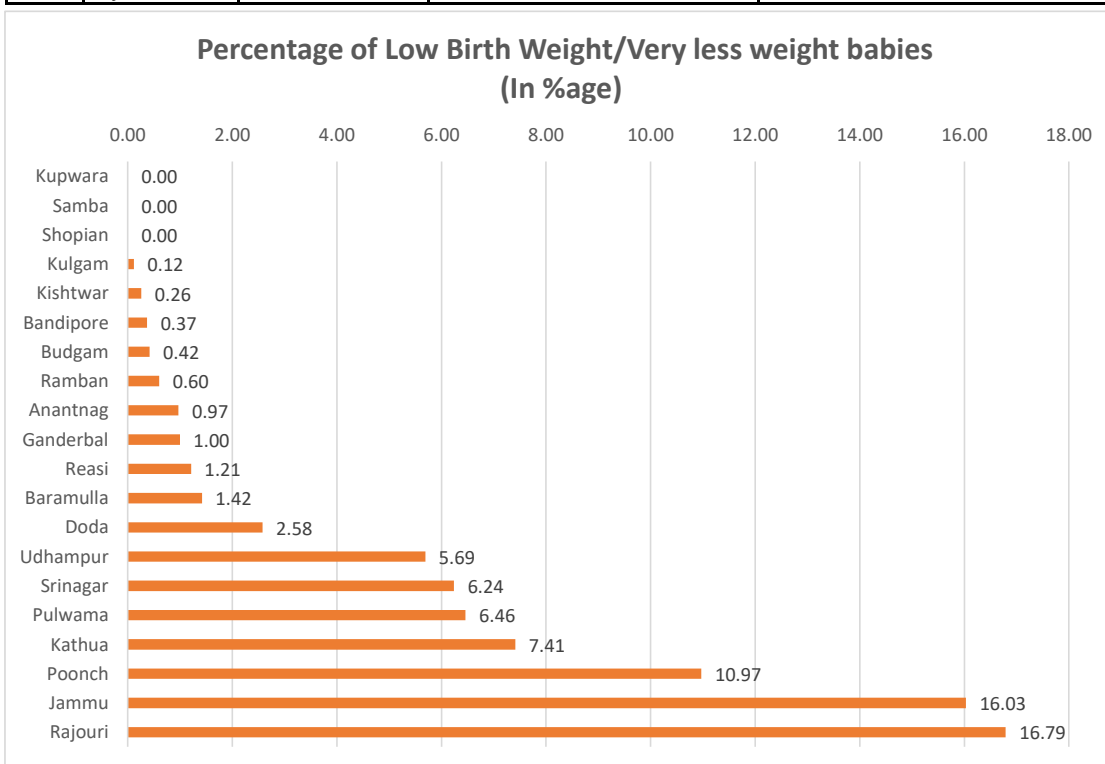
Sector: Public Health

Indicator: Percentage of Low Birth Weight/Very less weight babies

Source of Data: Chief Medical Officer

Month/Year: 09/2023

S No	District	Live Births	Low Birth Weight Babies (< 2.5 kg)	% of Low Birth Weight Babies with respect to Live Births
1	Kupwara	699	0	0.00
2	Samba	457	0	0.00
3	Shopian	354	0	0.00
4	Kulgam	815	1	0.12
5	Kishtwar	390	1	0.26
6	Bandipore	538	2	0.37
7	Budgam	949	4	0.42
8	Ramban	336	2	0.60
9	Anantnag	1446	14	0.97
10	Ganderbal	301	3	1.00
11	Reasi	413	5	1.21
12	Baramulla	1622	23	1.42
13	Doda	658	17	2.58
14	Udhampur	879	50	5.69
15	Srinagar	3158	197	6.24
16	Pulwama	495	32	6.46
17	Kathua	850	63	7.41
18	Poonch	884	97	10.97
19	Jammu	2651	425	16.03
20	Rajouri	1090	183	16.79



DGGI : Dashboard Drill Down Report

Sector: Public Infrastructure and Utilities

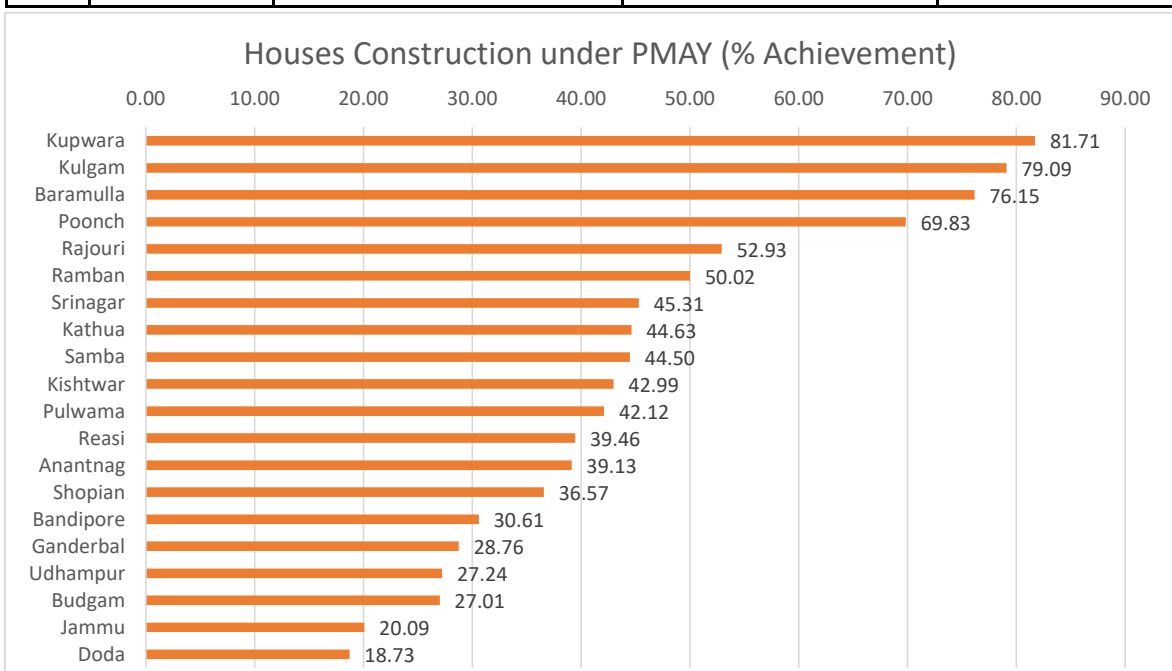
Indicator: Houses Construction under PMAY

Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer

Municipal Council/ Committee

Month/Year: 09/2023

S No	District	Households (Grameen) received 1st instalment Upto Current Month	Households (Grameen) received 4th instalment Upto Current Month	% Achievement
1	Kupwara	4980	4069	81.71
2	Kulgam	3047	2410	79.09
3	Baramulla	1954	1488	76.15
4	Poonch	41516	28992	69.83
5	Rajouri	58837	31142	52.93
6	Ramban	33817	16914	50.02
7	Srinagar	64	29	45.31
8	Kathua	22888	10216	44.63
9	Samba	2499	1112	44.50
10	Kishtwar	15698	6748	42.99
11	Pulwama	2379	1002	42.12
12	Reasi	28277	11157	39.46
13	Anantnag	10482	4102	39.13
14	Shopian	2289	837	36.57
15	Bandipore	4071	1246	30.61
16	Ganderbal	2639	759	28.76
17	Udhampur	13563	3695	27.24
18	Budgam	1973	533	27.01
19	Jammu	5272	1059	20.09
20	Doda	28814	5396	18.73



DGGI : Dashboard Drill Down Report

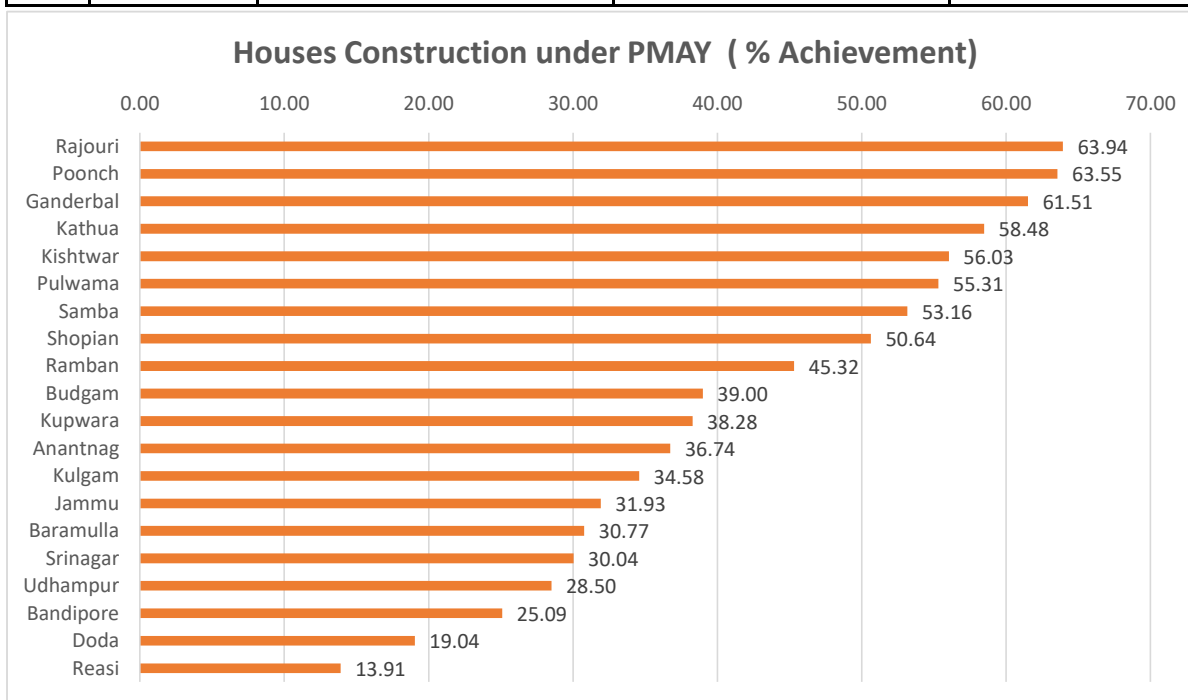
Sector: Public Infrastructure and Utilities

Indicator: Houses Construction under PMAY

**Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer
Municipal Council/ Committee**

Month/Year: 09/2023

S No	District	Households (Urban) received 1st instalment Upto Current Month	Households (Urban) received 4th instalment Upto Current Month	% Achievement
1	Rajouri	1775	1135	63.94
2	Poonch	557	354	63.55
3	Ganderbal	239	147	61.51
4	Kathua	2288	1338	58.48
5	Kishtwar	398	223	56.03
6	Pulwama	810	448	55.31
7	Samba	1298	690	53.16
8	Shopian	389	197	50.64
9	Ramban	523	237	45.32
10	Budgam	1223	477	39.00
11	Kupwara	1510	578	38.28
12	Anantnag	2553	938	36.74
13	Kulgam	853	295	34.58
14	Jammu	4550	1453	31.93
15	Baramulla	2935	903	30.77
16	Srinagar	2300	691	30.04
17	Udhampur	835	238	28.50
18	Bandipore	2240	562	25.09
19	Doda	1859	354	19.04
20	Reasi	690	96	13.91



