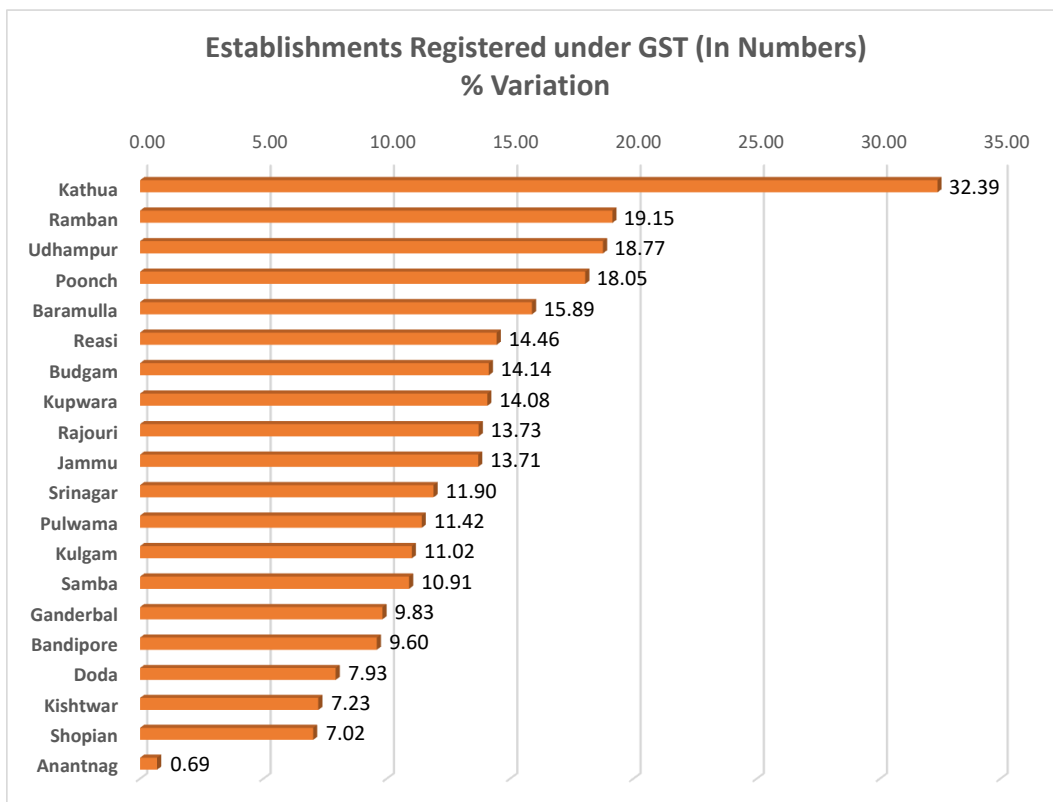


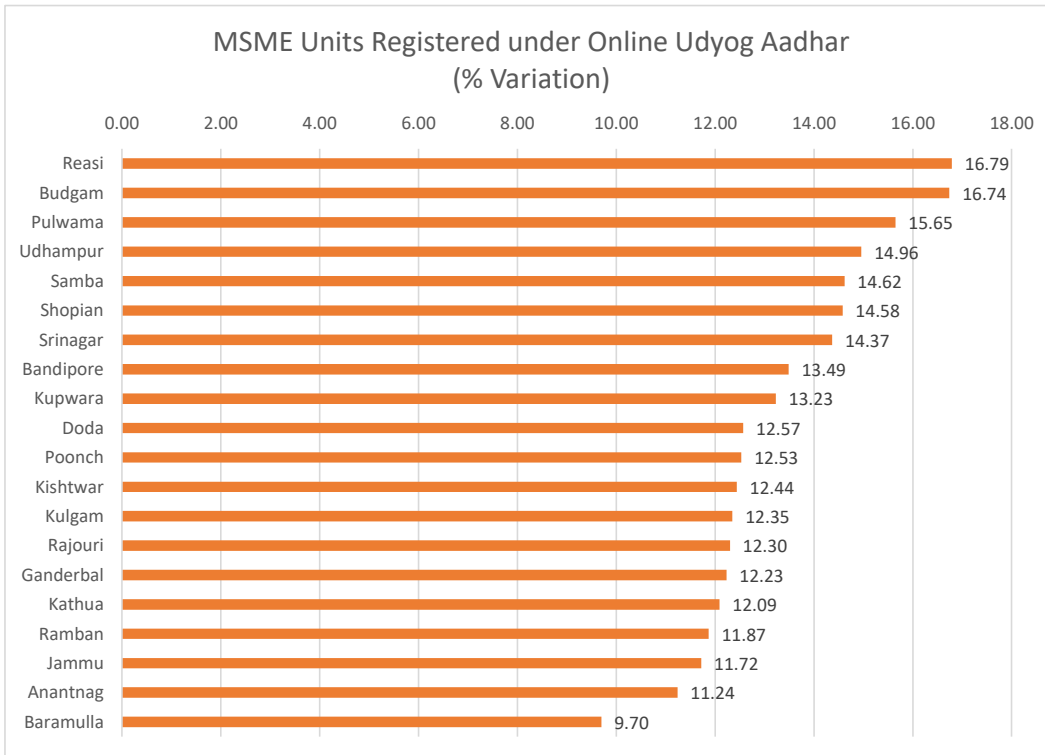
DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Establishments Registered under GST (In Numbers)
Source of Data: State Tax Officer
Month/Year: 12/2024

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Kathua	531	703	32.39
2	Ramban	188	224	19.15
3	Udhampur	277	329	18.77
4	Poonch	266	314	18.05
5	Baramulla	453	525	15.89
6	Reasi	249	285	14.46
7	Budgam	495	565	14.14
8	Kupwara	348	397	14.08
9	Rajouri	459	522	13.73
10	Jammu	2407	2737	13.71
11	Srinagar	840	940	11.90
12	Pulwama	219	244	11.42
13	Kulgam	245	272	11.02
14	Samba	449	498	10.91
15	Ganderbal	173	190	9.83
16	Bandipore	198	217	9.60
17	Doda	391	422	7.93
18	Kishtwar	235	252	7.23
19	Shopian	171	183	7.02
20	Anantnag	874	880	0.69



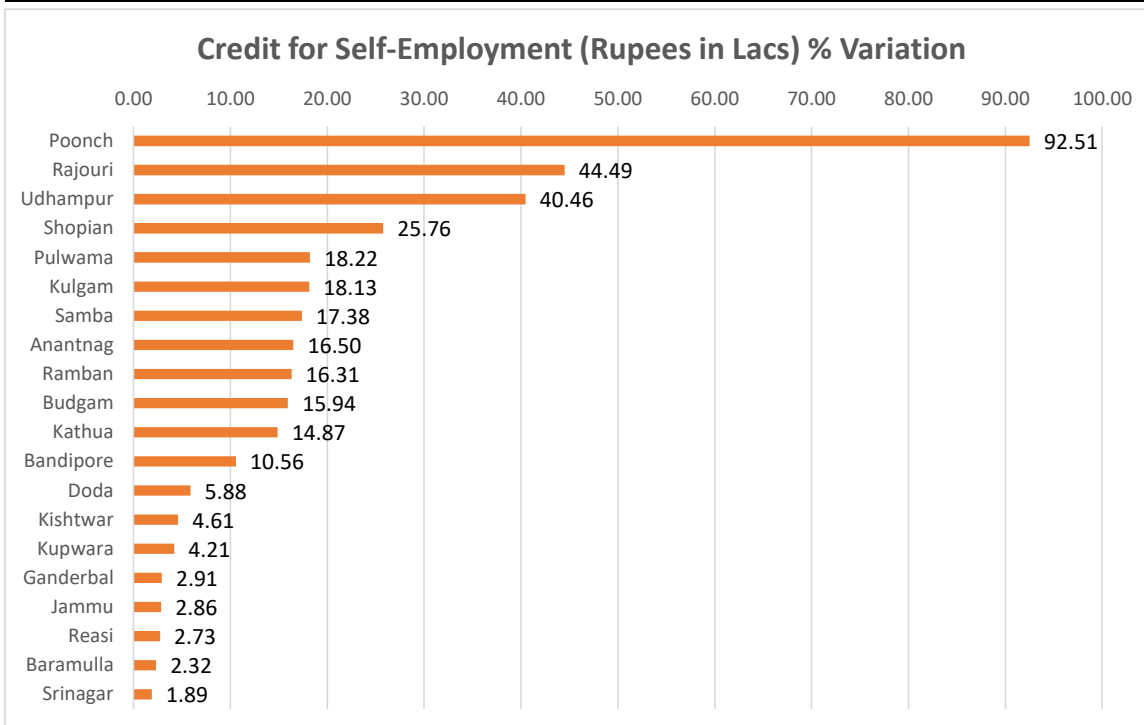
DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: MSME Units Registered under Online Udyog Aadhar Registration (Udyam) (In Numbers)
Source of Data: General Manager, DIC
Month/Year: 12/2024

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Reasi	1334	1558	16.79
2	Budgam	4660	5440	16.74
3	Pulwama	2881	3332	15.65
4	Udhampur	2226	2559	14.96
5	Samba	1826	2093	14.62
6	Shopian	1440	1650	14.58
7	Srinagar	10006	11444	14.37
8	Bandipore	1831	2078	13.49
9	Kupwara	3076	3483	13.23
10	Doda	1957	2203	12.57
11	Poonch	431	485	12.53
12	Kishtwar	1061	1193	12.44
13	Kulgam	2356	2647	12.35
14	Rajouri	2040	2291	12.30
15	Ganderbal	2617	2937	12.23
16	Kathua	3076	3448	12.09
17	Ramban	1289	1442	11.87
18	Jammu	11337	12666	11.72
19	Anantnag	5471	6086	11.24
20	Baramulla	7420	8140	9.70



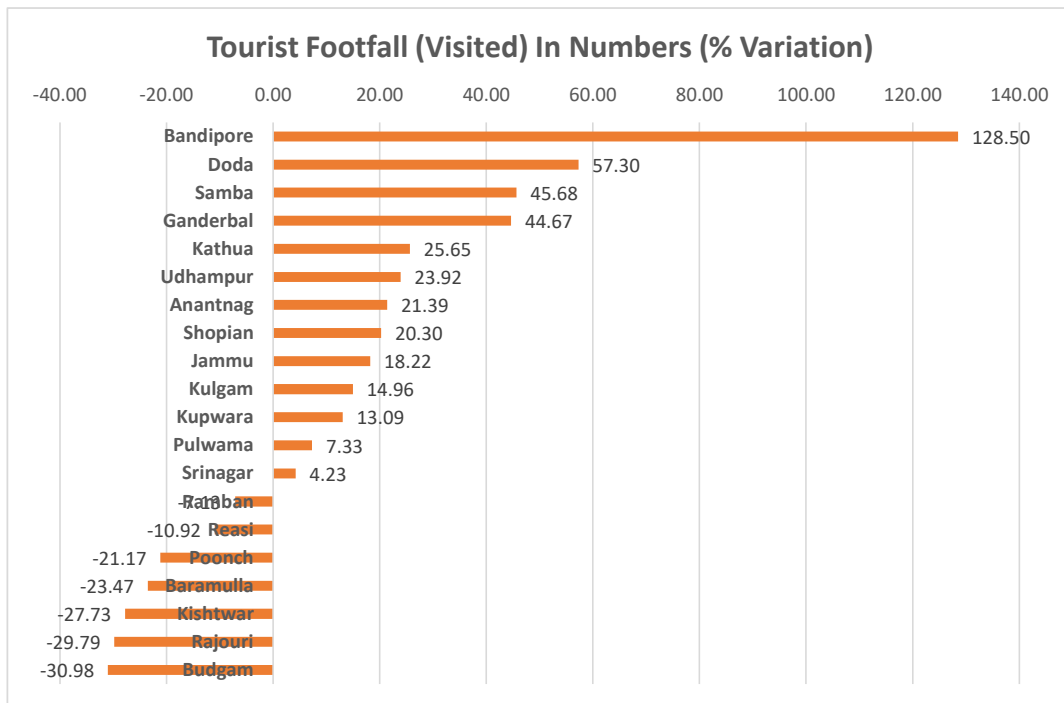
DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Credit for Self-Employment (Rupees in Lacs)
Source of Data:Lead District Manager
Month/Year: 12/2024

S No	District	Upto Previous Month (Rs in lacs)	Upto Current Month (Rs in lacs)	% Variation
1	Poonch	2364.03	4551.00	92.51
2	Rajouri	14188.08	20500.88	44.49
3	Udhampur	7741.11	10873.17	40.46
4	Shopian	1980.00	2490.00	25.76
5	Pulwama	10870.00	12850.00	18.22
6	Kulgam	502.70	593.83	18.13
7	Samba	5062.00	5942.00	17.38
8	Anantnag	8949.12	10425.47	16.50
9	Ramban	1869.00	2173.84	16.31
10	Budgam	8699.60	10086.10	15.94
11	Kathua	12467.00	14321.00	14.87
12	Bandipore	3923.10	4337.52	10.56
13	Doda	1334.30	1412.70	5.88
14	Kishtwar	5712.66	5975.79	4.61
15	Kupwara	20490.74	21353.37	4.21
16	Ganderbal	10303.00	10603.00	2.91
17	Jammu	479767.00	493508.00	2.86
18	Reasi	20589.00	21152.00	2.73
19	Baramulla	3230.00	3305.00	2.32
20	Srinagar	191262.96	194883.70	1.89



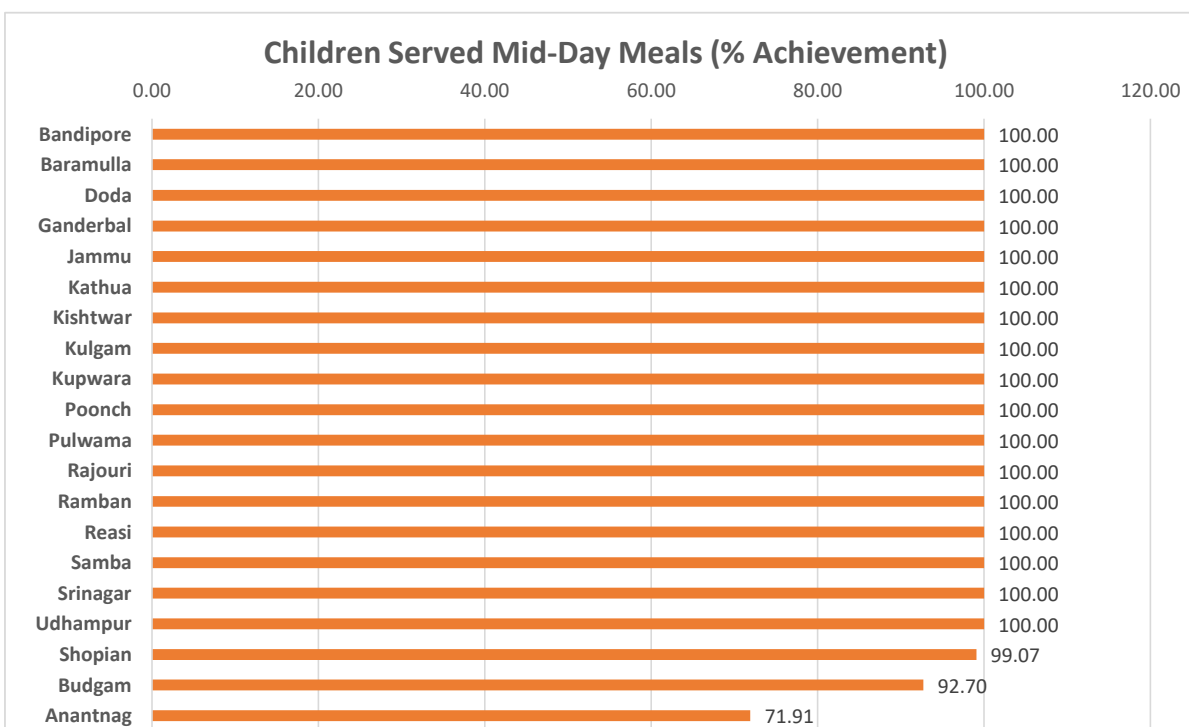
DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Tourist Footfall (Visited)
Source of Data: Tourist Officer
Month/Year: 12/2024

S No	District	Upto Current Month of Previous Year	Upto Current Month of Current Year	% Variation
1	Bandipore	48790	111485	128.50
2	Doda	475163	747427	57.30
3	Samba	2799621	4078528	45.68
4	Ganderbal	667251	965310	44.67
5	Kathua	284646	357655	25.65
6	Udhampur	773701	958799	23.92
7	Anantnag	3115421	3781766	21.39
8	Shopian	70685	85035	20.30
9	Jammu	2640853	3122100	18.22
10	Kulgam	292564	336319	14.96
11	Kupwara	325335	367920	13.09
12	Pulwama	2387	2562	7.33
13	Srinagar	2287792	2384522	4.23
14	Ramban	361028	335275	-7.13
15	Reasi	9625460	8574593	-10.92
16	Poonch	1111052	875863	-21.17
17	Baramulla	1317981	1008621	-23.47
18	Kishtwar	424220	306593	-27.73
19	Rajouri	2169319	1523092	-29.79
20	Budgam	3174566	2191006	-30.98



DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Children Served Mid-Day Meals
Source of Data: Chief Education Officer
Month/Year: 12/2024

