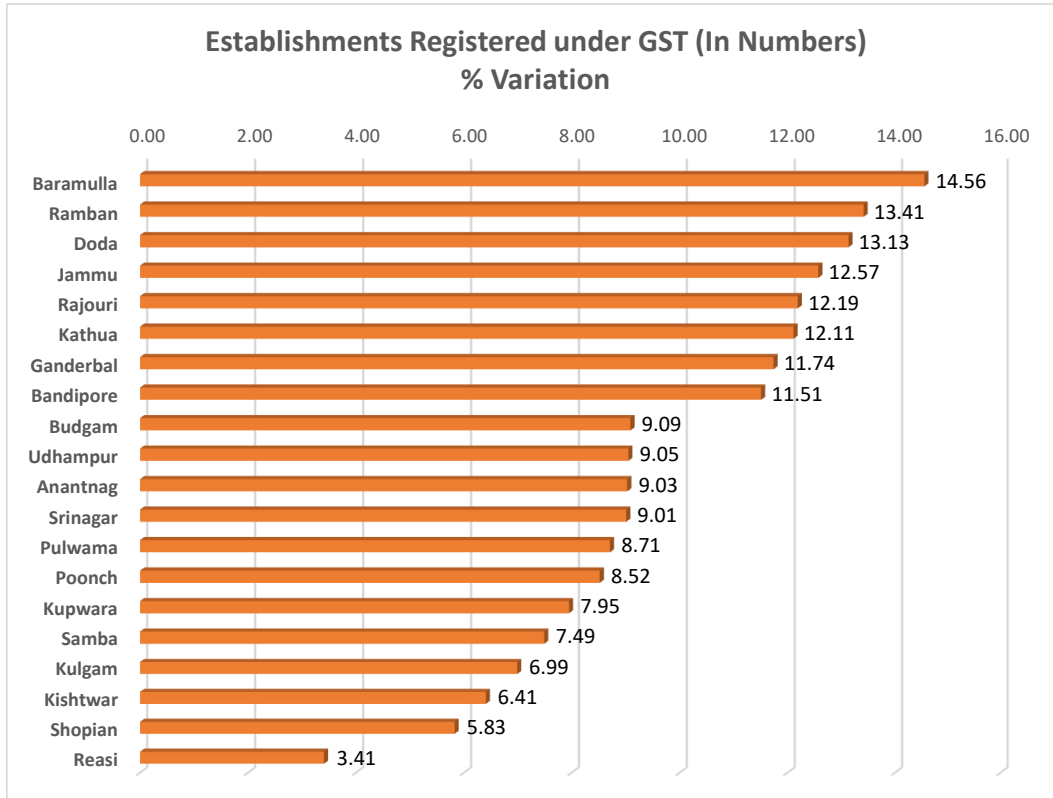


DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Establishments Registered under GST (In Numbers)
Source of Data: State Tax Officer
Month/Year: 12/2023

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Baramulla	570	653	14.56
2	Ramban	261	296	13.41
3	Doda	457	517	13.13
4	Jammu	2680	3017	12.57
5	Rajouri	648	727	12.19
6	Kathua	603	676	12.11
7	Ganderbal	264	295	11.74
8	Bandipore	252	281	11.51
9	Budgam	682	744	9.09
10	Udhampur	420	458	9.05
11	Anantnag	620	676	9.03
12	Srinagar	1054	1149	9.01
13	Pulwama	264	287	8.71
14	Poonch	528	573	8.52
15	Kupwara	516	557	7.95
16	Samba	601	646	7.49
17	Kulgam	415	444	6.99
18	Kishtwar	437	465	6.41
19	Shopian	240	254	5.83
20	Reasi	323	334	3.41



DGGI : Dashboard Drill Down Report

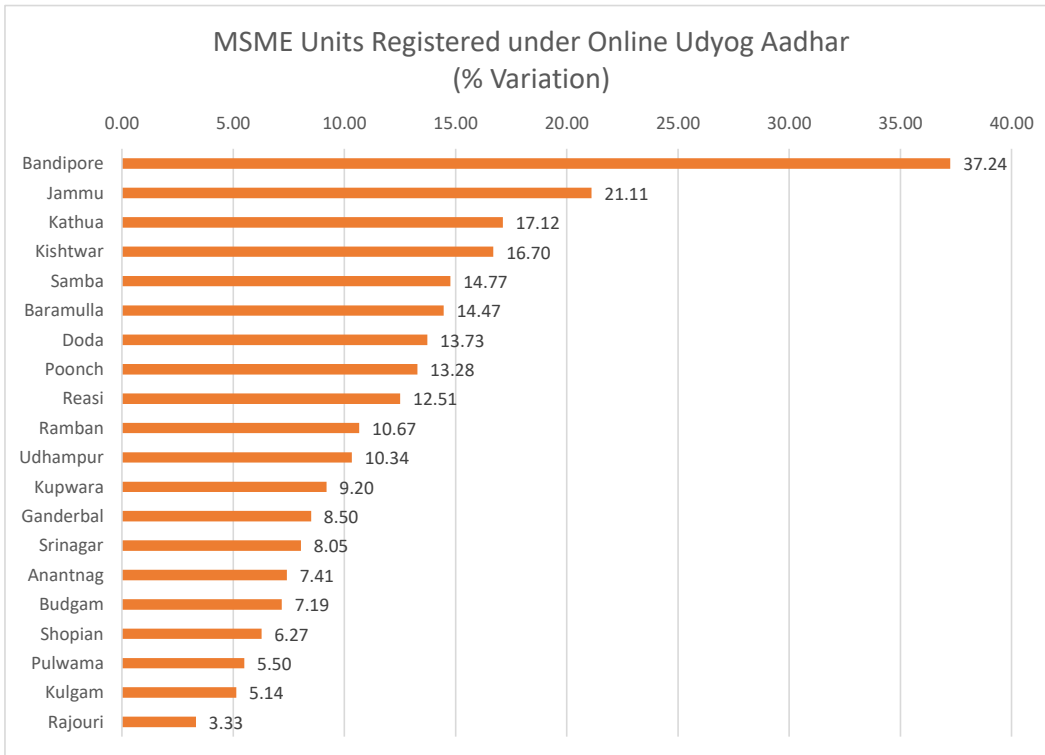
Sector: Industry and Commerce (including Tourism)

Indicator: MSME Units Registered under Online Udyog Aadhar Registration (Udyam) (In Numbers)

Source of Data: General Manager, DIC

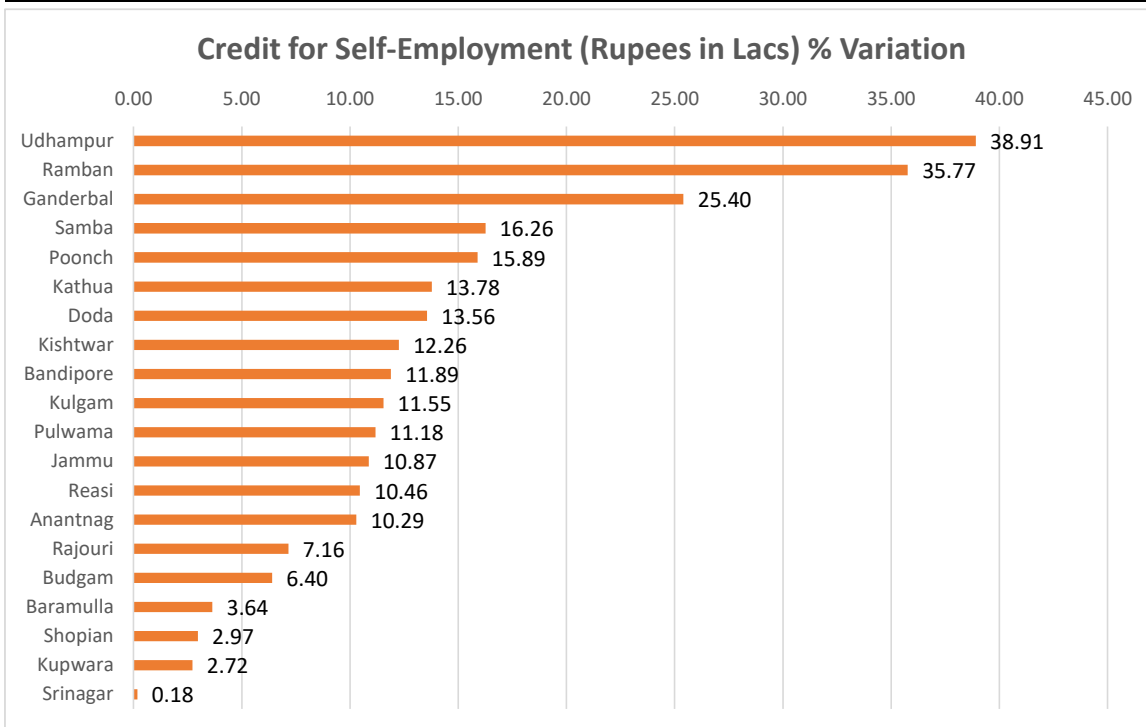
Month/Year: 12/2023

S No	District	Upto Previous Month	Upto Current Month	% Variation
1	Bandipore	4186	5745	37.24
2	Jammu	13440	16277	21.11
3	Kathua	5116	5992	17.12
4	Kishtwar	1066	1244	16.70
5	Samba	3195	3667	14.77
6	Baramulla	10879	12453	14.47
7	Doda	2876	3271	13.73
8	Poonch	723	819	13.28
9	Reasi	1694	1906	12.51
10	Ramban	1987	2199	10.67
11	Udhampur	3172	3500	10.34
12	Kupwara	8667	9464	9.20
13	Ganderbal	6576	7135	8.50
14	Srinagar	23140	25002	8.05
15	Anantnag	14155	15204	7.41
16	Budgam	12399	13290	7.19
17	Shopian	4882	5188	6.27
18	Pulwama	11466	12097	5.50
19	Kulgam	6575	6913	5.14
20	Rajouri	9328	9639	3.33



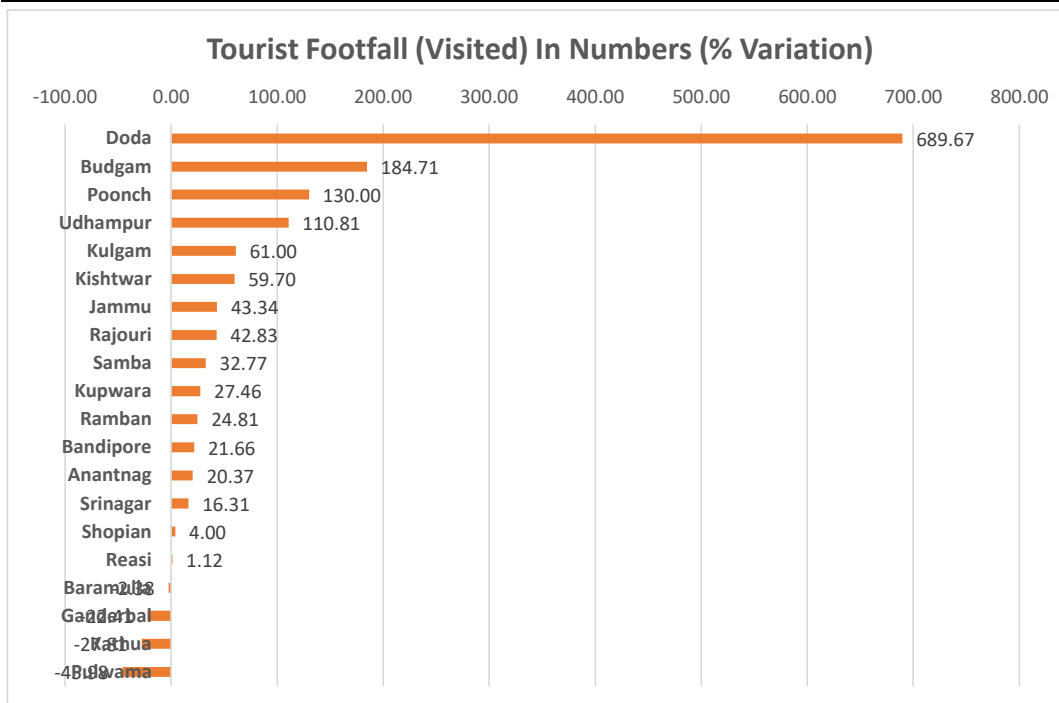
DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Credit for Self-Employment (Rupees in Lacs)
Source of Data:Lead District Manager
Month/Year: 12/2023

S No	District	Upto Previous Month (Rs in lacs)	Upto Current Month (Rs in lacs)	% Variation
1	Udhampur	1279.84	1777.88	38.91
2	Ramban	1065.00	1446.00	35.77
3	Ganderbal	4704.00	5899.00	25.40
4	Samba	5494.95	6388.29	16.26
5	Poonch	2794.00	3238.00	15.89
6	Kathua	43066.00	49000.00	13.78
7	Doda	7380.13	8380.75	13.56
8	Kishtwar	4729.73	5309.38	12.26
9	Bandipore	5116.49	5724.88	11.89
10	Kulgam	1258.95	1404.38	11.55
11	Pulwama	2621.00	2914.00	11.18
12	Jammu	41012.64	45469.64	10.87
13	Reasi	14439.00	15949.00	10.46
14	Anantnag	6963.01	7679.20	10.29
15	Rajouri	27623.40	29602.25	7.16
16	Budgam	17919.14	19066.09	6.40
17	Baramulla	54490.23	56475.46	3.64
18	Shopian	33628.00	34628.00	2.97
19	Kupwara	21663.00	22253.00	2.72
20	Srinagar	242400.60	242839.68	0.18



DGGI : Dashboard Drill Down Report
Sector: Industry and Commerce (including Tourism)
Indicator: Tourist Footfall (Visited)
Source of Data: Tourist Officer
Month/Year: 12/2023

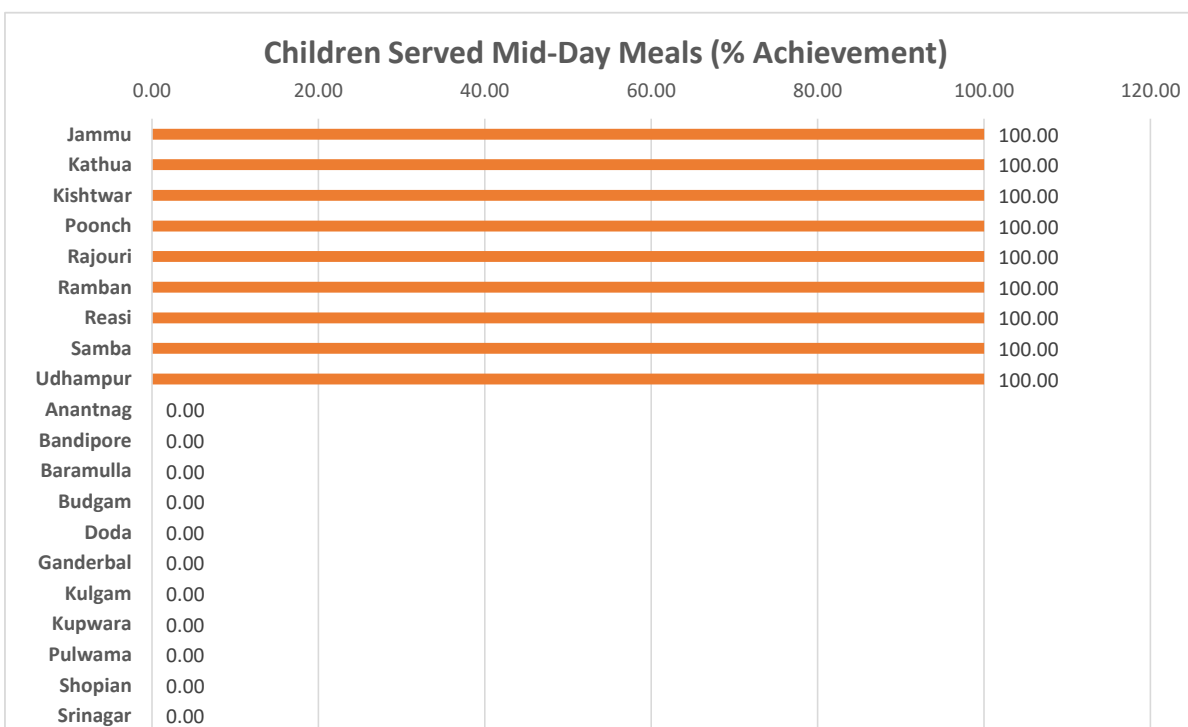
S No	District	Upto Current Month of Previous Year	Upto Current Month of Current Year	% Variation
1	Doda	60172	475163	689.67
2	Budgam	1115031	3174566	184.71
3	Poonch	765834	1761449	130.00
4	Udhampur	367010	773701	110.81
5	Kulgam	181716	292564	61.00
6	Kishtwar	259380	414220	59.70
7	Jammu	1831145	2624743	43.34
8	Rajouri	1518807	2169319	42.83
9	Samba	1439359	1910985	32.77
10	Kupwara	255236	325335	27.46
11	Ramban	286049	357028	24.81
12	Bandipore	40105	48790	21.66
13	Anantnag	2588208	3115421	20.37
14	Srinagar	1966984	2287792	16.31
15	Shopian	67964	70685	4.00
16	Reasi	9518685	9625460	1.12
17	Baramulla	1350126	1317981	-2.38
18	Ganderbal	859968	667251	-22.41
19	Kathua	394554	284847	-27.81
20	Pulwama	4419	2387	-45.98



Note: In Doda District, substantial increase in upto current month of current year is due to Bhaderwah festivals conducted in Jai Valley, Guldanda and Bhaderwah Fort w.e.f 27.12.2023 to 31.12.2023.

DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Children Served Mid-Day Meals
Source of Data: Chief Education Officer
Month/Year: 12/2023

S No	District	Children Eligible	Children Served during Current Month	% Achievement
1	Jammu	56320	56320	100.00
2	Kathua	54668	54668	100.00
3	Kishtwar	29893	29893	100.00
4	Poonch	75799	75799	100.00
5	Rajouri	81980	81980	100.00
6	Ramban	49928	49928	100.00
7	Reasi	55331	55331	100.00
8	Samba	14519	14519	100.00
9	Udhampur	63504	63504	100.00
10	Anantnag	75422	0	0.00
11	Bandipore	43580	0	0.00
12	Baramulla	87187	0	0.00
13	Budgam	56020	0	0.00
14	Doda	54221	0	0.00
15	Ganderbal	26629	0	0.00
16	Kulgam	35604	0	0.00
17	Kupwara	99922	0	0.00
18	Pulwama	34014	0	0.00
19	Shopian	22683	0	0.00
20	Srinagar	21971	0	0.00

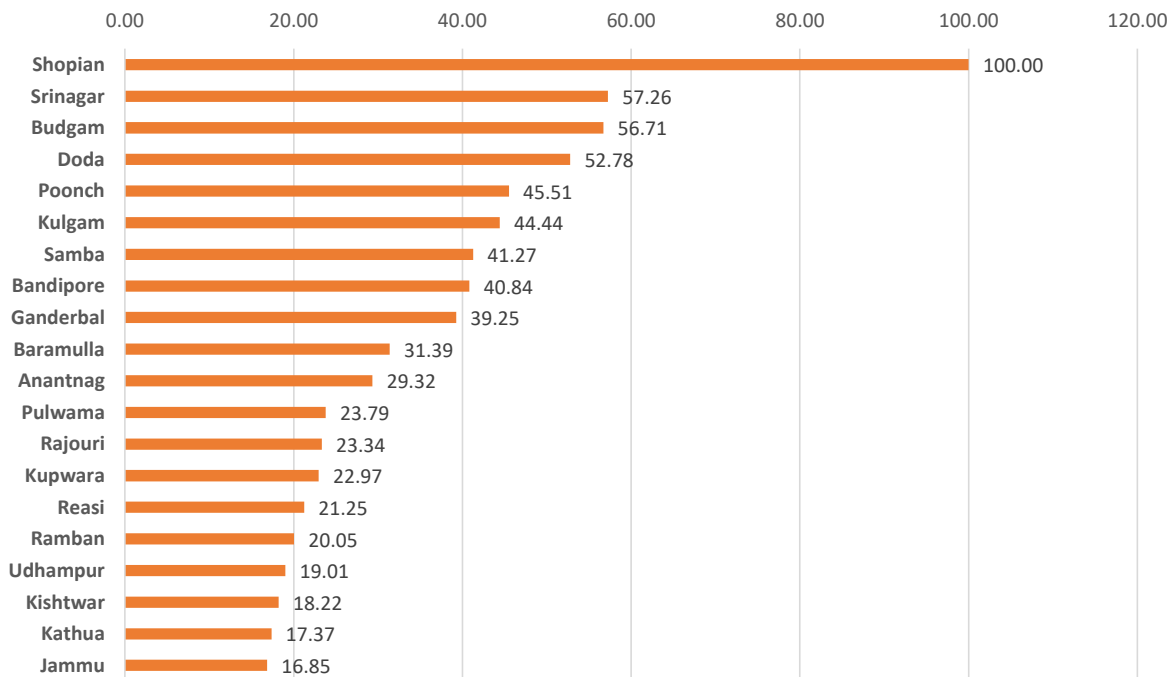


Note: Achievement in r/o Kashmir Division is nil due to winter vaccations.

DGGI : Dashboard Drill Down Report
Sector: Human Resource Development
Indicator: Schools with Access to Computers
Source of Data: Chief Education Officer
Month/Year: 12/2023

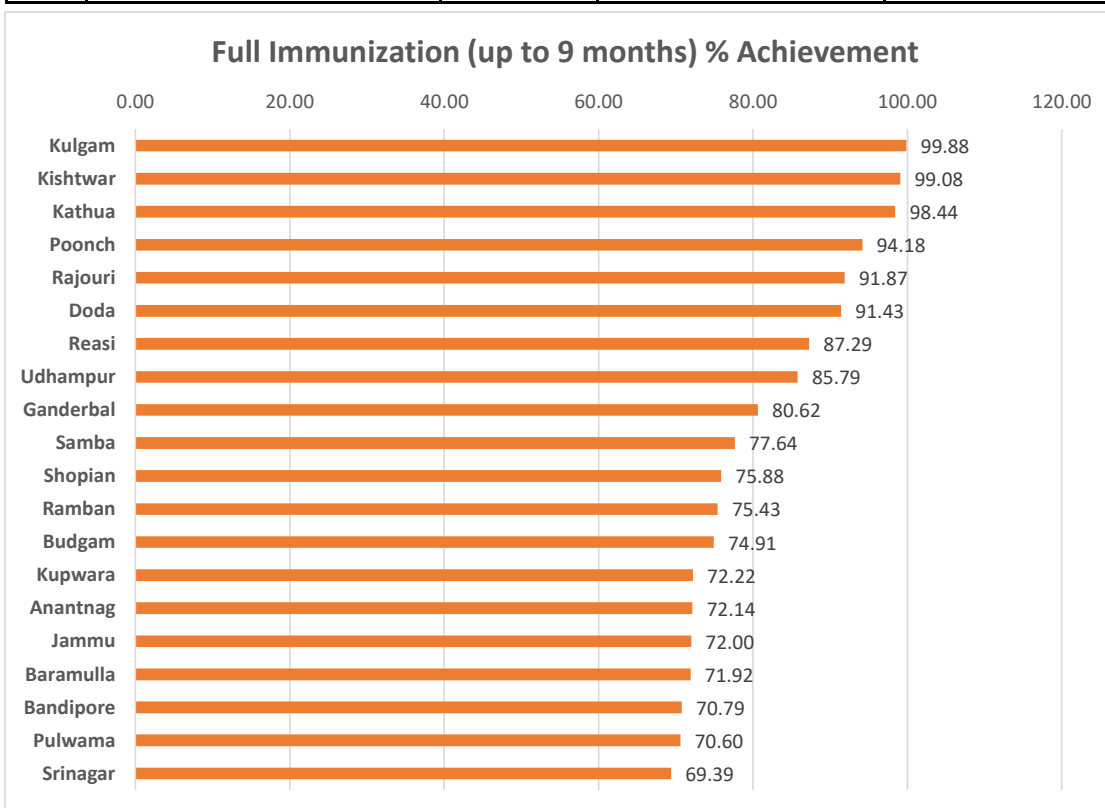
S No	District	Upto current month	Total	% Achievement
1	Shopian	529	529	100.00
2	Srinagar	272	475	57.26
3	Budgam	520	917	56.71
4	Doda	598	1133	52.78
5	Poonch	806	1771	45.51
6	Kulgam	240	540	44.44
7	Samba	156	378	41.27
8	Bandipore	214	524	40.84
9	Ganderbal	177	451	39.25
10	Baramulla	620	1975	31.39
11	Anantnag	455	1552	29.32
12	Pulwama	162	681	23.79
13	Rajouri	402	1722	23.34
14	Kupwara	316	1376	22.97
15	Reasi	227	1068	21.25
16	Ramban	175	873	20.05
17	Udhampur	288	1515	19.01
18	Kishtwar	135	741	18.22
19	Kathua	211	1215	17.37
20	Jammu	200	1187	16.85

Schools with Access to Computers (% Achievement)



DGGI : Dashboard Drill Down Report
Sector: Public Health
Indicator: Full Immunization (up to 9 months)
Source of Data: Chief Medical Officer
Month/Year: 12/2023

S No	District	Target	Achievement upto Current Month	% Achievement
1	Kulgam	8407	8397	99.88
2	Kishtwar	4550	4508	99.08
3	Kathua	8460	8328	98.44
4	Poonch	7727	7277	94.18
5	Rajouri	10652	9786	91.87
6	Doda	6853	6266	91.43
7	Reasi	5478	4782	87.29
8	Udhampur	8993	7715	85.79
9	Ganderbal	4887	3940	80.62
10	Samba	5125	3979	77.64
11	Shopian	4374	3319	75.88
12	Ramban	6309	4759	75.43
13	Budgam	12249	9176	74.91
14	Kupwara	14310	10335	72.22
15	Anantnag	16372	11810	72.14
16	Jammu	24370	17546	72.00
17	Baramulla	17412	12522	71.92
18	Bandipore	6355	4499	70.79
19	Pulwama	9209	6502	70.60
20	Srinagar	20321	14100	69.39



DGGI : Dashboard Drill Down Report

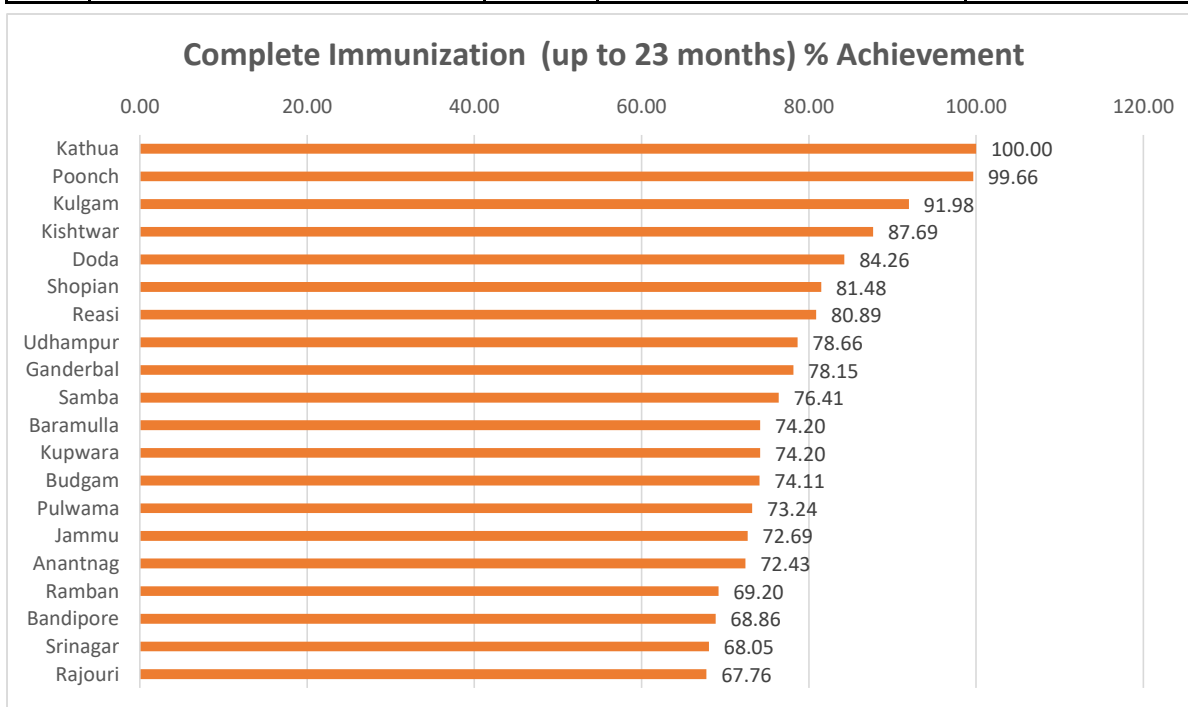
Sector: Public Health

Indicator: Complete Immunization (up to 23 months)

Source of Data: Chief Medical Officer

Month/Year: 12/2023

S No	District	Target	Achievement upto Current Month	% Achievement
1	Kathua	8005	8005	100.00
2	Poonch	7727	7701	99.66
3	Kulgam	8407	7733	91.98
4	Kishtwar	4550	3990	87.69
5	Doda	6741	5680	84.26
6	Shopian	4374	3564	81.48
7	Reasi	5478	4431	80.89
8	Udhampur	8993	7074	78.66
9	Ganderbal	4887	3819	78.15
10	Samba	5125	3916	76.41
11	Baramulla	17412	12920	74.20
12	Kupwara	14310	10618	74.20
13	Budgam	12249	9078	74.11
14	Pulwama	9209	6745	73.24
15	Jammu	24370	17715	72.69
16	Anantnag	16372	11858	72.43
17	Ramban	6309	4366	69.20
18	Bandipore	6355	4376	68.86
19	Srinagar	20321	13828	68.05
20	Rajouri	20122	13634	67.76



DGGI : Dashboard Drill Down Report

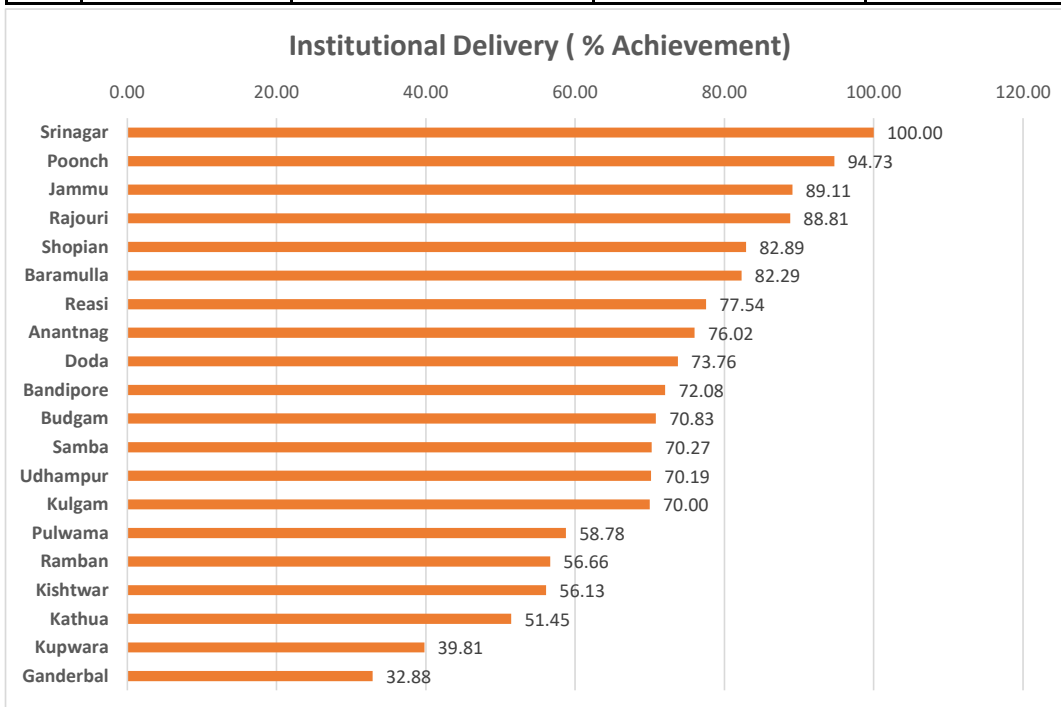
Sector: Public Health

Indicator: Institutional Delivery

Source of Data: Chief Medical Officer

Month/Year: 12/2023

S No	District	Total number of annual estimated deliveries	Institutional Deliveries upto Current Month	% Achievement
1	Srinagar	29831	29831	100.00
2	Poonch	7983	7562	94.73
3	Jammu	25179	22438	89.11
4	Rajouri	10653	9461	88.81
5	Shopian	4519	3746	82.89
6	Baramulla	18144	14931	82.29
7	Reasi	4528	3511	77.54
8	Anantnag	16914	12858	76.02
9	Doda	6268	4623	73.76
10	Bandipore	6107	4402	72.08
11	Budgam	12249	8676	70.83
12	Samba	5294	3720	70.27
13	Udhampur	9142	6417	70.19
14	Kulgam	8547	5983	70.00
15	Pulwama	7611	4474	58.78
16	Ramban	5614	3181	56.66
17	Kishtwar	5200	2919	56.13
18	Kathua	11443	5887	51.45
19	Kupwara	14736	5866	39.81
20	Ganderbal	4979	1637	32.88



DGGI : Dashboard Drill Down Report

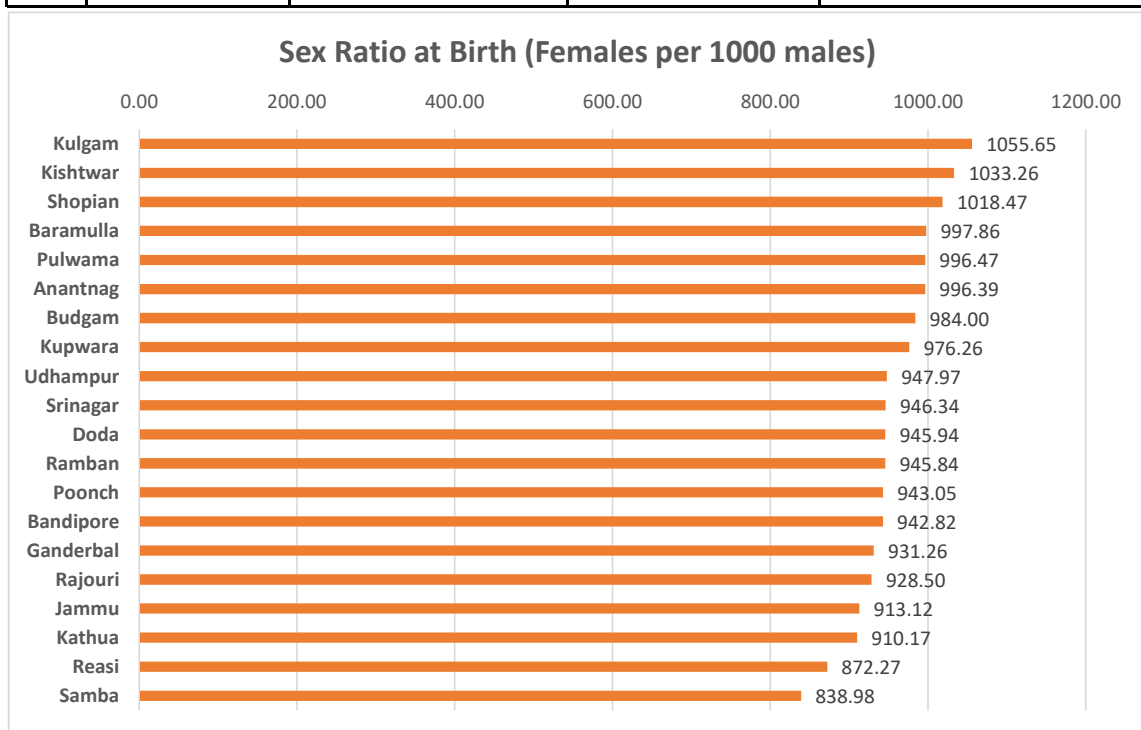
Sector: Public Health

Indicator: Sex Ratio at Birth

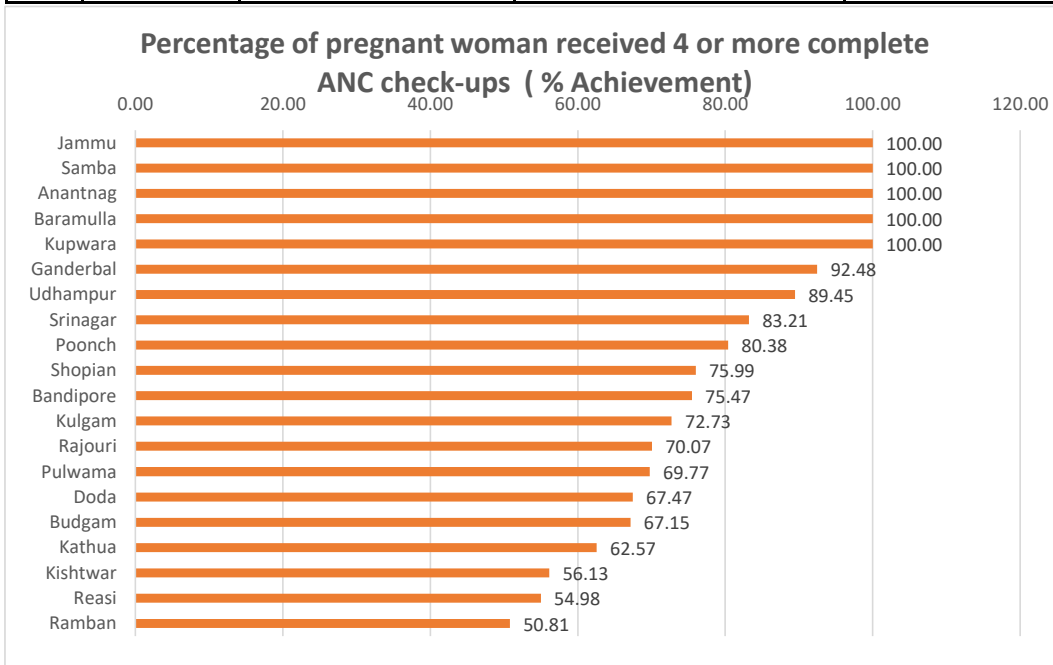
Source of Data: Chief Medical Officer

Month/Year: 12/2023

S No	District	Female Live Birth Upto Current Month	Male Live Birth Upto Current Month	Sex Ratio (Females per 1000 Males)
1	Kulgam	3073	2911	1055.65
2	Kishtwar	1771	1714	1033.26
3	Shopian	1875	1841	1018.47
4	Baramulla	7446	7462	997.86
5	Pulwama	2257	2265	996.47
6	Anantnag	6349	6372	996.39
7	Budgam	4304	4374	984.00
8	Kupwara	2838	2907	976.26
9	Udhampur	3407	3594	947.97
10	Srinagar	14496	15318	946.34
11	Doda	2677	2830	945.94
12	Ramban	1729	1828	945.84
13	Poonch	3643	3863	943.05
14	Bandipore	2160	2291	942.82
15	Ganderbal	840	902	931.26
16	Rajouri	4597	4951	928.50
17	Jammu	10657	11671	913.12
18	Kathua	2999	3295	910.17
19	Reasi	1639	1879	872.27
20	Samba	1709	2037	838.98