DGGI : Dashboard Drill Down Report

Sector: Public Infrastructure and Utilities

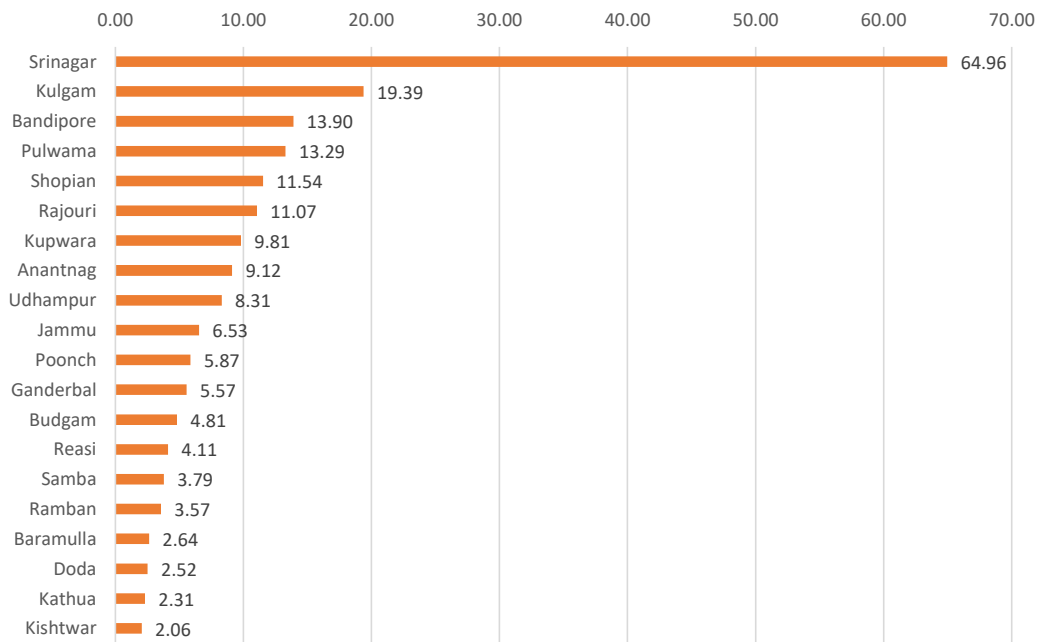
Indicator: Capex Expenditure Level (Rupees in Lacs)

Source of Data: Chief Planning Officer

Month/Year: 09/2023

S No	District	Available Funds Under Capex Budget (Rs in lacs)	Expenditure Upto Reference Month (Rs in lacs)	% Achievement
1	Srinagar	3245.71	2108.32	64.96
2	Kulgam	3319.28	643.76	19.39
3	Bandipore	3107.38	431.94	13.90
4	Pulwama	3614.10	480.22	13.29
5	Shopian	2197.93	253.68	11.54
6	Rajouri	5331.80	590.00	11.07
7	Kupwara	6667.81	654.13	9.81
8	Anantnag	5415.00	493.66	9.12
9	Udhampur	4777.25	396.95	8.31
10	Jammu	5543.46	362.07	6.53
11	Poonch	4283.12	251.39	5.87
12	Ganderbal	2548.46	141.94	5.57
13	Budgam	4974.08	239.05	4.81
14	Reasi	3099.17	127.49	4.11
15	Samba	2352.18	89.09	3.79
16	Ramban	3014.39	107.70	3.57
17	Baramulla	6747.02	178.43	2.64
18	Doda	3679.73	92.91	2.52
19	Kathua	4359.16	100.87	2.31
20	Kishtwar	2456.85	50.67	2.06

Capex Expenditure Level (Rupees in Lacs) % Achievement



DGGI : Dashboard Drill Down Report

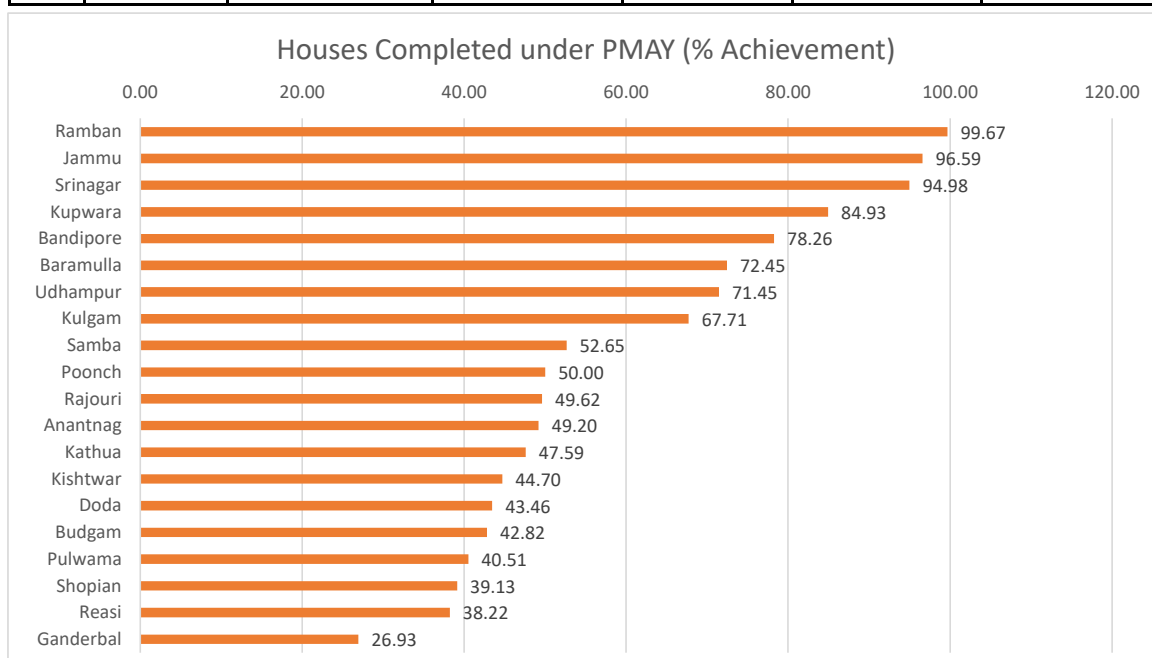
Sector: Public Infrastructure and Utilities

Indicator: Houses Completed under PMAY

Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer Municipal Council/Committee

Month/Year: 09/2023

S No	District	Sanctioned for Construction (Grameen)	Completed / Grounded Upto Current Month (Grameen)	Sanctioned for Construction (Urban)	Completed / Grounded Upto Current Month (Urban)	% Achievement
1	Ramban	36188	36188	636	513	99.67
2	Jammu	5272	4980	5830	5743	96.59
3	Srinagar	64	29	3379	3241	94.98
4	Kupwara	4990	4069	2318	2138	84.93
5	Bandipore	4525	4071	3429	2154	78.26
6	Baramulla	1956	1488	6417	4578	72.45
7	Udhampur	13600	10162	1218	426	71.45
8	Kulgam	3535	2411	1265	839	67.71
9	Samba	2640	1187	1335	906	52.65
10	Poonch	50352	25163	701	366	50.00
11	Rajouri	62627	30962	2160	1184	49.62
12	Anantnag	11270	4102	4088	3454	49.20
13	Kathua	23552	10216	2779	2316	47.59
14	Kishtwar	16291	7166	400	295	44.70
15	Doda	30556	13942	2623	476	43.46
16	Budgam	2293	533	1682	1169	42.82
17	Pulwama	2628	1002	1233	562	40.51
18	Shopian	2480	881	525	295	39.13
19	Reasi	30041	11585	795	201	38.22
20	Ganderbal	3159	759	243	157	26.93



DGGI : Dashboard Drill Down Report

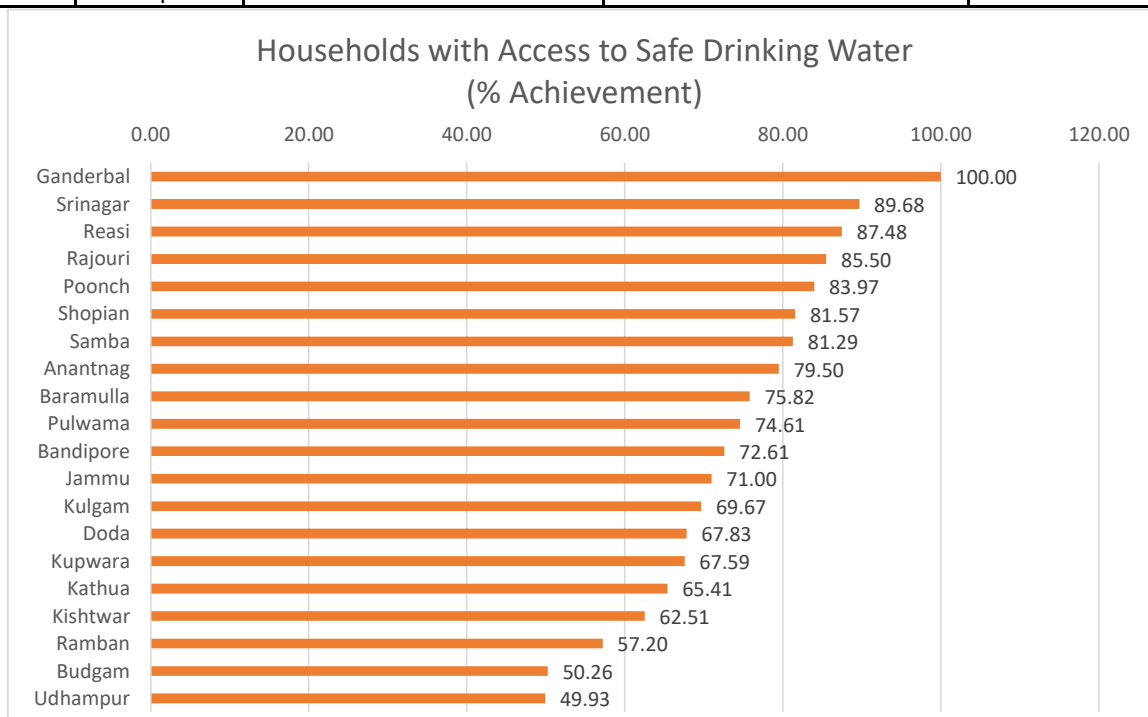
Sector: Public Infrastructure and Utilities

Indicator: Households with Access to Safe Drinking Water

Source of Data: Executive Engineer, Jal Shakti

Month/Year: 09/2023

S No	District	Households (Rural + Urban)	House holds covered upto Current Month	% Achievement
1	Ganderbal	44683	44683	100.00
2	Srinagar	206312	185016	89.68
3	Reasi	77578	67862	87.48
4	Rajouri	109213	93380	85.50
5	Poonch	106715	89604	83.97
6	Shopian	49115	40063	81.57
7	Samba	69143	56203	81.29
8	Anantnag	165363	131461	79.50
9	Baramulla	171013	129655	75.82
10	Pulwama	79823	59555	74.61
11	Bandipore	58193	42252	72.61
12	Jammu	329499	233956	71.00
13	Kulgam	73728	51366	69.67
14	Doda	110637	75046	67.83
15	Kupwara	174865	118186	67.59
16	Kathua	157027	102705	65.41
17	Kishtwar	60633	37901	62.51
18	Ramban	60330	34510	57.20
19	Budgam	129344	65014	50.26
20	Udhampur	127428	63630	49.93



DGGI : Dashboard Drill Down Report

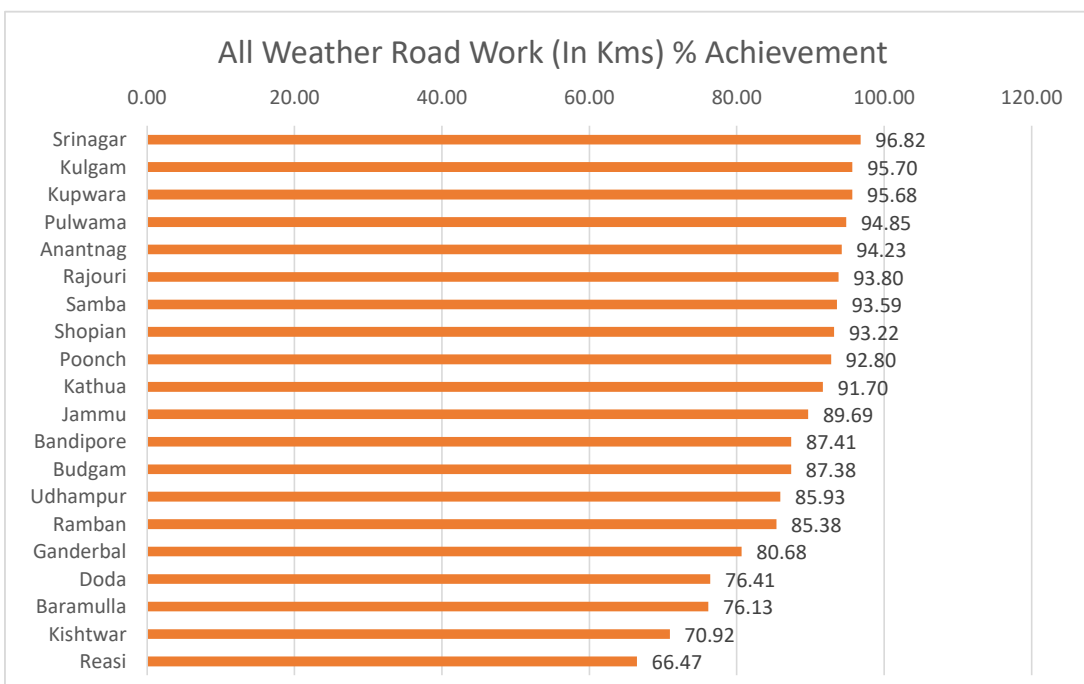
Sector: Public Infrastructure and Utilities