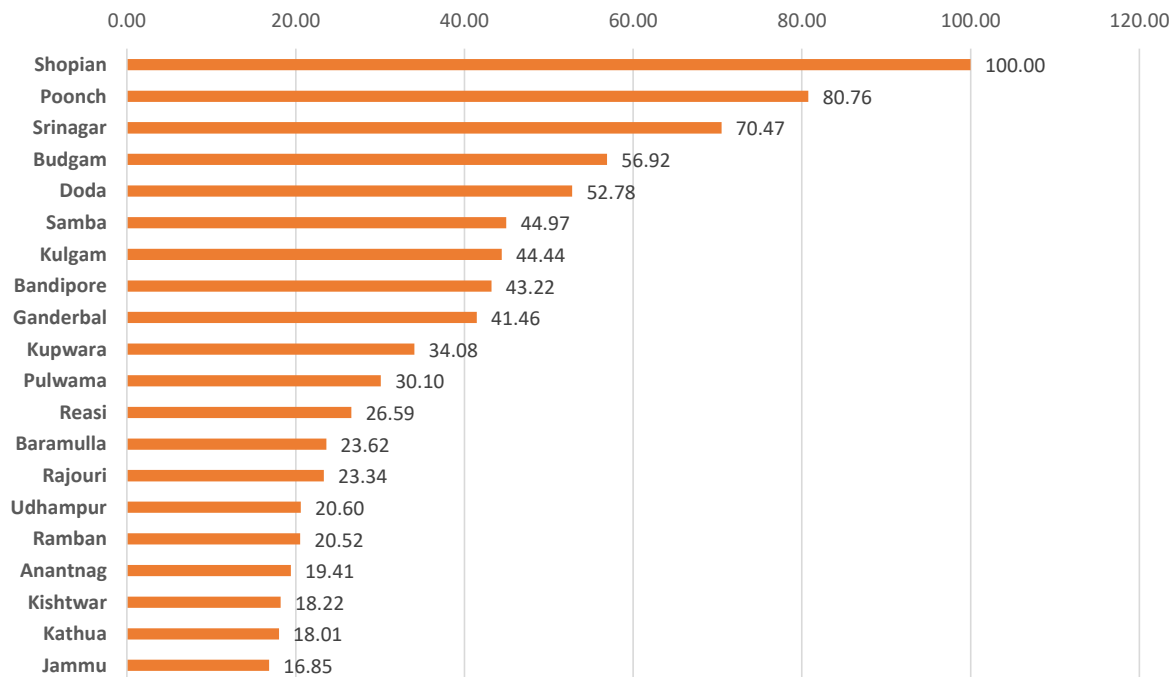
S No	District	Children Eligible	Children Served during Current Month	% Achievement
1	Bandipore	40881	40881	100.00
2	Baramulla	85690	85690	100.00
3	Doda	54945	54945	100.00
4	Ganderbal	24715	24715	100.00
5	Jammu	54496	54496	100.00
6	Kathua	53194	53194	100.00
7	Kishtwar	29941	29941	100.00
8	Kulgam	36040	36040	100.00
9	Kupwara	98184	98184	100.00
10	Poonch	73888	73888	100.00
11	Pulwama	34115	34115	100.00
12	Rajouri	81980	81980	100.00
13	Ramban	49222	49222	100.00
14	Reasi	54929	54929	100.00
15	Samba	14089	14089	100.00
16	Srinagar	20384	20384	100.00
17	Udhampur	63023	63023	100.00
18	Shopian	20546	20354	99.07
19	Budgam	56020	51931	92.70
20	Anantnag	77698	55869	71.91



DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Schools with Access to Computers
Source of Data: Chief Education Officer
Month/Year: 12/2024

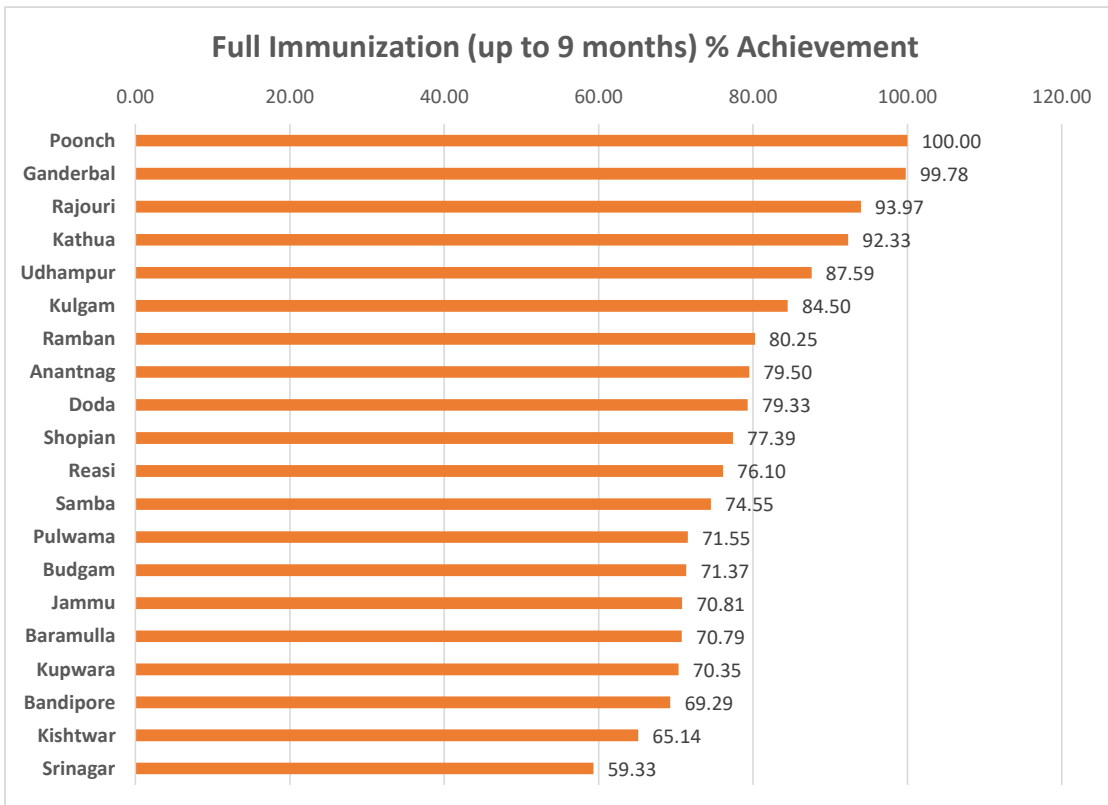
S No	District	Upto current month	Total	% Achievement
1	Shopian	381	381	100.00
2	Poonch	1339	1658	80.76
3	Srinagar	272	386	70.47
4	Budgam	522	917	56.92
5	Doda	598	1133	52.78
6	Samba	170	378	44.97
7	Kulgam	240	540	44.44
8	Bandipore	220	509	43.22
9	Ganderbal	187	451	41.46
10	Kupwara	469	1376	34.08
11	Pulwama	205	681	30.10
12	Reasi	284	1068	26.59
13	Baramulla	316	1338	23.62
14	Rajouri	402	1722	23.34
15	Udhampur	294	1427	20.60
16	Ramban	175	853	20.52
17	Anantnag	219	1128	19.41
18	Kishtwar	135	741	18.22
19	Kathua	219	1216	18.01
20	Jammu	200	1187	16.85

Schools with Access to Computers (% Achievement)



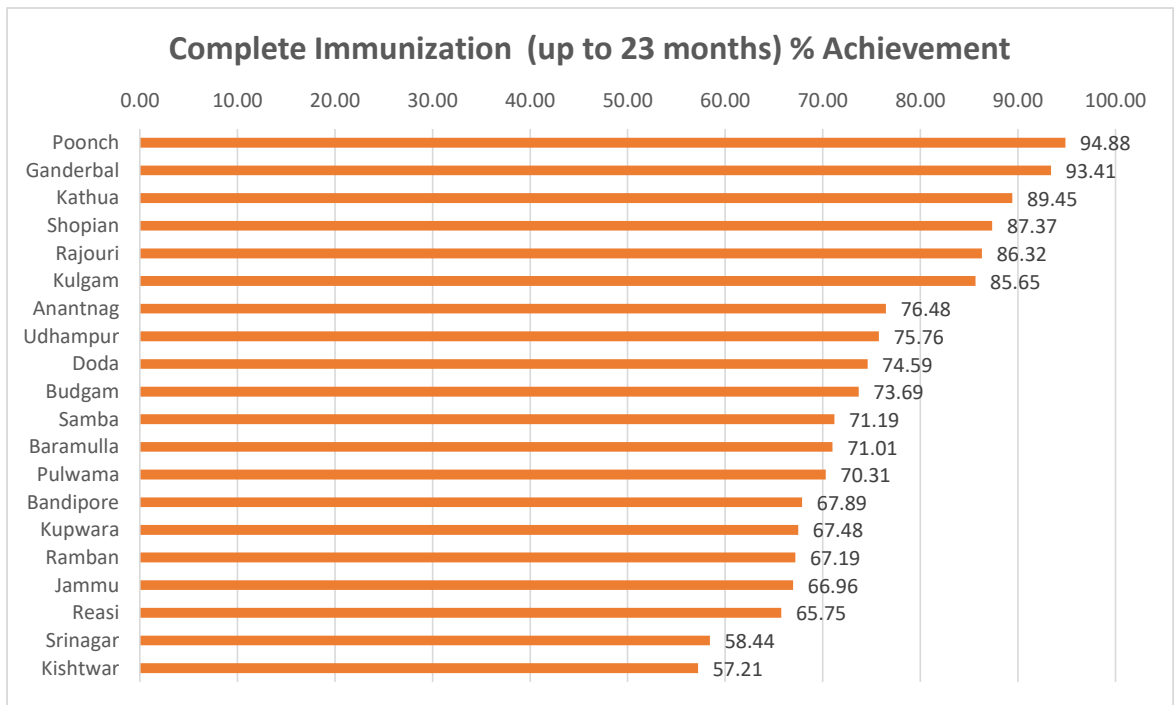
DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Full Immunization (up to 9 months)
Source of Data: Chief Medical Officer
Month/Year: 12/2024

S No	District	Target	Achievement upto Current Month	% Achievement
1	Poonch	7768	7768	100.00
2	Ganderbal	3593	3585	99.78
3	Rajouri	10340	9716	93.97
4	Kathua	8580	7922	92.33
5	Udhampur	9063	7938	87.59
6	Kulgam	7986	6748	84.50
7	Ramban	5571	4471	80.25
8	Anantnag	16262	12928	79.50
9	Doda	7052	5594	79.33
10	Shopian	4285	3316	77.39
11	Reasi	5478	4169	76.10
12	Samba	5144	3835	74.55
13	Pulwama	9020	6454	71.55
14	Budgam	12249	8742	71.37
15	Jammu	24370	17257	70.81
16	Baramulla	15711	11122	70.79
17	Kupwara	14750	10377	70.35
18	Bandipore	6838	4738	69.29
19	Kishtwar	4550	2964	65.14
20	Srinagar	20591	12216	59.33



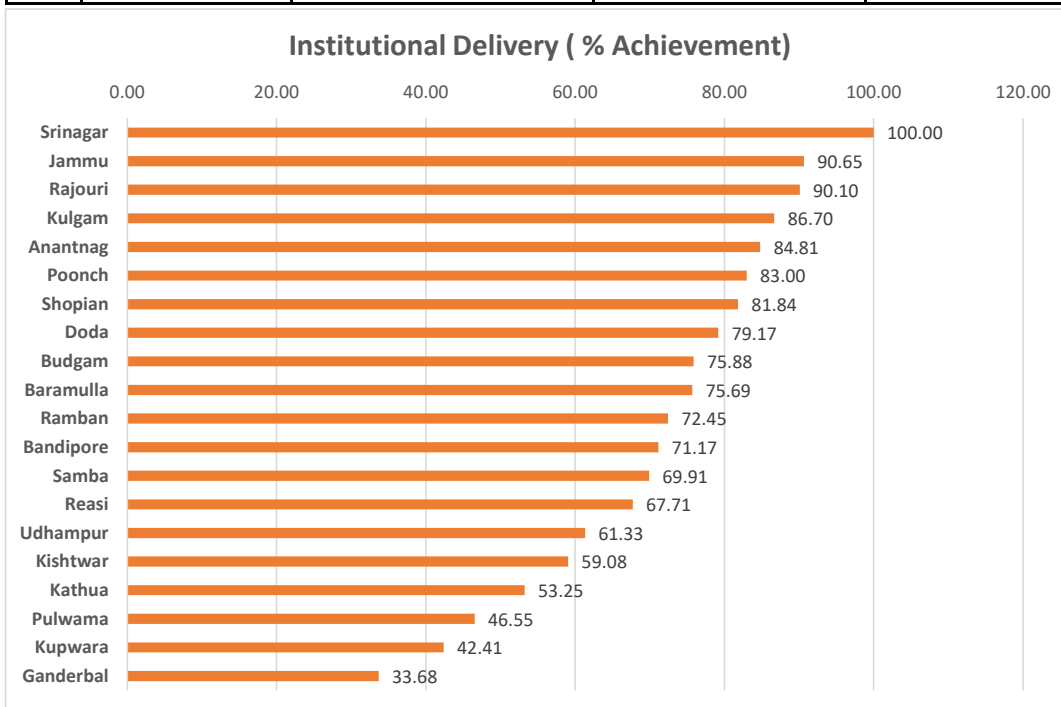
DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Complete Immunization (up to 23 months)
Source of Data: Chief Medical Officer
Month/Year: 12/2024

S No	District	Target	Achievement upto Current Month	% Achievement
1	Poonch	7727	7331	94.88
2	Ganderbal	3598	3361	93.41
3	Kathua	7927	7091	89.45
4	Shopian	4285	3744	87.37
5	Rajouri	10340	8925	86.32
6	Kulgam	7986	6840	85.65
7	Anantnag	16262	12437	76.48
8	Udhampur	9063	6866	75.76
9	Doda	6930	5169	74.59
10	Budgam	12249	9026	73.69
11	Samba	5144	3662	71.19
12	Baramulla	15711	11157	71.01
13	Pulwama	9020	6342	70.31
14	Bandipore	6838	4642	67.89
15	Kupwara	14750	9953	67.48
16	Ramban	5571	3743	67.19
17	Jammu	24370	16317	66.96
18	Reasi	5478	3602	65.75
19	Srinagar	20591	12033	58.44
20	Kishtwar	4550	2603	57.21



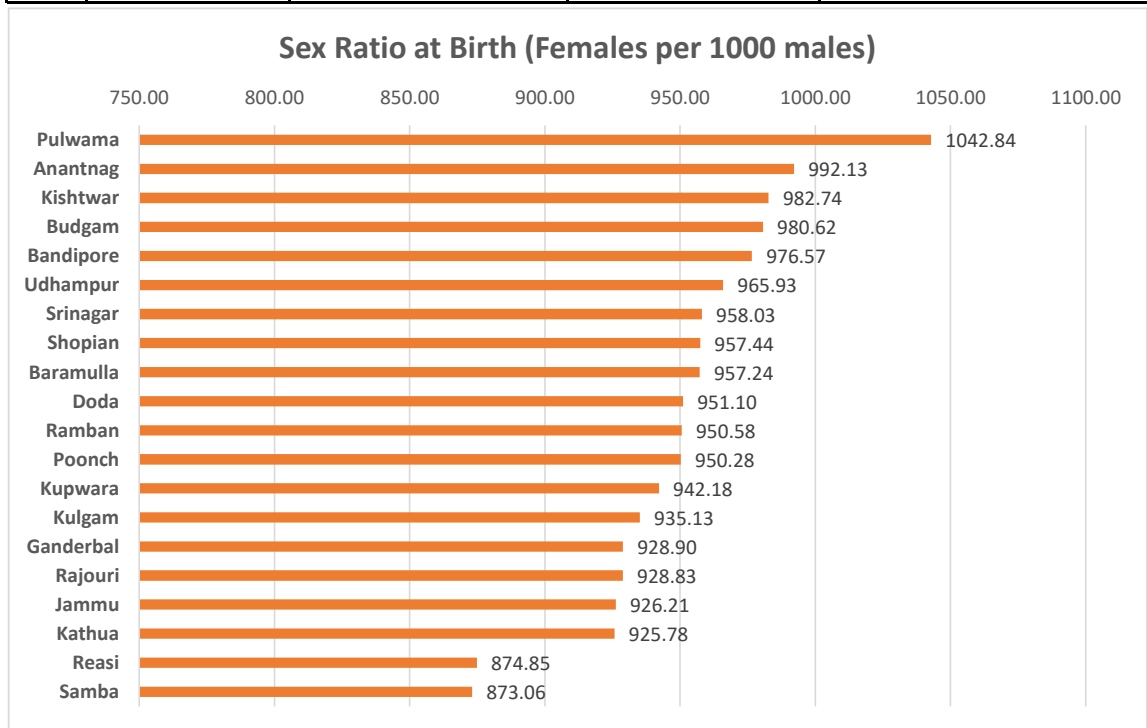
DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Institutional Delivery
Source of Data: Chief Medical Officer
Month/Year: 12/2024

S No	District	Total number of annual estimated deliveries	Institutional Deliveries upto Current Month	% Achievement
1	Srinagar	30740	30740	100.00
2	Jammu	25179	22824	90.65
3	Rajouri	10670	9614	90.10
4	Kulgam	8188	7099	86.70
5	Anantnag	16825	14270	84.81
6	Poonch	7983	6626	83.00
7	Shopian	4433	3628	81.84
8	Doda	6400	5067	79.17
9	Budgam	12249	9294	75.88
10	Baramulla	15978	12094	75.69
11	Ramban	4349	3151	72.45
12	Bandipore	7107	5058	71.17
13	Samba	5314	3715	69.91
14	Reasi	4528	3066	67.71
15	Udhampur	9250	5673	61.33
16	Kishtwar	5200	3072	59.08
17	Kathua	11338	6037	53.25
18	Pulwama	9310	4334	46.55
19	Kupwara	14950	6340	42.41
20	Ganderbal	4937	1663	33.68



DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Sex Ratio at Birth
Source of Data: Chief Medical Officer
Month/Year: 12/2024

S No	District	Female Live Birth Upto Current Month	Male Live Birth Upto Current Month	Sex Ratio (Females per 1000 Males)
1	Pulwama	2215	2124	1042.84
2	Anantnag	7061	7117	992.13
3	Kishtwar	1594	1622	982.74
4	Budgam	4604	4695	980.62
5	Bandipore	2501	2561	976.57
6	Udhampur	3034	3141	965.93
7	Srinagar	15088	15749	958.03
8	Shopian	1777	1856	957.44
9	Baramulla	5484	5729	957.24
10	Doda	2684	2822	951.10
11	Ramban	1635	1720	950.58
12	Poonch	3211	3379	950.28
13	Kupwara	3080	3269	942.18
14	Kulgam	3431	3669	935.13
15	Ganderbal	797	858	928.90
16	Rajouri	4581	4932	928.83
17	Jammu	10970	11844	926.21
18	Kathua	3006	3247	925.78
19	Reasi	1503	1718	874.85
20	Samba	1747	2001	873.06



