



**UNION TERRITORY OF JAMMU & KASHMIR**

# **EVALUATION REPORT ON**

**BADP (TRIBAL SCHEME)  
(DISTRICT BARAMULLA)**



**CONDUCTED BY  
DISTRICT STATISTICS AND EVALUATION OFFICE, BARAMULLA**

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PLANNING DEVELOPMENT & MONITORING DEPARTMENT  
JAMMU & KASHMIR GOVERNMENT**



## PREFACE

To provide road connectivity for villages in border blocks with 50% or more ST/ Gujjar and Bakarwal population, a special programme by the name **BADP Tribal** was devised on the instructions of the Chief Secretary, Jammu & Kashmir by the District Development Commissioners (DDCs) of border districts in the year 2017.

The terms and conditions for preparing the Action plan under BADP Tribal stipulated that the Action Plan must be restricted to Rs 2 crore per Border Block targeting only those villages located within 0-10 Km from Line of Control (LoC) or International Border (IB) that have a Tribal/Gujjar Bakarwal population of 50% or more and focused exclusively on connectivity proposals.

The State Level Evaluation Committee (SLEC) during its 9<sup>th</sup> meeting among other programmes assigned "**BADP Tribal**" in Kathua, Samba, Budgam and Baramulla border districts for evaluation.

The evaluation study focused on assessment of the impact of the programme on socio-economic conditions of the local population resulting from the implementation of the Programme.

Apart from Director General, PM&CE Division, PD&MD, Regional Directors Evaluation & Statistics Jammu / Kashmir, the report of the study was also shared with HoD, Economics Department Kashmir University and HoD, Statistics Department Jammu University for technical inputs/suggestions in accordance with the terms and Conditions of the Technical Advisory Committee (TAC) on Evaluations.

Gratitude is extended to all those who contributed in the conduct of this evaluation study especially HoD, Economics, Kashmir University and HoD, Statistics, Jammu University for their valuable inputs /insights, which greatly enhanced the quality and content of this report.

The report of the study stand approved by the Apex Level Evaluation Committee (SLEC) in its 10<sup>th</sup> meeting held on May 15-16<sup>th</sup>, 2024 for release. The Evaluation report is released with the hope that the findings of the study would go a long way in bringing about an improvement in the implementation of the programme.

Jammu.  
September, 2024.

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## Highlights of the Study

- The BADP-Tribal scheme is operational in 07 BADP Blocks of the District Baramulla. The main objective of the programme is to meet the special developmental needs of the people living in the remote and inaccessible areas situated near the Border.
- District Baramulla comprises of 26 CD Blocks and out of which there are 07 (26.90%) Border Blocks Viz. **Uri, Boniyar, Baramulla, Rohama, Rafiabad, Tangmarg and Wagoora.**
- In the 07 Border Blocks of the District Baramulla, there are **104** inhabited Villages and out of these **104** Villages, only **16 (15.3%)** Villages have 50% or more Tribal Population.
- As per the official claims, against the availability/ allocation of funds to the tune of Rs **1400 lacs** which were made available in the district Baramulla during the year from 2017-18 to 2019-20, an amount of **Rs 1155.41 Lacs (82.52%)** has been incurred during the period under report in the seven BADP Blocks of the District.
- Against the target of **33** roads (works) set during the year from 2017-18 to 2019-20 under BADP scheme in the District Baramulla, **29 (87.87%)** achievement have been made against the set target.
- A road Network of **36.43 Kms (80.99%)** road length claims to have been achieved by the implementing department under the programme BADP in the district against the target of **44.98** Kms during the period from 2017-18 to 2019-20.
- As per the official claims, all the **33** works were fixed as target to be achieved during the year from 2017-18 to 2019-20 have been administratively approved with proper formulation of estimates /Detailed Project Report (DPR) and approval of estimated cost of Rs. 1400.00 Lacs.
- In total out of **33** Works, only **29** have been completed with creation of **36.43** km road network against of **44.98** km. Most of the works have been found executed as Time over Run by 02 to 03 working seasons. However 04 works were yet to be completed. One work out of 04 works were at 20% completion stage and rest 03 works were at 90% completion stage.
- Out of **07** Border Blocks, a sample of **03** Blocks namely Tangmarg, Baramulla and Uri were selected as sample with 16 works claimed to be executed by the department in the sample blocks. Out of the 16 sample works, all 100% works were actually found executed on the ground.
- A sample of 80 beneficiaries was contacted @ 5 from each physically verified work. Out of the 80 beneficiaries, 40 (50%) beneficiaries were found to belong to General Category. Similarly, 05 (6.25%) and 35 (43.75%) beneficiaries were found to belong to Gujjar & Bakarwal and Schedule Tribe category respectively.
- **50** (62.5%) beneficiaries out of the 80 sample beneficiaries reported that their villages have more than 50% population of ST/Gujjar & Bakarwals. While as 10 (12.50%), 10 (12.50%) and 10 (12.50%) reported to have population of villages as less than 10%, up to 25% and up to 50% respectively. 80 beneficiaries in all the district level were enquired about the above parameter with a break-up of 20 from Tangmarg block, 45 from Baramulla block and 15 from Uri block
- All the Sample beneficiaries reported that they are aware about the implementation of programme BADP in the district and the major source of awareness were Village Panchayats and the Department. Moreover, 100% beneficiaries were of the view that the

instant roads have been constructed under the programme BADP in the district by the department/executing agency.