Indicator: All Weather Road Work (In Kms)

Source of Data: Superintending Engineer, PMGSY

Month/Year: 09/2023

S No	District	Sanctioned (KMs)	Completed upto Current Month (KMs)	% Achievement
1	Srinagar	51.85	50.20	96.82
2	Kulgam	483.79	463.00	95.70
3	Kupwara	746.52	714.24	95.68
4	Pulwama	339.14	321.69	94.85
5	Anantnag	901.17	849.17	94.23
6	Rajouri	2123.28	1991.60	93.80
7	Samba	243.94	228.31	93.59
8	Shopian	239.23	223.00	93.22
9	Poonch	512.80	475.90	92.80
10	Kathua	1587.63	1455.80	91.70
11	Jammu	833.69	747.76	89.69
12	Bandipore	229.10	200.25	87.41
13	Budgam	549.97	480.59	87.38
14	Udhampur	1856.61	1595.46	85.93
15	Ramban	589.19	503.04	85.38
16	Ganderbal	292.24	235.78	80.68
17	Doda	1005.63	768.44	76.41
18	Baramulla	667.99	508.53	76.13
19	Kishtwar	768.65	545.10	70.92
20	Reasi	860.19	571.74	66.47



DGGI : Dashboard Drill Down Report

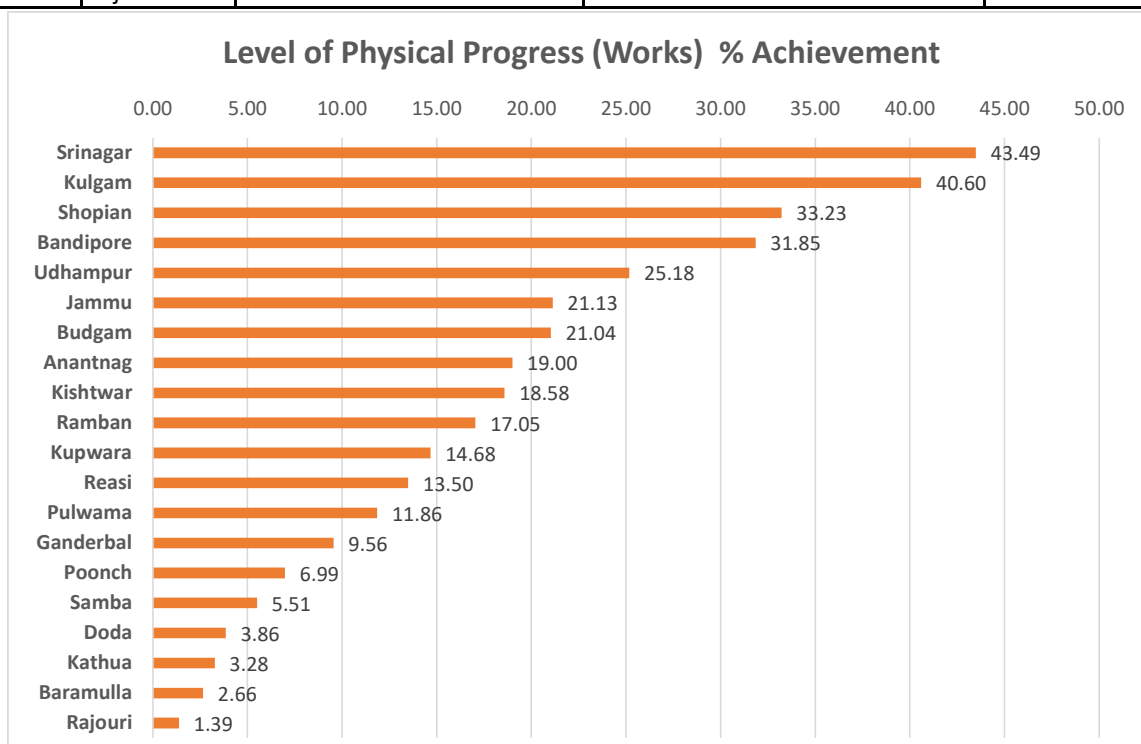
Sector: Public Infrastructure and Utilities

Indicator: Level of Physical Progress (Works)

Source of Data: Chief Planning Officer

Month/Year: 09/2023

S No	District	Targeted to be Completed	Completed Upto Current Month	% Achievement
1	Srinagar	1044	454	43.49
2	Kulgam	2421	983	40.60
3	Shopian	1941	645	33.23
4	Bandipore	1350	430	31.85
5	Udhampur	2569	647	25.18
6	Jammu	3833	810	21.13
7	Budgam	2025	426	21.04
8	Anantnag	4210	800	19.00
9	Kishtwar	1916	356	18.58
10	Ramban	2627	448	17.05
11	Kupwara	2923	429	14.68
12	Reasi	3036	410	13.50
13	Pulwama	2345	278	11.86
14	Ganderbal	1307	125	9.56
15	Poonch	1932	135	6.99
16	Samba	1998	110	5.51
17	Doda	2617	101	3.86
18	Kathua	2833	93	3.28
19	Baramulla	1990	53	2.66
20	Rajouri	4978	69	1.39



DGGI : Dashboard Drill Down Report

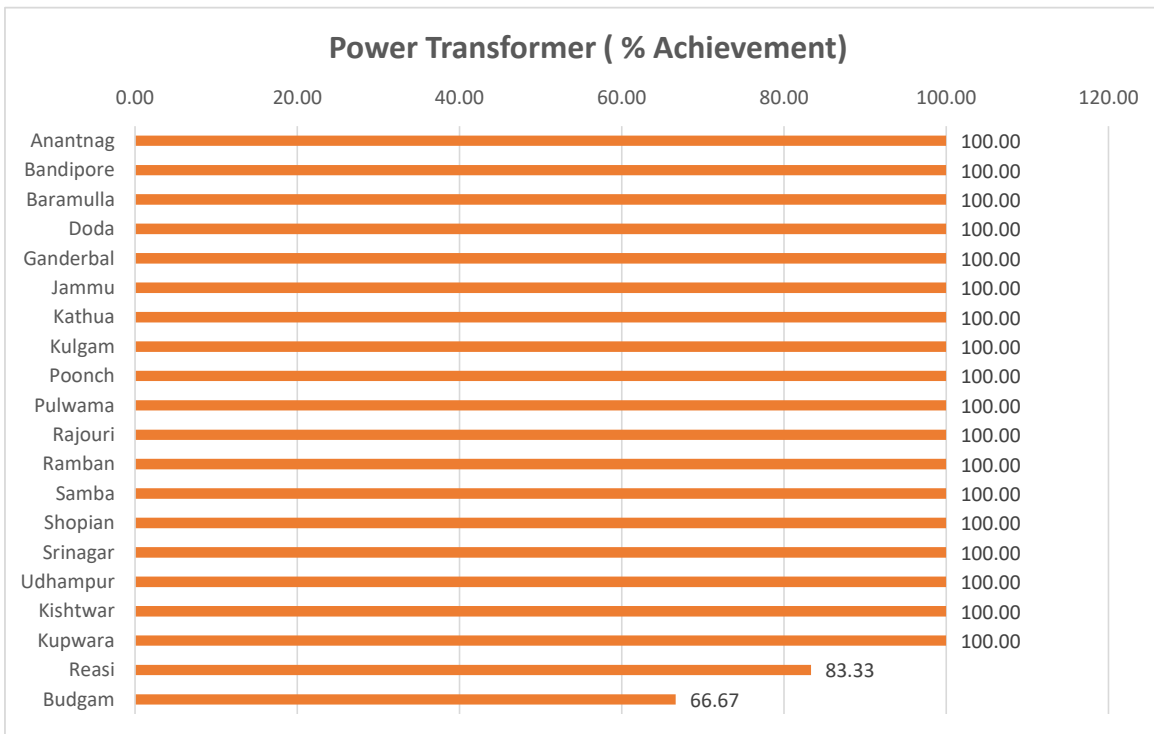
Sector: Public Infrastructure and Utilities

Indicator: Power Transformer

Source of Data: Executive Engineer, Electric Division JPDCL

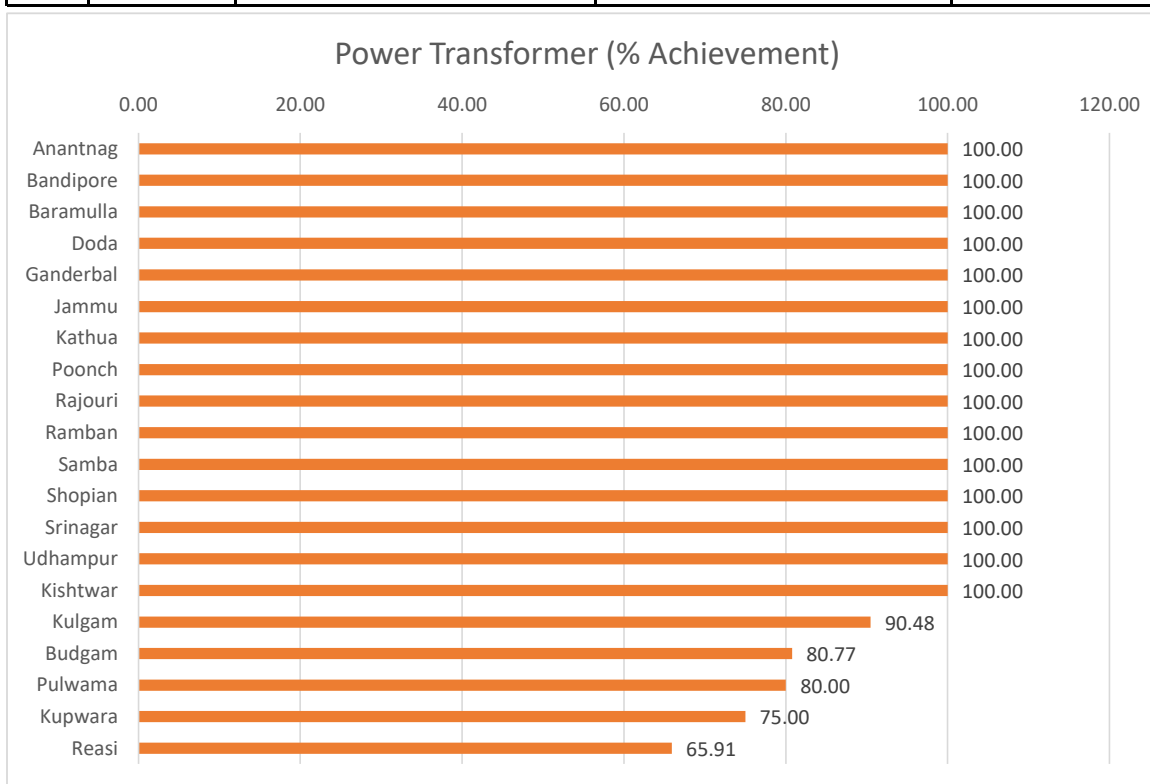
Month/Year: 09/2023

S No	District	Damaged in the month(Urban)	Restored within 24 hours(Urban)	% Achievement
1	Anantnag	19	19	100.00
2	Bandipore	2	2	100.00
3	Baramulla	15	15	100.00
4	Doda	7	7	100.00
5	Ganderbal	1	1	100.00
6	Jammu	253	253	100.00
7	Kathua	22	22	100.00
8	Kulgam	1	1	100.00
9	Poonch	4	4	100.00
10	Pulwama	6	6	100.00
11	Rajouri	23	23	100.00
12	Ramban	3	3	100.00
13	Samba	24	24	100.00
14	Shopian	1	1	100.00
15	Srinagar	48	48	100.00
16	Udhampur	4	4	100.00
17	Kishtwar	1	1	100.00
18	Kupwara	1	1	100.00
19	Reasi	6	5	83.33
20	Budgam	3	2	66.67



DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Power Transformer
Source of Data: Executive Engineer, Electric Division JPDCL
Month/Year: 09/2023