DGGI : Dashboard Drill Down Report

Sector: Public Health

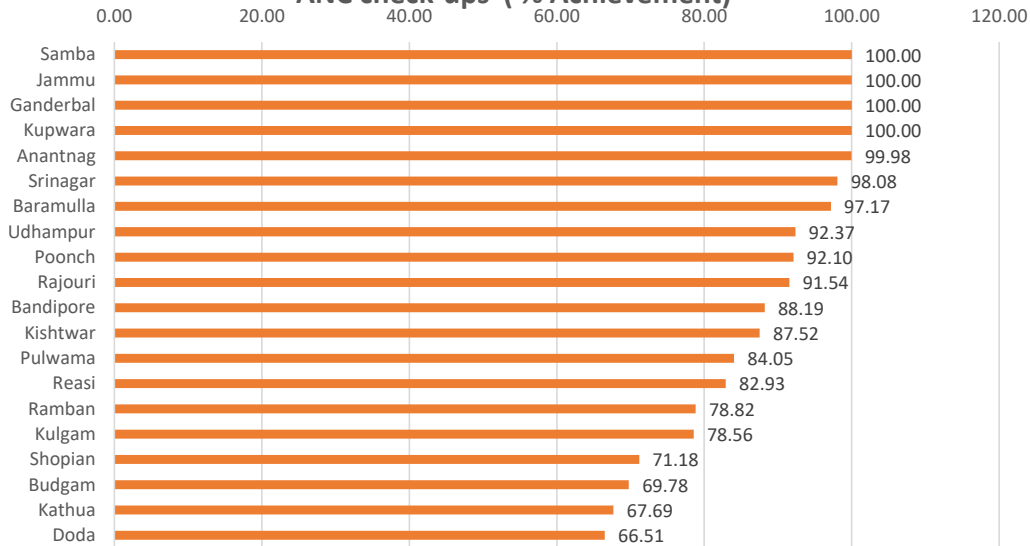
Indicator: Percentage of pregnant woman received 4 or more complete ANC check-ups

Source of Data: Chief Medical Officer

Month/Year: 12/2024

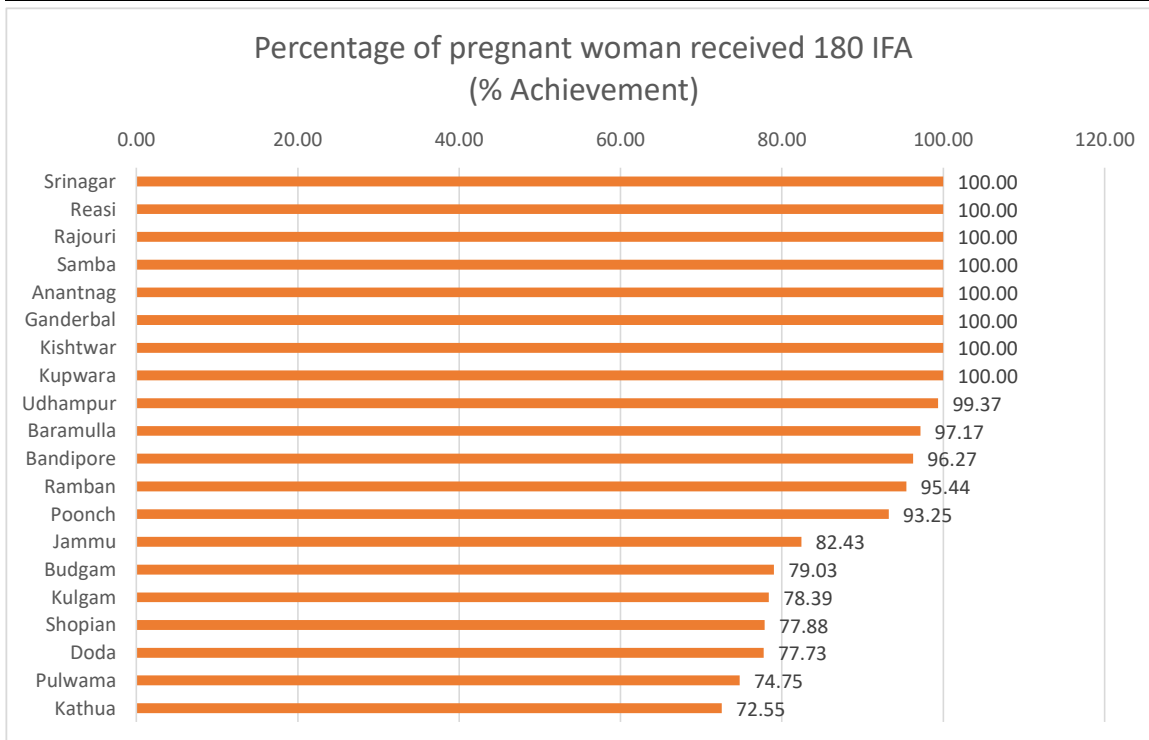
S No	District	Total number of Pregnant Women Registered	Pregnant women received ANC upto Current Month	% Achievement
1	Samba	3835	3835	100.00
2	Jammu	27919	27919	100.00
3	Ganderbal	4474	4474	100.00
4	Kupwara	9429	9429	100.00
5	Anantnag	13328	13326	99.98
6	Srinagar	21531	21118	98.08
7	Baramulla	13906	13513	97.17
8	Udhampur	7186	6638	92.37
9	Poonch	8641	7958	92.10
10	Rajouri	10670	9767	91.54
11	Bandipore	5902	5205	88.19
12	Kishtwar	3510	3072	87.52
13	Pulwama	9930	8346	84.05
14	Reasi	4528	3755	82.93
15	Ramban	5571	4391	78.82
16	Kulgam	8930	7015	78.56
17	Shopian	4716	3357	71.18
18	Budgam	13666	9536	69.78
19	Kathua	11338	7675	67.69
20	Doda	8000	5321	66.51

Percentage of pregnant woman received 4 or more complete ANC check-ups (% Achievement)



DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Percentage of pregnant woman received 180 IFA
Source of Data: Chief Medical Officer
Month/Year: 12/2024

S No	District	Total number of Pregnant Women Registered	Pregnant women received 180 IFA upto Current Month	% Achievement
1	Srinagar	31551	31551	100.00
2	Reasi	4852	4852	100.00
3	Rajouri	11190	11190	100.00
4	Samba	3720	3720	100.00
5	Anantnag	13330	13330	100.00
6	Ganderbal	5864	5864	100.00
7	Kishtwar	3510	3510	100.00
8	Kupwara	9939	9939	100.00
9	Udhampur	7186	7141	99.37
10	Baramulla	13906	13513	97.17
11	Bandipore	5925	5704	96.27
12	Ramban	5571	5317	95.44
13	Poonch	8641	8058	93.25
14	Jammu	27731	22860	82.43
15	Budgam	13666	10800	79.03
16	Kulgam	8930	7000	78.39
17	Shopian	4716	3673	77.88
18	Doda	8000	6218	77.73
19	Pulwama	9930	7423	74.75
20	Kathua	11338	8226	72.55



DGGI : Dashboard Drill Down Report

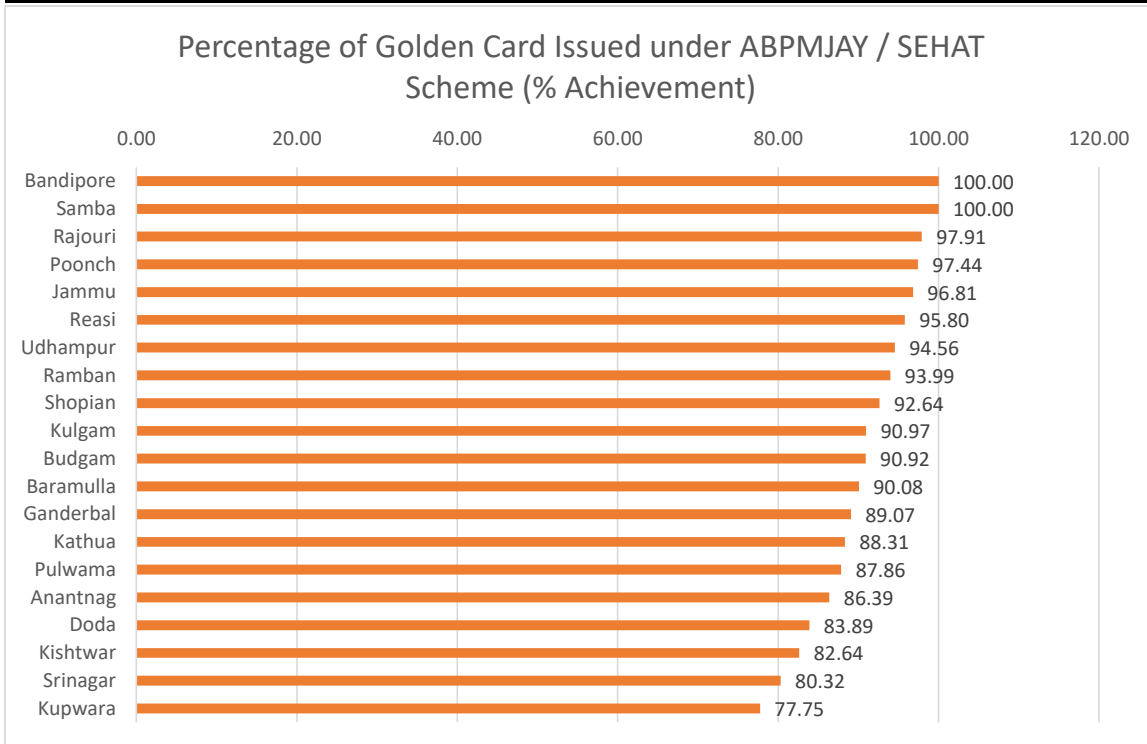
Sector: Public Health

Indicator: Percentage of Golden Card Issued under ABPMJAY / SEHAT Scheme

Source of Data: Chief Medical Officer

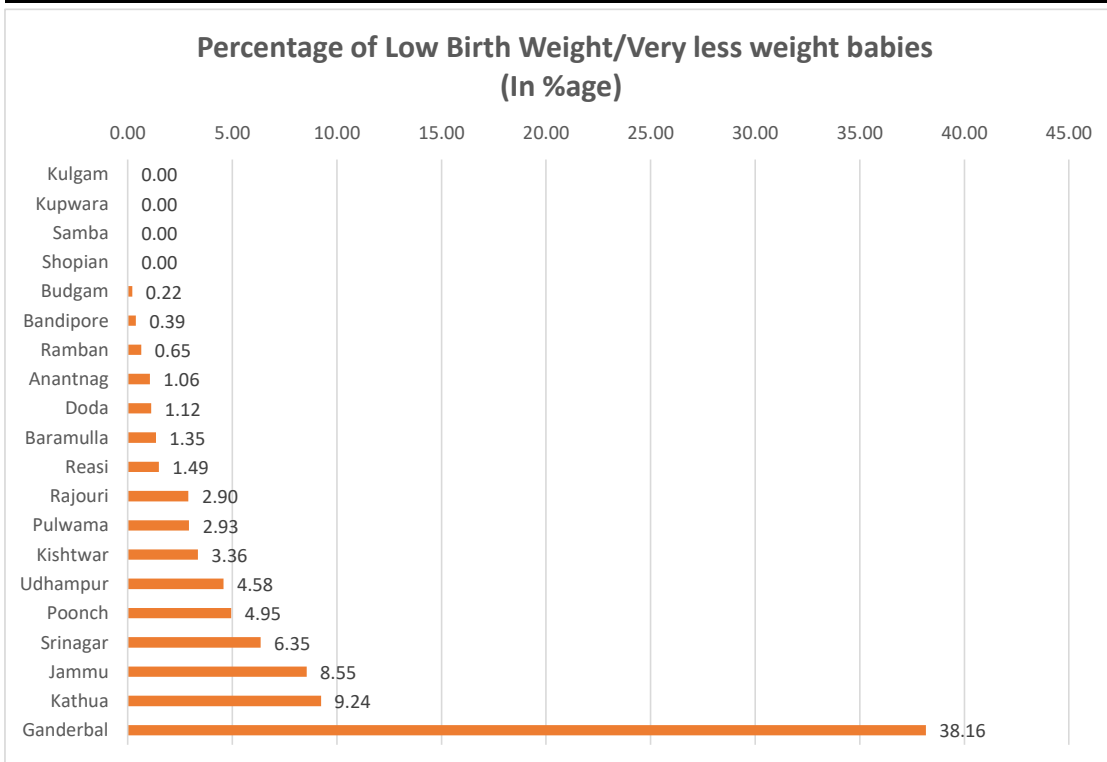
Month/Year: 12/2024

S No	District	Eligible Population	Golden Cards Issued upto Current Month	% Achievement
1	Bandipore	275748	275748	100.00
2	Samba	310025	310025	100.00
3	Rajouri	572258	560320	97.91
4	Poonch	364099	354789	97.44
5	Jammu	1226974	1187817	96.81
6	Reasi	264481	253363	95.80
7	Udhampur	445533	421312	94.56
8	Ramban	265523	249560	93.99
9	Shopian	248173	229908	92.64
10	Kulgam	376029	342060	90.97
11	Budgam	574266	522125	90.92
12	Baramulla	847587	763479	90.08
13	Ganderbal	248997	221790	89.07
14	Kathua	536283	473585	88.31
15	Pulwama	481575	423115	87.86
16	Anantnag	789310	681853	86.39
17	Doda	353092	296213	83.89
18	Kishtwar	214577	177327	82.64
19	Srinagar	808747	649604	80.32
20	Kupwara	668074	519429	77.75



DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Percentage of Low Birth Weight/Very less weight babies
Source of Data: Chief Medical Officer
Month/Year: 12/2024

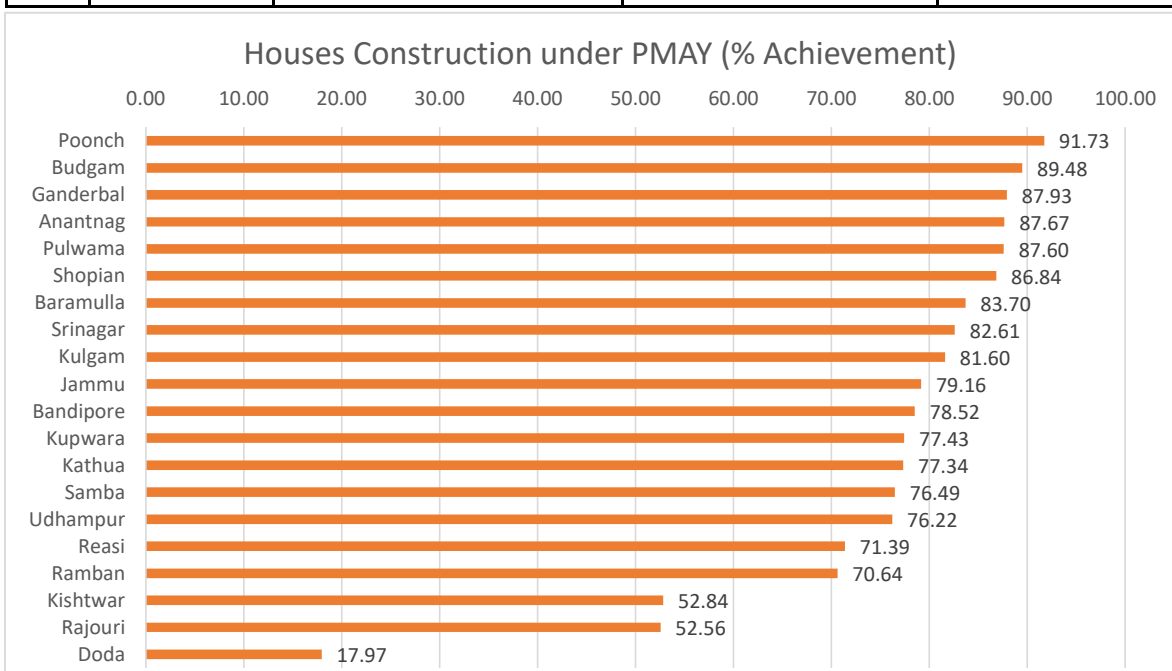
S No	District	Live Births	Low Birth Weight Babies (< 2.5 kg)	% of Low Birth Weight Babies with respect to Live Births
1	Kulgam	637	0	0.00
2	Kupwara	648	0	0.00
3	Samba	486	0	0.00
4	Shopian	333	0	0.00
5	Budgam	905	2	0.22
6	Bandipore	508	2	0.39
7	Ramban	308	2	0.65
8	Anantnag	1224	13	1.06
9	Doda	534	6	1.12
10	Baramulla	1034	14	1.35
11	Reasi	335	5	1.49
12	Rajouri	1173	34	2.90
13	Pulwama	444	13	2.93
14	Kishtwar	298	10	3.36
15	Udhampur	633	29	4.58
16	Poonch	667	33	4.95
17	Srinagar	2882	183	6.35
18	Jammu	2972	254	8.55
19	Kathua	779	72	9.24
20	Ganderbal	152	58	38.16



DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Houses Construction under PMAY
Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer
Municipal Council/ Committee