- Out of the 80 beneficiaries contacted during the field survey, 70(87.50%) beneficiaries reported that the locals were consulted for the site Selection, while as 80(100%) beneficiaries reported that their respective habitations were not having all weather road connectivity before the implementation of the programme.
- All the 80 sample beneficiaries reported that the roads constructed in their respective Villages were not recommended by the Gram panchayat. While as, 4(5%) and 59(73.75%) beneficiaries out of the 80 reported that the recommendations for the construction of roads have been made by the local MLA/MLC and on Area Need Basis respectively.
- All 80(100%) beneficiaries contacted reported that they are satisfied with the Quality and the Functionality of the roads constructed under BADP in the district. However, with regard to the maintenance of the roads all the contacted beneficiaries were found not satisfied.
- 100% beneficiaries were of the view that the construction of roads has positive impact on Agriculture, Education, Health, Employment and General Trade.
- Apart from the 80 beneficiaries, 48 Knowledgeable Persons were also contacted under the ambit of the study to know their opinion about the implementation of the programme. Out of 48 Knowledgeable Persons, 17 (35.34%), 11 (22.91%), 19 (39.58%) and 1(2.08%) were found as Government Employees, Private Employees, Farmers and a laborer respectively.
- Out of the 48 Knowledgeable Persons contacted during the field survey 100% reported that they were aware about the implementation of the programme and were associated in the selection of the sites.
- 100% Knowledgeable Persons were found satisfied with the Quality of works along with the Quality/ Quantity of assets created. While as 100% Knowledgeable Persons were found not satisfied with maintenance of the assets created.
- 48 (100%) Knowledgeable Persons were of the opinion that the works implemented under BADP in the Border Blocks of the district Baramulla are Beneficial to the Community by way of "Improved Infrastructure in Villages", "Improved Income Levels", "Improved Environment Protection" and "Improved Hygienic Conditions in the Surroundings".
- 100% Knowledgeable Persons showed their satisfaction during the field about the implementation of the programme BADP in the district Baramulla. However, reported that the programme needs improvements like maintenance of roads.
- In the 03 sample Border Blocks Viz. Tangmarg, Baramulla and Uri, 16 works executed by the department were taken as sample and all sample 16 works 100% were physically verified and found completed on ground. Moreover, it was also found that 100% works have been taken up after the formulation of Detailed Project Report (DPR) and Administratively Approved.
- During the physical verification of the sample works it was found that out of 16 roads executed under the programme 100% were found functional with good quality of material used for the execution of the works.

## CHAPTER-I

### INTRODUCTION

The Border Area Development Programme (BADP) is a Centrally Sponsored Scheme which was started during the 7<sup>th</sup> Five year plan period with the objective of balanced development of sensitive border area of the country through provision of infrastructural facilities and promoting of a sense of security among them. The scheme was revamped in 2015 to give its sharper focus for tackling the special problems in the area contiguous to the border and line of control and its coverage extended to the area with Myanmar border.

The program is in operation in Jammu and Kashmir since 1993-94. The number of border blocks in J&K UT is presently 55 which have their area bordering international border and LOC with Pakistan. The main focus of the program in Jammu and Kashmir has been on construction of school building, hospital blocks, and development of play fields, besides construction of link roads, agriculture, and installation of solar lights etc for the people living in remote and inaccessible areas situated near the border.

In the year 2017, the Chief Secretary J & K in the video conference held with the Deputy commissioners (DCs) on 21-11-2017 directed them to prepare a connectivity Action plan for villages which have more than 50% tribal population. The terms and conditions to Deputy Commissioners for preparing the action plan under BADP Tribal were as under:-

1. The plan must be restricted to Rs 2 crores per Border Block.
2. Only those villages are to be covered under Action Plan which are at distance of 0-10Km from LOC/IB.
3. Only those villages/Bastis/Habitations are to be covered under Action Plan which have Tribal/Gujjar Bakerwal population of 50% or more.
4. Only connectivity proposals are to be prepared.

A proposal worth Rs 7365.12 lacs for financing the Action Plan prepared by DCs was mooted by the planning Development and Monitoring Department to Ministry of Home Affairs GOI. The Action Plan submitted was approved by the Ministry of Home Affairs GOI and Funds released to the state which after adding the state share were released to the BADP District by the Planning Development and Monitoring Department in December 2017.