S No	District	Damaged in the month(Rural)	Restored within 48 hours(Rural)	% Achievement
1	Anantnag	32	32	100.00
2	Bandipore	18	18	100.00
3	Baramulla	29	29	100.00
4	Doda	27	27	100.00
5	Ganderbal	29	29	100.00
6	Jammu	886	886	100.00
7	Kathua	107	107	100.00
8	Poonch	18	18	100.00
9	Rajouri	51	51	100.00
10	Ramban	14	14	100.00
11	Samba	164	164	100.00
12	Shopian	21	21	100.00
13	Srinagar	2	2	100.00
14	Udhampur	36	36	100.00
15	Kishtwar	6	6	100.00
16	Kulgam	21	19	90.48
17	Budgam	52	42	80.77
18	Pulwama	45	36	80.00
19	Kupwara	40	30	75.00
20	Reasi	44	29	65.91



DGGI : Dashboard Drill Down Report

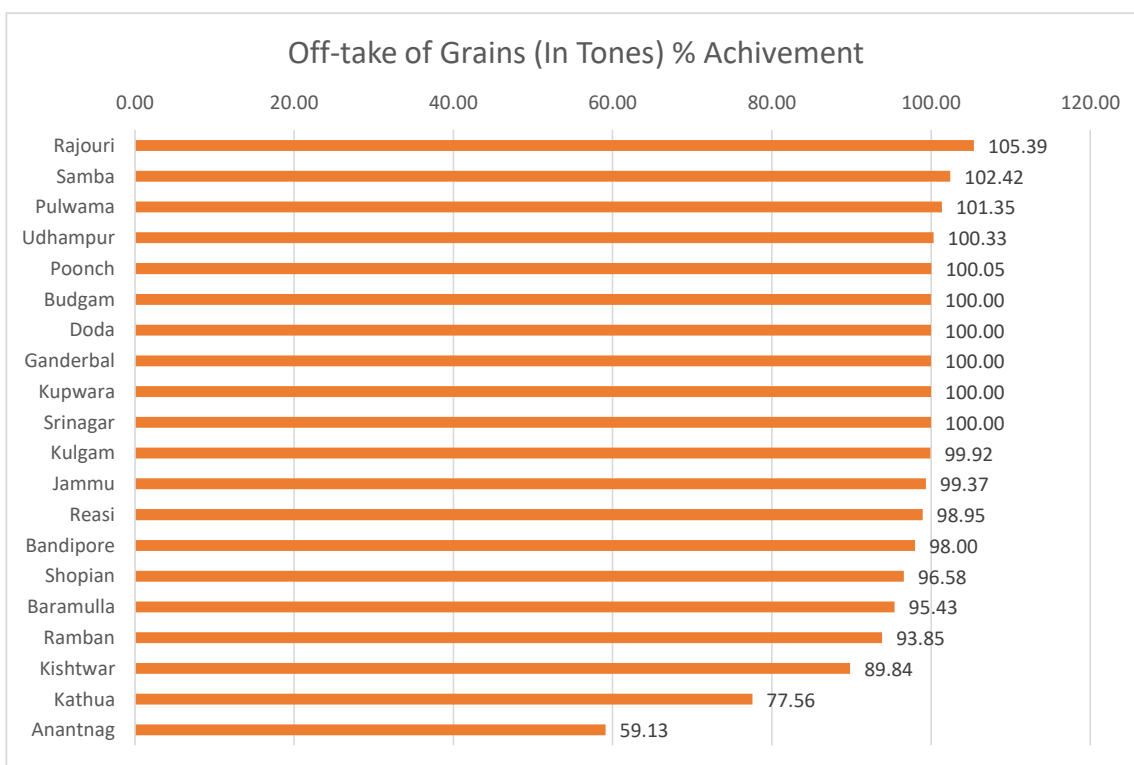
Sector: Social Welfare and Development

Indicator: Off-take of Grains (In Tones)

Source of Data: Assistant Director, FCS & CA

Month/Year: 09/2023

S No	District	Lifted out of Sanctioned Quantity under TPDS (Tons)	Distributed under TPDS (Tons)	% Achievement
1	Rajouri	2656.50	2799.70	105.39
2	Samba	1082.35	1108.54	102.42
3	Pulwama	2918.16	2957.70	101.35
4	Udhampur	1910.30	1916.52	100.33
5	Poonch	1858.04	1858.91	100.05
6	Budgam	3163.00	3163.00	100.00
7	Doda	1640.25	1640.25	100.00
8	Ganderbal	1004.77	1004.77	100.00
9	Kupwara	3891.05	3891.05	100.00
10	Srinagar	48936.30	48936.30	100.00
11	Kulgam	18799.00	18784.00	99.92
12	Jammu	4555.98	4527.36	99.37
13	Reasi	1287.60	1274.12	98.95
14	Bandipore	1951.12	1912.06	98.00
15	Shopian	1320.74	1275.59	96.58
16	Baramulla	5624.14	5366.97	95.43
17	Ramban	948.60	890.28	93.85
18	Kishtwar	1174.26	1054.99	89.84
19	Kathua	2826.33	2192.09	77.56
20	Anantnag	8485.85	5017.28	59.13



DGGI : Dashboard Drill Down Report

Sector: Social Welfare and Development

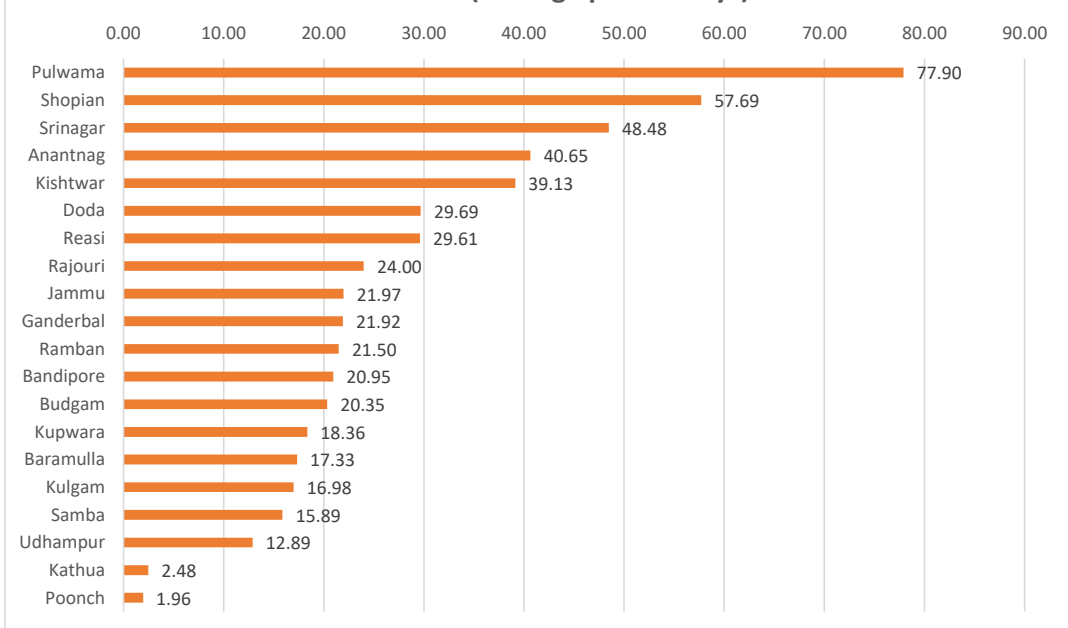
Indicator: Employment Provided to Active Job Card Holders under MGNREGA

Source of Data: Assistant Commissioner Development

Month/Year: 09/2023

S No	District	Registered Active Job Card Holders During Current Month	Total number of Person-Days as Employment Provided During Current Month	Average Person Days Provided per active Job Card Holder
1	Pulwama	6943	540868	77.90
2	Shopian	15146	873798	57.69
3	Srinagar	159	7708	48.48
4	Anantnag	21802	886343	40.65
5	Kishtwar	2500	97836	39.13
6	Doda	11110	329854	29.69
7	Reasi	6917	204823	29.61
8	Rajouri	16502	396048	24.00
9	Jammu	2961	65053	21.97
10	Ganderbal	6686	146527	21.92
11	Ramban	2987	64223	21.50
12	Bandipore	3111	65161	20.95
13	Budgam	20863	424509	20.35
14	Kupwara	23108	424247	18.36
15	Baramulla	13509	234114	17.33
16	Kulgam	12855	218315	16.98
17	Samba	1134	18022	15.89
18	Udhampur	4440	57217	12.89
19	Kathua	125797	312227	2.48
20	Poonch	6905	13559	1.96

Employment Provided to Active Job Card Holders under MGNREGA (Average person days)



DGGI : Dashboard Drill Down Report

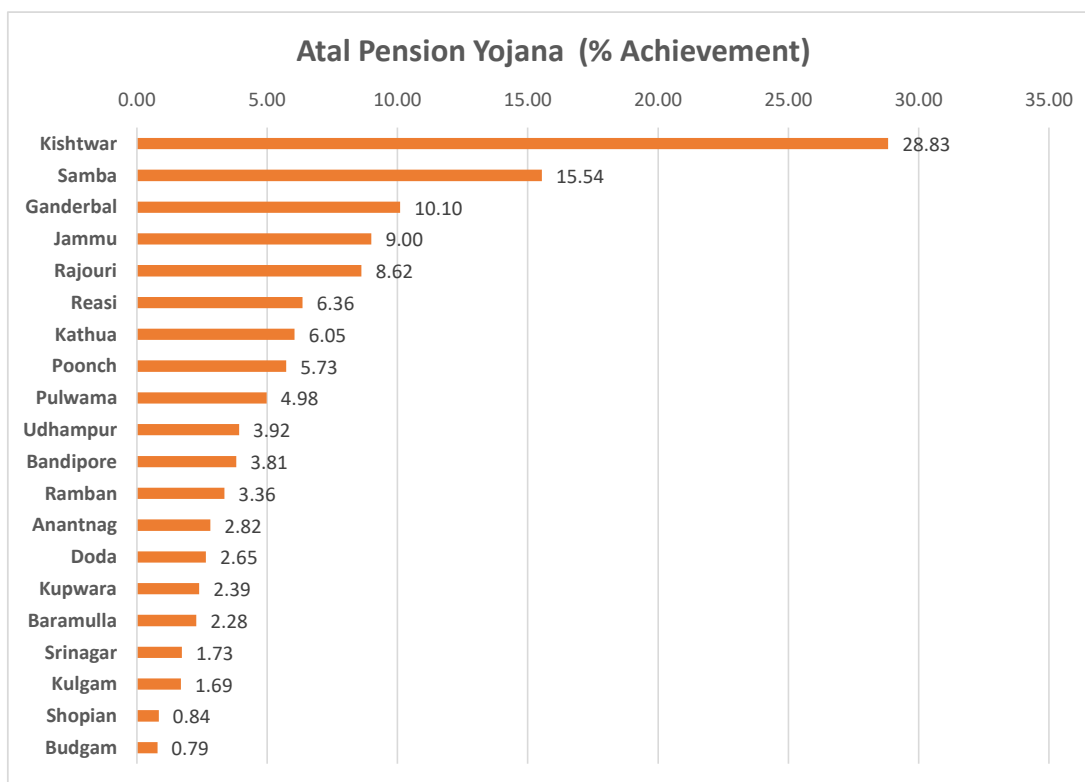
Sector: Social Welfare and Development

Indicator: Atal Pension Yojana

Source of Data: Lead District Manager

Month/Year: 09/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Kishtwar	35519	10240	28.83
2	Samba	102600	15947	15.54
3	Ganderbal	25145	2540	10.10
4	Jammu	627615	56467	9.00
5	Rajouri	204326	17612	8.62
6	Reasi	75520	4806	6.36
7	Kathua	225367	13624	6.05
8	Poonch	101275	5801	5.73
9	Pulwama	110000	5473	4.98
10	Udhampur	187113	7328	3.92
11	Bandipore	151695	5775	3.81
12	Ramban	83864	2817	3.36
13	Anantnag	336896	9514	2.82
14	Doda	154782	4102	2.65
15	Kupwara	300732	7197	2.39
16	Baramulla	394017	8989	2.28
17	Srinagar	489431	8477	1.73
18	Kulgam	147823	2496	1.69
19	Shopian	88533	741	0.84
20	Budgam	254863	2020	0.79