DGGI : Dashboard Drill Down Report				
Sector: Public Health				
Indicator: Percentage of pregnant woman received 4 or more complete ANC check-ups				
Source of Data: Chief Medical Officer				
Month/Year: 12/2023				
S No	District	Total number of Pregnant Women Registered	Pregnant women received ANC upto Current Month	% Achievement
1	Jammu	29294	29294	100.00
2	Samba	3775	3775	100.00
3	Anantnag	14045	14045	100.00
4	Baramulla	15718	15718	100.00
5	Kupwara	7544	7544	100.00
6	Ganderbal	5389	4984	92.48
7	Udhampur	7633	6828	89.45
8	Srinagar	18184	15131	83.21
9	Poonch	8641	6946	80.38
10	Shopian	4519	3434	75.99
11	Bandipore	6107	4609	75.47
12	Kulgam	9401	6837	72.73
13	Rajouri	12888	9031	70.07
14	Pulwama	11265	7860	69.77
15	Doda	7538	5086	67.47
16	Budgam	13666	9177	67.15
17	Kathua	11443	7160	62.57
18	Kishtwar	5200	2919	56.13
19	Reasi	6126	3368	54.98
20	Ramban	6940	3526	50.81



DGGI : Dashboard Drill Down Report

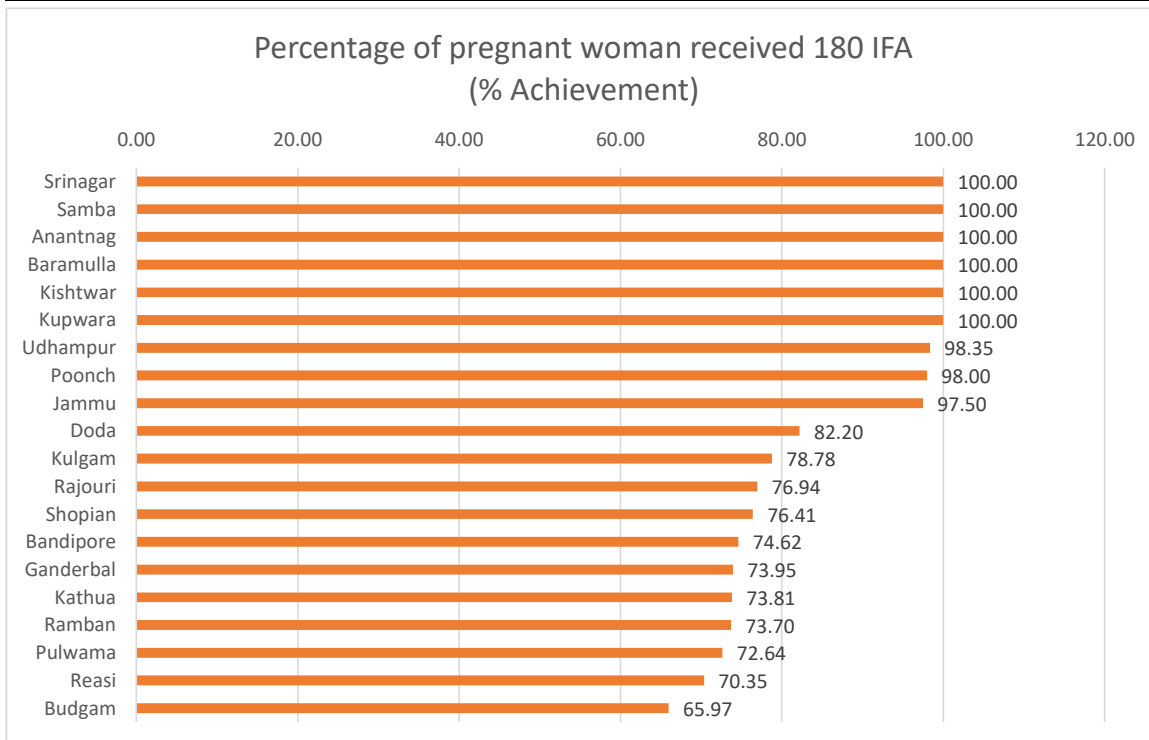
Sector: Public Health

Indicator: Percentage of pregnant woman received 180 IFA

Source of Data: Chief Medical Officer

Month/Year: 12/2023

S No	District	Total number of Pregnant Women Registered	Pregnant women received 180 IFA upto Current Month	% Achievement
1	Srinagar	24995	24995	100.00
2	Samba	3736	3736	100.00
3	Anantnag	14045	14045	100.00
4	Baramulla	15718	15718	100.00
5	Kishtwar	3785	3785	100.00
6	Kupwara	8891	8891	100.00
7	Udhampur	7633	7507	98.35
8	Poonch	8641	8468	98.00
9	Jammu	27731	27039	97.50
10	Doda	7538	6196	82.20
11	Kulgam	9401	7406	78.78
12	Rajouri	12888	9916	76.94
13	Shopian	4519	3453	76.41
14	Bandipore	6107	4557	74.62
15	Ganderbal	5389	3985	73.95
16	Kathua	11443	8446	73.81
17	Ramban	6940	5115	73.70
18	Pulwama	11265	8183	72.64
19	Reasi	7122	5010	70.35
20	Budgam	13666	9016	65.97



DGGI : Dashboard Drill Down Report

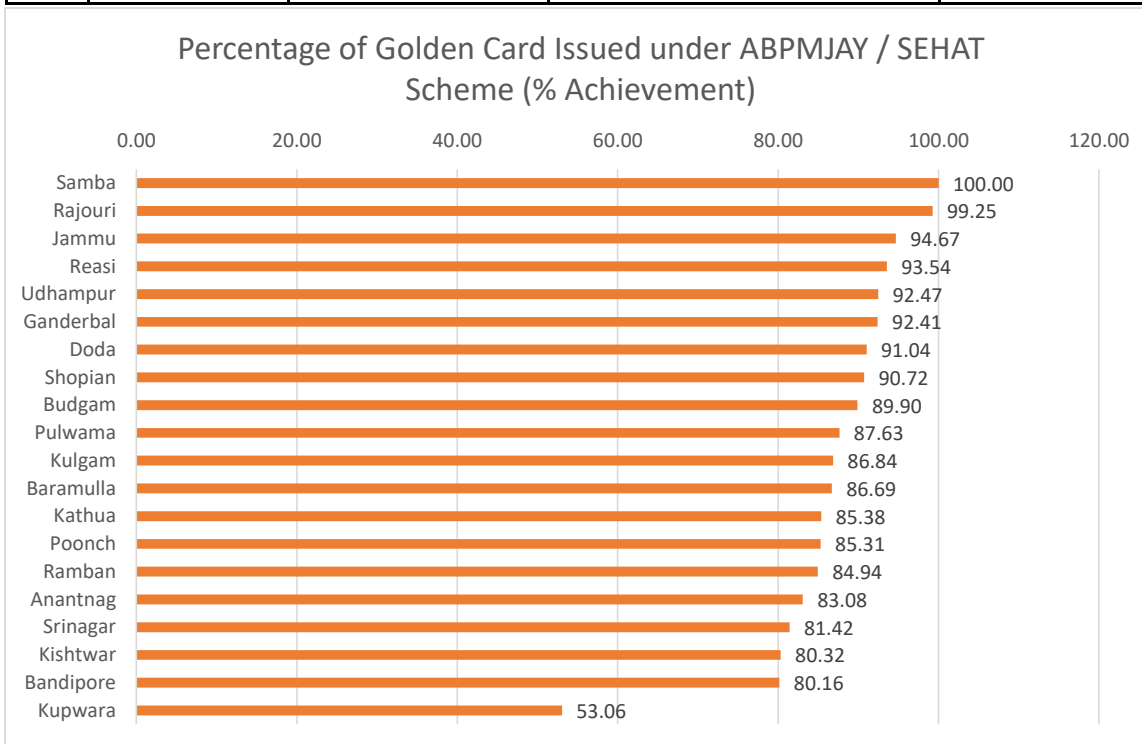
Sector: Public Health

Indicator: Percentage of Golden Card Issued under ABPMJAY / SEHAT Scheme

Source of Data: Chief Medical Officer

Month/Year: 12/2023

S No	District	Eligible Population	Golden Cards Issued upto Current Month	% Achievement
1	Samba	275248	275248	100.00
2	Rajouri	553844	549713	99.25
3	Jammu	1215741	1150957	94.67
4	Reasi	264481	247395	93.54
5	Udhampur	445533	411967	92.47
6	Ganderbal	226483	209297	92.41
7	Doda	345627	314666	91.04
8	Shopian	248173	225136	90.72
9	Budgam	574266	516270	89.90
10	Pulwama	481575	421992	87.63
11	Kulgam	371652	322749	86.84
12	Baramulla	847587	734786	86.69
13	Kathua	536283	457856	85.38
14	Poonch	400849	341960	85.31
15	Ramban	259328	220263	84.94
16	Anantnag	789310	655745	83.08
17	Srinagar	772545	628969	81.42
18	Kishtwar	209149	167984	80.32
19	Bandipore	318006	254904	80.16
20	Kupwara	870354	461849	53.06



DGGI : Dashboard Drill Down Report

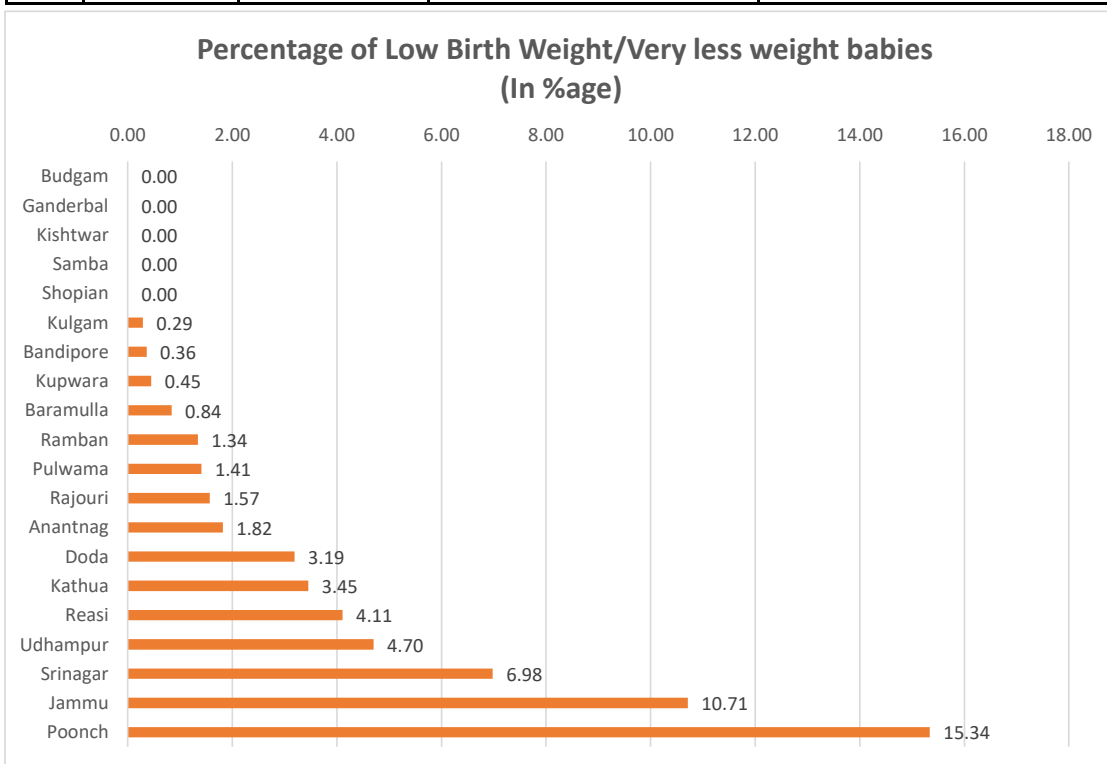
Sector: Public Health

Indicator: Percentage of Low Birth Weight/Very less weight babies

Source of Data: Chief Medical Officer

Month/Year: 12/2023

S No	District	Live Births	Low Birth Weight Babies (< 2.5 kg)	% of Low Birth Weight Babies with respect to Live Births
1	Budgam	805	0	0.00
2	Ganderbal	126	0	0.00
3	Kishtwar	377	0	0.00
4	Samba	471	0	0.00
5	Shopian	373	0	0.00
6	Kulgam	695	2	0.29
7	Bandipore	551	2	0.36
8	Kupwara	674	3	0.45
9	Baramulla	1190	10	0.84
10	Ramban	373	5	1.34
11	Pulwama	427	6	1.41
12	Rajouri	1084	17	1.57
13	Anantnag	1210	22	1.82
14	Doda	533	17	3.19
15	Kathua	782	27	3.45
16	Reasi	414	17	4.11
17	Udhampur	724	34	4.70
18	Srinagar	2620	183	6.98
19	Jammu	2652	284	10.71
20	Poonch	756	116	15.34



DGGI : Dashboard Drill Down Report

Sector: Public Infrastructure and Utilities

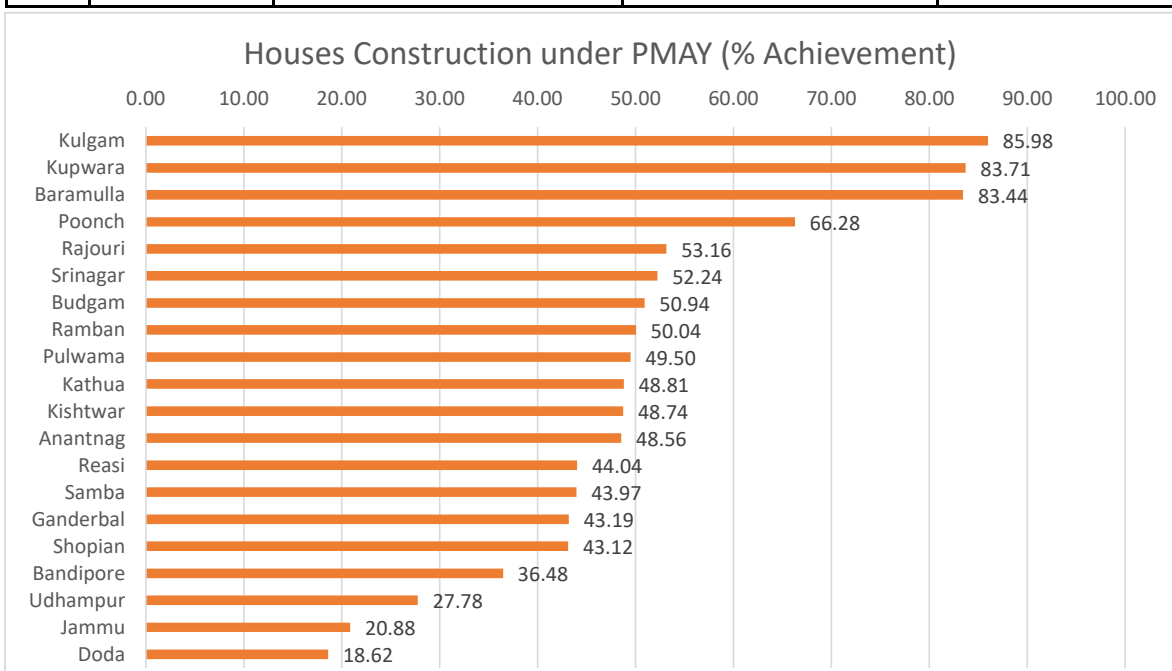
Indicator: Houses Construction under PMAY

Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer

Municipal Council/ Committee

Month/Year: 12/2023

S No	District	Households (Grameen) received 1st instalment Upto Current Month	Households (Grameen) received 4th instalment Upto Current Month	% Achievement
1	Kulgam	3075	2644	85.98
2	Kupwara	4980	4169	83.71
3	Baramulla	1956	1632	83.44
4	Poonch	45270	30004	66.28
5	Rajouri	61433	32658	53.16
6	Srinagar	67	35	52.24
7	Budgam	2240	1141	50.94
8	Ramban	34869	17448	50.04
9	Pulwama	2596	1285	49.50
10	Kathua	23189	11318	48.81
11	Kishtwar	15942	7770	48.74
12	Anantnag	10811	5250	48.56
13	Reasi	29014	12777	44.04
14	Samba	2545	1119	43.97
15	Ganderbal	2968	1282	43.19
16	Shopian	2428	1047	43.12
17	Bandipore	4356	1589	36.48
18	Udhampur	13545	3763	27.78
19	Jammu	5272	1101	20.88
20	Doda	29327	5460	18.62



DGGI : Dashboard Drill Down Report

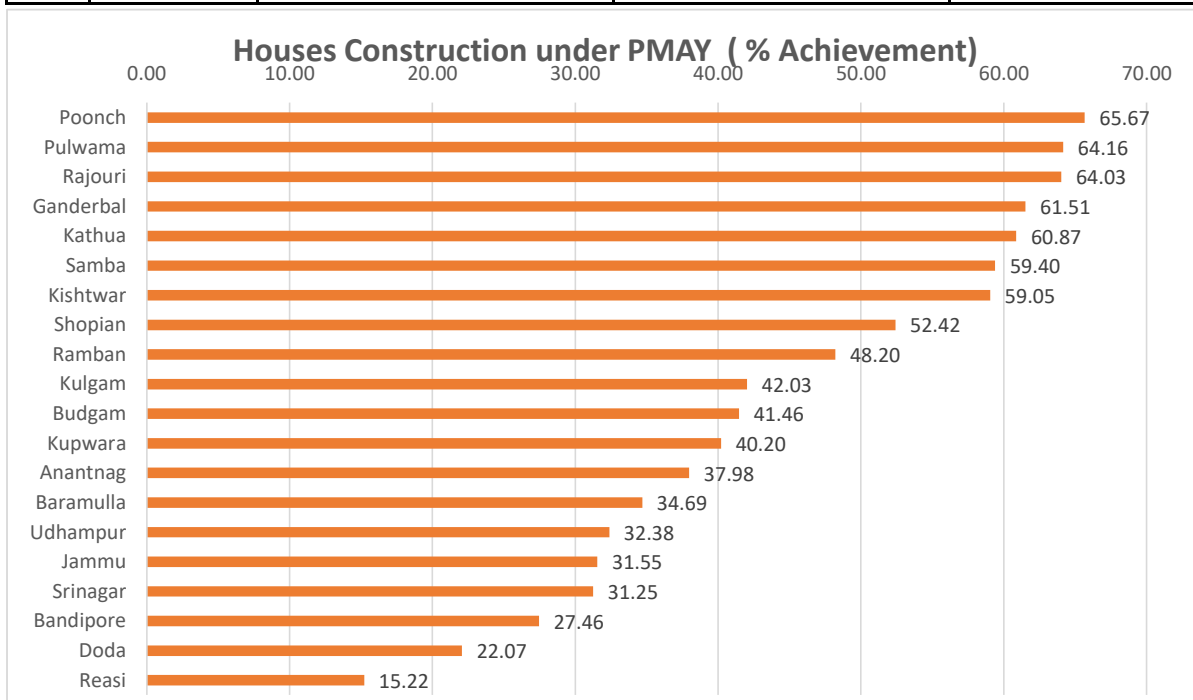
Sector: Public Infrastructure and Utilities

Indicator: Houses Construction under PMAY

**Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer
Municipal Council/ Committee**

Month/Year: 12/2023

S No	District	Households (Urban) received 1st instalment Upto Current Month	Households (Urban) received 4th instalment Upto Current Month	% Achievement
1	Poonch	571	375	65.67
2	Pulwama	826	530	64.16
3	Rajouri	1768	1132	64.03
4	Ganderbal	239	147	61.51
5	Kathua	2328	1417	60.87
6	Samba	1298	771	59.40
7	Kishtwar	398	235	59.05
8	Shopian	393	206	52.42
9	Ramban	529	255	48.20
10	Kulgam	866	364	42.03
11	Budgam	1223	507	41.46
12	Kupwara	1510	607	40.20
13	Anantnag	2612	992	37.98
14	Baramulla	2989	1037	34.69
15	Udhampur	843	273	32.38
16	Jammu	4786	1510	31.55
17	Srinagar	2400	750	31.25
18	Bandipore	2298	631	27.46
19	Doda	1871	413	22.07
20	Reasi	690	105	15.22



DGGI : Dashboard Drill Down Report

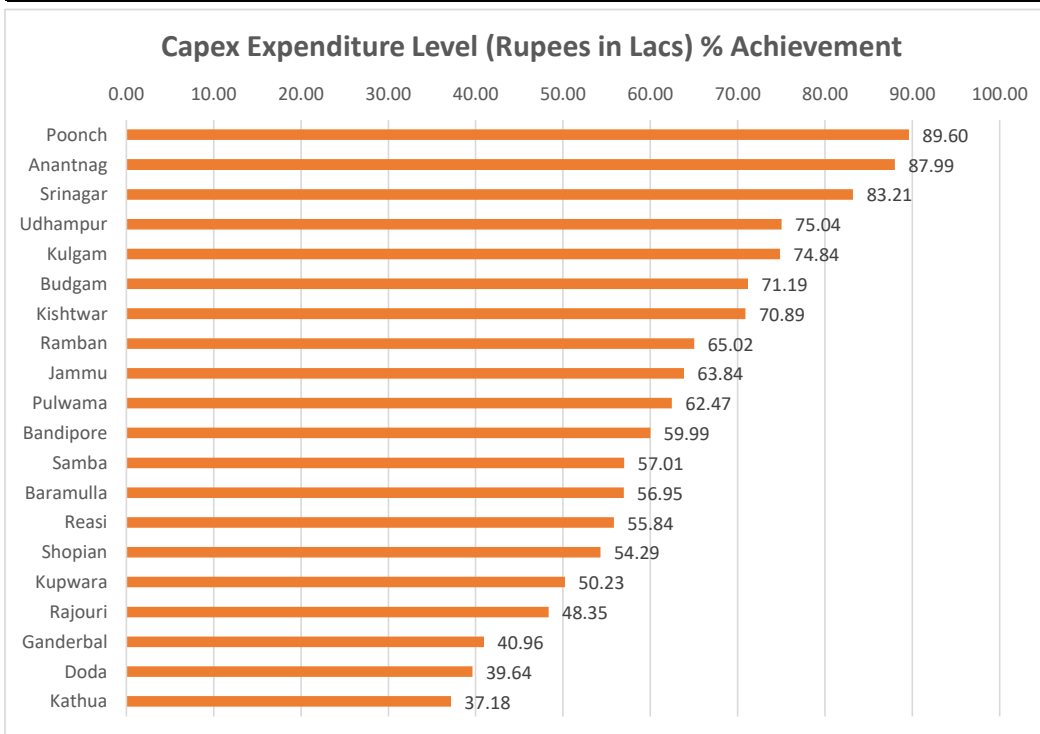
Sector: Public Infrastructure and Utilities

Indicator: Capex Expenditure Level (Rupees in Lacs)

Source of Data: Chief Planning Officer

Month/Year: 12/2023

S No	District	Available Funds Under Capex Budget (Rs in lacs)	Expenditure Upto Reference Month (Rs in lacs)	% Achievement
1	Poonch	4283.12	3837.60	89.60
2	Anantnag	5745.10	5055.23	87.99
3	Srinagar	10841.39	9020.67	83.21
4	Udhampur	7813.50	5863.53	75.04
5	Kulgam	4347.85	3253.98	74.84
6	Budgam	7818.38	5565.99	71.19
7	Kishtwar	4429.05	3139.97	70.89
8	Ramban	4789.55	3114.24	65.02
9	Jammu	8773.23	5601.21	63.84
10	Pulwama	5743.57	3587.90	62.47
11	Bandipore	4983.39	2989.46	59.99
12	Samba	3803.12	2168.04	57.01
13	Baramulla	10766.26	6130.88	56.95
14	Reasi	4950.12	2763.95	55.84
15	Shopian	2197.93	1193.24	54.29
16	Kupwara	10852.20	5450.79	50.23
17	Rajouri	8677.88	4194.52	48.35
18	Ganderbal	4103.37	1680.77	40.96
19	Doda	6379.06	2528.89	39.64
20	Kathua	7145.75	2656.83	37.18



DGGI : Dashboard Drill Down Report

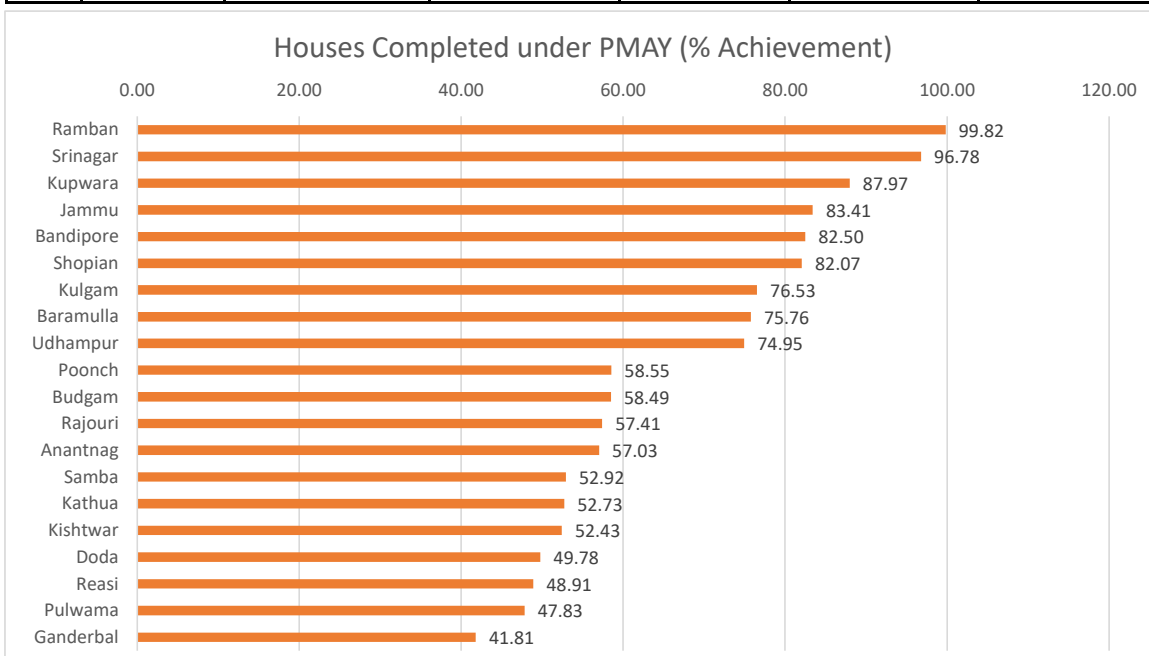
Sector: Public Infrastructure and Utilities

Indicator: Houses Completed under PMAY

Source of Data: Asstt. Commissioner Development and Chief Executive Officer/Executive Officer Municipal Council/ Committee

Month/Year: 12/2023

S No	District	Sanctioned for Construction (Grameen)	Completed / Grounded Upto Current Month (Grameen)	Sanctioned for Construction (Urban)	Completed / Grounded Upto Current Month (Urban)	% Achievement
1	Ramban	35838	35838	591	524	99.82
2	Srinagar	67	35	3379	3300	96.78
3	Kupwara	4990	4169	2240	2191	87.97
4	Jammu	5272	5007	6025	4416	83.41
5	Bandipore	4515	4356	3541	2290	82.50
6	Shopian	2480	2053	509	400	82.07
7	Kulgam	3535	2646	1046	860	76.53
8	Baramulla	1956	1632	6417	4711	75.76
9	Udhampur	13596	10590	1137	453	74.95
10	Poonch	49875	29218	720	403	58.55
11	Budgam	2293	1141	1682	1184	58.49
12	Rajouri	62594	35987	2160	1187	57.41
13	Anantnag	11270	5250	4088	3508	57.03
14	Samba	2639	1192	1418	955	52.92
15	Kathua	23449	11318	2500	2365	52.73
16	Kishtwar	16306	8527	525	298	52.43
17	Doda	30584	15799	2219	530	49.78
18	Reasi	30000	14856	813	216	48.91
19	Pulwama	2628	1285	1298	593	47.83
20	Ganderbal	3137	1282	336	170	41.81



DGGI : Dashboard Drill Down Report

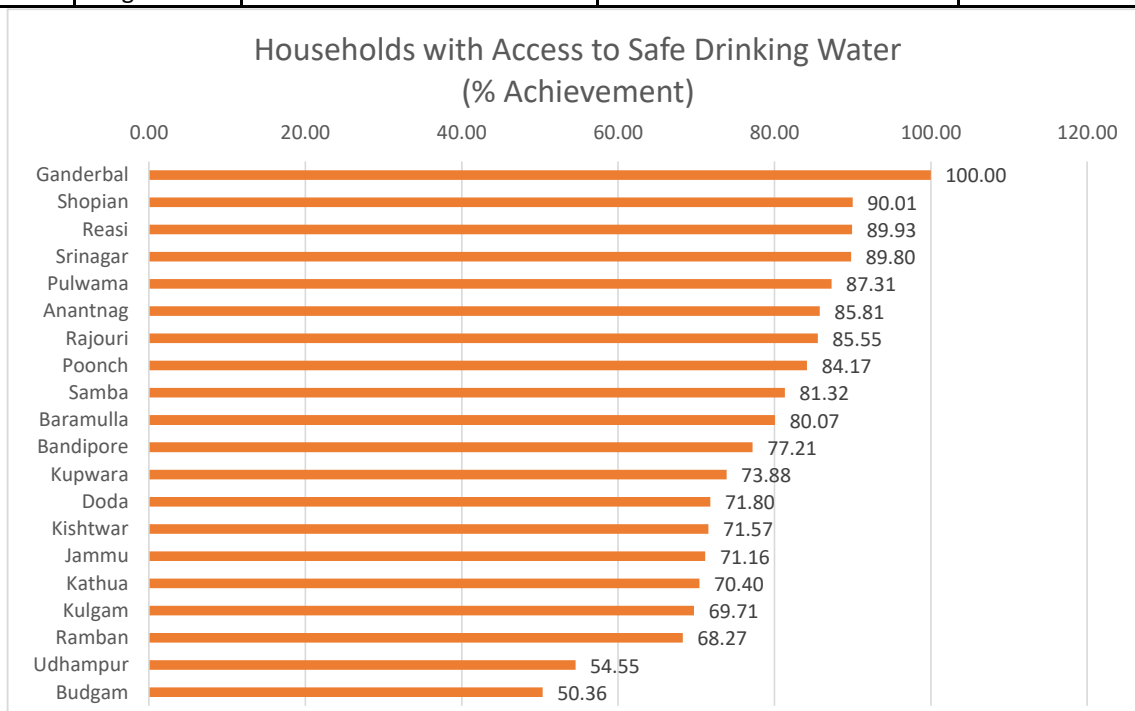
Sector: Public Infrastructure and Utilities

Indicator: Households with Access to Safe Drinking Water

Source of Data: Executive Engineer, Jal Shakti

Month/Year: 12/2023

S No	District	Households (Rural + Urban)	House holds covered upto Current Month	% Achievement
1	Ganderbal	48683	48683	100.00
2	Shopian	49618	44659	90.01
3	Reasi	77578	69766	89.93
4	Srinagar	206312	185277	89.80
5	Pulwama	79823	69693	87.31
6	Anantnag	165363	141892	85.81
7	Rajouri	109213	93437	85.55
8	Poonch	106715	89824	84.17
9	Samba	69143	56224	81.32
10	Baramulla	171013	136924	80.07
11	Bandipore	58193	44929	77.21
12	Kupwara	174865	129185	73.88
13	Doda	110637	79442	71.80
14	Kishtwar	60633	43393	71.57
15	Jammu	329499	234476	71.16
16	Kathua	158236	111400	70.40
17	Kulgam	73728	51395	69.71
18	Ramban	60360	41206	68.27
19	Udhampur	127428	69508	54.55
20	Budgam	129344	65133	50.36



DGGI : Dashboard Drill Down Report

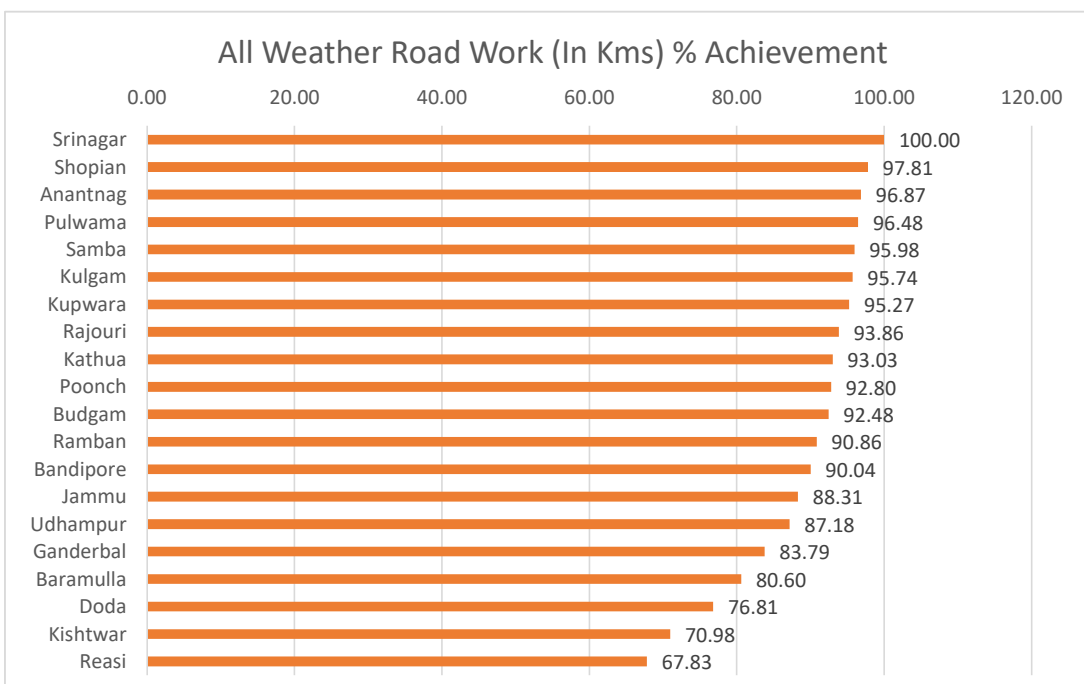
Sector: Public Infrastructure and Utilities