Month/Year: 12/2024

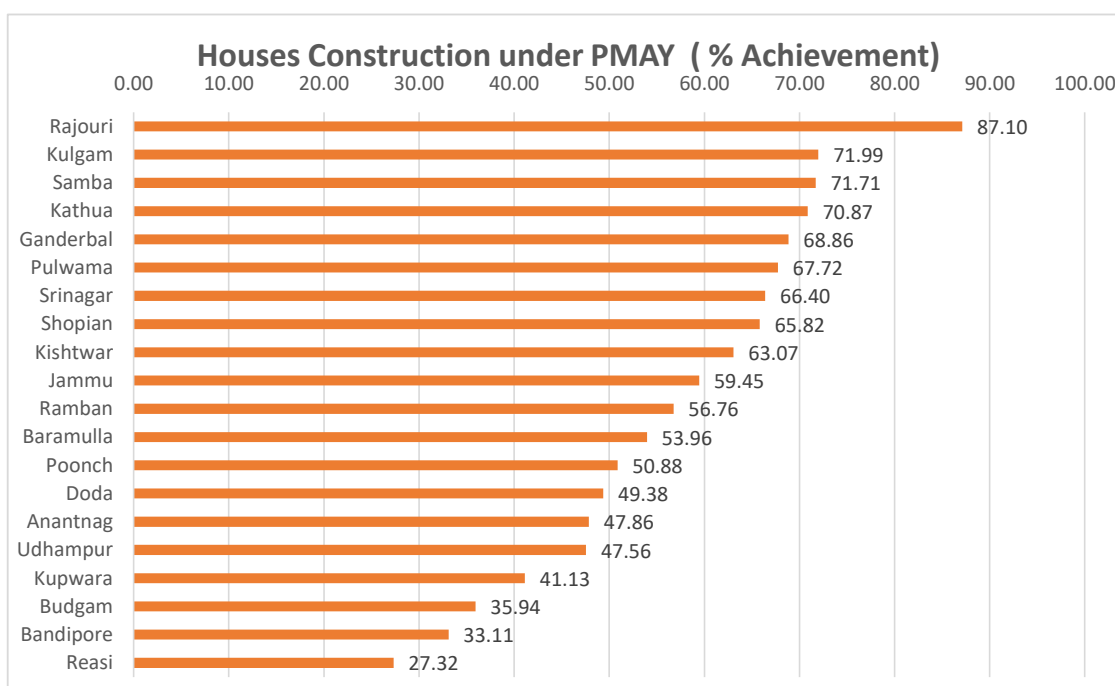
S No	District	Households (Grameen) received 1st instalment Upto Current Month	Households (Grameen) received 4th instalment Upto Current Month	% Achievement
1	Poonch	49252	45178	91.73
2	Budgam	2575	2304	89.48
3	Ganderbal	3049	2681	87.93
4	Anantnag	11105	9736	87.67
5	Pulwama	2612	2288	87.60
6	Shopian	2469	2144	86.84
7	Baramulla	4038	3380	83.70
8	Srinagar	69	57	82.61
9	Kulgam	5864	4785	81.60
10	Jammu	13723	10863	79.16
11	Bandipore	4442	3488	78.52
12	Kupwara	10866	8414	77.43
13	Kathua	23359	18065	77.34
14	Samba	2616	2001	76.49
15	Udhampur	23112	17616	76.22
16	Reasi	29667	21178	71.39
17	Ramban	35428	25027	70.64
18	Kishtwar	16173	8546	52.84
19	Rajouri	62129	32658	52.56
20	Doda	30399	5464	17.97



DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Houses Construction under PMAY
Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer
Municipal Council/ Committee

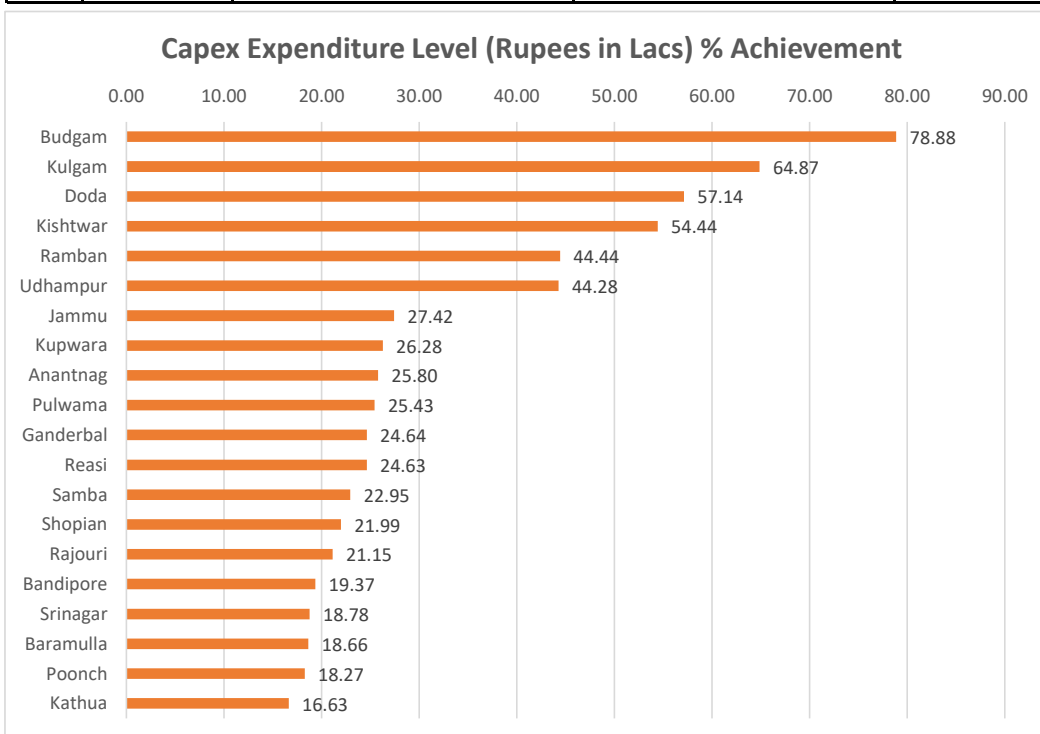
Month/Year: 12/2024

S No	District	Households (Urban) received 1st instalment Upto Current Month	Households (Urban) received 4th instalment Upto Current Month	% Achievement
1	Rajouri	1798	1566	87.10
2	Kulgam	964	694	71.99
3	Samba	1407	1009	71.71
4	Kathua	2448	1735	70.87
5	Ganderbal	273	188	68.86
6	Pulwama	852	577	67.72
7	Srinagar	2786	1850	66.40
8	Shopian	474	312	65.82
9	Kishtwar	436	275	63.07
10	Jammu	5102	3033	59.45
11	Ramban	555	315	56.76
12	Baramulla	3332	1798	53.96
13	Poonch	623	317	50.88
14	Doda	2017	996	49.38
15	Anantnag	2810	1345	47.86
16	Udhampur	881	419	47.56
17	Kupwara	1539	633	41.13
18	Budgam	1572	565	35.94
19	Bandipore	2700	894	33.11
20	Reasi	776	212	27.32



DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Capex Expenditure Level (Rupees in Lacs)
Source of Data: Chief Planning Officer
Month/Year: 12/2024

S No	District	Available Funds Under Capex Budget (Rs in lacs)	Expenditure Upto Reference Month (Rs in lacs)	% Achievement
1	Budgam	3126.28	2465.89	78.88
2	Kulgam	3658.76	2373.50	64.87
3	Doda	4549.01	2599.53	57.14
4	Kishtwar	3337.11	1816.72	54.44
5	Ramban	3431.89	1525.17	44.44
6	Udhampur	7076.26	3133.09	44.28
7	Jammu	11083.10	3039.23	27.42
8	Kupwara	12869.74	3382.42	26.28
9	Anantnag	10989.55	2835.14	25.80
10	Pulwama	7278.99	1850.85	25.43
11	Ganderbal	5264.43	1297.37	24.64
12	Reasi	6419.17	1581.19	24.63
13	Samba	4908.35	1126.60	22.95
14	Shopian	4331.60	952.63	21.99
15	Rajouri	10493.74	2219.26	21.15
16	Bandipore	5864.25	1135.94	19.37
17	Srinagar	2721.12	511.13	18.78
18	Baramulla	13320.76	2485.87	18.66
19	Poonch	8309.69	1518.30	18.27
20	Kathua	9046.11	1504.14	16.63



DGGI : Dashboard Drill Down Report

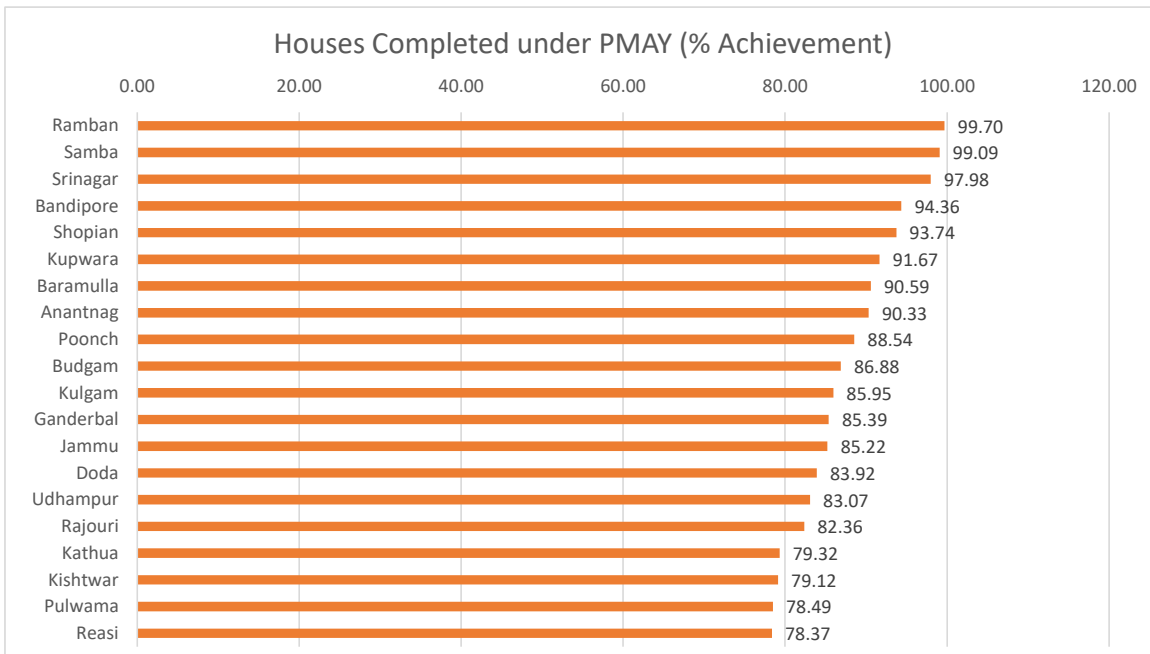
Sector: Public Infrastructure and Utilities

Indicator: Houses Completed under PMAY

Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer Municipal Council/ Committee

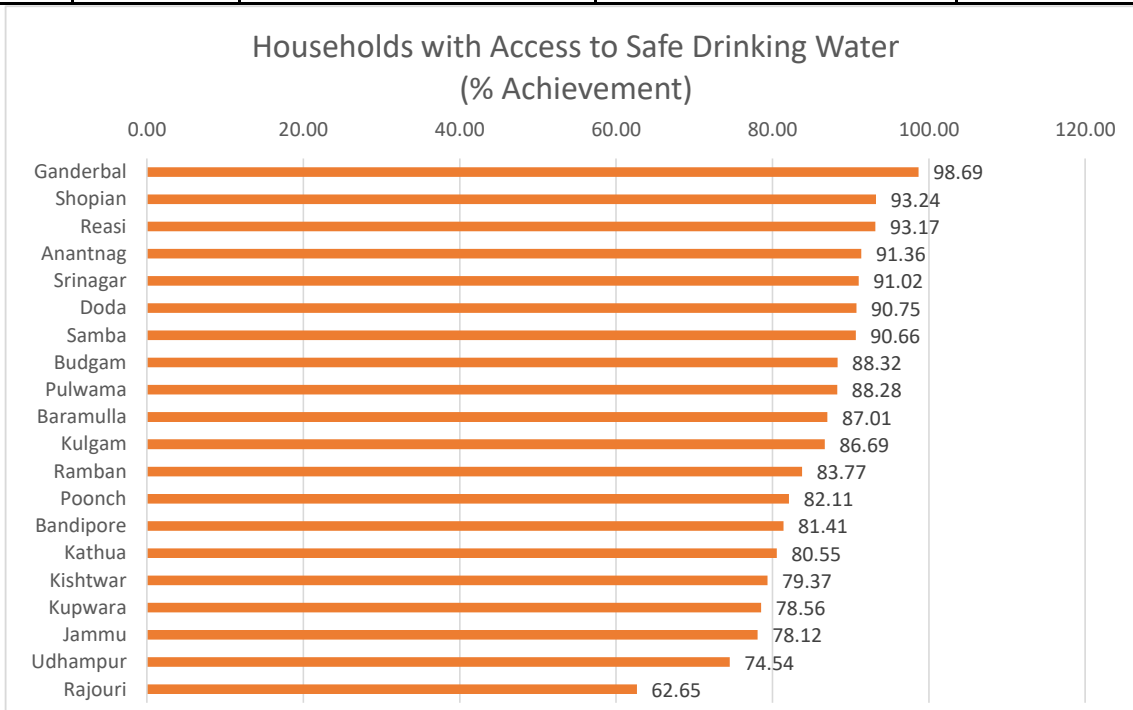
Month/Year: 12/2024

S No	District	Sanctioned for Construction (Grameen)	Completed / Grounded Upto Current Month (Grameen)	Sanctioned for Construction (Urban)	Completed / Grounded Upto Current Month (Urban)	% Achievement
1	Ramban	35493	35428	591	546	99.70
2	Samba	2637	2616	1418	1402	99.09
3	Srinagar	69	67	3245	3180	97.98
4	Bandipore	4487	4443	3338	2941	94.36
5	Shopian	2477	2358	509	441	93.74
6	Kupwara	10895	10395	2004	1430	91.67
7	Baramulla	4121	3303	4905	4874	90.59
8	Anantnag	11270	9736	4088	4137	90.33
9	Poonch	49271	43844	717	415	88.54
10	Budgam	2575	2304	1732	1438	86.88
11	Kulgam	5880	5029	1046	924	85.95
12	Ganderbal	3100	2681	336	253	85.39
13	Jammu	13737	11521	6025	5321	85.22
14	Doda	30414	26112	2093	1168	83.92
15	Udhampur	23118	19428	945	561	83.07
16	Rajouri	62203	51380	2160	1629	82.36
17	Kathua	23361	18065	2500	2449	79.32
18	Kishtwar	16229	12938	501	298	79.12
19	Pulwama	2621	2288	1298	788	78.49
20	Reasi	29680	23557	813	339	78.37



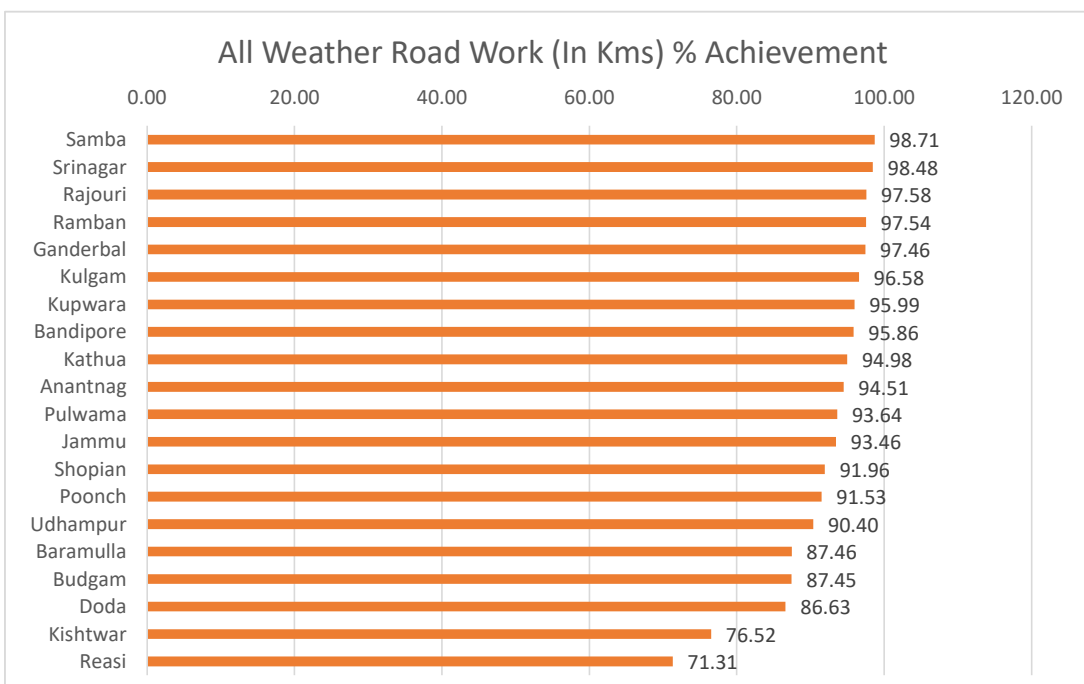
DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Households with Access to Safe Drinking Water
Source of Data: Executive Engineer, Jal Shakti
Month/Year: 12/2024

S No	District	Households (Rural + Urban)	House holds covered upto Current Month	% Achievement
1	Ganderbal	48103	47473	98.69
2	Shopian	50315	46912	93.24
3	Reasi	77578	72283	93.17
4	Anantnag	164659	150433	91.36
5	Srinagar	206312	187775	91.02
6	Doda	110637	100406	90.75
7	Samba	69143	62684	90.66
8	Budgam	129344	114236	88.32
9	Pulwama	82505	72833	88.28
10	Baramulla	171013	148792	87.01
11	Kulgam	68787	59630	86.69
12	Ramban	60045	50302	83.77
13	Poonch	122310	100425	82.11
14	Bandipore	58193	47375	81.41
15	Kathua	158236	127456	80.55
16	Kishtwar	60170	47758	79.37
17	Kupwara	174865	137378	78.56
18	Jammu	331568	259006	78.12
19	Udhampur	127428	94989	74.54
20	Rajouri	154910	97051	62.65