DGGI : Dashboard Drill Down Report

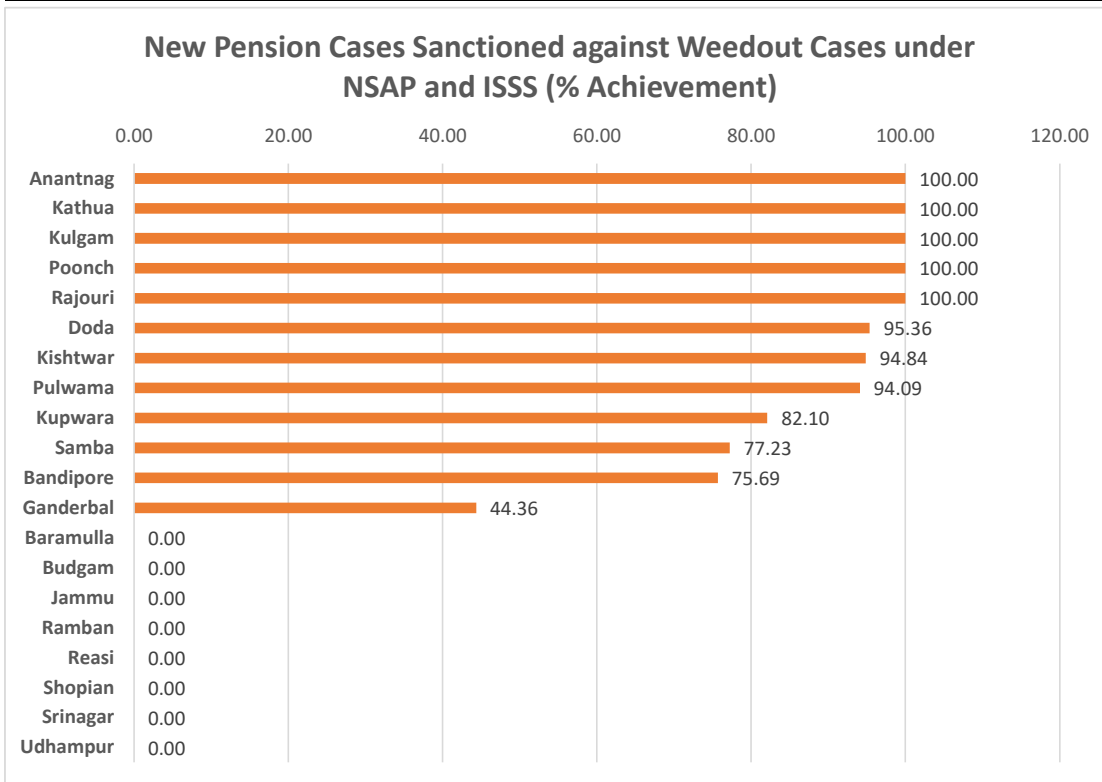
Sector: Social Welfare and Development

Indicator: New Pension Cases Sanctioned against Weedout Cases under NSAP and ISSS

Source of Data: District Social Welfare Officer

Month/Year: 09/2023

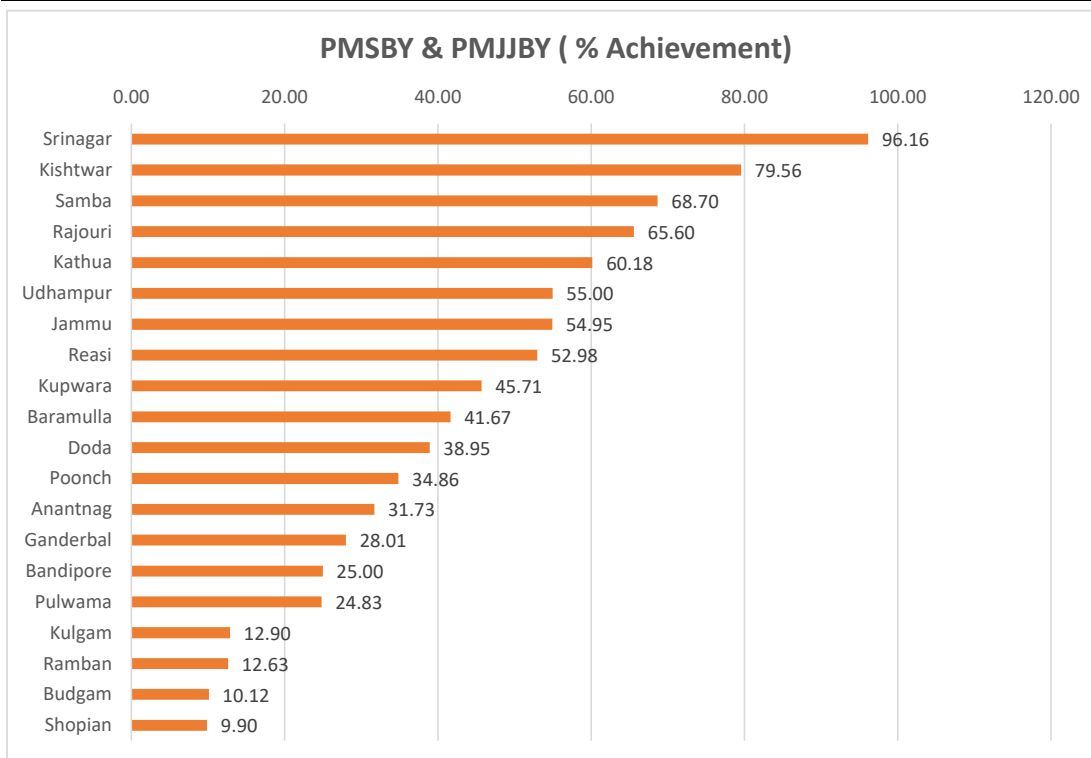
S No	District	Identified Upto Current Month	Sanctioned Upto Current Month	% Achievement
1	Anantnag	9287	9287	100.00
2	Kathua	370	370	100.00
3	Kulgam	3437	3437	100.00
4	Poonch	40260	40260	100.00
5	Rajouri	460	460	100.00
6	Doda	1830	1745	95.36
7	Kishtwar	3679	3489	94.84
8	Pulwama	6005	5650	94.09
9	Kupwara	5923	4863	82.10
10	Samba	1972	1523	77.23
11	Bandipore	4307	3260	75.69
12	Ganderbal	913	405	44.36
13	Baramulla	0	0	0.00
14	Budgam	0	0	0.00
15	Jammu	14	0	0.00
16	Ramban	537	0	0.00
17	Reasi	0	0	0.00
18	Shopian	0	0	0.00
19	Srinagar	0	0	0.00
20	Udhampur	0	0	0.00



Note: Low/Zero progress in r/o some Districts is reportedly, due to switching to NSAP Portal

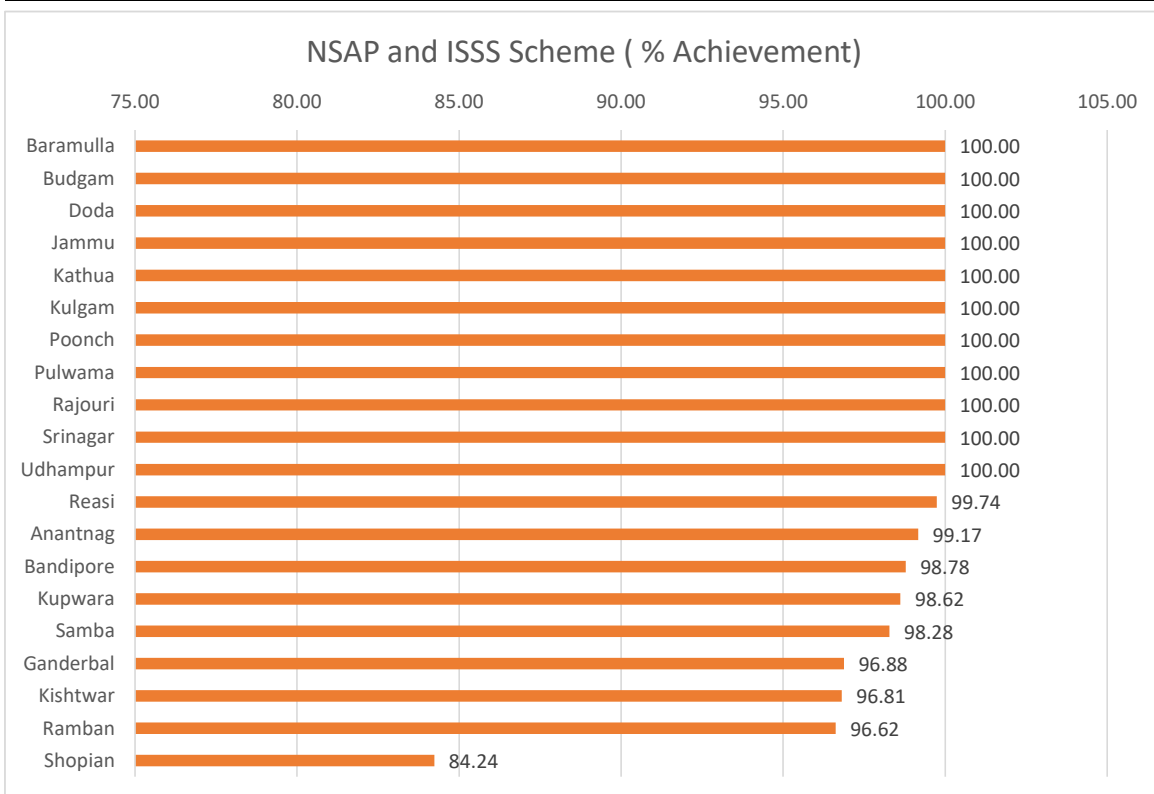
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: PMSBY & PMJJBY
Source of Data: Lead District Manager
Month/Year: 09/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Srinagar	173040	166393	96.16
2	Kishtwar	80000	63648	79.56
3	Samba	203162	139567	68.70
4	Rajouri	329892	216395	65.60
5	Kathua	372774	224343	60.18
6	Udhampur	328084	180437	55.00
7	Jammu	1013334	556788	54.95
8	Reasi	167533	88757	52.98
9	Kupwara	423790	193723	45.71
10	Baramulla	574048	239227	41.67
11	Doda	226515	88232	38.95
12	Poonch	207352	72293	34.86
13	Anantnag	573464	181979	31.73
14	Ganderbal	148549	41605	28.01
15	Bandipore	219784	54936	25.00
16	Pulwama	155173	38526	24.83
17	Kulgam	246687	31833	12.90
18	Ramban	135100	17069	12.63
19	Budgam	385176	38964	10.12
20	Shopian	144534	14310	9.90



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: NSAP and ISSS Scheme
Source of Data: District Social Welfare Officer
Month/Year: 09/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Baramulla	75719	75719	100.00
2	Budgam	57803	57803	100.00
3	Doda	35700	35700	100.00
4	Jammu	73634	73634	100.00
5	Kathua	40372	40372	100.00
6	Kulgam	29457	29457	100.00
7	Poonch	64639	64639	100.00
8	Pulwama	42787	42787	100.00
9	Rajouri	62408	62408	100.00
10	Srinagar	46026	46026	100.00
11	Udhampur	38313	38313	100.00
12	Reasi	17494	17449	99.74
13	Anantnag	92520	91750	99.17
14	Bandipore	27666	27329	98.78
15	Kupwara	54028	53282	98.62
16	Samba	26176	25727	98.28
17	Ganderbal	32849	31825	96.88
18	Kishtwar	21456	20772	96.81
19	Ramban	18573	17945	96.62
20	Shopian	12795	10779	84.24