Indicator: All Weather Road Work (In Kms)

Source of Data: Superintending Engineer, PMGSY

Month/Year: 12/2023

S No	District	Sanctioned (KMs)	Completed upto Current Month (KMs)	% Achievement
1	Srinagar	51.85	51.85	100.00
2	Shopian	239.23	234.00	97.81
3	Anantnag	917.46	888.74	96.87
4	Pulwama	339.14	327.21	96.48
5	Samba	243.94	234.13	95.98
6	Kulgam	483.79	463.20	95.74
7	Kupwara	753.87	718.23	95.27
8	Rajouri	2123.28	1992.90	93.86
9	Kathua	1587.63	1476.96	93.03
10	Poonch	512.80	475.90	92.80
11	Budgam	549.97	508.59	92.48
12	Ramban	589.19	535.34	90.86
13	Bandipore	229.10	206.28	90.04
14	Jammu	858.91	758.50	88.31
15	Udhampur	1856.61	1618.59	87.18
16	Ganderbal	292.24	244.86	83.79
17	Baramulla	677.99	546.46	80.60
18	Doda	1005.63	772.44	76.81
19	Kishtwar	768.65	545.55	70.98
20	Reasi	890.29	603.84	67.83



DGGI : Dashboard Drill Down Report

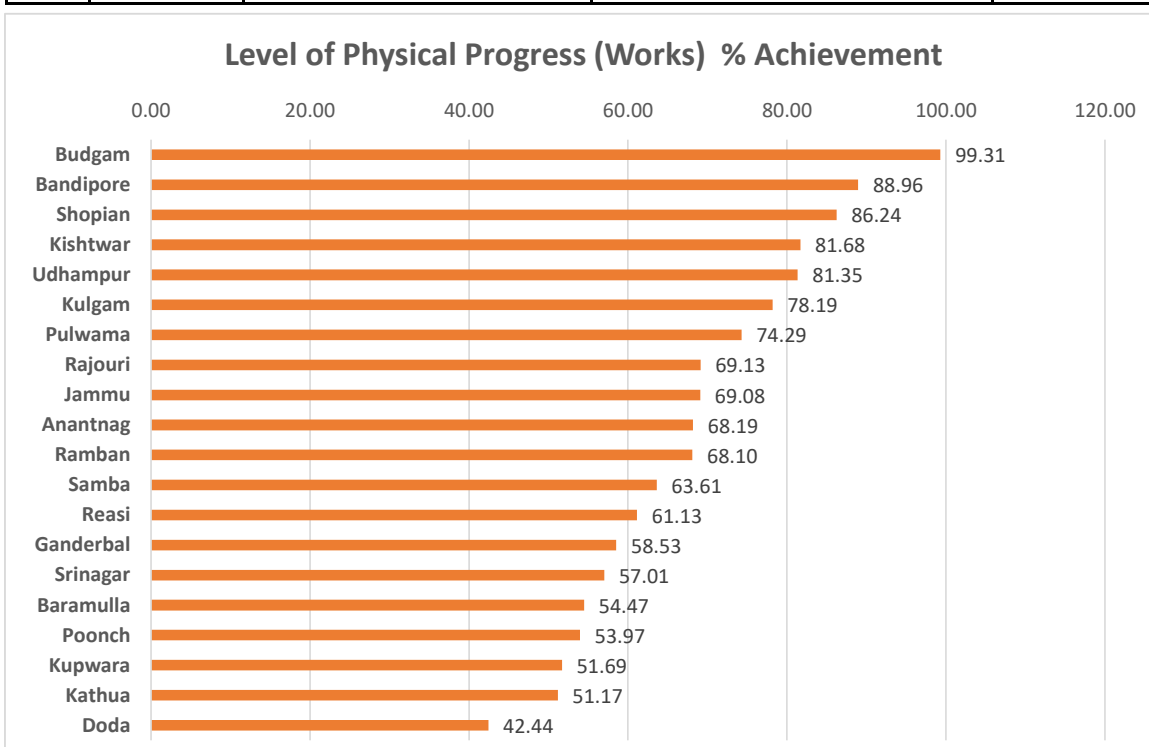
Sector: Public Infrastructure and Utilities

Indicator: Level of Physical Progress (Works)

Source of Data: Chief Planning Officer

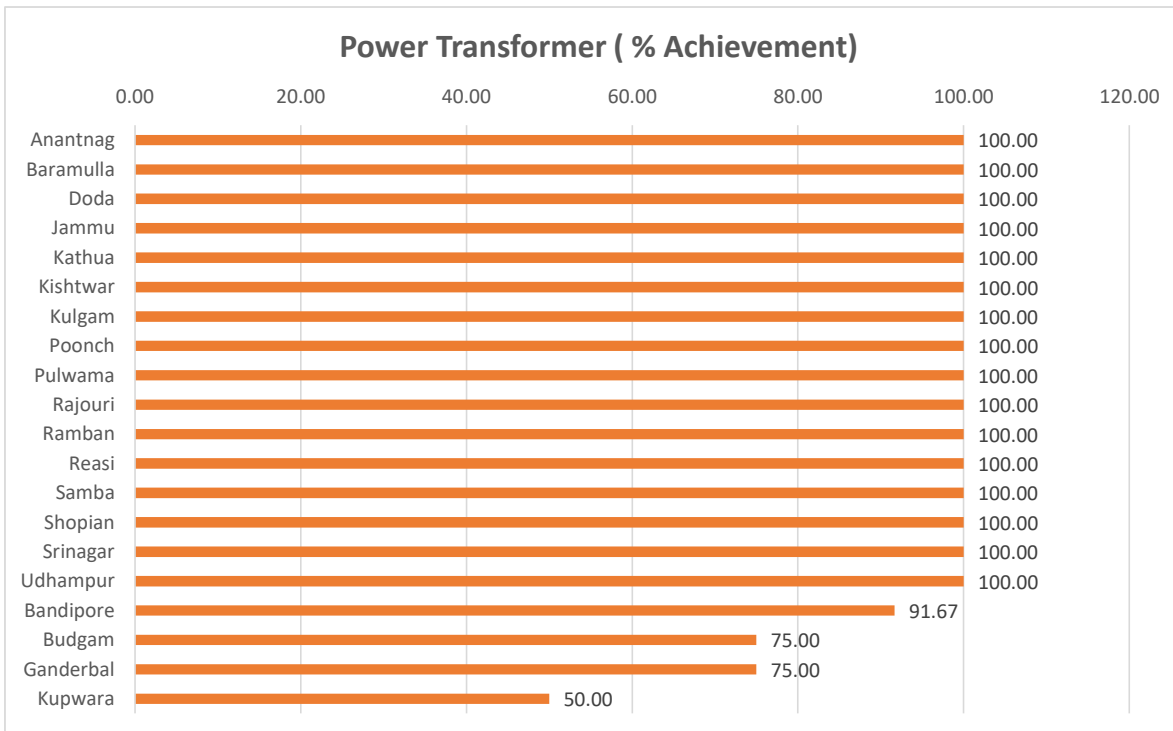
Month/Year: 12/2023

S No	District	Targeted to be Completed	Completed Upto Current Month	% Achievement
1	Budgam	2025	2011	99.31
2	Bandipore	1350	1201	88.96
3	Shopian	1941	1674	86.24
4	Kishtwar	1916	1565	81.68
5	Udhampur	2569	2090	81.35
6	Kulgam	2430	1900	78.19
7	Pulwama	2345	1742	74.29
8	Rajouri	4924	3404	69.13
9	Jammu	3833	2648	69.08
10	Anantnag	4210	2871	68.19
11	Ramban	2627	1789	68.10
12	Samba	1998	1271	63.61
13	Reasi	3036	1856	61.13
14	Ganderbal	1307	765	58.53
15	Srinagar	1433	817	57.01
16	Baramulla	1990	1084	54.47
17	Poonch	1888	1019	53.97
18	Kupwara	2923	1511	51.69
19	Kathua	2830	1448	51.17
20	Doda	2811	1193	42.44



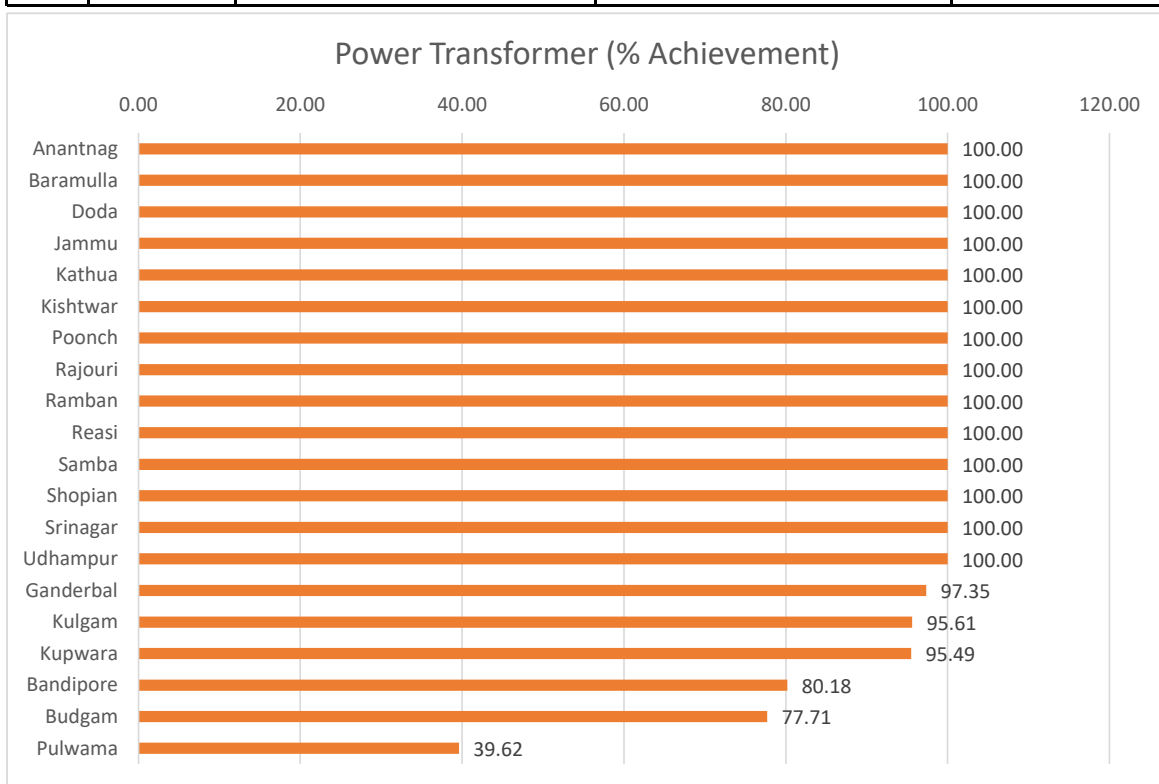
DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Power Transformer
Source of Data: Executive Engineer, Electric Division JPDCL
Month/Year: 12/2023

S No	District	Damaged in the month(Urban)	Restored within 24 hours(Urban)	% Achievement
1	Anantnag	45	45	100.00
2	Baramulla	48	48	100.00
3	Doda	2	2	100.00
4	Jammu	102	102	100.00
5	Kathua	7	7	100.00
6	Kishtwar	1	1	100.00
7	Kulgam	6	6	100.00
8	Poonch	3	3	100.00
9	Pulwama	20	20	100.00
10	Rajouri	12	12	100.00
11	Ramban	20	20	100.00
12	Reasi	3	3	100.00
13	Samba	1	1	100.00
14	Shopian	1	1	100.00
15	Srinagar	179	179	100.00
16	Udhampur	4	4	100.00
17	Bandipore	12	11	91.67
18	Budgam	8	6	75.00
19	Ganderbal	4	3	75.00
20	Kupwara	4	2	50.00



DGGI : Dashboard Drill Down Report
Sector: Public Infrastructure and Utilities
Indicator: Power Transformer
Source of Data: Executive Engineer, Electric Division JPDCL
Month/Year: 12/2023

S No	District	Damaged in the month(Rural)	Restored within 48 hours(Rural)	% Achievement
1	Anantnag	147	147	100.00
2	Baramulla	168	168	100.00
3	Doda	54	54	100.00
4	Jammu	505	505	100.00
5	Kathua	77	77	100.00
6	Kishtwar	17	17	100.00
7	Poonch	48	48	100.00
8	Rajouri	61	61	100.00
9	Ramban	18	18	100.00
10	Reasi	27	27	100.00
11	Samba	55	55	100.00
12	Shopian	99	99	100.00
13	Srinagar	3	3	100.00
14	Udhampur	31	31	100.00
15	Ganderbal	151	147	97.35
16	Kulgam	114	109	95.61
17	Kupwara	133	127	95.49
18	Bandipore	111	89	80.18
19	Budgam	166	129	77.71
20	Pulwama	212	84	39.62



DGGI : Dashboard Drill Down Report

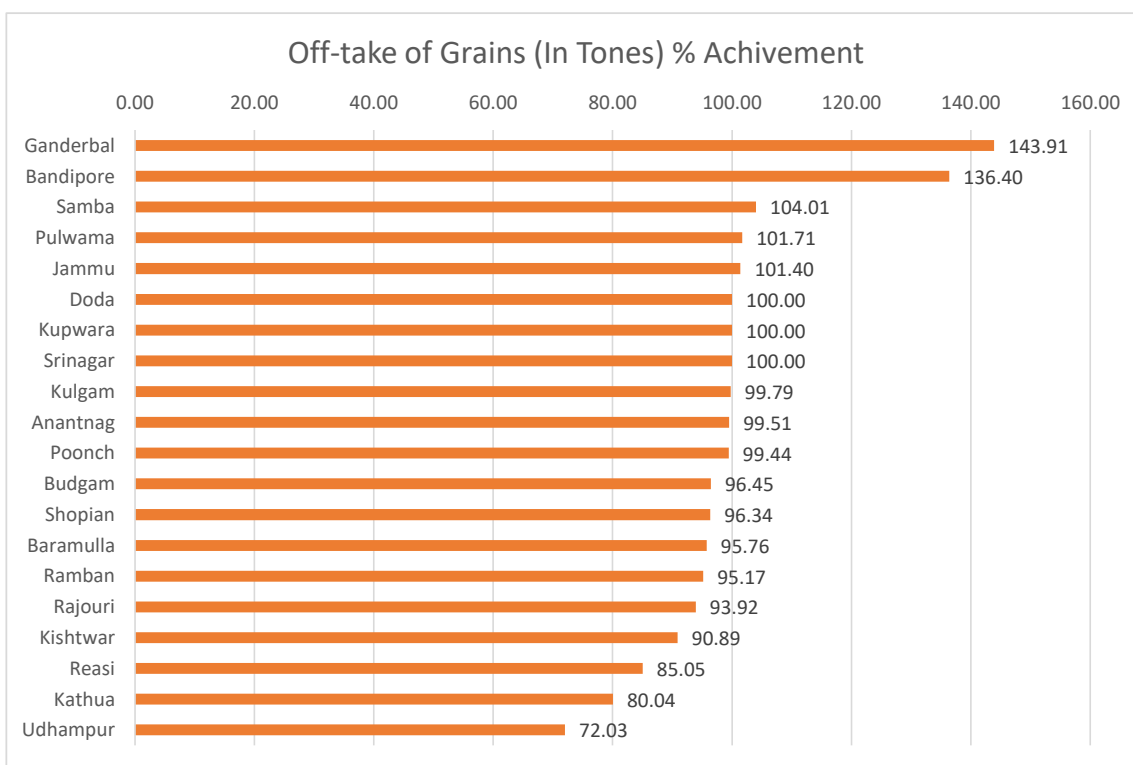
Sector: Social Welfare and Development

Indicator: Off-take of Grains (In Tones)

Source of Data: Assistant Director, FCS & CA

Month/Year: 12/2023

S No	District	Lifted out of Sanctioned Quantity under TPDS (Tons)	Distributed under TPDS (Tons)	% Achievement
1	Ganderbal	822.81	1184.13	143.91
2	Bandipore	1421.67	1939.14	136.40
3	Samba	1115.01	1159.72	104.01
4	Pulwama	2873.94	2923.02	101.71
5	Jammu	4565.60	4629.56	101.40
6	Doda	1654.38	1654.38	100.00
7	Kupwara	3970.16	3970.16	100.00
8	Srinagar	48519.85	48519.85	100.00
9	Kulgam	19428.00	19387.00	99.79
10	Anantnag	5008.55	4983.95	99.51
11	Poonch	2060.56	2048.93	99.44
12	Budgam	3163.00	3050.68	96.45
13	Shopian	1323.32	1274.83	96.34
14	Baramulla	5584.42	5347.72	95.76
15	Ramban	953.18	907.18	95.17
16	Rajouri	3573.10	3355.80	93.92
17	Kishtwar	1177.83	1070.51	90.89
18	Reasi	1573.08	1337.96	85.05
19	Kathua	2839.73	2272.93	80.04
20	Udhampur	2704.48	1947.95	72.03



DGGI : Dashboard Drill Down Report

Sector: Social Welfare and Development

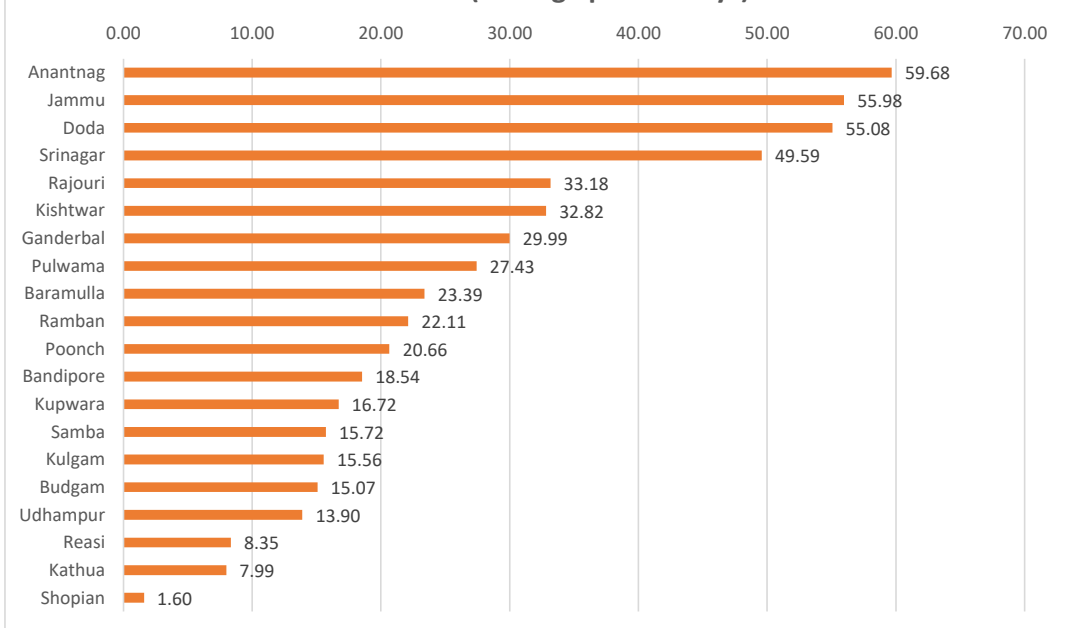
Indicator: Employment Provided to Active Job Card Holders under MGNREGA