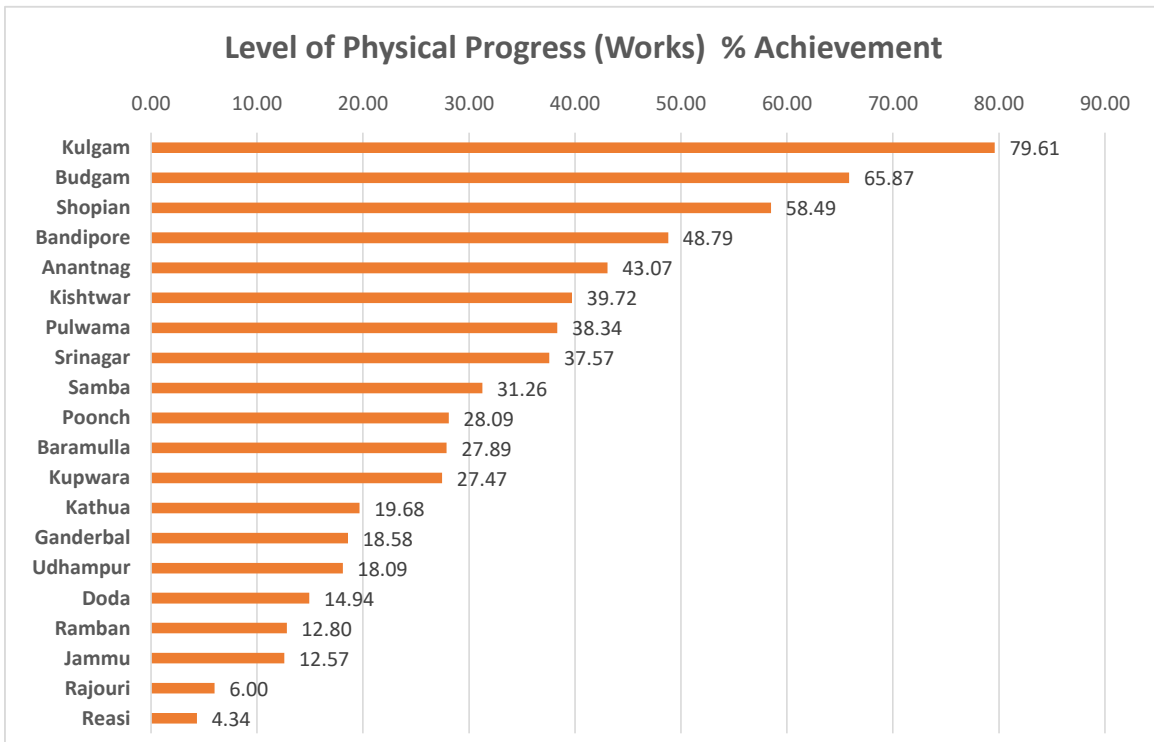
DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: All Weather Road Work (In Kms)
Source of Data: Superintending Engineer, PMGSY
Month/Year: 12/2024

S No	District	Sanctioned (KMs)	Completed upto Current Month (KMs)	% Achievement
1	Samba	247.12	243.94	98.71
2	Srinagar	52.65	51.85	98.48
3	Rajouri	2162.27	2110.03	97.58
4	Ramban	598.89	584.17	97.54
5	Ganderbal	278.55	271.48	97.46
6	Kulgam	483.79	467.24	96.58
7	Kupwara	780.37	749.09	95.99
8	Bandipore	248.17	237.89	95.86
9	Kathua	1605.12	1524.52	94.98
10	Anantnag	923.08	872.41	94.51
11	Pulwama	365.27	342.05	93.64
12	Jammu	863.51	807.00	93.46
13	Shopian	293.60	270.00	91.96
14	Poonch	600.95	550.05	91.53
15	Udhampur	1863.01	1684.10	90.40
16	Baramulla	718.89	628.75	87.46
17	Budgam	632.32	552.97	87.45
18	Doda	1005.63	871.15	86.63
19	Kishtwar	768.65	588.17	76.52
20	Reasi	890.29	634.84	71.31



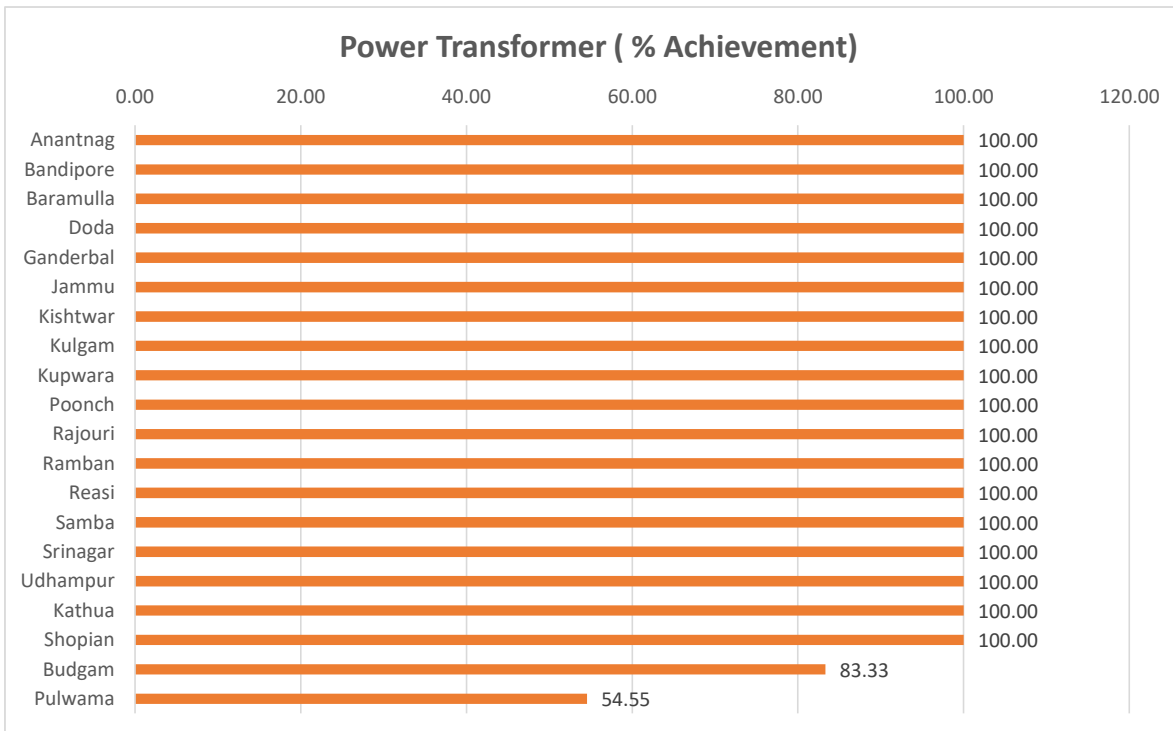
DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Level of Physical Progress (Works)
Source of Data: Chief Planning Officer
Month/Year: 12/2024

S No	District	Targeted to be Completed	Completed Upto Current Month	% Achievement
1	Kulgam	1707	1359	79.61
2	Budgam	2051	1351	65.87
3	Shopian	1720	1006	58.49
4	Bandipore	1279	624	48.79
5	Anantnag	4038	1739	43.07
6	Kishtwar	1483	589	39.72
7	Pulwama	2663	1021	38.34
8	Srinagar	543	204	37.57
9	Samba	1673	523	31.26
10	Poonch	3151	885	28.09
11	Baramulla	2090	583	27.89
12	Kupwara	1274	350	27.47
13	Kathua	1804	355	19.68
14	Ganderbal	1340	249	18.58
15	Udhampur	2372	429	18.09
16	Doda	2932	438	14.94
17	Ramban	2078	266	12.80
18	Jammu	3891	489	12.57
19	Rajouri	4500	270	6.00
20	Reasi	1682	73	4.34



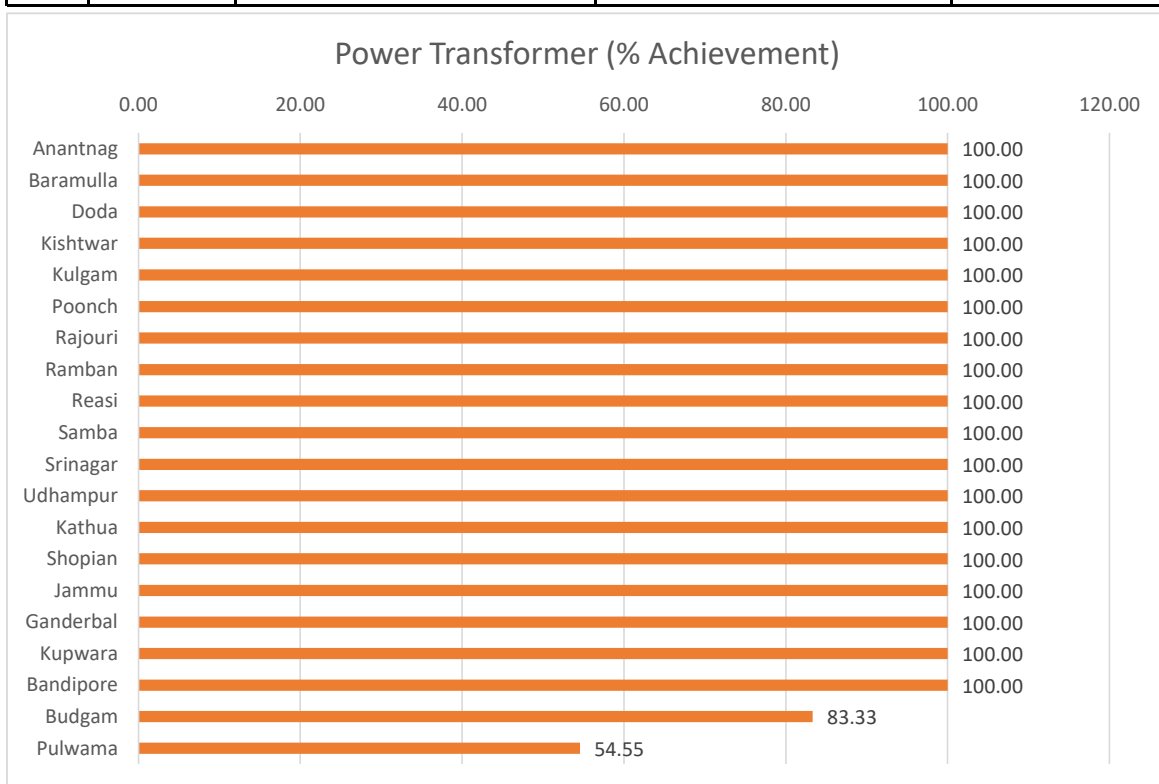
DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Power Transformer
Source of Data: Executive Engineer, Electric Division JPDCL
Month/Year: 12/2024

S No	District	Damaged in the month(Urban)	Restored within 24 hours(Urban)	% Achievement
1	Anantnag	37	37	100.00
2	Bandipore	4	4	100.00
3	Baramulla	39	39	100.00
4	Doda	16	16	100.00
5	Ganderbal	7	7	100.00
6	Jammu	154	154	100.00
7	Kishtwar	5	5	100.00
8	Kulgam	5	5	100.00
9	Kupwara	1	1	100.00
10	Poonch	6	6	100.00
11	Rajouri	25	25	100.00
12	Ramban	8	8	100.00
13	Reasi	3	3	100.00
14	Samba	4	4	100.00
15	Srinagar	138	138	100.00
16	Udhampur	3	3	100.00
17	Kathua	1	1	100.00
18	Shopian	1	1	100.00
19	Budgam	12	10	83.33
20	Pulwama	22	12	54.55



DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Power Transformer
Source of Data: Executive Engineer, Electric Division JPDCL
Month/Year: 12/2024

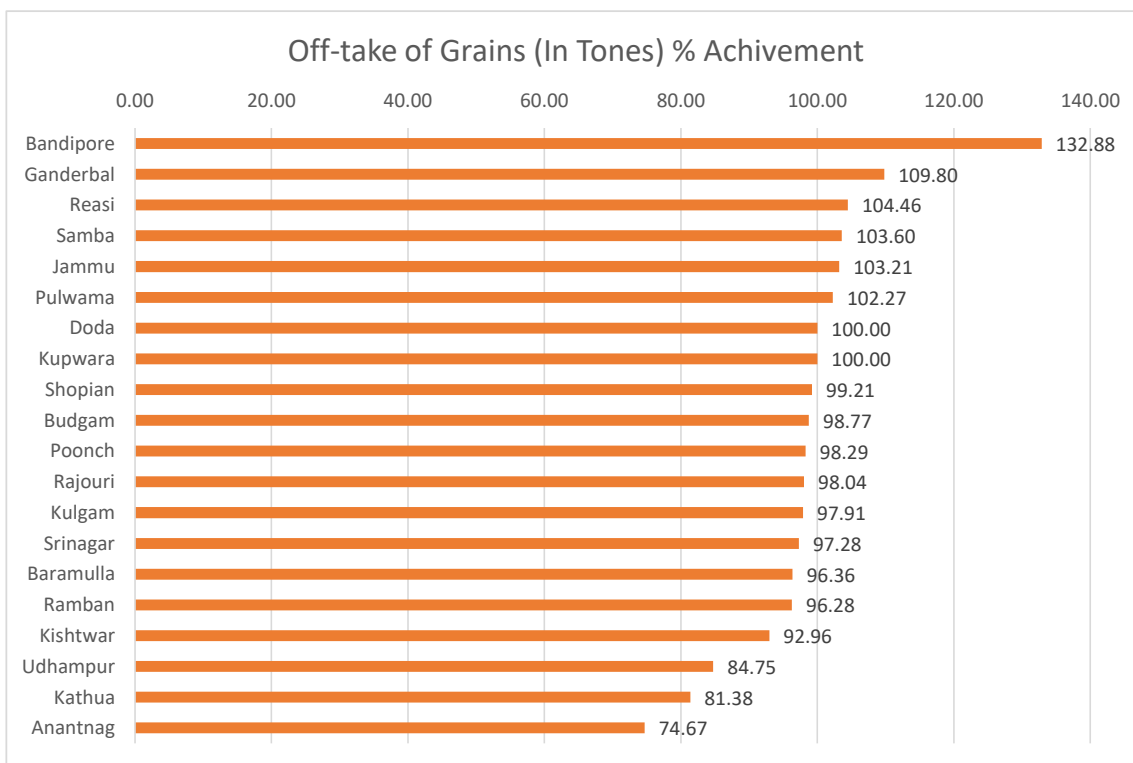
S No	District	Damaged in the month(Rural)	Restored within 48 hours(Rural)	% Achievement
1	Anantnag	37	37	100.00
2	Baramulla	39	39	100.00
3	Doda	16	16	100.00
4	Kishtwar	5	5	100.00
5	Kulgam	5	5	100.00
6	Poonch	6	6	100.00
7	Rajouri	25	25	100.00
8	Ramban	8	8	100.00
9	Reasi	3	3	100.00
10	Samba	4	4	100.00
11	Srinagar	138	138	100.00
12	Udhampur	3	3	100.00
13	Kathua	1	1	100.00
14	Shopian	1	1	100.00
15	Jammu	154	154	100.00
16	Ganderbal	7	7	100.00
17	Kupwara	1	1	100.00
18	Bandipore	4	4	100.00
19	Budgam	12	10	83.33
20	Pulwama	22	12	54.55



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: Off-take of Grains (In Tones)
Source of Data: Assistant Director, FCS & CA

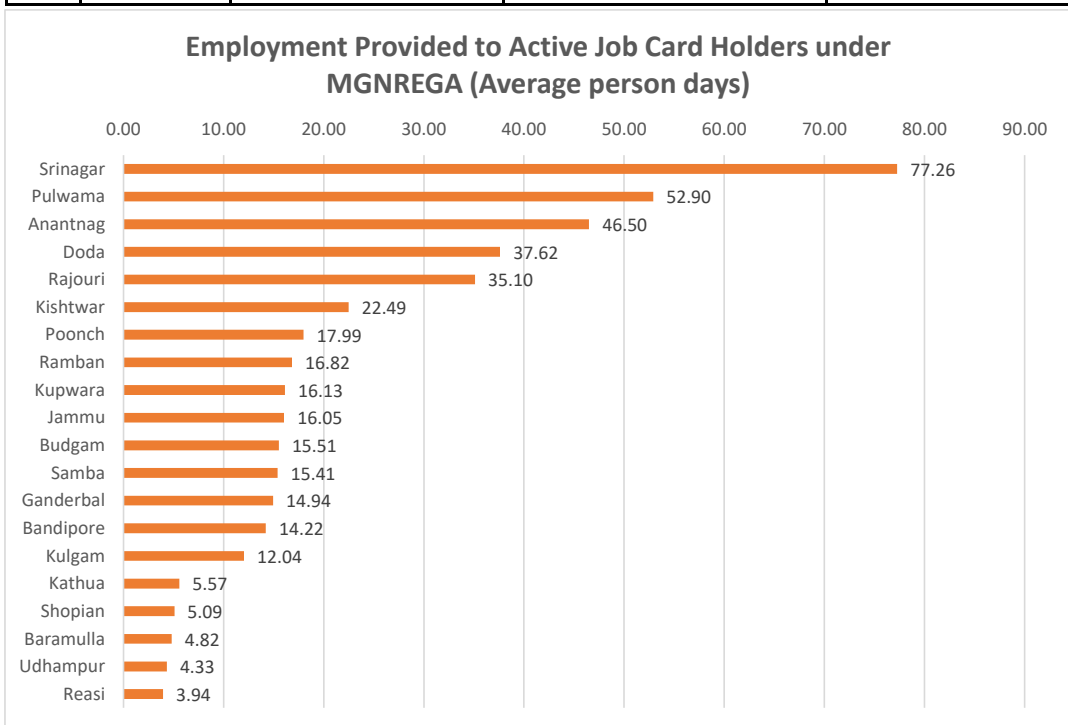
Month/Year: 12/2024

S No	District	Lifted out of Sanctioned Quantity under TPDS (Tons)	Distributed under TPDS (Tons)	% Achievement
1	Bandipore	1481.54	1968.65	132.88
2	Ganderbal	1095.69	1203.11	109.80
3	Reasi	1562.36	1632.01	104.46
4	Samba	1155.50	1197.08	103.60
5	Jammu	4765.65	4918.70	103.21
6	Pulwama	2862.80	2927.90	102.27
7	Doda	1728.68	1728.68	100.00
8	Kupwara	4198.30	4198.30	100.00
9	Shopian	1307.75	1297.40	99.21
10	Budgam	3882.00	3834.44	98.77
11	Poonch	1990.97	1956.95	98.29
12	Rajouri	3565.33	3495.55	98.04
13	Kulgam	1928.77	1888.43	97.91
14	Srinagar	5181.64	5040.83	97.28
15	Baramulla	5678.66	5472.06	96.36
16	Ramban	963.29	927.42	96.28
17	Kishtwar	1197.74	1113.46	92.96
18	Udhampur	2386.47	2022.49	84.75
19	Kathua	2879.25	2343.00	81.38
20	Anantnag	6698.21	5001.78	74.67