Accordingly the funds allotted to the District Baramulla under the Scheme is given below as per the break-up:-

(Rs in Lacs)							
Table No: 1.1 Details of funding for district Baramulla under BADP							
S. No	District	Allocation			Funds Released ending 03/2019		
		Central Share	State Share	Total	Central Share	State Share	Total
1	Baramulla	1260.00	140.00	1400.00	1260.00	140.00	1400.00
	<b>Total</b>	<b>1260.00</b>	<b>140.00</b>	<b>1400.00</b>	<b>1260.00</b>	<b>140.00</b>	<b>1400.00</b>

In order to ascertain the impact of funding under BADP (Tribal) on Tribal including Gujjar Backerwals, the State Level Committee (SLEC) in its 9th meeting on 12-04-2019 at Jammu desired to conduct an evaluation study of the program individually in the 09 border Districts and entrusted the job to the concerned District Statistics and Evaluation Officers (DSEOs). The study is proposed to be conducted by each District as per the following Plan of Action.

## OBJECTIVES OF EVALUATION STUDY (BADP)

The study has been conducted with the following objectives in view:-

- To evaluate the utilization of funds provided under BADP Tribal Plan.
- To evaluate and analysis the Physical targets sets under Action Plan have been achieved fully.
- To evaluate whether the targeted group of population i.e. Tribal /Gujjars and Bakerwals are the real beneficiaries under the scheme programme of the Action Plan funding.
- To evaluate whether the people residing close to the International Border/LOC have been the main beneficiaries of the programme.
- To ascertain the socio-economic impact of connectivity provided under Action Plan to the targeted population residing in the border area.
- To determine whether the programme has generated sufficient level of satisfaction among the targeted population residing in the border area.
- To know about the difficulties being faced in the implementation of the programme and remedial measures to overcome them.

## SOURCE OF DATA

The official data in terms of outlay, expenditure, physical targets/achievements etc. was collected from the District Development Commissioner Baramulla office.

## SAMPLE SIZE AND PROCEDURE

The BADP (Tribal) was assigned to District Statistics & Evaluation Officers (DSEOs) of border Districts as an exclusive district level study.

**50% of blocks covered under the programme in the district subject to a maximum of 5 blocks and a minimum of 3 blocks were taken as sample by using simple random sampling technique.** In case the number of blocks covered in any district is less than 3 then all of them were to be taken as sample. All the works executed in the sample blocks were taken up and physically verified in the field. Preferences were to be given to such blocks where maximum of works were executed while selecting the sample.

05 locals benefitted by the execution of the work were also been selected for study so as to ascertain their views about BADP and the work executed under the programme in their villages. Moreover, 3 knowledgeable persons from villages benefitted by each sample road project have also been contacted so as to know their awareness about BADP and their involvement in the construction of sample road.

The works achievement profile under BADP (Tribal) Action Plan in different border areas of district Baramulla is given in the table hereunder along with sample drawn for field verification.

**Table 1.2: Work achievement profile under BADP**

S. No.	District	No of BADP Blocks	BADP Block	Block Covered under Action Plan (Tribal)	Block selected for detailed field study	Amount released under action Plan	No of works reported undertaken under Action Plan in the said block	No. of works proposed to be taken up as sample for physical verification
1	Baramulla	07	Boniyar	Boniyar		200.00	1	
			Tangmarg	Tangmarg	Tangmarg	200.00	4	4
			Baramulla	Baramulla	Baramulla	200.00	10*	9
			Rohama	Rohama		200.00	5	
			Wagoora	Wagoora		200.00	6	
			Rafiabad	Rafiabad		200.00	4	
			Uri	Uri	Uri	200.00	3	3
	<b>Total</b>				<b>1400.00</b>	<b>33</b>	<b>16</b>	

\* One work namely "Walraman/Fresdub-Veernag Road" in Baramulla block was actually found not taken-up. Therefore, the said work was not included in the sample.

### **REFERENCE PERIOD**

The reference period of the study was 2017-18 to 2019-20 and the official data was also collected for the same period.

### **INSTRUMENT OF INVESTIGATION**

Whereas for obtaining official data, 5 formats/schedules were devised and for obtaining primary data from the field, three comprehensive schedules were framed.

Schedule I- for locals benefitted by the completed works of BADP.

Schedule II- for knowledgeable persons and

Schedule III- for physical verification of roads constructed.

### **FIELD WORK, SCRUTINY AND TABULATION**

The Field Work was conducted by the officers/officials of District Statistics and Evaluation office, Baramulla under the overall supervision of District statistics and evaluation officer, Baramulla. Tabulation of data collected was done by the concerned District Statistics and Evaluation office, Baramulla. The tabulation plan for tabulating the collected data was devised by the Evaluation Section of Directorate of Economics & Statistics. Scrutiny of Schedules was done by the statistical staff of DSEO under the supervision of DSEO Baramulla.