DGGI : Dashboard Drill Down Report

Sector: Social Welfare and Development

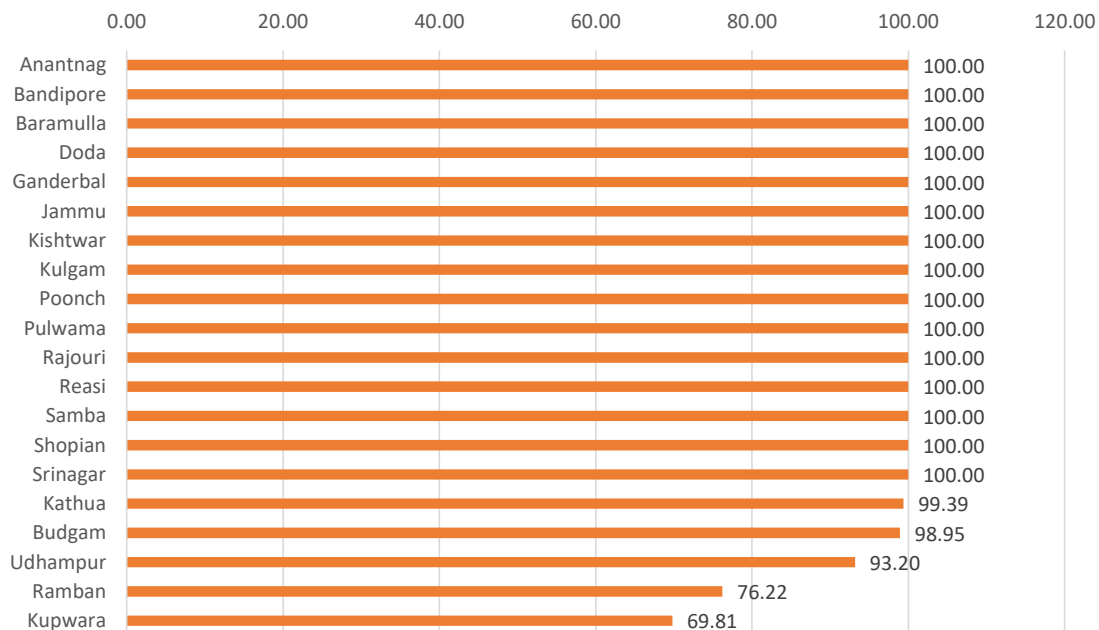
Indicator: Supplementary Nutrition provided to Pregnant Woman and Lactating Mother

Source of Data: Project Officer, ICDS

Month/Year: 09/2023

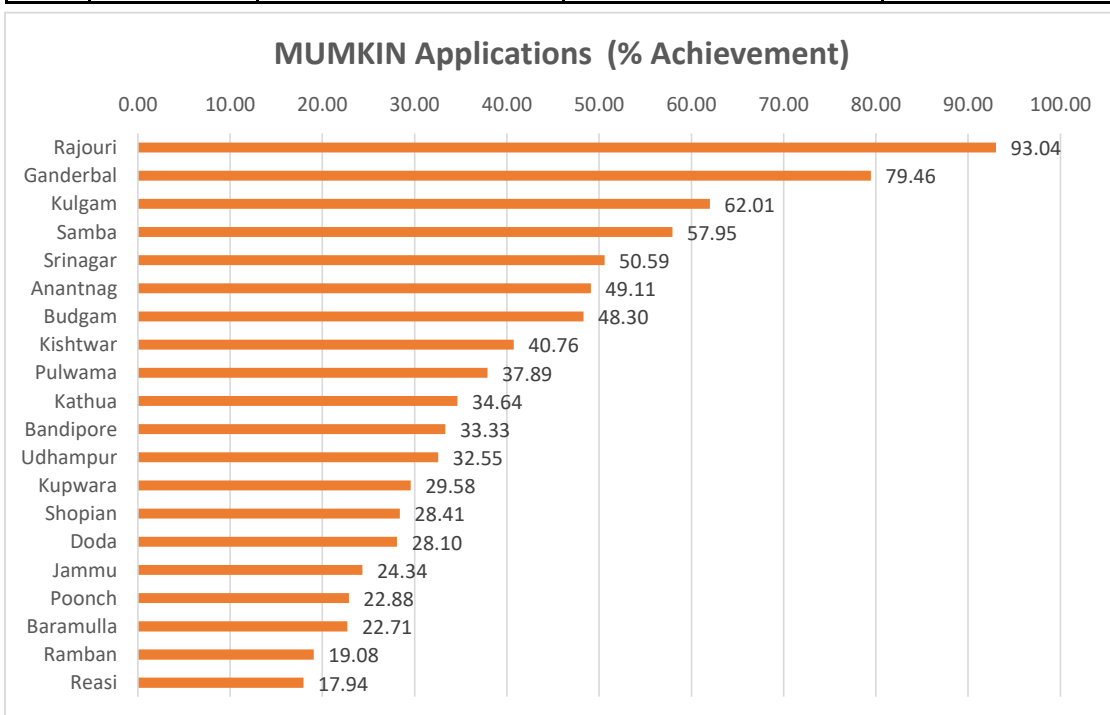
S No	District	Total Preganant Woman Registered	Supplementary Nutrition Provided	% Achievement
1	Anantnag	10566	10566	100.00
2	Bandipore	4790	4790	100.00
3	Baramulla	13944	13944	100.00
4	Doda	3244	3244	100.00
5	Ganderbal	2521	2521	100.00
6	Jammu	9685	9685	100.00
7	Kishtwar	2353	2353	100.00
8	Kulgam	3655	3655	100.00
9	Poonch	7372	7372	100.00
10	Pulwama	6803	6803	100.00
11	Rajouri	4010	4010	100.00
12	Reasi	1948	1948	100.00
13	Samba	2910	2910	100.00
14	Shopian	2425	2425	100.00
15	Srinagar	3644	3644	100.00
16	Kathua	8056	8007	99.39
17	Budgam	7442	7364	98.95
18	Udhampur	6658	6205	93.20
19	Ramban	3284	2503	76.22
20	Kupwara	6406	4472	69.81

Supplementary Nutrition provided to Pregnant Woman and Lactating Mother (% Achievement)



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: MUMKIN Applications
Source of Data: Assistant Director, Employment
Month/Year: 09/2023

S No	District	Total Applications	Cases Disbursed upto Current Month	% Achievement
1	Rajouri	575	535	93.04
2	Ganderbal	443	352	79.46
3	Kulgam	537	333	62.01
4	Samba	371	215	57.95
5	Srinagar	425	215	50.59
6	Anantnag	393	193	49.11
7	Budgam	352	170	48.30
8	Kishtwar	395	161	40.76
9	Pulwama	380	144	37.89
10	Kathua	638	221	34.64
11	Bandipore	492	164	33.33
12	Udhampur	467	152	32.55
13	Kupwara	835	247	29.58
14	Shopian	359	102	28.41
15	Doda	516	145	28.10
16	Jammu	419	102	24.34
17	Poonch	813	186	22.88
18	Baramulla	621	141	22.71
19	Ramban	802	153	19.08
20	Reasi	535	96	17.94



DGGI : Dashboard Drill Down Report

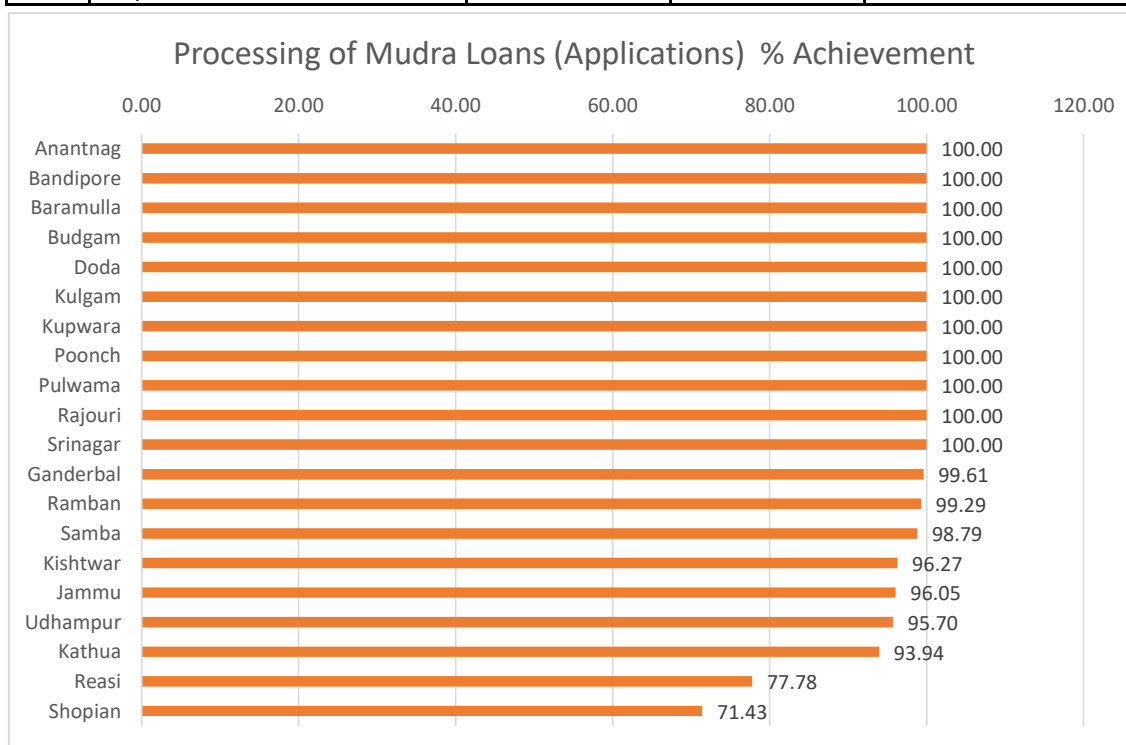
Sector: Financial Inclusion

Indicator: Processing of Mudra Loans (Applications)

Source of Data: Lead District Manager

Month/Year: 09/2023

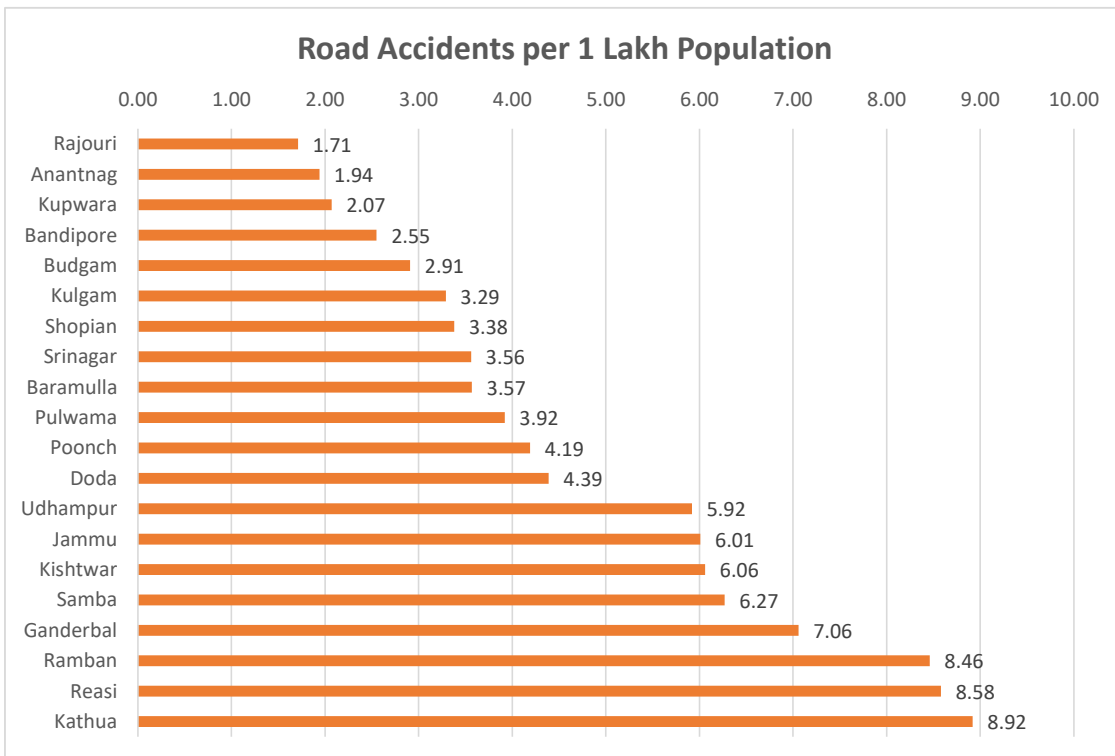
S No	District	Received	Approved	% Achievement
1	Anantnag	1630	1630	100.00
2	Bandipore	344	344	100.00
3	Baramulla	3138	3138	100.00
4	Budgam	1074	1074	100.00
5	Doda	617	617	100.00
6	Kulgam	75	75	100.00
7	Kupwara	925	925	100.00
8	Poonch	330	330	100.00
9	Pulwama	31	31	100.00
10	Rajouri	242	242	100.00
11	Srinagar	259	259	100.00
12	Ganderbal	6170	6146	99.61
13	Ramban	141	140	99.29
14	Samba	330	326	98.79
15	Kishtwar	134	129	96.27
16	Jammu	912	876	96.05
17	Udhampur	93	89	95.70
18	Kathua	198	186	93.94
19	Reasi	162	126	77.78
20	Shopian	7	5	71.43