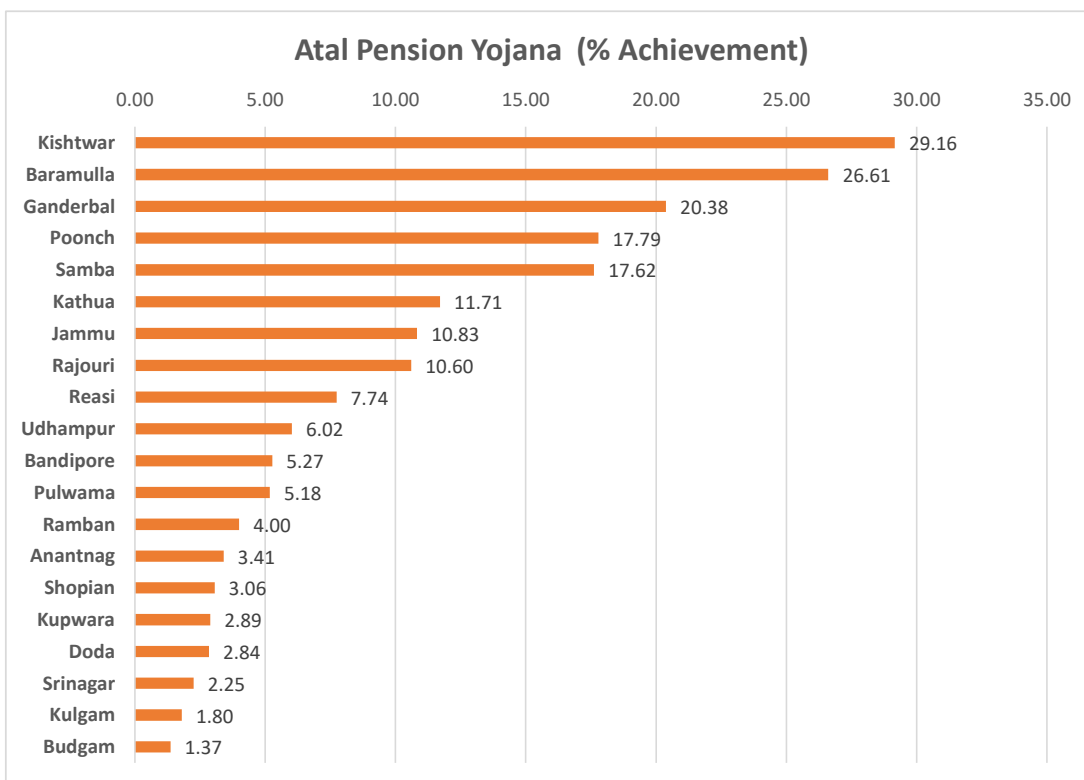
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: Employment Provided to Active Job Card Holders under MGNREGA
Source of Data: Assistant Commissioner Development
Month/Year: 12/2024

S No	District	Registered Active Job Card Holders During Current Month	Total number of Person-Days as Employment Provided During Current Month	Average Person Days Provided per active Job Card Holder
1	Srinagar	106	8190	77.26
2	Pulwama	2554	135098	52.90
3	Anantnag	11632	540912	46.50
4	Doda	15345	577257	37.62
5	Rajouri	17530	615254	35.10
6	Kishtwar	23583	530306	22.49
7	Poonch	13338	239993	17.99
8	Ramban	2683	45123	16.82
9	Kupwara	26502	427459	16.13
10	Jammu	4461	71582	16.05
11	Budgam	13429	208335	15.51
12	Samba	1201	18511	15.41
13	Ganderbal	8503	126993	14.94
14	Bandipore	6290	89438	14.22
15	Kulgam	15850	190779	12.04
16	Kathua	19132	106630	5.57
17	Shopian	24271	123494	5.09
18	Baramulla	40585	195788	4.82
19	Udhampur	12988	56300	4.33
20	Reasi	11078	43615	3.94



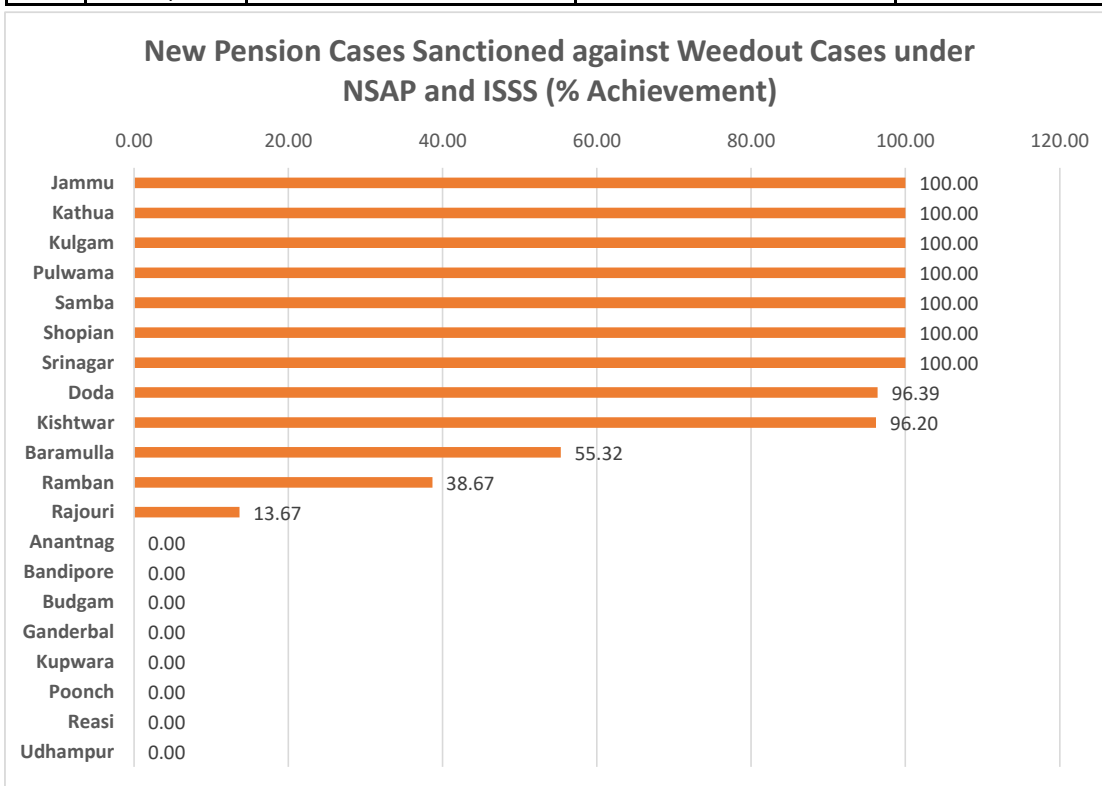
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: Atal Pension Yojana
Source of Data: Lead District Manager
Month/Year: 12/2024

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Kishtwar	35519	10358	29.16
2	Baramulla	37488	9974	26.61
3	Ganderbal	25145	5125	20.38
4	Poonch	40510	7205	17.79
5	Samba	102600	18082	17.62
6	Kathua	225367	26381	11.71
7	Jammu	627615	67966	10.83
8	Rajouri	204326	21652	10.60
9	Reasi	75520	5846	7.74
10	Udhampur	187113	11260	6.02
11	Bandipore	151695	7999	5.27
12	Pulwama	110000	5700	5.18
13	Ramban	83864	3352	4.00
14	Anantnag	336896	11493	3.41
15	Shopian	88533	2708	3.06
16	Kupwara	300732	8705	2.89
17	Doda	154782	4403	2.84
18	Srinagar	489431	11017	2.25
19	Kulgam	147823	2659	1.80
20	Budgam	254863	3493	1.37



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: New Pension Cases Sanctioned against Weedout Cases under NSAP and ISSS
Source of Data: District Social Welfare Officer
Month/Year: 12/2024

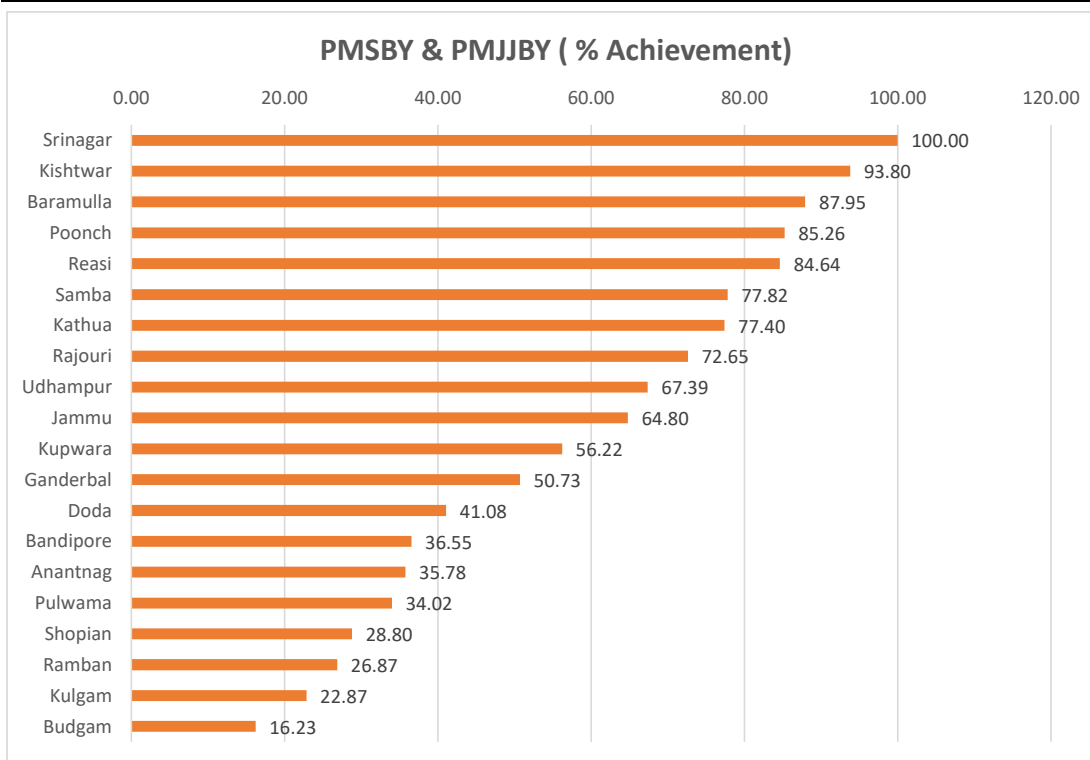
S No	District	Identified Upto Current Month	Sanctioned Upto Current Month	% Achievement
1	Jammu	384	384	100.00
2	Kathua	374	374	100.00
3	Kulgam	4010	4010	100.00
4	Pulwama	534	534	100.00
5	Samba	1088	1088	100.00
6	Shopian	415	415	100.00
7	Srinagar	2811	2811	100.00
8	Doda	4410	4251	96.39
9	Kishtwar	3607	3470	96.20
10	Baramulla	4107	2272	55.32
11	Ramban	1050	406	38.67
12	Rajouri	790	108	13.67
13	Anantnag	663	0	0.00
14	Bandipore	1595	0	0.00
15	Budgam	0	0	0.00
16	Ganderbal	1358	0	0.00
17	Kupwara	0	0	0.00
18	Poonch	0	0	0.00
19	Reasi	0	0	0.00
20	Udhampur	0	0	0.00



Note: Low / Zero progress in respect of some districts is reportedly, due to switching to NSAP portal.

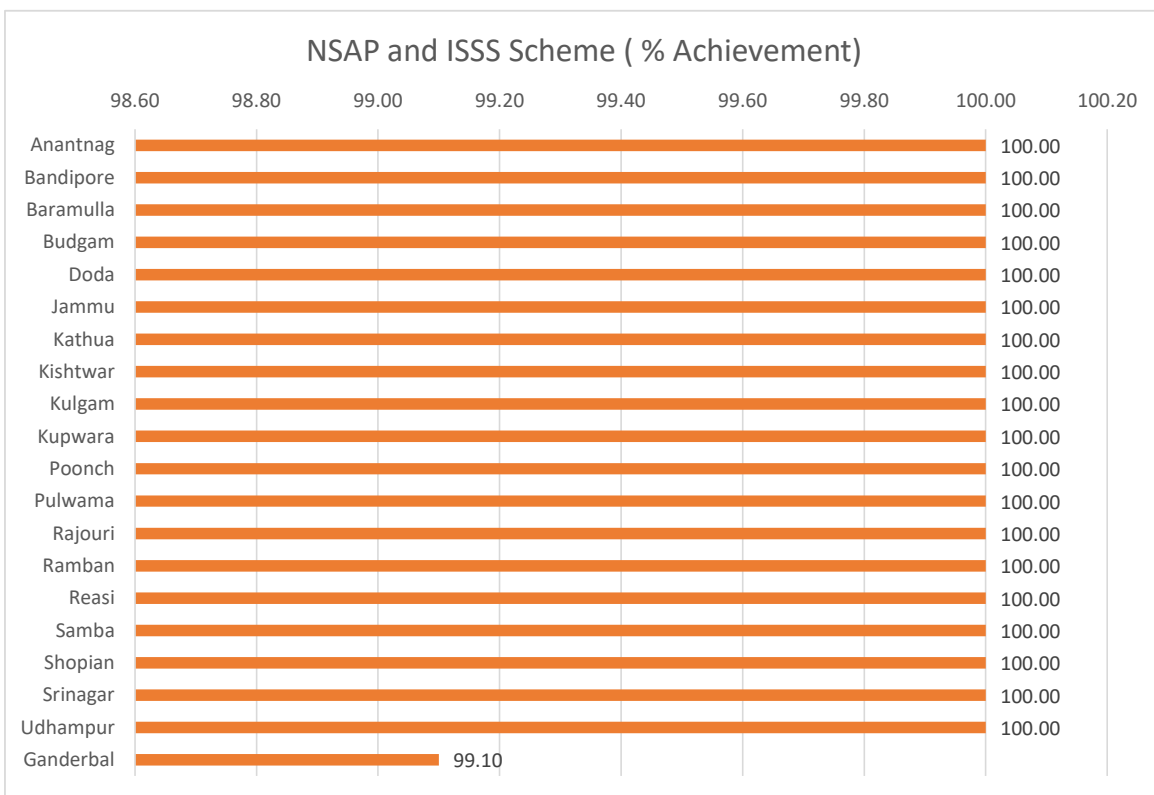
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: PMSBY & PMJJBY
Source of Data: Lead District Manager
Month/Year: 12/2024

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Srinagar	195543	195543	100.00
2	Kishtwar	80000	75041	93.80
3	Baramulla	293124	257791	87.95
4	Poonch	103676	88390	85.26
5	Reasi	167533	141803	84.64
6	Samba	203162	158094	77.82
7	Kathua	372774	288518	77.40
8	Rajouri	329892	239657	72.65
9	Udhampur	328084	221081	67.39
10	Jammu	1013334	656678	64.80
11	Kupwara	423790	238269	56.22
12	Ganderbal	148549	75353	50.73
13	Doda	226515	93047	41.08
14	Bandipore	219784	80321	36.55
15	Anantnag	573464	205163	35.78
16	Pulwama	155173	52793	34.02
17	Shopian	144534	41632	28.80
18	Ramban	135100	36307	26.87
19	Kulgam	246687	56426	22.87
20	Budgam	385176	62527	16.23



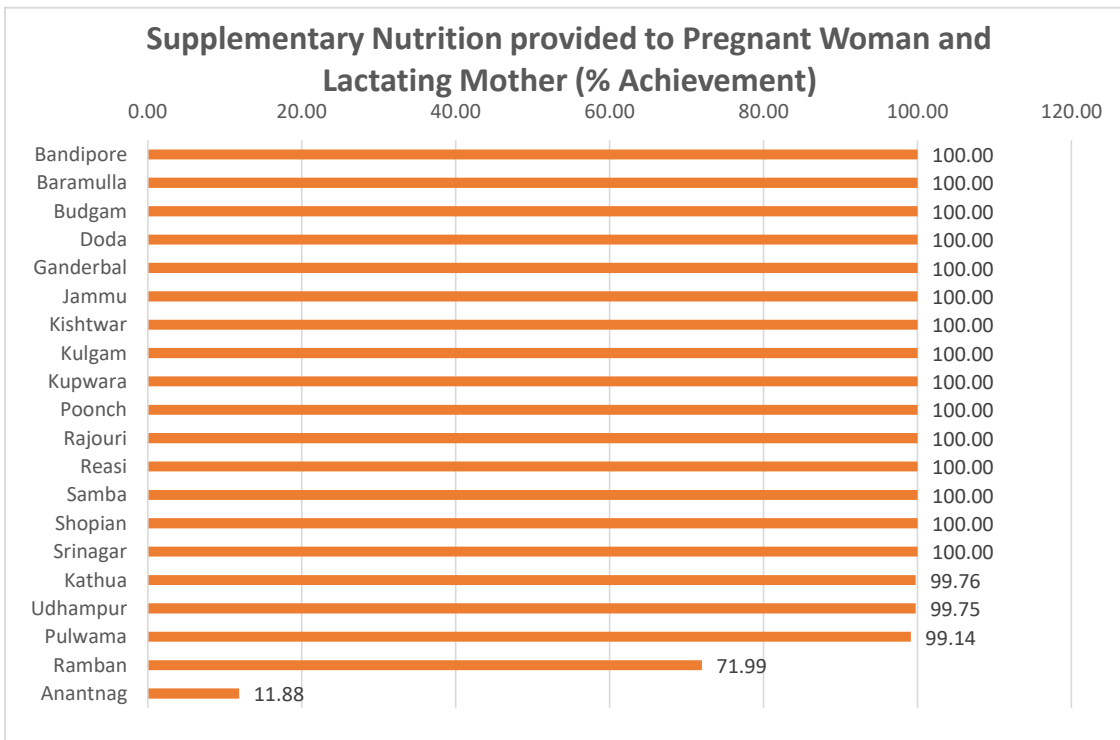
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: NSAP and ISSS Scheme
Source of Data: District Social Welfare Officer
Month/Year: 12/2024

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Anantnag	73566	73566	100.00
2	Bandipore	35318	35318	100.00
3	Baramulla	13478	13478	100.00
4	Budgam	71476	71476	100.00
5	Doda	41844	41844	100.00
6	Jammu	89238	89238	100.00
7	Kathua	54041	54041	100.00
8	Kishtwar	23341	23341	100.00
9	Kulgam	36073	36073	100.00
10	Kupwara	87718	87718	100.00
11	Poonch	66940	66940	100.00
12	Pulwama	38615	38615	100.00
13	Rajouri	72960	72960	100.00
14	Ramban	20667	20667	100.00
15	Reasi	23972	23972	100.00
16	Samba	23871	23871	100.00
17	Shopian	12817	12817	100.00
18	Srinagar	53099	53099	100.00
19	Udhampur	36147	36147	100.00
20	Ganderbal	34965	34651	99.10