### **REPORT WRITING**

The report writing was done by the staff of District Statistics and Evaluation Office, under the supervision of DSEO Baramulla and active guidance from Directorate of Economics & Statistics.

### **ANALYTICAL TOOLS**

Simple averages and percentages were used for analyzing the data and draw inferences from the data. Graphs/ bars charts and other appropriate diagrams have been used to make things clear and to enhance the presentation of the study.



## CHAPTER-II

### SCHEME AND ITS PROGRESS

The Block wise Physical as well as Financial progress achieved by the Implementing Department under the Border Area Development Programme – Tribal in district Baramulla during the year from 2017-18 to 2019-20 is elucidated in the following tables.

S. No.	District	No of BADP Blocks	BADP Block	Blocks having ST/Tribal population (out of Col 4)	Tribal Blocks covered under Action Plan
1	2	3	4	5	6
1	Baramulla	07	Uri	Uri	Uri
			Boniyar	Boniyar	Boniyar
			Baramulla	Baramulla	Baramulla
			Rohama	Rohama	Rohama
			Rafiabad	Rafiabad	Rafiabad
			Tangmarg	Tangmarg	Tangmarg
			Wagoora	Wagoora	Wagoora
	<b>Total</b>	<b>07</b>	<b>07</b>	<b>07</b>	<b>07</b>

The above table reveals that District Baramulla comprises of Seven (07) BADP Blocks viz. Uri, Boniyar, Baramulla, Rafiabad, Tangmarg, Rohama and Wagoora. All the 07 BADP Blocks have ST/Tribal Population.

S. No	No. of Border Blocks (Erstwhile)	Name of the BADP Tribal Block	No. of Villages inhabited by Tribal Population	No. of villages out of col.4 having tribal Pop 50% or more.	Name of villages out of col. 5 covered under Action Plan.
1	2	3	4	5	6
1	7 (Seven)	URI	36	6	Lagama, Garkote, Bagratu, Zamboor Pattan
2		Boniyar	23	4	Dudran
3		Baramulla	13	0	Kawharbala, Gohan, Lateefabad Gujjarpati, Walraman, Katianwali Poda, Kaliban Gujjarpati, Khadniyar, Nowgam Gujjarpatti, Patchar Gujjarpati, Paldagi,
4		Rafiabad	3	1	Karla, Kiterdaji, Pazalpora Hamam, Dalri,
5		Rohama	6	0	Brandub, Vohlitra, Khahmoh Check Mohalla.
6		Tangmarg	8	1	Darakashi, Kasana Mohalla, Treran, Pandoori, Langiwara.
7		Wagoora	15	4	Katarimohalla, Bandi Bala, Nagbal Dardi Hajin, Bandibala, Kachwa Walraman, Satriaren Nagbal.
<b>Total</b>			<b>104</b>	<b>16</b>	-
<b>%age</b>			-	<b>15.38</b>	-

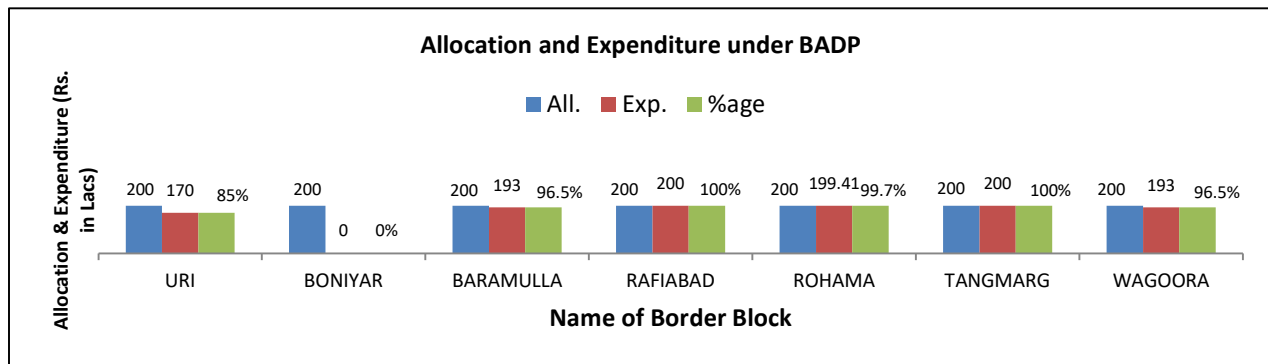
As per the official claims, the data reflected in the above table portrays that there are as many as 104 villages inhabited by Tribal Population in 07 Tribal Blocks of the district. However, out of these 104 villages, only 16 (15.3%) is having tribal population 50% or more.