DGGI : Dashboard Drill Down Report

Sector: Legal Empowerment and Public Safety
Indicator: Road Accidents per 1 Lakh Population
Source of Data: Senior Superintendent of Police
Month/Year: 09/2023

S No	District	Total Population of District	Road Accidents in Current Month	Road Accidents per 1 Lac Population
1	Rajouri	642415	11	1.71
2	Anantnag	1078692	21	1.94
3	Kupwara	870354	18	2.07
4	Bandipore	392232	10	2.55
5	Budgam	753745	22	2.91
6	Kulgam	424483	14	3.29
7	Shopian	266215	9	3.38
8	Srinagar	1236829	44	3.56
9	Baramulla	1008039	36	3.57
10	Pulwama	560440	22	3.92
11	Poonch	476835	20	4.19
12	Doda	409936	18	4.39
13	Udhampur	557689	33	5.92
14	Jammu	1529958	92	6.01
15	Kishtwar	230696	14	6.06
16	Samba	318898	20	6.27
17	Ganderbal	297446	21	7.06
18	Ramban	283713	24	8.46
19	Reasi	314667	27	8.58
20	Kathua	616635	55	8.92



DGGI : Dashboard Drill Down Report

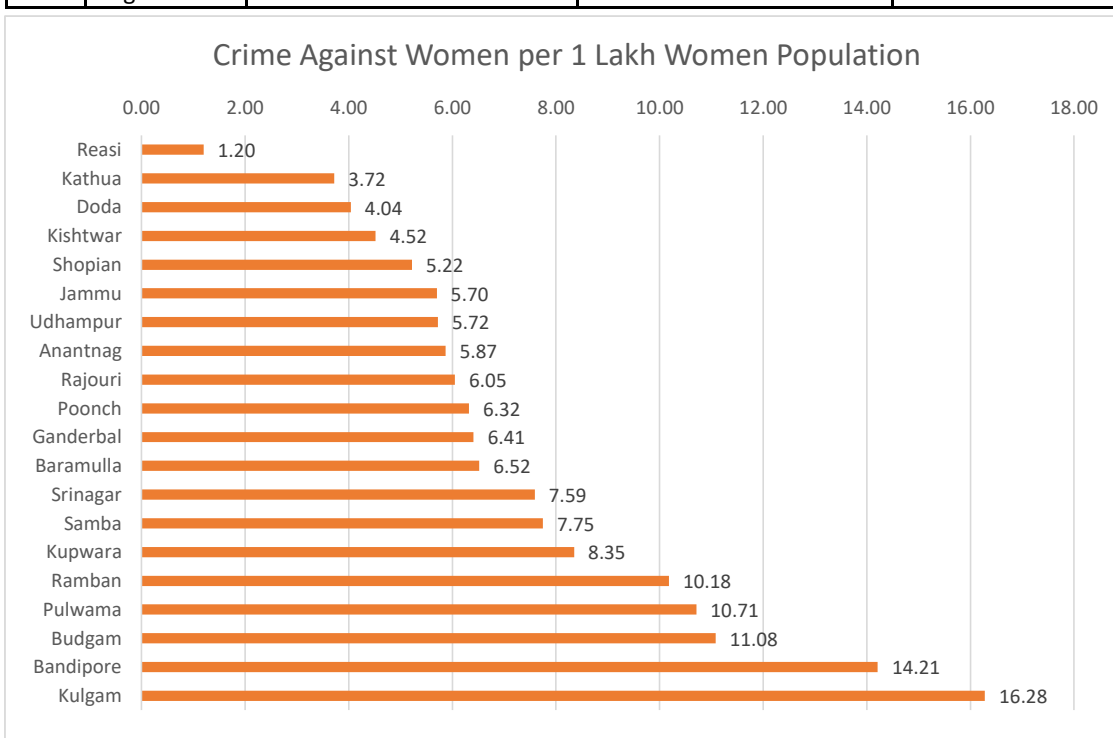
Sector: Legal Empowerment and Public Safety

Indicator: Crime Against Women per 1 Lakh Women Population

Source of Data: Senior Superintendent of Police

Month/Year: 09/2023

S No	District	Women Population Of District	Crime Registered Against Women in Current Month	Crime Against Per 1 Lac women
1	Reasi	82972	1	1.20
2	Kathua	188150	7	3.72
3	Doda	123735	5	4.04
4	Kishtwar	110531	5	4.52
5	Shopian	76541	4	5.22
6	Jammu	508520	29	5.70
7	Udhampur	157236	9	5.72
8	Anantnag	289161	17	5.87
9	Rajouri	297064	18	6.05
10	Poonch	126480	8	6.32
11	Ganderbal	78035	5	6.41
12	Baramulla	275898	18	6.52
13	Srinagar	395013	30	7.59
14	Samba	103220	8	7.75
15	Kupwara	191605	16	8.35
16	Ramban	68698	7	10.18
17	Pulwama	158622	17	10.71
18	Budgam	189494	21	11.08
19	Bandipore	105546	15	14.21
20	Kulgam	122777	20	16.28



DGGI : Dashboard Drill Down Report

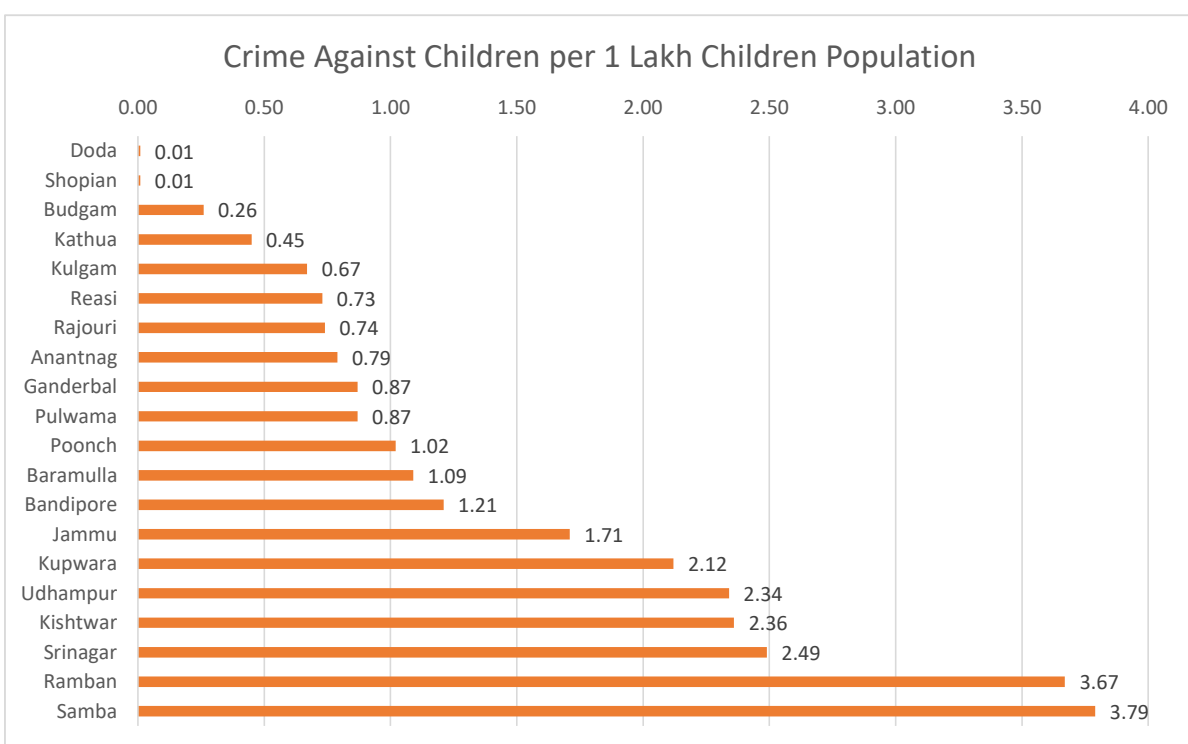
Sector: Legal Empowerment and Public Safety

Indicator: Crime Against Children per 1 Lakh Children Population

Source of Data: Senior Superintendent of Police

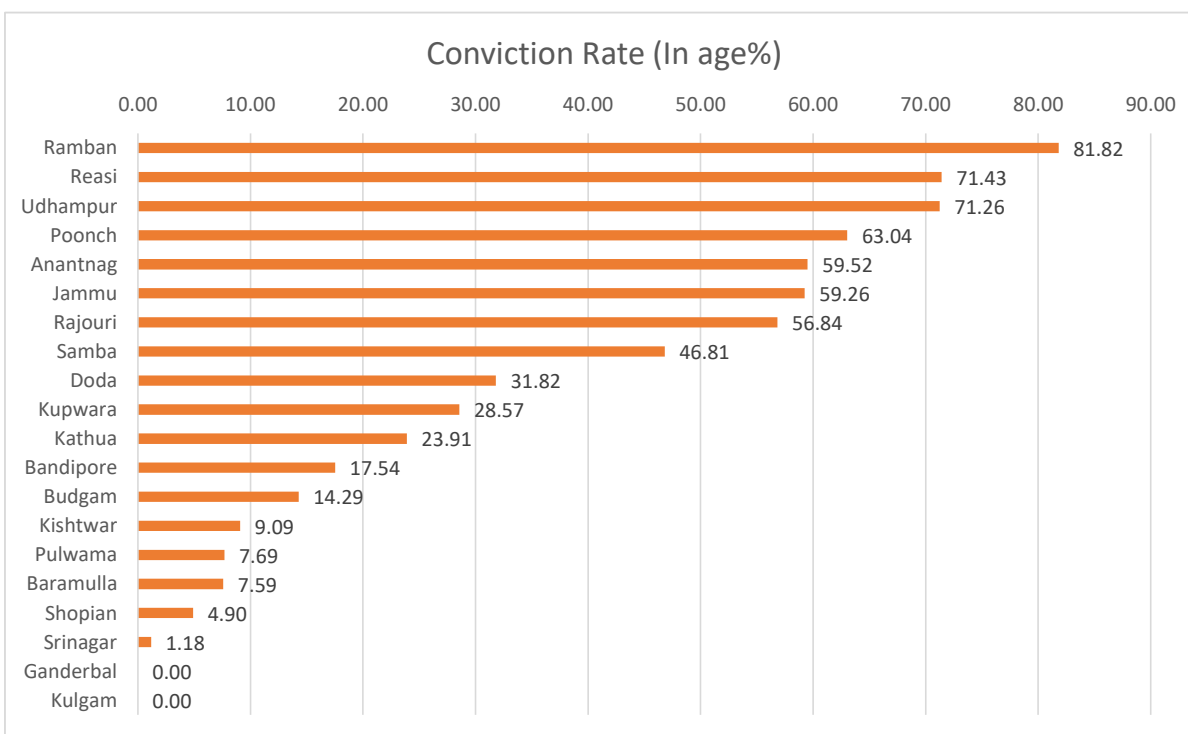
Month/Year: 09/2023

S No	District	Children Population Of District	Crime Registered Against Children in Current Month	Crime Against Per 1 Lac children
1	Doda	71240	0	0.01
2	Shopian	41547	0	0.01
3	Budgam	372816	1	0.26
4	Kathua	224471	1	0.45
5	Kulgam	147222	1	0.67
6	Reasi	136400	1	0.73
7	Rajouri	266729	2	0.74
8	Anantnag	375692	3	0.79
9	Ganderbal	136036	1	0.87
10	Pulwama	229185	2	0.87
11	Poonch	197000	2	1.02
12	Baramulla	183428	2	1.09
13	Bandipore	165478	2	1.21
14	Jammu	466594	8	1.71
15	Kupwara	188798	4	2.12
16	Udhampur	214123	5	2.34
17	Kishtwar	84744	2	2.36
18	Srinagar	402107	10	2.49
19	Ramban	136270	5	3.67
20	Samba	105483	4	3.79



DGGI : Dashboard Drill Down Report
Sector: Legal Empowerment and Public Safety
Indicator: Conviction Rate
Source of Data: Senior Superintendent of Police
Month/Year: 09/2023