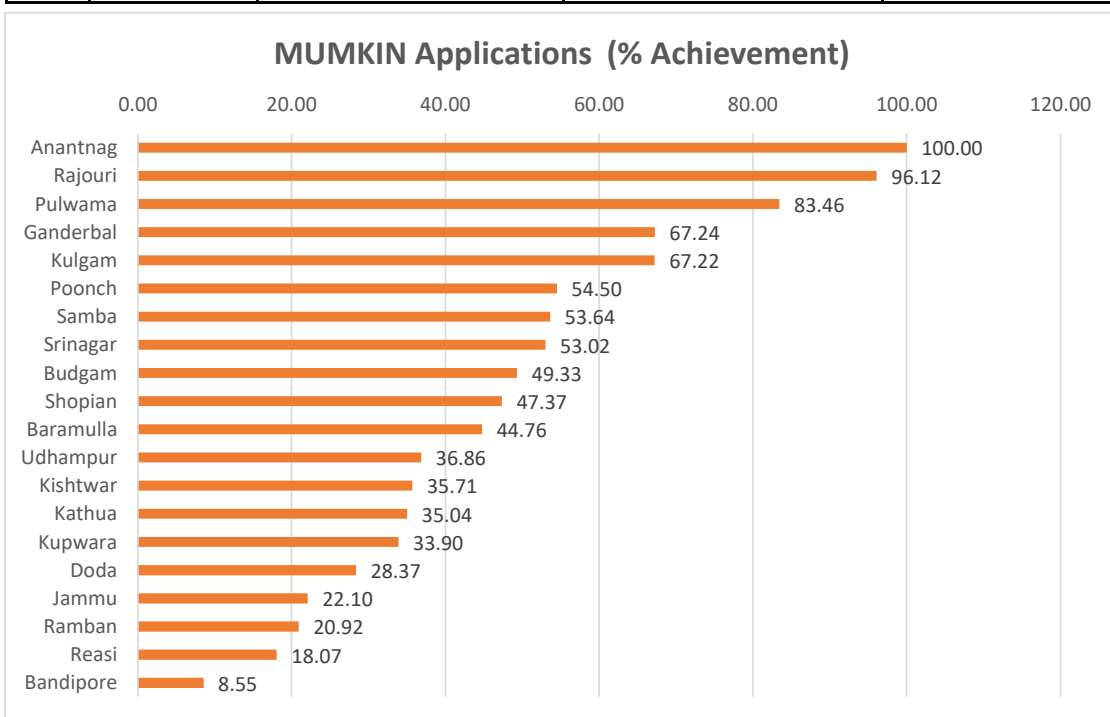
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: Supplementary Nutrition provided to Pregnant Woman and Lactating Mother
Source of Data: Project Officer, ICDS
Month/Year: 12/2024

S No	District	Total Pregnant Woman Registered	Supplementary Nutrition Provided	% Achievement
1	Bandipore	4637	4637	100.00
2	Baramulla	10120	10120	100.00
3	Budgam	7516	7516	100.00
4	Doda	2889	2889	100.00
5	Ganderbal	2693	2693	100.00
6	Jammu	8435	8435	100.00
7	Kishtwar	1970	1970	100.00
8	Kulgam	3789	3789	100.00
9	Kupwara	6928	6928	100.00
10	Poonch	5404	5404	100.00
11	Rajouri	2987	2987	100.00
12	Reasi	1621	1621	100.00
13	Samba	2316	2316	100.00
14	Shopian	2003	2003	100.00
15	Srinagar	5677	5677	100.00
16	Kathua	6770	6754	99.76
17	Udhampur	5275	5262	99.75
18	Pulwama	6592	6535	99.14
19	Ramban	3284	2364	71.99
20	Anantnag	59252	7042	11.88



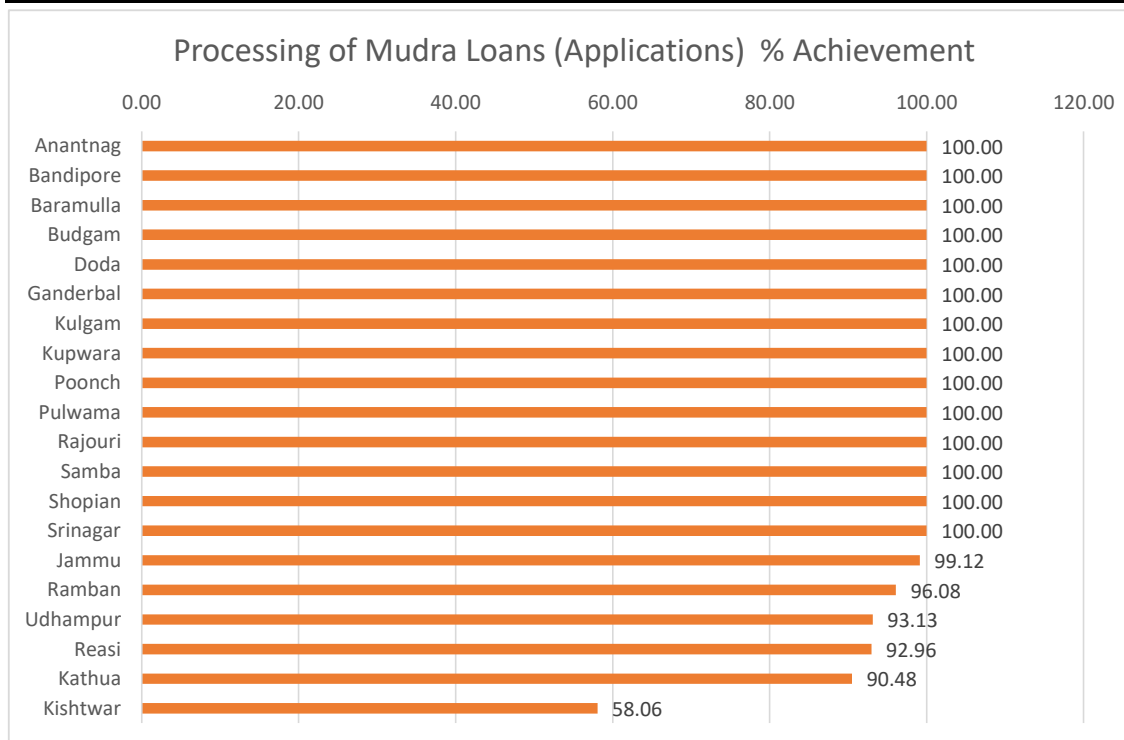
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: MUMKIN Applications
Source of Data: Assistant Director, Employment
Month/Year: 12/2024

S No	District	Total Applications	Cases Disbursed upto Current Month	% Achievement
1	Anantnag	191	191	100.00
2	Rajouri	979	941	96.12
3	Pulwama	544	454	83.46
4	Ganderbal	58	39	67.24
5	Kulgam	729	490	67.22
6	Poonch	622	339	54.50
7	Samba	550	295	53.64
8	Srinagar	547	290	53.02
9	Budgam	448	221	49.33
10	Shopian	57	27	47.37
11	Baramulla	105	47	44.76
12	Udhampur	586	216	36.86
13	Kishtwar	518	185	35.71
14	Kathua	779	273	35.04
15	Kupwara	997	338	33.90
16	Doda	712	202	28.37
17	Jammu	543	120	22.10
18	Ramban	961	201	20.92
19	Reasi	664	120	18.07
20	Bandipore	339	29	8.55



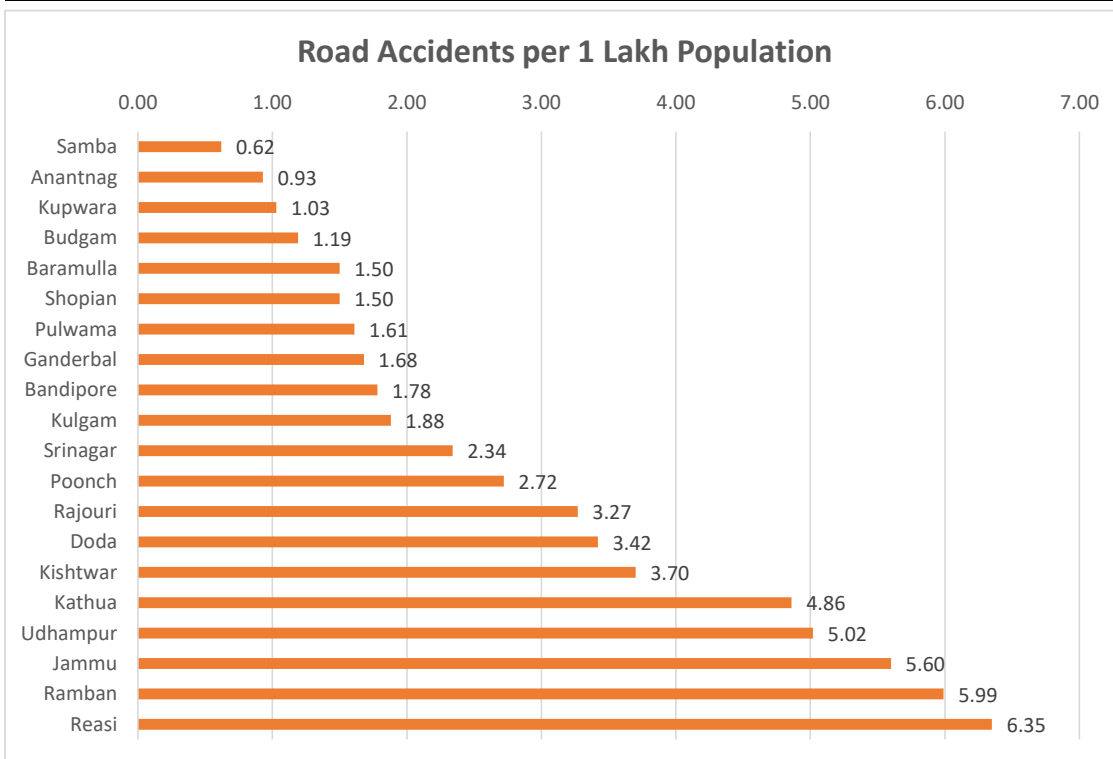
DGGI : Dashboard Drill Down Report
Sector: Financial Inclusion
Indicator: Processing of Mudra Loans (Applications)
Source of Data: Lead District Manager
Month/Year: 12/2024

S No	District	Received	Approved	% Achievement
1	Anantnag	1920	1920	100.00
2	Bandipore	246	246	100.00
3	Baramulla	85	85	100.00
4	Budgam	1068	1068	100.00
5	Doda	32	32	100.00
6	Ganderbal	170	170	100.00
7	Kulgam	97	97	100.00
8	Kupwara	562	562	100.00
9	Poonch	780	780	100.00
10	Pulwama	1120	1120	100.00
11	Rajouri	1680	1680	100.00
12	Samba	412	412	100.00
13	Shopian	22	22	100.00
14	Srinagar	157	157	100.00
15	Jammu	1027	1018	99.12
16	Ramban	102	98	96.08
17	Udhampur	131	122	93.13
18	Reasi	71	66	92.96
19	Kathua	42	38	90.48
20	Kishtwar	62	36	58.06



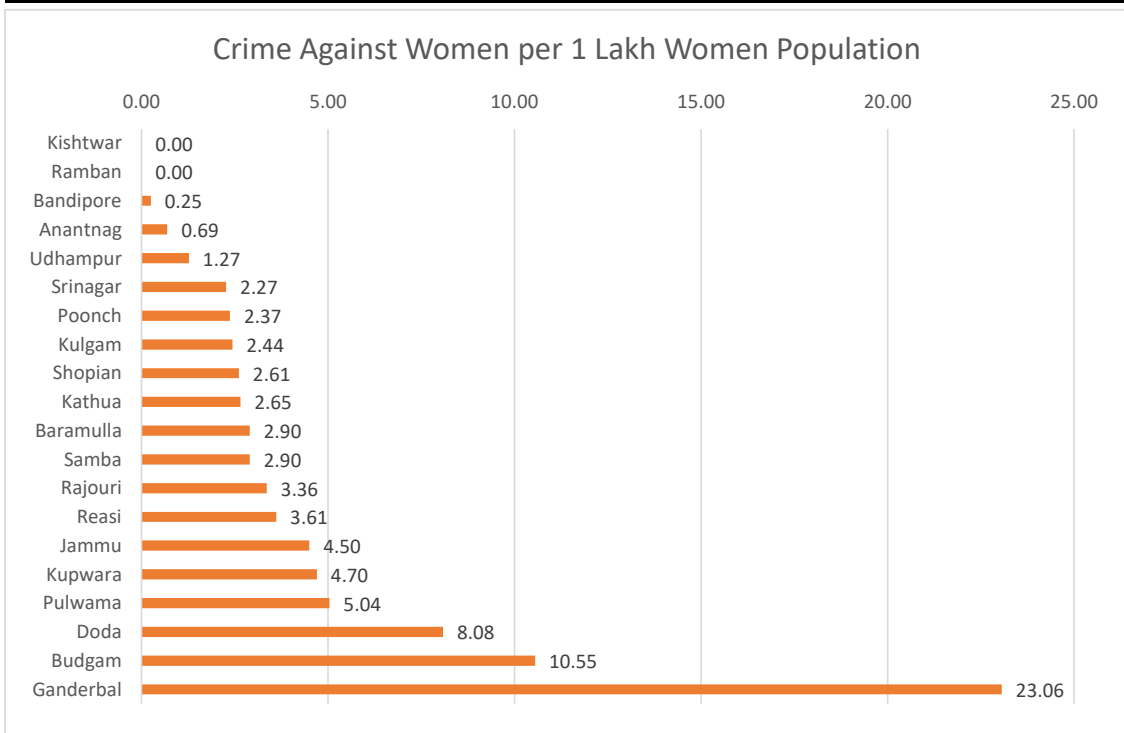
DGGI : Dashboard Drill Down Report
Sector: Legal Empowerment and Public Safety
Indicator: Road Accidents per 1 Lakh Population
Source of Data: Senior Superintendent of Police
Month/Year: 12/2024

S No	District	Total Population of District	Road Accidents in Current Month	Road Accidents per 1 Lac Population
1	Samba	318898	2	0.62
2	Anantnag	1078692	10	0.93
3	Kupwara	870354	9	1.03
4	Budgam	753745	9	1.19
5	Baramulla	1008039	15	1.50
6	Shopian	266215	4	1.50
7	Pulwama	560440	9	1.61
8	Ganderbal	297446	5	1.68
9	Bandipore	3922232	7	1.78
10	Kulgam	424483	8	1.88
11	Srinagar	1236829	29	2.34
12	Poonch	476835	13	2.72
13	Rajouri	642415	21	3.27
14	Doda	409936	14	3.42
15	Kishtwar	230696	8	3.70
16	Kathua	616435	30	4.86
17	Udhampur	557689	28	5.02
18	Jammu	1529958	87	5.60
19	Ramban	283713	17	5.99
20	Reasi	314667	20	6.35



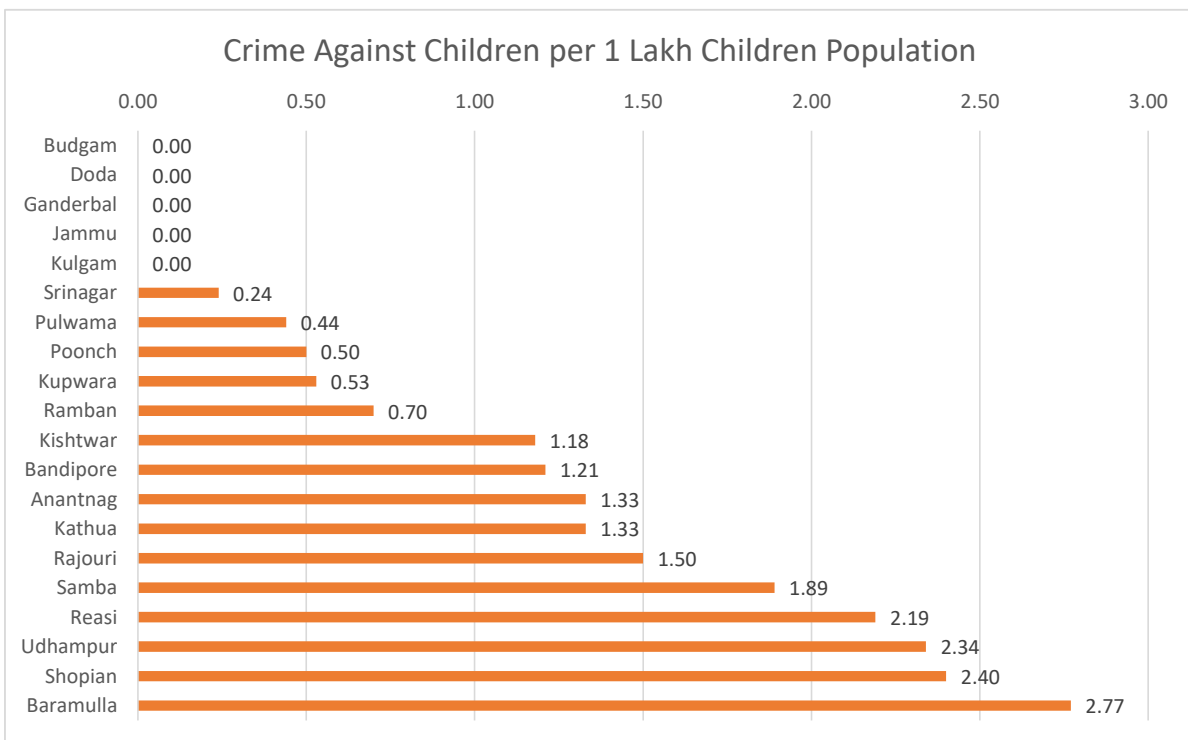
DGGI : Dashboard Drill Down Report
Sector: Legal Empowerment and Public Safety
Indicator: Crime Against Women per 1 Lakh Women Population
Source of Data: Senior Superintendent of Police
Month/Year: 12/2024