Most of the desired villages have been covered under the programme. However, some villages having 50% Tribal population were not in need of further road connectivity. As such, they were not covered.

(Rs in Lacs)

Table 2.2 : Block wise/Year wise availability of funds under BADP (Tribal) during the Reference period 2017-18 to 2019-20

S. No	Name of Border Block	Year wise Allocation and Expenditure under BADP(Tribal)								
		2017-18		2018-19		2019-20		Total		% age
		Allocation	Expenditure	Revalidated amount	Expenditure	Revalidated amount	Expenditure	Allocation	Expenditure	
1	2	3	4	5	6	7	8	9	10	11
1	Uri	200	54.63	145.37	88.37	57	27	200	170	85
2	Boniyar	200	0	200	0	200	0	200	0	0
3	Baramulla	200	180	20	0	20	13	200	193	96.5
4	Rafiabad	200	59.5	140.5	133.73	6.77	6.77	200	200	100
5	Rohama	200	64	136	128.25	7.75	7.16	200	199.41	99.7
6	Tangmarg	200	107	93	93	0	0	200	200	100
7	Wagoora	200	168	32	17	15	8	200	193	96.5
<b>Total</b>		1400	633.13	766.87	460.35	306.52	61.93	1400	1155.41	82.52
<b>%age</b>		-	<b>45.22</b>	-	<b>60.02</b>	-	<b>20.2</b>	-	<b>82.52</b>	-



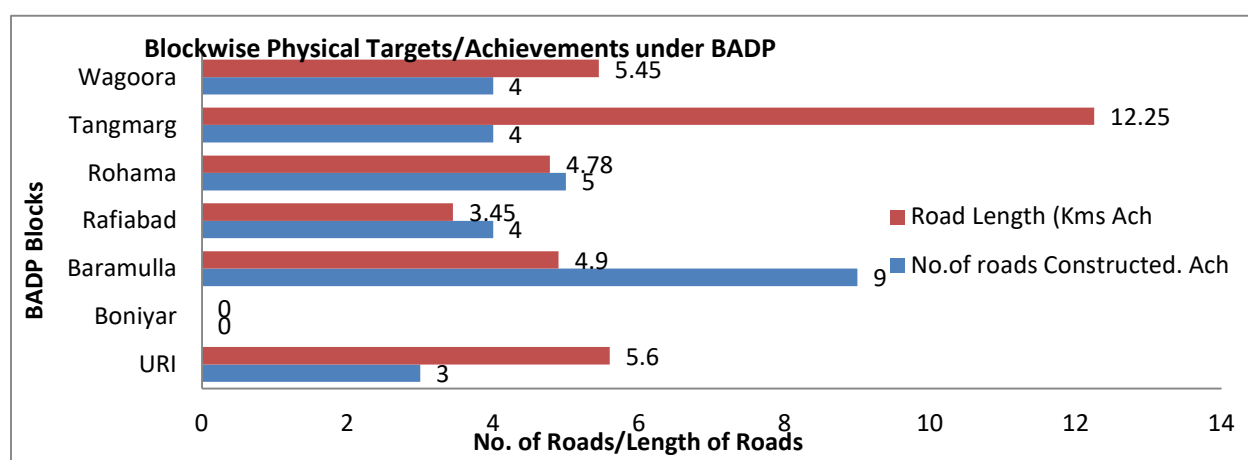
The official period of the Study, which is 2017-18 to 2019-20, indicates that during the period under report expenditure to the tune of ₹1155.41 (82.52%) lacs has been incurred in the District under the Scheme BADP Tribal against an availability of ₹1400.00 lacs.

From the above table, it transpires that Block Rafiabad and Tangmarg has booked the highest expenditure percentage i.e 100%, and more than 50% by other blocks viz Baramulla, Uri, Rohama and Wagoora whereas, no expenditure has been booked by block Boniyar in spite of availability of funds.

Table 2.3: Block-wise/year wise Physical Targets/Achievements under BADP (Tribal).

S. No	BADP Block	Physical Target of road/works under BADP (T)															
		2017-18				2018-19				2019-20				Total			
		No. of roads Constructed.		Road Length (Kms)		No. of roads Constructed		Road Length (Kms)		No. of roads Constructed		Road Length (Kms)		No. of roads Constructed.		Road Length (Kms)	
		Target	Ach	Target	Ach	Target	Ach	Target	Ach	Target	Ach	Target	Ach	Target	Ach	Target	Ach
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	URI	3	1	5.6	3.0	2	1	2.6	1.6	1	1	1.0	1.0	3	3	5.60	5.60
2	Boniyar	1	0	2.3	0	1	0	2.3	0	1	0	2.3	0	1	0	2.3	0.0
3	Baramulla	10	3	8.50	1.4	7	3	7.10	1.50	4	3	5.60	2.0	10	9	8.50	4.90