Source of Data: Assistant Commissioner Development

Month/Year: 12/2023

S No	District	Registered Active Job Card Holders During Current Month	Total number of Person-Days as Employment Provided During Current Month	Average Person Days Provided per active Job Card Holder
1	Anantnag	7526	449168	59.68
2	Jammu	2864	160341	55.98
3	Doda	15606	859631	55.08
4	Srinagar	283	14034	49.59
5	Rajouri	11458	380191	33.18
6	Kishtwar	20653	677876	32.82
7	Ganderbal	953	28580	29.99
8	Pulwama	1823	50000	27.43
9	Baramulla	10183	238220	23.39
10	Ramban	5002	110613	22.11
11	Poonch	16514	341147	20.66
12	Bandipore	3083	57147	18.54
13	Kupwara	28672	479432	16.72
14	Samba	1474	23169	15.72
15	Kulgam	9903	154084	15.56
16	Budgam	14458	217912	15.07
17	Udhampur	6592	91652	13.90
18	Reasi	10762	89847	8.35
19	Kathua	21880	174767	7.99
20	Shopian	16519	26512	1.60

Employment Provided to Active Job Card Holders under MGNREGA (Average person days)



DGGI : Dashboard Drill Down Report

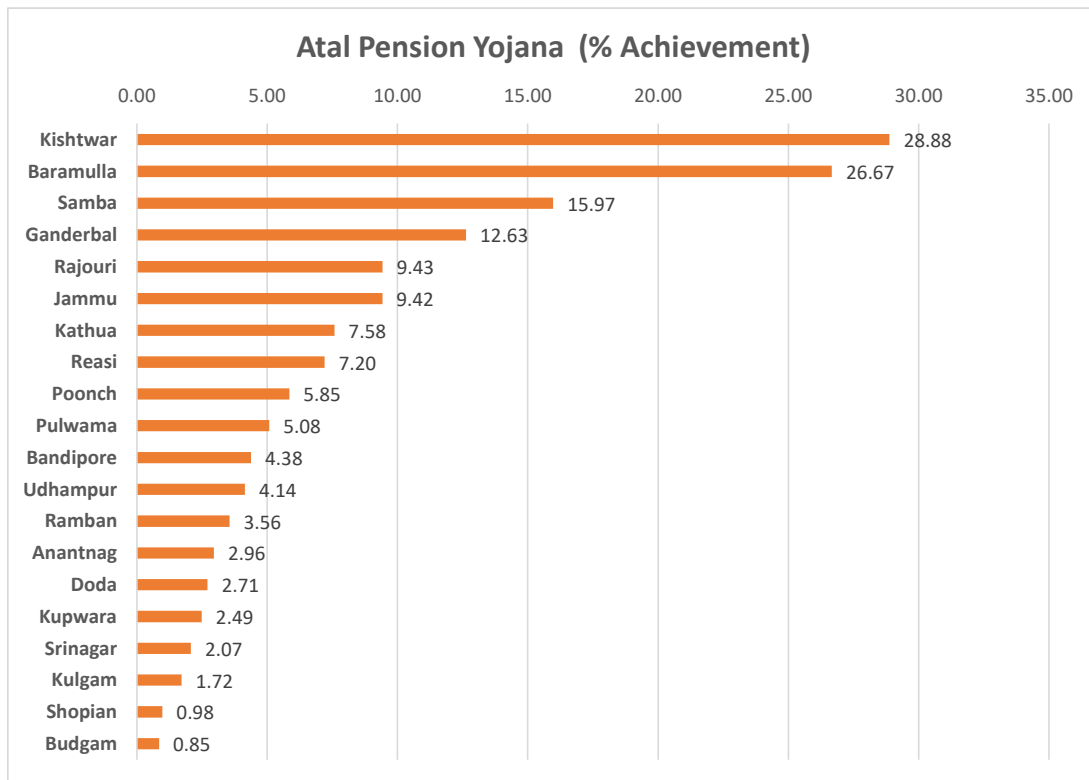
Sector: Social Welfare and Development

Indicator: Atal Pension Yojana

Source of Data: Lead District Manager

Month/Year: 12/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Kishtwar	35519	10259	28.88
2	Baramulla	34017	9072	26.67
3	Samba	102600	16384	15.97
4	Ganderbal	25145	3177	12.63
5	Rajouri	204326	19263	9.43
6	Jammu	627615	59130	9.42
7	Kathua	225367	17077	7.58
8	Reasi	75520	5438	7.20
9	Poonch	101275	5929	5.85
10	Pulwama	110000	5585	5.08
11	Bandipore	151695	6644	4.38
12	Udhampur	187113	7749	4.14
13	Ramban	83864	2982	3.56
14	Anantnag	336896	9971	2.96
15	Doda	154782	4192	2.71
16	Kupwara	300732	7474	2.49
17	Srinagar	489431	10135	2.07
18	Kulgam	147823	2545	1.72
19	Shopian	88533	872	0.98
20	Budgam	254863	2178	0.85



DGGI : Dashboard Drill Down Report

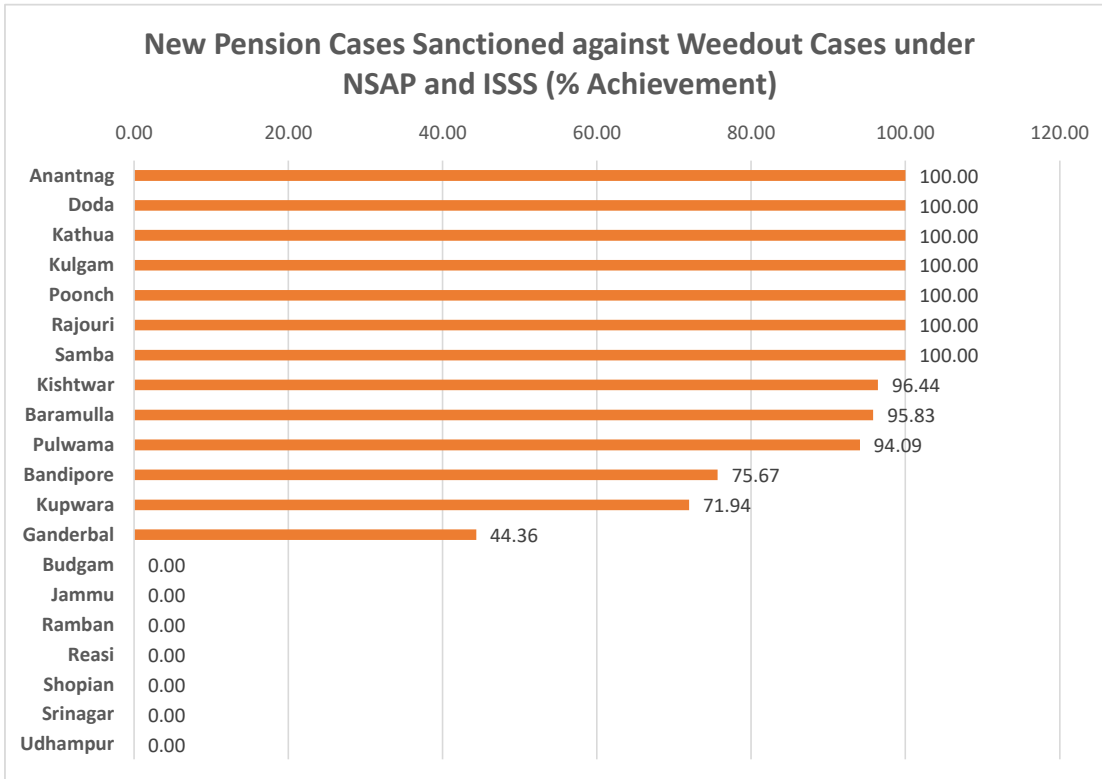
Sector: Social Welfare and Development

Indicator: New Pension Cases Sanctioned against Weedout Cases under NSAP and ISSS

Source of Data: District Social Welfare Officer

Month/Year: 12/2023

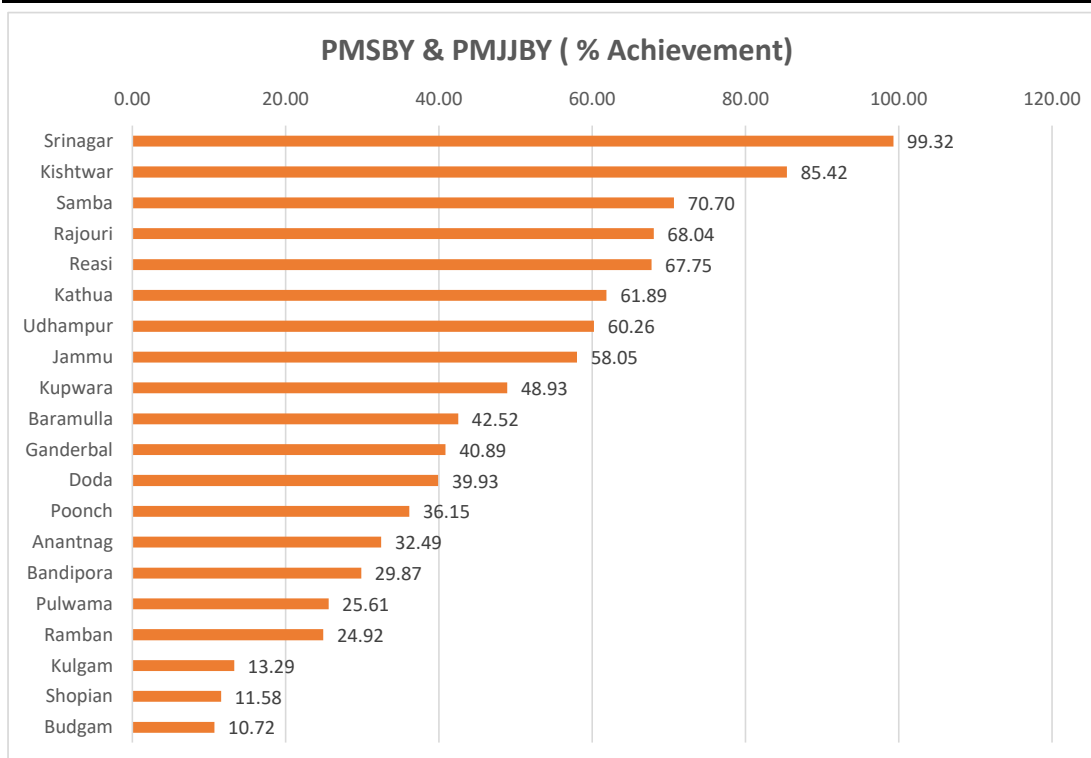
S No	District	Identified Upto Current Month	Sanctioned Upto Current Month	% Achievement
1	Anantnag	9287	9287	100.00
2	Doda	1832	1832	100.00
3	Kathua	374	374	100.00
4	Kulgam	3437	3437	100.00
5	Poonch	40260	40260	100.00
6	Rajouri	546	546	100.00
7	Samba	132	132	100.00
8	Kishtwar	3794	3659	96.44
9	Baramulla	1774	1700	95.83
10	Pulwama	6005	5650	94.09
11	Bandipore	4308	3260	75.67
12	Kupwara	6760	4863	71.94
13	Ganderbal	913	405	44.36
14	Budgam	0	0	0.00
15	Jammu	30	0	0.00
16	Ramban	542	0	0.00
17	Reasi	0	0	0.00
18	Shopian	0	0	0.00
19	Srinagar	0	0	0.00
20	Udhampur	0	0	0.00



Note: Low/Zero progress in r/o some Districts is reportedly, due to switching to NSAP Portal

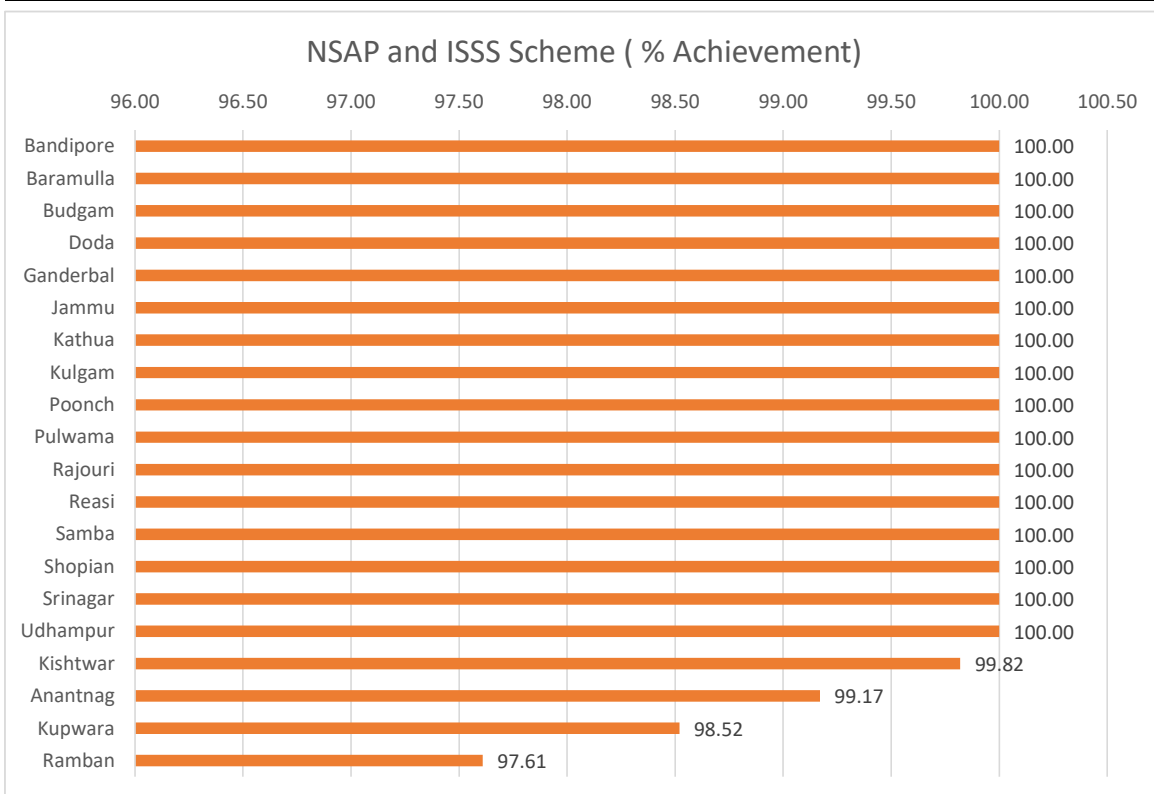
DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: PMSBY & PMJJBY
Source of Data: Lead District Manager
Month/Year: 12/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Srinagar	173040	171866	99.32
2	Kishtwar	80000	68338	85.42
3	Samba	203162	143643	70.70
4	Rajouri	329892	224465	68.04
5	Reasi	167533	113502	67.75
6	Kathua	372774	230720	61.89
7	Udhampur	328084	197696	60.26
8	Jammu	1013334	588282	58.05
9	Kupwara	423790	207379	48.93
10	Baramulla	574048	244068	42.52
11	Ganderbal	148549	60735	40.89
12	Doda	226515	90440	39.93
13	Poonch	207352	74960	36.15
14	Anantnag	573464	186335	32.49
15	Bandipora	219784	65641	29.87
16	Pulwama	155173	39737	25.61
17	Ramban	135100	33666	24.92
18	Kulgam	246687	32789	13.29
19	Shopian	144534	16733	11.58
20	Budgam	385176	41309	10.72



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: NSAP and ISSS Scheme
Source of Data: District Social Welfare Officer
Month/Year: 12/2023

S No	District	Eligible Beneficiaries	Covered upto Current Month	% Achievement
1	Bandipore	28478	28478	100.00
2	Baramulla	76199	76199	100.00
3	Budgam	59658	59658	100.00
4	Doda	37890	37890	100.00
5	Ganderbal	34024	34024	100.00
6	Jammu	80657	80657	100.00
7	Kathua	44181	44181	100.00
8	Kulgam	32109	32109	100.00
9	Poonch	64639	64639	100.00
10	Pulwama	42787	42787	100.00
11	Rajouri	62408	62408	100.00
12	Reasi	19975	19975	100.00
13	Samba	20715	20715	100.00
14	Shopian	11045	11045	100.00
15	Srinagar	48201	48201	100.00
16	Udhampur	31124	31124	100.00
17	Kishtwar	22160	22121	99.82
18	Anantnag	92520	91750	99.17
19	Kupwara	74655	73548	98.52
20	Ramban	22590	22049	97.61