S No	District	Women Population Of District	Crime Registered Against Women in Current Month	Crime Against Per 1 Lac women
1	Kishtwar	110531	0	0.00
2	Ramban	68698	0	0.00
3	Bandipore	105546	1	0.25
4	Anantnag	289161	2	0.69
5	Udhampur	157236	2	1.27
6	Srinagar	395013	9	2.27
7	Poonch	126480	3	2.37
8	Kulgam	122777	3	2.44
9	Shopian	76541	2	2.61
10	Kathua	188150	5	2.65
11	Baramulla	275898	8	2.90
12	Samba	103220	3	2.90
13	Rajouri	297064	10	3.36
14	Reasi	82972	3	3.61
15	Jammu	508520	23	4.50
16	Kupwara	191605	9	4.70
17	Pulwama	158622	8	5.04
18	Doda	123735	10	8.08
19	Budgam	189494	20	10.55
20	Ganderbal	78035	18	23.06



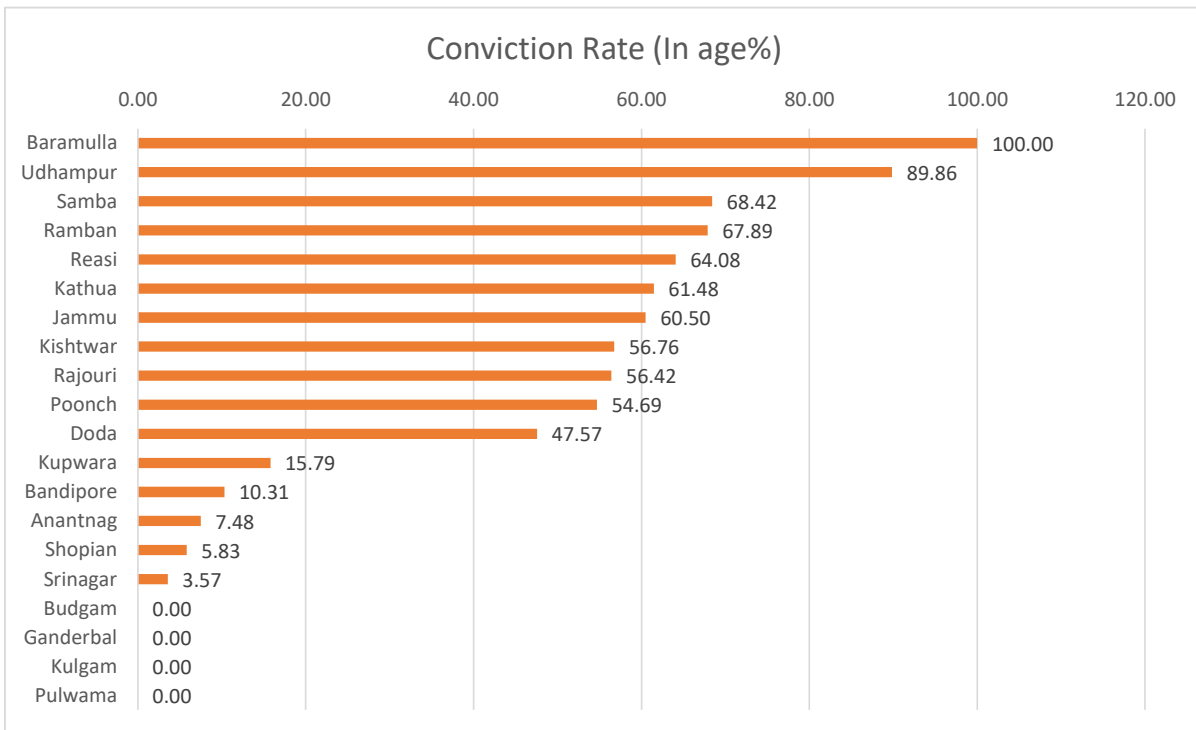
DGGI : Dashboard Drill Down Report
Sector: Legal Empowerment and Public Safety
Indicator: Crime Against Children per 1 Lakh Children Population
Source of Data: Senior Superintendent of Police
Month/Year: 12/2024

S No	District	Children Population Of District	Crime Registered Against Children in Current Month	Crime Against Per 1 Lac children
1	Budgam	372816	0	0.00
2	Doda	71240	0	0.00
3	Ganderbal	136036	0	0.00
4	Jammu	466594	0	0.00
5	Kulgam	147222	0	0.00
6	Srinagar	402107	1	0.24
7	Pulwama	229185	1	0.44
8	Poonch	197000	1	0.50
9	Kupwara	188798	1	0.53
10	Ramban	136270	1	0.70
11	Kishtwar	84744	1	1.18
12	Bandipore	165478	2	1.21
13	Anantnag	375692	5	1.33
14	Kathua	224471	3	1.33
15	Rajouri	266729	4	1.50
16	Samba	105483	2	1.89
17	Reasi	136400	3	2.19
18	Udhampur	214123	5	2.34
19	Shopian	41547	1	2.40
20	Baramulla	183423	5	2.77



DGGI : Dashboard Drill Down Report
Sector: Legal Empowerment and Public Safety
Indicator: Conviction Rate
Source of Data: Senior Superintendent of Police
Month/Year: 12/2024

S No	District	Trials Completed in Current Month	Cases Convicted in Current Month	%age of cases convicted
1	Baramulla	71	71	100.00
2	Udhampur	138	124	89.86
3	Samba	76	52	68.42
4	Ramban	109	74	67.89
5	Reasi	103	66	64.08
6	Kathua	135	83	61.48
7	Jammu	357	216	60.50
8	Kishtwar	74	42	56.76
9	Rajouri	257	145	56.42
10	Poonch	64	35	54.69
11	Doda	185	88	47.57
12	Kupwara	38	6	15.79
13	Bandipore	97	10	10.31
14	Anantnag	107	8	7.48
15	Shopian	103	6	5.83
16	Srinagar	56	2	3.57
17	Budgam	15	0	0.00
18	Ganderbal	12	0	0.00
19	Kulgam	0	0	0.00
20	Pulwama	12	0	0.00



DGGI : Dashboard Drill Down Report

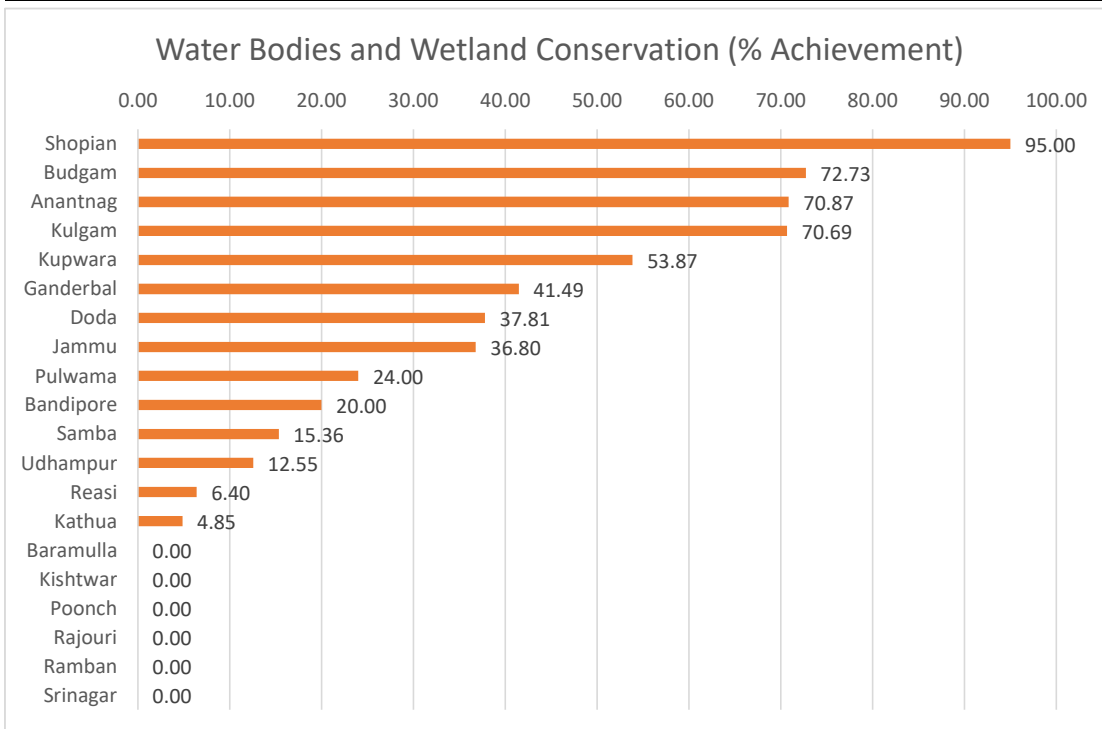
Sector: Environment

Indicator: Water Bodies and Wetland Conservation

Source of Data: Assistant Commissioner Development

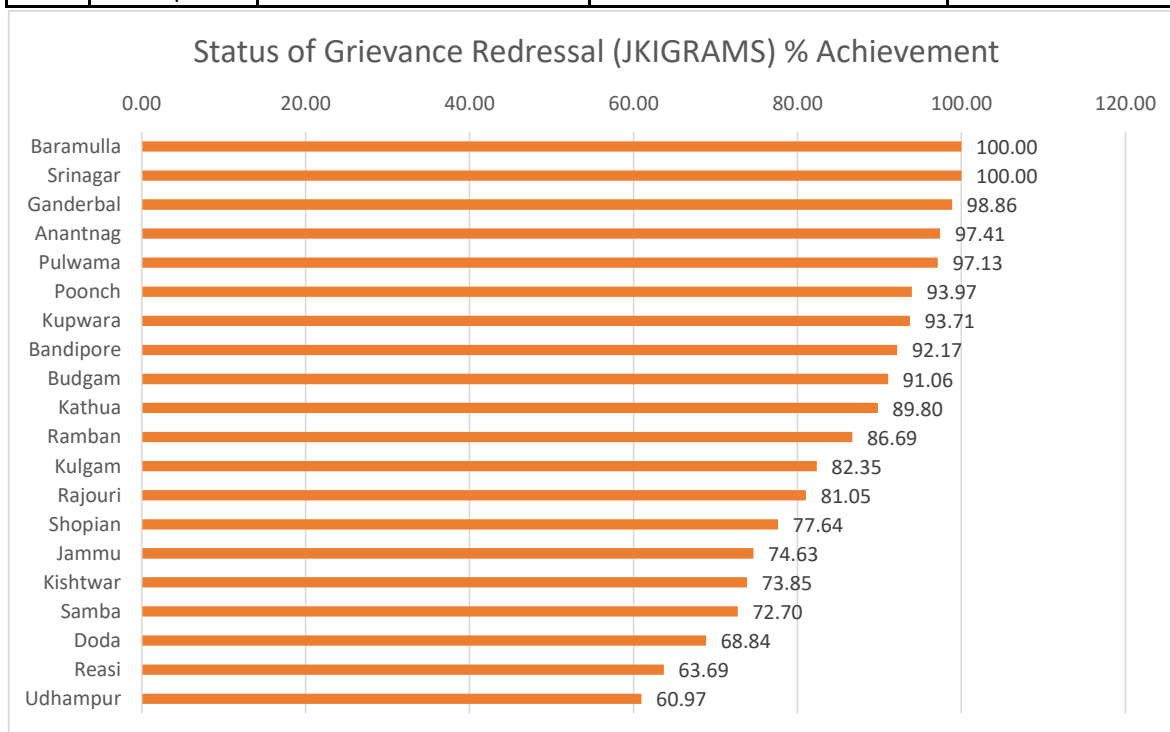
Month/Year: 12/2024

S No	District	Identified For Renovation	Protected upto Current Month	% Achievement
1	Shopian	20	19	95.00
2	Budgam	11	8	72.73
3	Anantnag	103	73	70.87
4	Kulgam	116	82	70.69
5	Kupwara	388	209	53.87
6	Ganderbal	94	39	41.49
7	Doda	722	273	37.81
8	Jammu	250	92	36.80
9	Pulwama	50	12	24.00
10	Bandipore	20	4	20.00
11	Samba	319	49	15.36
12	Udhampur	263	33	12.55
13	Reasi	813	52	6.40
14	Kathua	783	38	4.85
15	Baramulla	37	0	0.00
16	Kishtwar	0	0	0.00
17	Poonch	0	0	0.00
18	Rajouri	0	0	0.00
19	Ramban	47	0	0.00
20	Srinagar	0	0	0.00



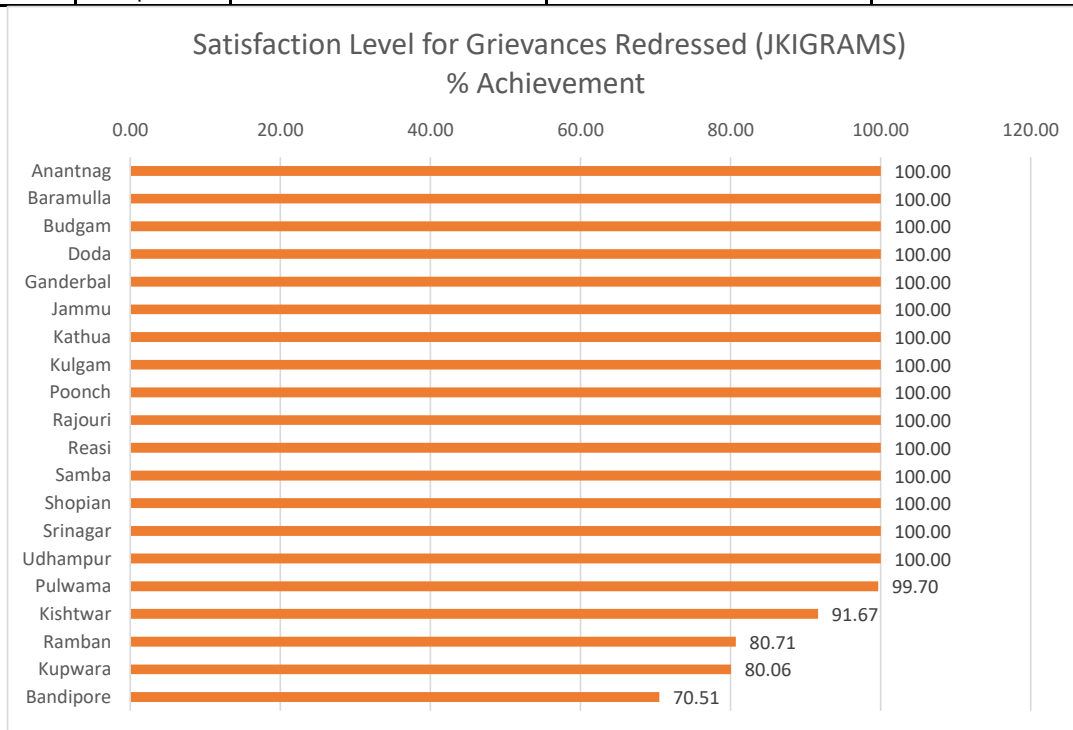
DGGI : Dashboard Drill Down Report
Sector: Citizen Centric Governance
Indicator: Status of Grievance Redressal (JKIGRAMS)
Source of Data: Additional Deputy Commissioner
Month/Year: 12/2024

S No	District	Registered upto Current Month	Redressed upto Current Month	% Achievement
1	Baramulla	1478	1478	100.00
2	Srinagar	3222	3222	100.00
3	Ganderbal	5876	5809	98.86
4	Anantnag	1352	1317	97.41
5	Pulwama	2748	2669	97.13
6	Poonch	846	795	93.97
7	Kupwara	1161	1088	93.71
8	Bandipore	677	624	92.17
9	Budgam	917	835	91.06
10	Kathua	147	132	89.80
11	Ramban	293	254	86.69
12	Kulgam	742	611	82.35
13	Rajouri	1029	834	81.05
14	Shopian	398	309	77.64
15	Jammu	406	303	74.63
16	Kishtwar	130	96	73.85
17	Samba	348	253	72.70
18	Doda	857	590	68.84
19	Reasi	471	300	63.69
20	Udhampur	948	578	60.97



DGGI : Dashboard Drill Down Report
Sector: Citizen Centric Governance
Indicator: Satisfaction Level for Grievances Redressed (JKIGRAMS)
Source of Data: Additional Deputy Commissioner
Month/Year: 12/2024

S No	District	Redressed upto Current Month	Redressed with Satisfaction upto Current Month	% Achievement
1	Anantnag	1317	1317	100.00
2	Baramulla	1478	1478	100.00
3	Budgam	835	835	100.00
4	Doda	590	590	100.00
5	Ganderbal	5809	5809	100.00
6	Jammu	303	303	100.00
7	Kathua	132	132	100.00
8	Kulgam	611	611	100.00
9	Poonch	795	795	100.00
10	Rajouri	834	834	100.00
11	Reasi	300	300	100.00
12	Samba	253	253	100.00
13	Shopian	309	309	100.00
14	Srinagar	1637	1637	100.00
15	Udhampur	578	578	100.00
16	Pulwama	2669	2661	99.70
17	Kishtwar	96	88	91.67
18	Ramban	254	205	80.71
19	Kupwara	1088	871	80.06
20	Bandipore	624	440	70.51



DGGI : Dashboard Drill Down Report
Sector: Citizen Centric Governance
Indicator: All Certificate Applications
Source of Data: Assistant Commissioner Revenue
Month/Year: 12/2024

S No	District	Received Upto Current Month	Certificates Issued Upto Current Month	% Achievement
1	Anantnag	103560	103560	100.00
2	Kulgam	25919	25919	100.00
3	Kupwara	139932	139932	100.00
4	Shopian	50925	50925	100.00
5	Ramban	64909	64043	98.67
6	Doda	77194	75296	97.54
7	Ganderbal	20185	19515	96.68
8	Srinagar	50016	48163	96.30
9	Pulwama	77575	74073	95.49
10	Budgam	59601	56491	94.78
11	Jammu	110707	104421	94.32
12	Kathua	113526	106720	94.00
13	Samba	34606	31601	91.32
14	Bandipore	57636	52062	90.33
15	Reasi	39139	34378	87.84
16	Rajouri	131345	107565	81.90
17	Udhampur	61436	48958	79.69
18	Poonch	516083	328047	63.56
19	Kishtwar	46372	23170	49.97
20	Baramulla	254252	23558	9.27