S. No	BADP Block	Physical Target of road/works under BADP (T)															
		2017-18				2018-19				2019-20				Total			
		No. of roads Constructed.		Road Length (Kms)		No. of roads Constructed		Road Length (Kms)		No. of roads Constructed		Road Length (Kms)		No. of roads Constructed.		Road Length (Kms)	
		Target	Ach	Target	Ach	Target	Ach	Target	Ach	Target	Ach	Target	Ach	Target	Ach	Target	Ach
4	Rafiabad	4	0	3.45	0	4	4	3.45	3.45	0	0	0	0	4	4	3.45	3.45
5	Rohama	5	0	4.78	0	5	3	4.78	4.10	2	2	0.68	0.68	5	5	4.78	4.78
6	Tangmarg	4	4	12.25	12.25	0	0	0	0	0	0	0	0	4	4	12.25	12.25
7	Wagoora	6	1	8.10	1.20	5	2	6.90	2.50	3	1	4.40	1.75	6	4	8.10	5.45
	<b>Total</b>	<b>33</b>	<b>9</b>	<b>44.98</b>	<b>17.85</b>	<b>24</b>	<b>13</b>	<b>27.13</b>	<b>13.15</b>	<b>11</b>	<b>7</b>	<b>13.98</b>	<b>5.43</b>	<b>33</b>	<b>29</b>	<b>44.98</b>	<b>36.43</b>



The above table shows Block wise/year wise target no of roads & achievement made during the official period of the study from 2017-18 to 2019-20.

A proposal of 33 No. of Roads with a road length of about 45 Kms is the road connectivity network to be laid in 36 villages of the 07 border area blocks in the district Baramulla stands approved by the Government. Against this road connectivity network, an amount of Rs 1400.00 lacs have been released to the executing Agency during the Years 2017-18, 2018-19 and 2019-20. About 60000 population of the border areas including a major portion of ST /G&B Community are directly or indirectly benefitted by this scheme, besides the projects being the area specific development. The main aim of the Scheme / Programme is to provide / upgrade the road connectivity of the border area villages which are mostly nearer to the border and are inhabited by the ST/ G&B Community of the Society. The projects are in the form of constructing the roads as all weather roads or motorable roads. The road connectivity network has a direct bearing on the overall developmental scenario like increasing their flow of travelling, saving of travelling time, easy approach/ access to other villages, besides the actual impact on all other aspects of life activities viz education, health, business etc. The population of the area / villages may not include 50% ST/G&B but the areas/villages are lying within 10kms distance from the LOC/IB.

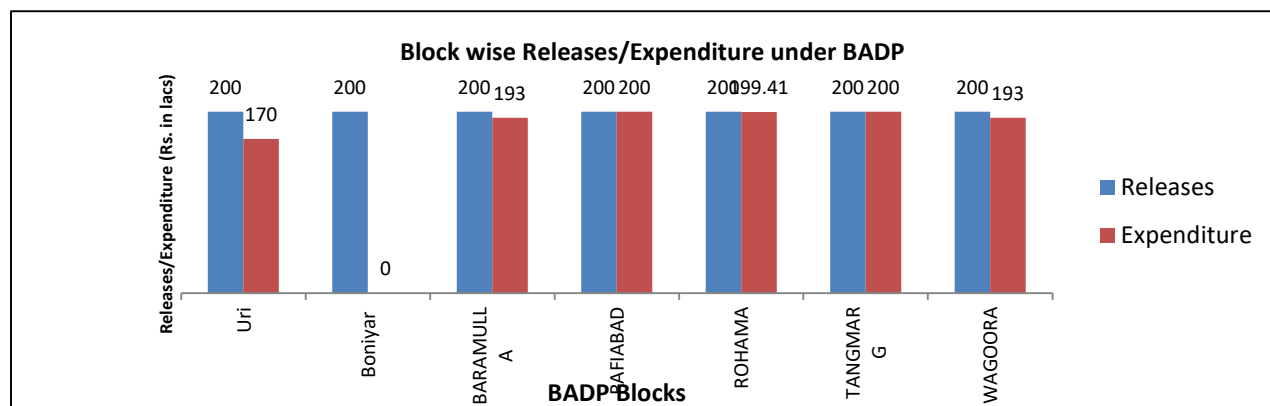
During the year 2017-18 block wise construction of 33 roads together with road length of 44.98 kms was fixed as target, against which 09 roads were taken up/completed along with road length of 17.85 kms achievements made up to ending 3/2018.

Similarly, during the year 2018-19 Block wise construction of 24 roads together with road length of 27.13 kms was fixed as target, against which 13 roads were taken up/completed along with road length of 13.15 kms achieved up to ending 3/2019.