DGGI : Dashboard Drill Down Report

Sector: Social Welfare and Development

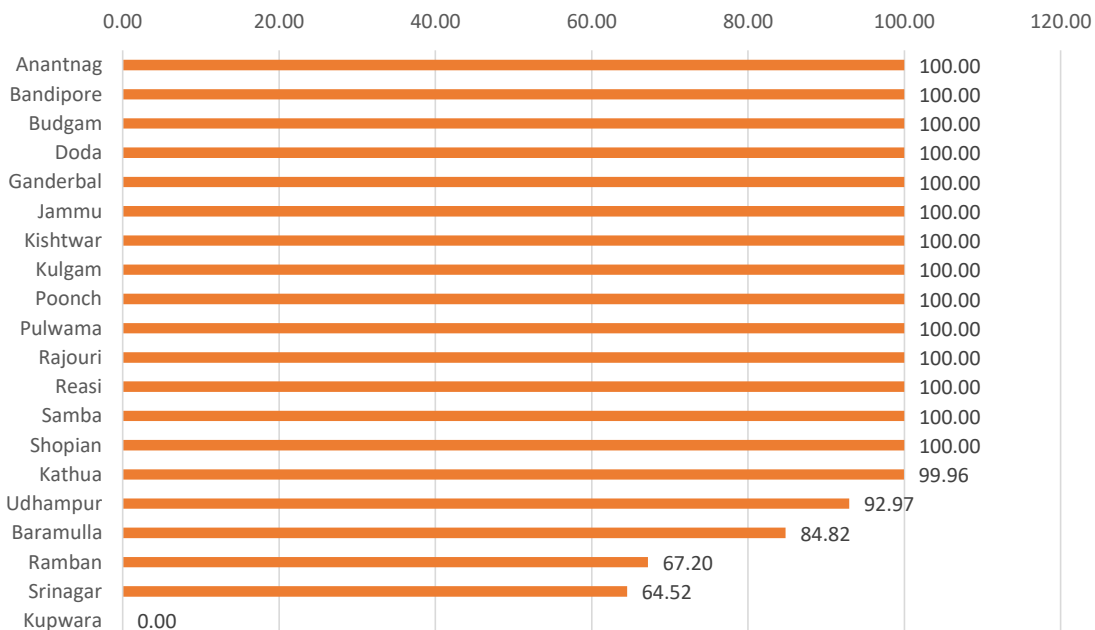
Indicator: Supplementary Nutrition provided to Pregnant Woman and Lactating Mother

Source of Data: Project Officer, ICDS

Month/Year: 12/2023

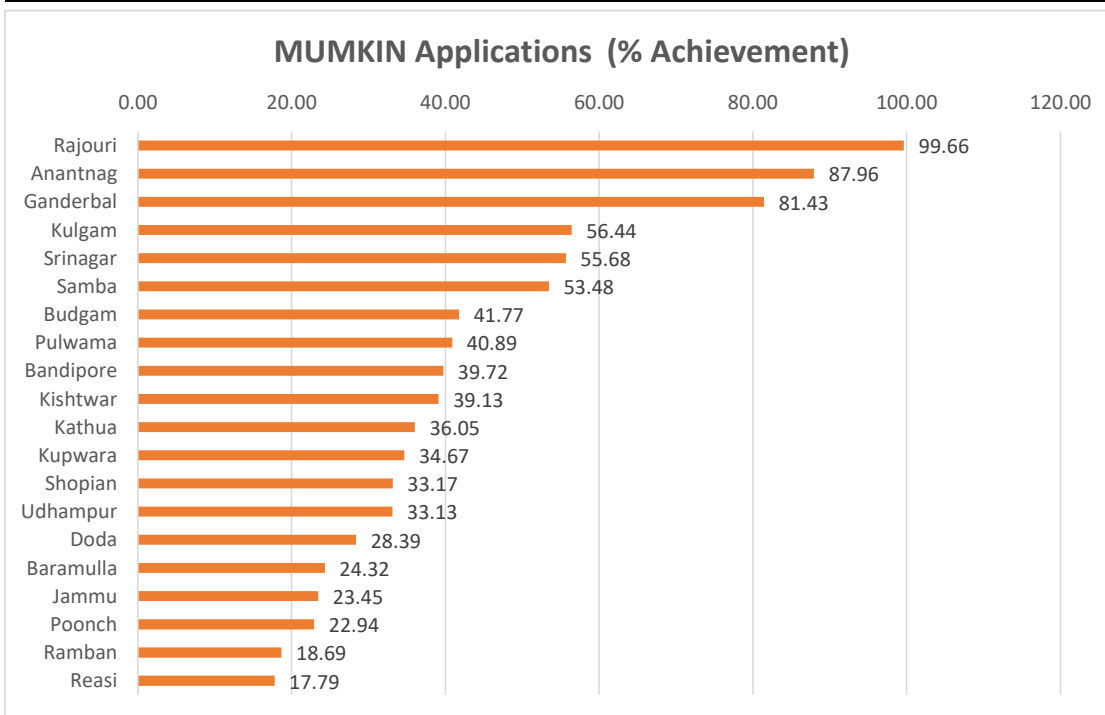
S No	District	Total Pregnant Woman Registered	Supplementary Nutrition Provided	% Achievement
1	Anantnag	25851	25851	100.00
2	Bandipore	4247	4247	100.00
3	Budgam	7138	7138	100.00
4	Doda	2861	2861	100.00
5	Ganderbal	2502	2502	100.00
6	Jammu	9596	9596	100.00
7	Kishtwar	2107	2107	100.00
8	Kulgam	3711	3711	100.00
9	Poonch	7250	7250	100.00
10	Pulwama	6995	6995	100.00
11	Rajouri	3793	3793	100.00
12	Reasi	1964	1964	100.00
13	Samba	2739	2739	100.00
14	Shopian	2460	2460	100.00
15	Kathua	7959	7956	99.96
16	Udhampur	6133	5702	92.97
17	Baramulla	16800	14250	84.82
18	Ramban	3284	2207	67.20
19	Srinagar	3295	2126	64.52
20	Kupwara	5771	0	0.00

Supplementary Nutrition provided to Pregnant Woman and Lactating Mother (% Achievement)



DGGI : Dashboard Drill Down Report
Sector: Social Welfare and Development
Indicator: MUMKIN Applications
Source of Data: Assistant Director, Employment
Month/Year: 12/2023

S No	District	Total Applications	Cases Disbursed upto Current Month	% Achievement
1	Rajouri	580	578	99.66
2	Anantnag	432	380	87.96
3	Ganderbal	447	364	81.43
4	Kulgam	590	333	56.44
5	Srinagar	449	250	55.68
6	Samba	402	215	53.48
7	Budgam	407	170	41.77
8	Pulwama	384	157	40.89
9	Bandipore	496	197	39.72
10	Kishtwar	437	171	39.13
11	Kathua	638	230	36.05
12	Kupwara	900	312	34.67
13	Shopian	413	137	33.17
14	Udhampur	480	159	33.13
15	Doda	560	159	28.39
16	Baramulla	625	152	24.32
17	Jammu	435	102	23.45
18	Poonch	850	195	22.94
19	Ramban	840	157	18.69
20	Reasi	551	98	17.79



DGGI : Dashboard Drill Down Report

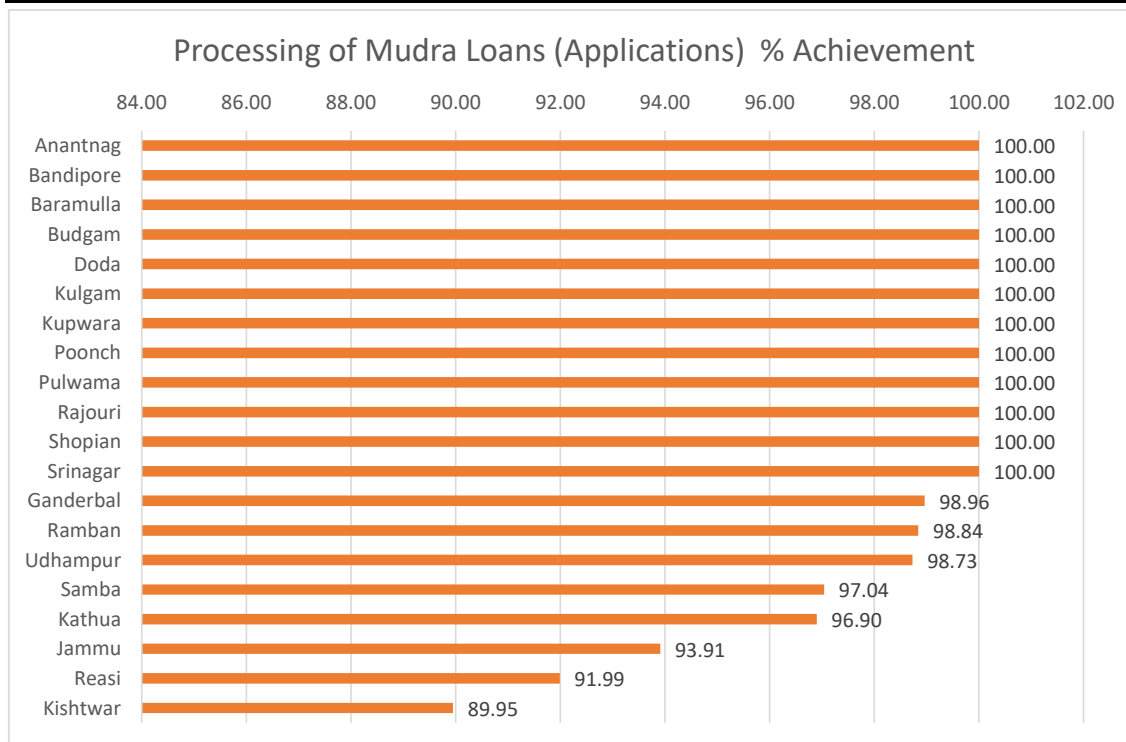
Sector: Financial Inclusion

Indicator: Processing of Mudra Loans (Applications)

Source of Data: Lead District Manager

Month/Year: 12/2023

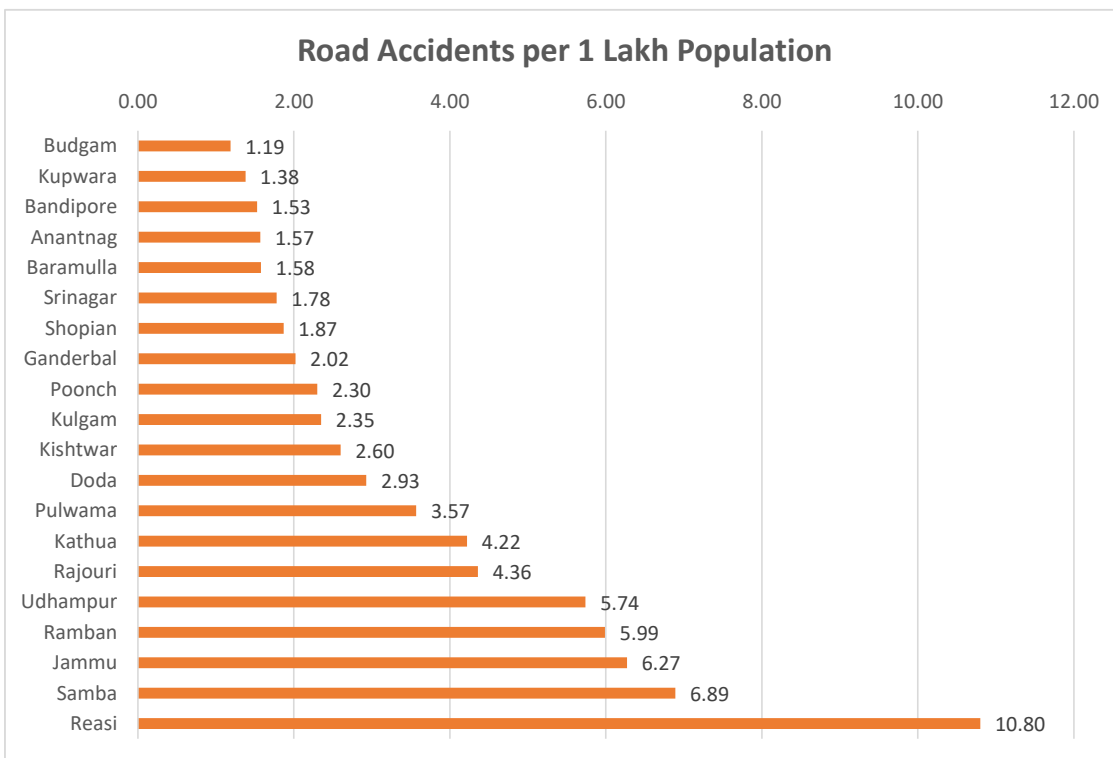
S No	District	Received	Approved	% Achievement
1	Anantnag	1203	1203	100.00
2	Bandipore	352	352	100.00
3	Baramulla	3562	3562	100.00
4	Budgam	775	775	100.00
5	Doda	567	567	100.00
6	Kulgam	75	75	100.00
7	Kupwara	328	328	100.00
8	Poonch	259	259	100.00
9	Pulwama	33	33	100.00
10	Rajouri	287	287	100.00
11	Shopian	9	9	100.00
12	Srinagar	207	207	100.00
13	Ganderbal	7033	6960	98.96
14	Ramban	172	170	98.84
15	Udhampur	79	78	98.73
16	Samba	406	394	97.04
17	Kathua	226	219	96.90
18	Jammu	1955	1836	93.91
19	Reasi	437	402	91.99
20	Kishtwar	189	170	89.95



DGGI : Dashboard Drill Down Report

Sector: Legal Empowerment and Public Safety
Indicator: Road Accidents per 1 Lakh Population
Source of Data: Senior Superintendent of Police
Month/Year: 12/2023

S No	District	Total Population of District	Road Accidents in Current Month	Road Accidents per 1 Lac Population
1	Budgam	753745	9	1.19
2	Kupwara	870354	12	1.38
3	Bandipore	392232	6	1.53
4	Anantnag	1078692	17	1.57
5	Baramulla	1008039	16	1.58
6	Srinagar	1236829	22	1.78
7	Shopian	266215	5	1.87
8	Ganderbal	297446	6	2.02
9	Poonch	476835	11	2.30
10	Kulgam	424483	10	2.35
11	Kishtwar	230696	6	2.60
12	Doda	409936	12	2.93
13	Pulwama	560440	20	3.57
14	Kathua	616435	26	4.22
15	Rajouri	642415	28	4.36
16	Udhampur	557689	32	5.74
17	Ramban	283713	17	5.99
18	Jammu	1529958	96	6.27
19	Samba	318898	22	6.89
20	Reasi	314667	34	10.80



DGGI : Dashboard Drill Down Report

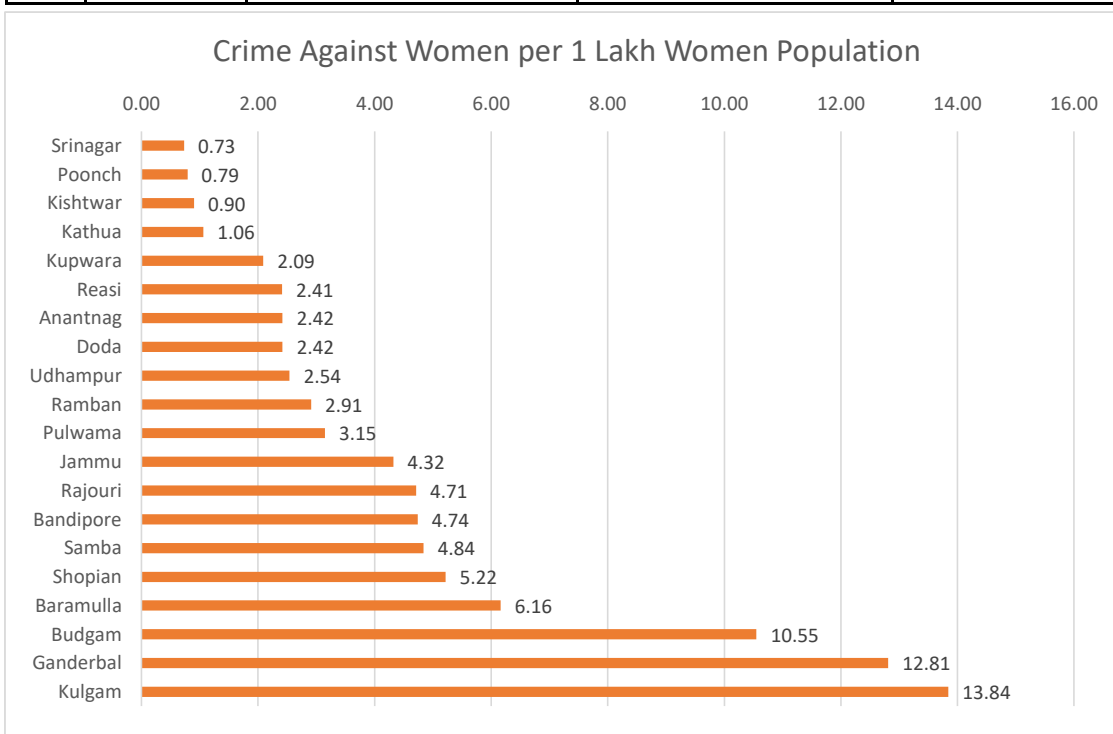
Sector: Legal Empowerment and Public Safety

Indicator: Crime Against Women per 1 Lakh Women Population

Source of Data: Senior Superintendent of Police

Month/Year: 12/2023

S No	District	Women Population Of District	Crime Registered Against Women in Current Month	Crime Against Per 1 Lac women
1	Srinagar	395013	9	0.73
2	Poonch	126480	1	0.79
3	Kishtwar	110531	1	0.90
4	Kathua	188150	2	1.06
5	Kupwara	191605	4	2.09
6	Reasi	82972	2	2.41
7	Anantnag	289161	7	2.42
8	Doda	123735	3	2.42
9	Udhampur	157236	4	2.54
10	Ramban	68698	2	2.91
11	Pulwama	158622	5	3.15
12	Jammu	508520	22	4.32
13	Rajouri	297064	14	4.71
14	Bandipore	105546	5	4.74
15	Samba	103220	5	4.84
16	Shopian	76541	4	5.22
17	Baramulla	275898	17	6.16
18	Budgam	189494	20	10.55
19	Ganderbal	78035	10	12.81
20	Kulgam	122777	17	13.84