S No	District	Trials Completed in Current Month	Cases Convicted in Current Month	%age of cases convicted
1	Ramban	88	72	81.82
2	Reasi	70	50	71.43
3	Udhampur	87	62	71.26
4	Poonch	46	29	63.04
5	Anantnag	630	375	59.52
6	Jammu	216	128	59.26
7	Rajouri	95	54	56.84
8	Samba	47	22	46.81
9	Doda	22	7	31.82
10	Kupwara	35	10	28.57
11	Kathua	46	11	23.91
12	Bandipore	57	10	17.54
13	Budgam	56	8	14.29
14	Kishtwar	11	1	9.09
15	Pulwama	13	1	7.69
16	Baramulla	79	6	7.59
17	Shopian	102	5	4.90
18	Srinagar	170	2	1.18
19	Ganderbal	0	0	0.00
20	Kulgam	0	0	0.00



DGGI : Dashboard Drill Down Report

Sector: Environment

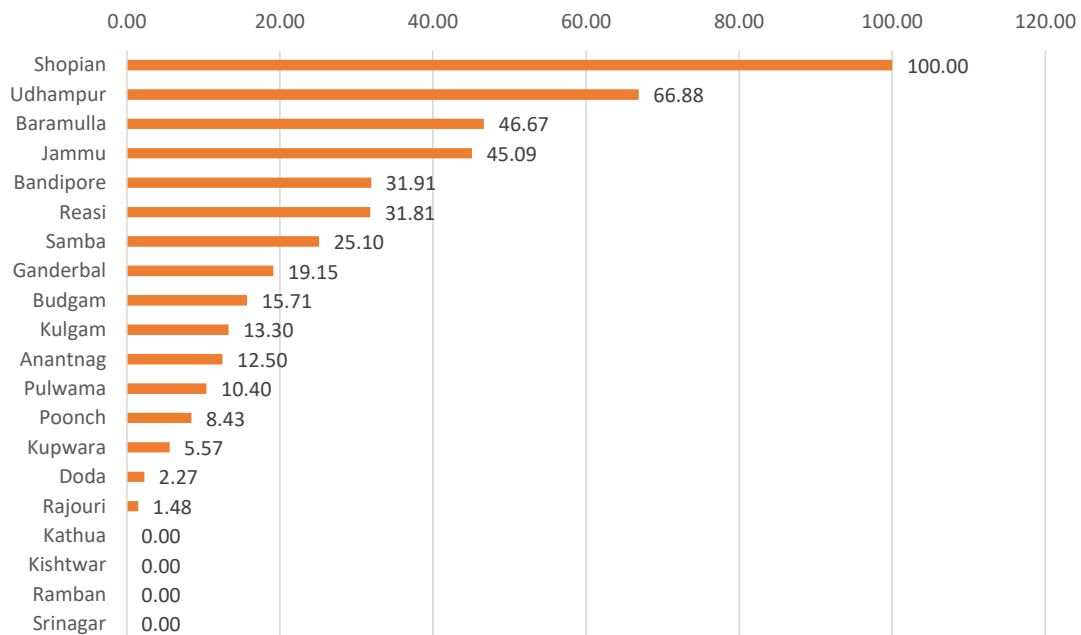
Indicator: Water Bodies and Wetland Conservation

Source of Data: Assistant Commissioner Development

Month/Year: 09/2023

S No	District	Identified For Renovation	Protected upto Current Month	% Achievement
1	Shopian	20	20	100.00
2	Udhampur	154	103	66.88
3	Baramulla	15	7	46.67
4	Jammu	275	124	45.09
5	Bandipore	47	15	31.91
6	Reasi	1339	426	31.81
7	Samba	259	65	25.10
8	Ganderbal	94	18	19.15
9	Budgam	70	11	15.71
10	Kulgam	218	29	13.30
11	Anantnag	224	28	12.50
12	Pulwama	327	34	10.40
13	Poonch	178	15	8.43
14	Kupwara	323	18	5.57
15	Doda	750	17	2.27
16	Rajouri	5534	82	1.48
17	Kathua	145	0	0.00
18	Kishtwar	0	0	0.00
19	Ramban	98	0	0.00
20	Srinagar	3	0	0.00

Water Bodies and Wetland Conservation (% Achievement)



DGGI : Dashboard Drill Down Report

Sector: Citizen Centric Governance

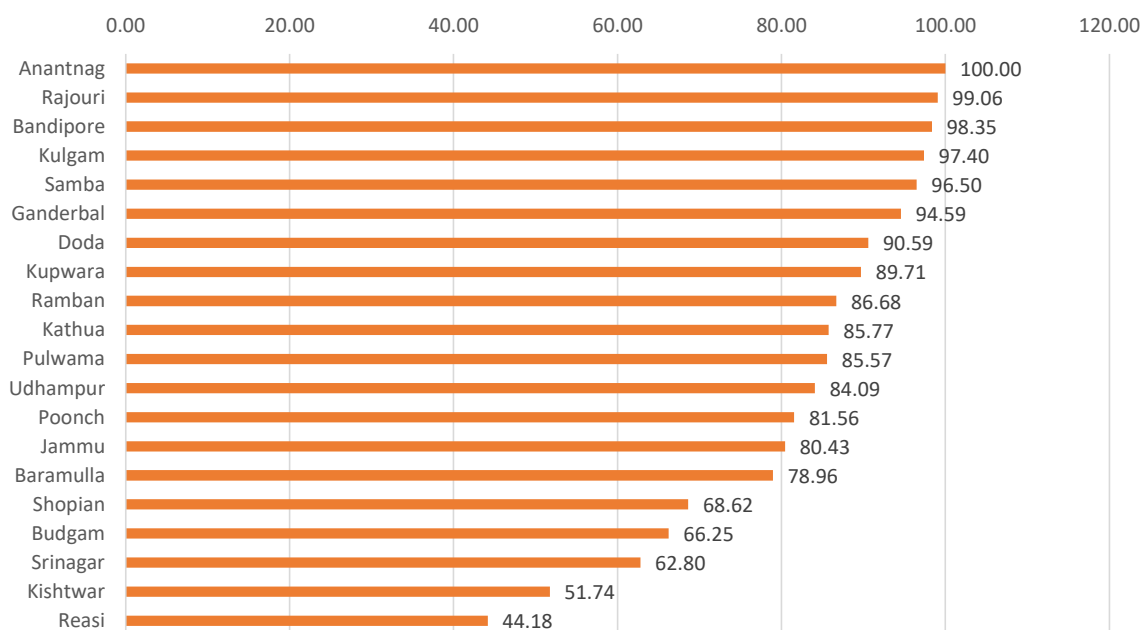
Indicator: Status of Grievance Redressal (JKIGRAMS)

Source of Data: Additional Deputy Commissioner

Month/Year: 09/2023

S No	District	Registered upto Current Month	Redressed upto Current Month	% Achievement
1	Anantnag	12713	12713	100.00
2	Rajouri	1063	1053	99.06
3	Bandipore	1151	1132	98.35
4	Kulgam	5619	5473	97.40
5	Samba	800	772	96.50
6	Ganderbal	1239	1172	94.59
7	Doda	935	847	90.59
8	Kupwara	2168	1945	89.71
9	Ramban	653	566	86.68
10	Kathua	1124	964	85.77
11	Pulwama	1677	1435	85.57
12	Udhampur	792	666	84.09
13	Poonch	678	553	81.56
14	Jammu	4533	3646	80.43
15	Baramulla	3132	2473	78.96
16	Shopian	682	468	68.62
17	Budgam	2874	1904	66.25
18	Srinagar	4699	2951	62.80
19	Kishtwar	344	178	51.74
20	Reasi	421	186	44.18

Status of Grievance Redressal (JKIGRAMS) % Achievement



DGGI : Dashboard Drill Down Report

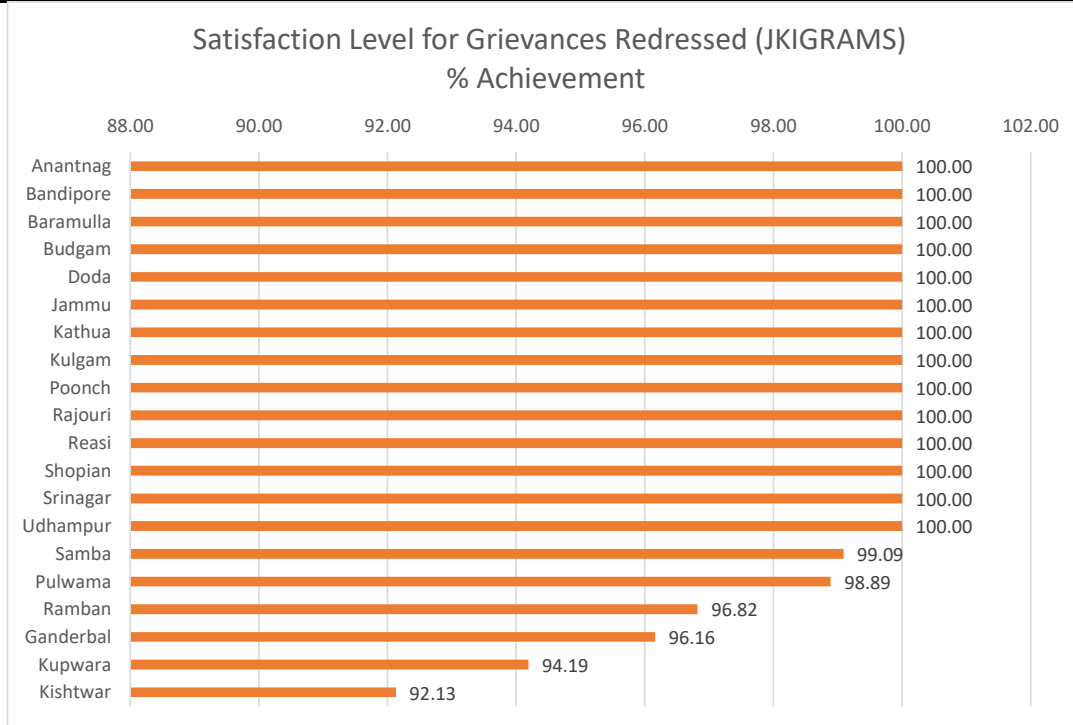
Sector: Citizen Centric Governance

Indicator: Satisfaction Level for Grievances Redressed (JKIGRAMS)

Source of Data: Additional Deputy Commissioner

Month/Year: 09/2023

S No	District	Redressed upto Current Month	Redressed with Satisfaction upto Current Month	% Achievement
1	Anantnag	12713	12713	100.00
2	Bandipore	1132	1132	100.00
3	Baramulla	2473	2473	100.00
4	Budgam	1904	1904	100.00
5	Doda	847	847	100.00
6	Jammu	3646	3646	100.00
7	Kathua	964	964	100.00
8	Kulgam	5473	5473	100.00
9	Poonch	553	553	100.00
10	Rajouri	1053	1053	100.00
11	Reasi	186	186	100.00
12	Shopian	468	468	100.00
13	Srinagar	2951	2951	100.00
14	Udhampur	666	666	100.00
15	Samba	772	765	99.09
16	Pulwama	1435	1419	98.89
17	Ramban	566	548	96.82
18	Ganderbal	1172	1127	96.16
19	Kupwara	1945	1832	94.19
20	Kishtwar	178	164	92.13



DGGI : Dashboard Drill Down Report

Sector: Citizen Centric Governance

Indicator: All Certificate Applications

Source of Data: Assistant Commissioner Revenue

Month/Year: 09/2023

S No	District	Received Upto Current Month	Certificates Issued Upto Current Month	% Achievement
1	Anantnag	91425	91425	100.00
2	Kulgam	18887	18887	100.00
3	Kupwara	66206	66206	100.00
4	Rajouri	6012	6012	100.00
5	Shopian	24308	24308	100.00
6	Doda	38064	37657	98.93
7	Pulwama	25391	25004	98.48
8	Bandipore	41614	39986	96.09
9	Samba	25132	23889	95.05
10	Jammu	119744	113112	94.46
11	Ramban	28967	27313	94.29
12	Baramulla	91677	85757	93.54
13	Ganderbal	7402	6828	92.25
14	Udhampur	55778	51349	92.06
15	Budgam	55366	50042	90.38
16	Srinagar	63237	56824	89.86
17	Reasi	32700	29153	89.15
18	Kathua	107467	94635	88.06
19	Kishtwar	23333	20012	85.77
20	Poonch	29575	24051	81.32