Moreover, during the year 2019-20, construction of 11 roads with road length of 13.98 kms was the target, against which 07 roads, with 5.43 Kms of road length achieved up to ending 3/2020. **In total, out of 33 Works, only 29 have been completed with creation of 36.43 km road network against 44.98 km. Most of the works have been found executed as Time over Run by 02 to 03 working seasons. However still 04 numbers of works are yet to be completed which might have surely declined the progressive impact on the overall development Scenario.**

**Table 2.4: Block-wise details of Roads/works Constructed/Executed under BADP Tribal during the reference period 2017-18 to 2019-20 in the district.**

S. No	Name of the Block	No. of works	Aerial Distance (Km)	DPR Formulated	AAA Granted	Estt. Cost	Approval/Allocation (2017-18)	Year 2017-18		Year 2018-19		Year 2019-20		Total 03/2020			
								Released	Expenditure	Released	Expenditure	Released	Expenditure	Releases	Expenditure		
1	2	3	4	5	6	7	8	9	10	12	13	14	15	16	17		
1	URI	3	4-5	YES	YES	200	200	200	54.63	145.37	88.37	57.00	27.00	200.0	170.00		
2	BONIYAR	1				200	200	200	0.00	200.0	0.00	200.0	0.00	200.0	0.00	200.0	0.00
3	BARAMULLA	10				200	200	200	180.0	20.00	0.00	20.00	13.00	200.0	193.00		
4	RAFIABAD	4				200	200	200	59.50	140.5	133.73	6.77	6.77	200.0	200.00		
5	ROHAMA	5				200	200	200	64.00	136.0	128.25	7.75	7.16	200.0	199.41		
6	TANGMARG	4				200	200	200	107.0	93.00	93.00	0.00	0.00	200.0	200.00		
7	WAGOORA	6				200	200	200	168.0	32.00	17.00	15.00	8.00	200.0	193.00		
Total		<b>33</b>				<b>1400</b>	<b>1400</b>	<b>1400</b>	<b>633.13</b>	<b>766.87</b>	<b>460.35</b>	<b>306.52</b>	<b>61.93</b>	<b>1400</b>	<b>1155.41</b>		
%				<b>100</b>	<b>100</b>				<b>45.22</b>		<b>60.02</b>		<b>20.20</b>		<b>82.52</b>		



As per the norms, no work shall be executed without the prior approval of the competent authority under Border Area Development Programme scheme.

33 Roads was the target fixed for reference period i.e 2017-18 to 2019-20 in the 7 Border Blocks of the District namely Uri, Boniyar, Baramulla, Rafiabad, Rohama, Tangmarg & Wagoora.

As per the figures reflected in the above table, 100% works have been Administratively Approved with proper formulation of Detailed Project Reports (DPR) and approval of estimated cost of Rs. 1400.00 lacs.

## CHAPTER – III

### FIELD FINDINGS

This chapter presents field findings using field data, and provides a detailed description of why and how the scheme has been implemented in the district. Multiple questionnaires were designed to interview the beneficiaries. Finally, the data has been presented in tabular format with description and proper analysis of each table.

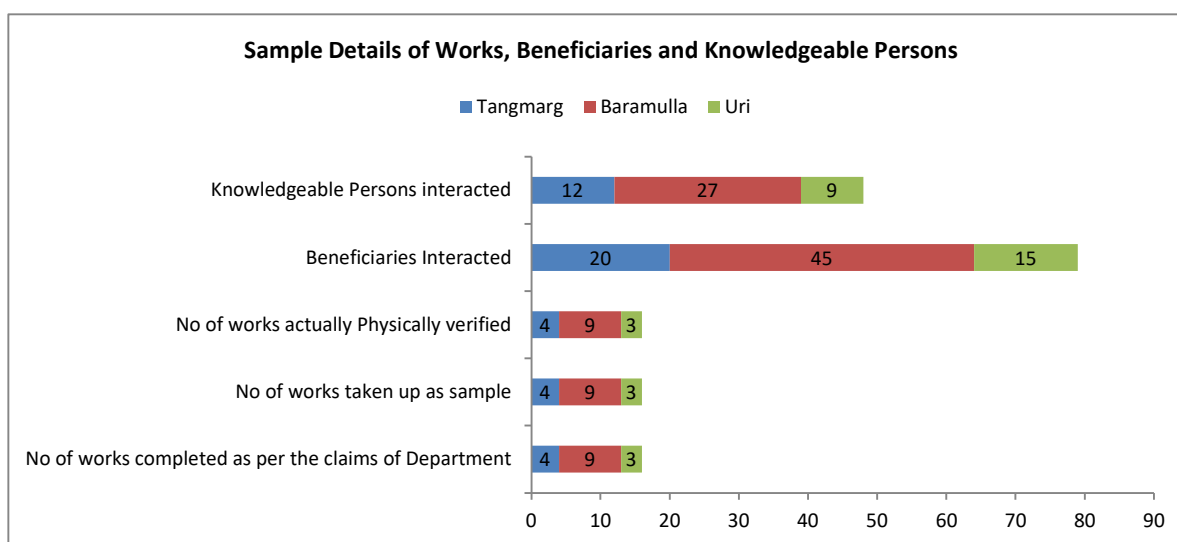
In this chapter, efforts have been made to assess the implementation of the program in achieving the set goals and to assess as to what extent the BADP Tribal Action Plan have been implemented in the selected sample BADP Tribal Blocks of the District.