DGGI : Dashboard Drill Down Report

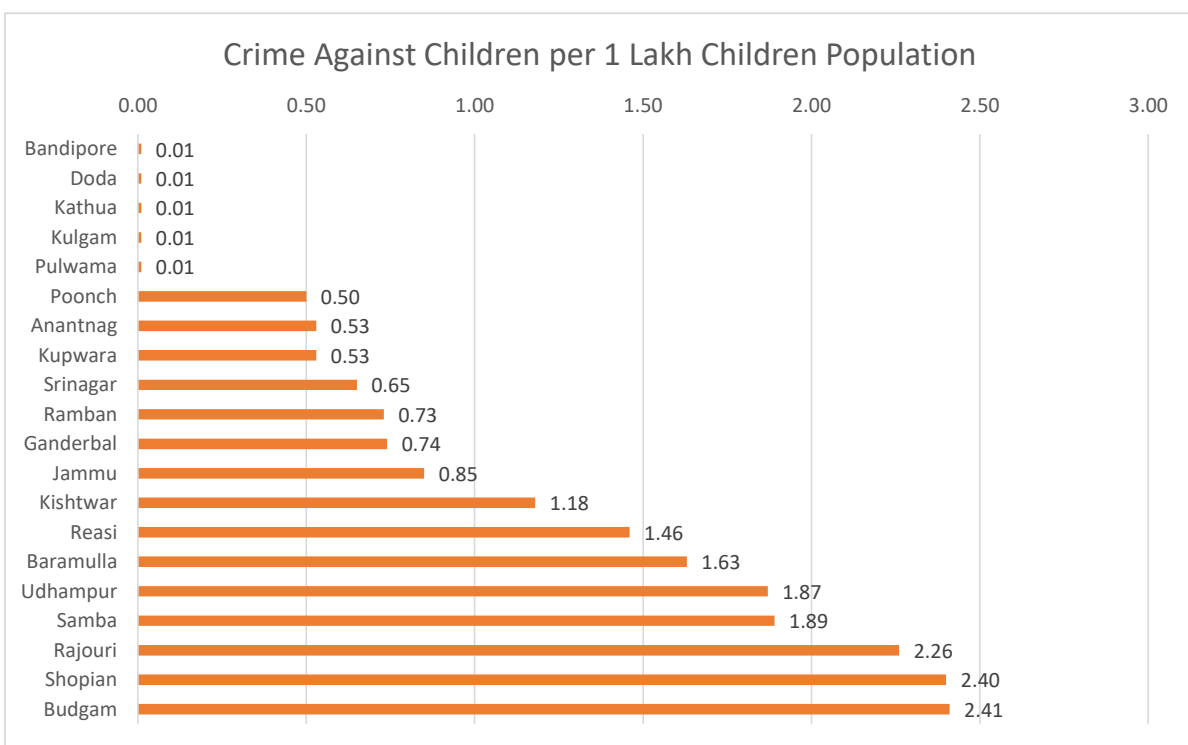
Sector: Legal Empowerment and Public Safety

Indicator: Crime Against Children per 1 Lakh Children Population

Source of Data: Senior Superintendent of Police

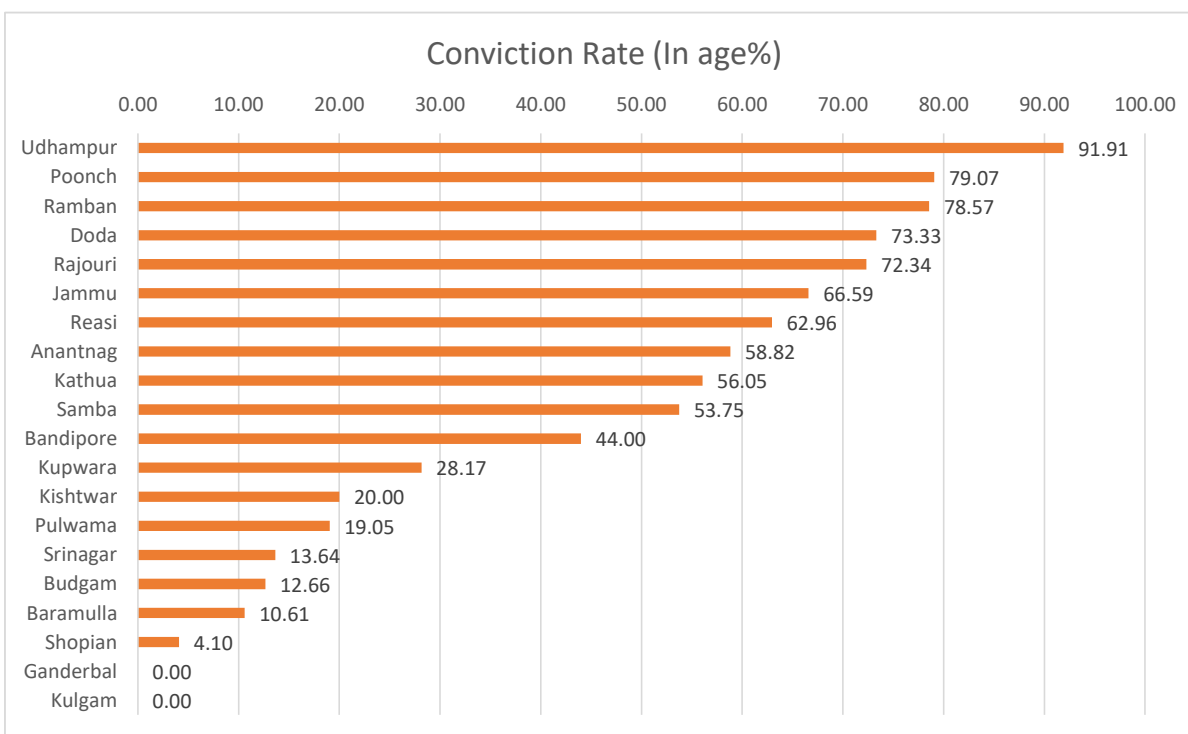
Month/Year: 12/2023

S No	District	Children Population Of District	Crime Registered Against Children in Current Month	Crime Against Per 1 Lac children
1	Bandipore	165478	0	0.01
2	Doda	71240	0	0.01
3	Kathua	224471	0	0.01
4	Kulgam	147222	0	0.01
5	Pulwama	229185	0	0.01
6	Poonch	197000	1	0.50
7	Anantnag	375692	2	0.53
8	Kupwara	188798	1	0.53
9	Srinagar	402107	8	0.65
10	Ramban	136270	1	0.73
11	Ganderbal	136036	1	0.74
12	Jammu	466594	4	0.85
13	Kishtwar	84744	1	1.18
14	Reasi	136400	2	1.46
15	Baramulla	183428	3	1.63
16	Udhampur	214123	4	1.87
17	Samba	105483	2	1.89
18	Rajouri	266729	6	2.26
19	Shopian	41547	1	2.40
20	Budgam	372816	9	2.41



DGGI : Dashboard Drill Down Report
Sector: Legal Empowerment and Public Safety
Indicator: Conviction Rate
Source of Data: Senior Superintendent of Police
Month/Year: 12/2023

S No	District	Trials Completed in Current Month	Cases Convicted in Current Month	%age of cases convicted
1	Udhampur	136	125	91.91
2	Poonch	86	68	79.07
3	Ramban	126	99	78.57
4	Doda	15	11	73.33
5	Rajouri	94	68	72.34
6	Jammu	461	307	66.59
7	Reasi	108	68	62.96
8	Anantnag	850	500	58.82
9	Kathua	157	88	56.05
10	Samba	80	43	53.75
11	Bandipore	25	11	44.00
12	Kupwara	71	20	28.17
13	Kishtwar	30	6	20.00
14	Pulwama	21	4	19.05
15	Srinagar	110	15	13.64
16	Budgam	79	10	12.66
17	Baramulla	179	19	10.61
18	Shopian	122	5	4.10
19	Ganderbal	0	0	0.00
20	Kulgam	0	0	0.00



DGGI : Dashboard Drill Down Report

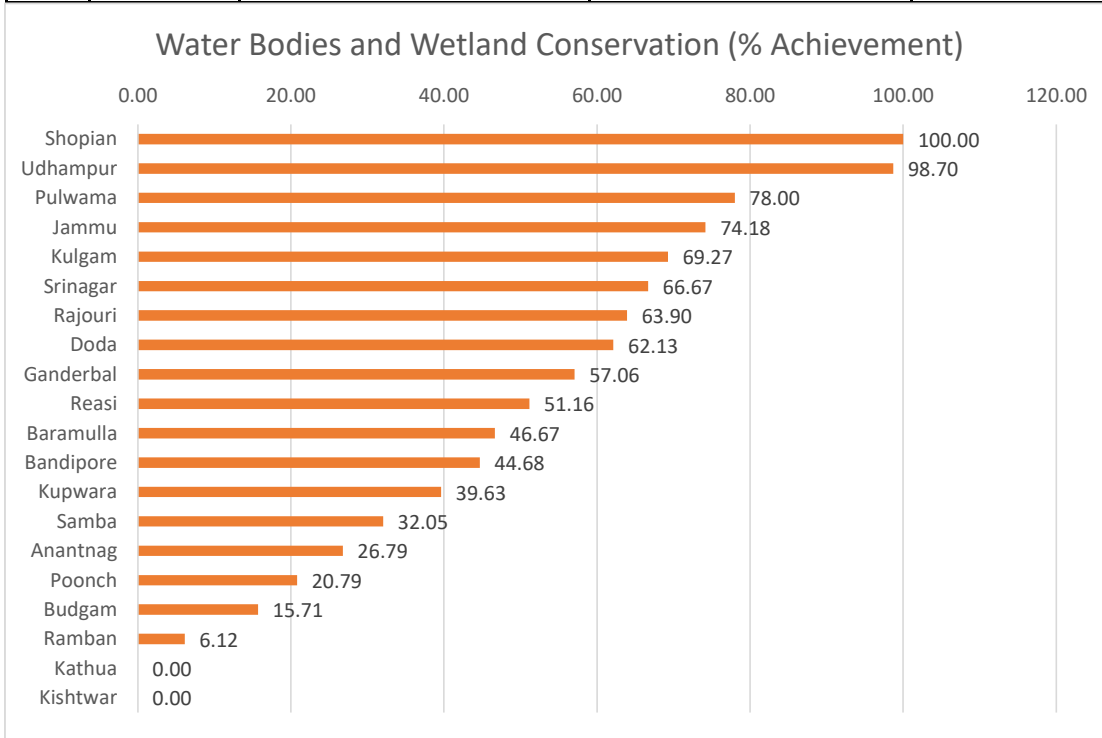
Sector: Environment

Indicator: Water Bodies and Wetland Conservation

Source of Data: Assistant Commissioner Development

Month/Year: 12/2023

S No	District	Identified For Renovation	Protected upto Current Month	% Achievement
1	Shopian	20	20	100.00
2	Udhampur	154	152	98.70
3	Pulwama	50	39	78.00
4	Jammu	275	204	74.18
5	Kulgam	218	151	69.27
6	Srinagar	3	2	66.67
7	Rajouri	205	131	63.90
8	Doda	750	466	62.13
9	Ganderbal	177	101	57.06
10	Reasi	1339	685	51.16
11	Baramulla	15	7	46.67
12	Bandipore	47	21	44.68
13	Kupwara	323	128	39.63
14	Samba	259	83	32.05
15	Anantnag	224	60	26.79
16	Poonch	178	37	20.79
17	Budgam	70	11	15.71
18	Ramban	98	6	6.12
19	Kathua	145	0	0.00
20	Kishtwar	0	0	0.00



DGGI : Dashboard Drill Down Report

Sector: Citizen Centric Governance

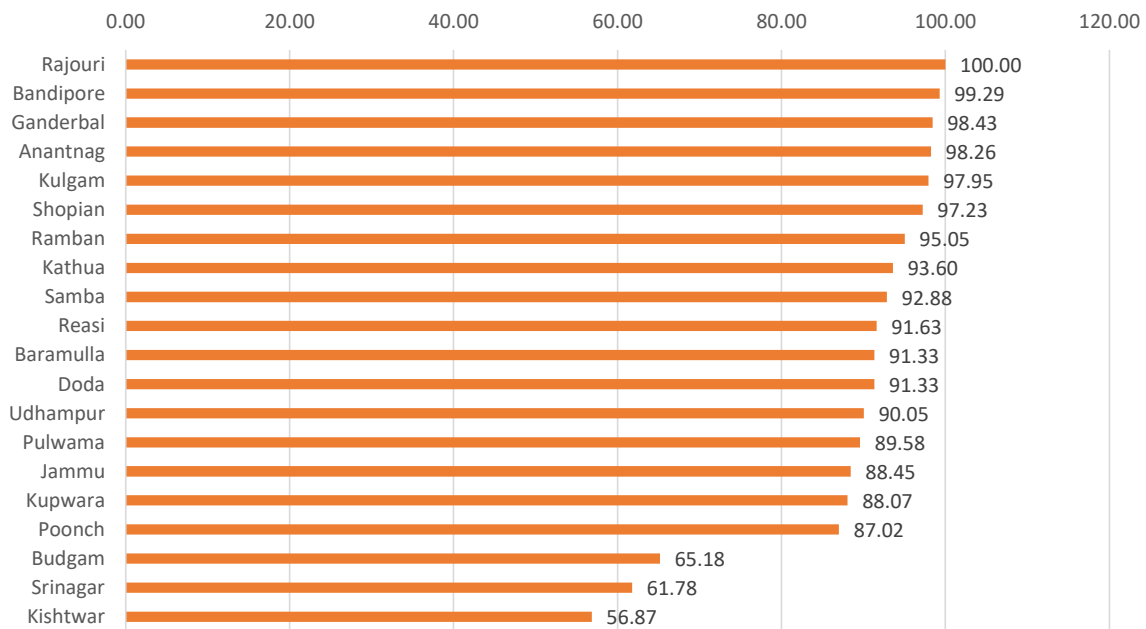
Indicator: Status of Grievance Redressal (JKIGRAMS)

Source of Data: Additional Deputy Commissioner

Month/Year: 12/2023

S No	District	Registered upto Current Month	Redressed upto Current Month	% Achievement
1	Rajouri	1638	1638	100.00
2	Bandipore	1680	1668	99.29
3	Ganderbal	1468	1445	98.43
4	Anantnag	14219	13971	98.26
5	Kulgam	6239	6111	97.95
6	Shopian	903	878	97.23
7	Ramban	909	864	95.05
8	Kathua	1562	1462	93.60
9	Samba	1082	1005	92.88
10	Reasi	609	558	91.63
11	Baramulla	4443	4058	91.33
12	Doda	1338	1222	91.33
13	Udhampur	1186	1068	90.05
14	Pulwama	2323	2081	89.58
15	Jammu	6855	6063	88.45
16	Kupwara	3052	2688	88.07
17	Poonch	917	798	87.02
18	Budgam	4058	2645	65.18
19	Srinagar	7039	4349	61.78
20	Kishtwar	568	323	56.87

Status of Grievance Redressal (JKIGRAMS) % Achievement



DGGI : Dashboard Drill Down Report

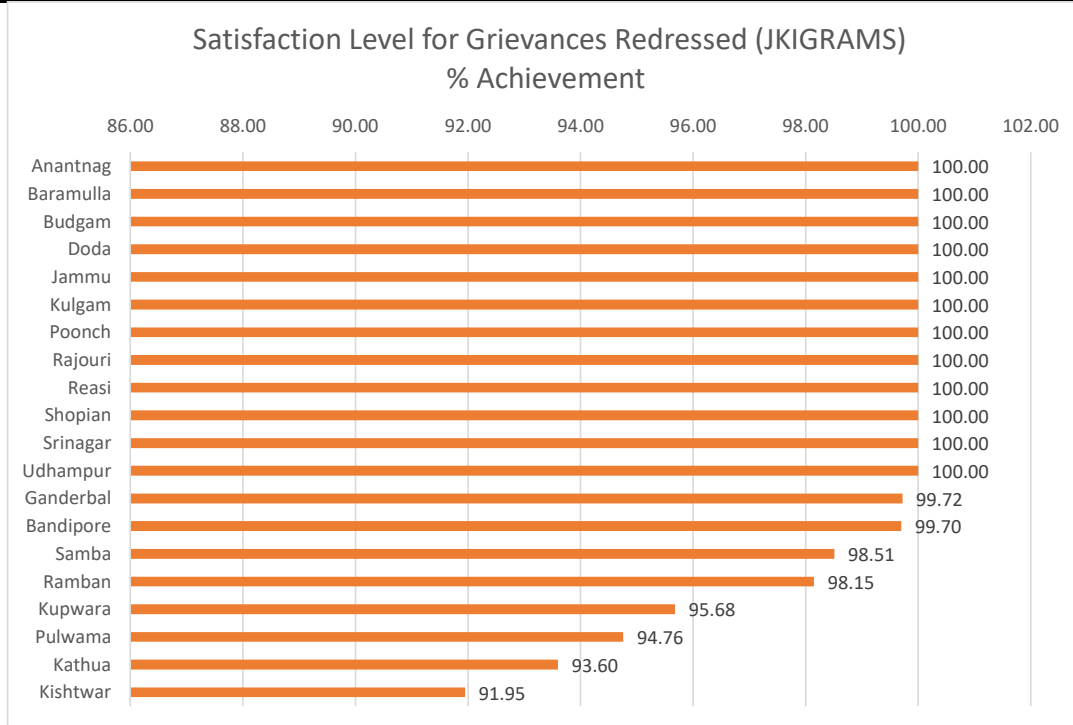
Sector: Citizen Centric Governance

Indicator: Satisfaction Level for Grievances Redressed (JKIGRAMS)

Source of Data: Additional Deputy Commissioner

Month/Year: 12/2023

S No	District	Redressed upto Current Month	Redressed with Satisfaction upto Current Month	% Achievement
1	Anantnag	13971	13971	100.00
2	Baramulla	4058	4058	100.00
3	Budgam	2645	2645	100.00
4	Doda	1222	1222	100.00
5	Jammu	6063	6063	100.00
6	Kulgam	6111	6111	100.00
7	Poonch	798	798	100.00
8	Rajouri	1638	1638	100.00
9	Reasi	558	558	100.00
10	Shopian	878	878	100.00
11	Srinagar	4349	4349	100.00
12	Udhampur	1068	1068	100.00
13	Ganderbal	1445	1441	99.72
14	Bandipore	1668	1663	99.70
15	Samba	1005	990	98.51
16	Ramban	864	848	98.15
17	Kupwara	2688	2572	95.68
18	Pulwama	2081	1972	94.76
19	Kathua	1562	1462	93.60
20	Kishtwar	323	297	91.95



DGGI : Dashboard Drill Down Report

Sector: Citizen Centric Governance

Indicator: All Certificate Applications

Source of Data: Assistant Commissioner Revenue

Month/Year: 12/2023

S No	District	Received Upto Current Month	Certificates Issued Upto Current Month	% Achievement
1	Anantnag	155536	155536	100.00
2	Kulgam	28402	28402	100.00
3	Kupwara	91298	91298	100.00
4	Pulwama	45027	45027	100.00
5	Rajouri	87926	87926	100.00
6	Shopian	45217	45217	100.00
7	Bandipore	64874	64834	99.94
8	Doda	48667	48445	99.54
9	Samba	35422	33955	95.86
10	Jammu	153293	145033	94.61
11	Udhampur	70459	66344	94.16
12	Ramban	38849	36283	93.39
13	Baramulla	141575	131435	92.84
14	Srinagar	90237	82734	91.69
15	Budgam	76069	69635	91.54
16	Ganderbal	11931	10808	90.59
17	Kishtwar	28537	25535	89.48
18	Reasi	39228	34677	88.40
19	Kathua	143344	124198	86.64
20	Poonch	44567	37674	84.53