In order to ascertain the objectives of the study, Simple Random Sampling (SRS) procedure was adopted to assess the impact of the scheme at the grass root level.

#### SAMPLE SELECTION OF WORKS/BENEFICIARIES/KPs

Simple Random Sampling technique was used for the evaluation study. All 16 No. of works were selected for the survey from 03 Sample BADP Blocks along with 05 beneficiaries and 03 knowledgeable persons from each work.

S. No	Name of BADP Sample Block	No of works completed as per the claims of Department	No of works taken up as sample	No of works actually Physically verified	Beneficiaries Interacted	Knowledgeable Persons interacted
1	Tangmarg	4	4	4	20	12
2	Baramulla	9	9	9	45	27
3	Uri	3	3	3	15	9
	<b>Total</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>80</b>	<b>48</b>



Under the ambit of the study, three border blocks were selected for field enquiry with 16 works executed under the Programme Border Area Development-Tribal in the District Baramulla. Out of the 16 sample works, all 16 (100%) works were physically verified.

S. No	Name of Sample Work	Est. Cost (₹ in lacs)	Target length of the Road (Kms)	Achieved length of the Road (Kms)	Expt. Incurred (₹ in lacs)	Distance from the Boarder (LOC/IB)	Population Benefited	Physical Status	Whether road is Functional/Non Functional as on Inspection Date	Remarks
1	Kasana Mohala and allied Links	50.00	5.50	5.50	50.00	0-6	700	Works exist on ground and are completed.	Yes	
2	Baba Reshi pandoori Ringwari Road	30.00	3.50	3.50	30.00	0-5	1500		Yes	
3	Foot bridge to Baleh Shul Mohalla to Treran to Langiwara	50.00	1*37 Mtr span foot bridge completed	1*37 Mtr span foot bridge completed	50.00	0-5	1000		Yes	
4	Darakushi Bunkhul and allied links	70.00	3.30	3.30	70.00	0-5	1000		Yes	
	<b>Total</b>	<b>200</b>	<b>12.30km+1*37 mtr</b>	<b>12.30km+1*37 mtr</b>	<b>200</b>		<b>4200</b>			

In the Border area block Tangmarg, the road connectivity network of 12.30 Kms have been constructed/ executed along with a 1\*37 mtr long span foot bridge. The road connectivity network has connected /involved 05 border area villages thereby benefitting a ST/G&B population of about 4200. The works/ road connectivity network exists on ground and are functional as on date. Approved technical sanction and Administrative approvals were accorded to the all works executed. Moreover these works have also been executed through tendering (NIT) Process.

S. No	Name of Sample Work	Est. Cost (₹ in lacs)	Target length of the Road	Achieved length of the Road	Expt. Incurred (₹ in lacs)	Distance from the Boarder (LOC/IB)	Population Benefited	Physical Status	Whether road is Functional/No Functional as on Inspection Date	Remarks
1	Paldaji Road	7.00	0.50	nil	6.30	0-8	800	Works exist on ground and are completed.	No	
2	Kawhar Bala Payeen Road	25.00	1.00	1.00	25.00	0-8	1000		Yes	
3	Gohan Link Road and Gohan Banjra	25.00	1.25	1.25	25.00	0-7	9000		Yes	
4	Lateefabad Galibal Gujjarpati Road	30.00	1.50	1.50	29.00	0-9	1000		Yes	
5	Gohan Link Road and Gohan Banjra	15.00	1.00	1.00	13.50	0-7	900		Yes	
6	Nowgam Gujjarpatti road	20.00	1.00	1.00	20.00	0-7	1200		Yes	
7	Patchar Gujjarpatti road	10.00	0.75	0.75	9.00	0-7	900		Yes	
8	Khadniyar Baramulla inner road	20.00	1.00	1.00	20.00	0-8	1200		Yes	
9	Katianwali pod mohalla road and allied	20.00	1.25	1.25	20.00	0-8	700		Partially Functional	
	<b>Total</b>	<b>172</b>	<b>9.75</b>	<b>9.25</b>	<b>167.8</b>		<b>16700</b>			

In the Border area block Baramulla, the road connectivity network of 9.75 kms have been constructed/ executed. The road connectivity network has connected /involved 12 border area villages thereby benefitting about 16700 ST/ G&B population. The works/ road connectivity network exists on ground and are functional as on date. Approved technical sanction and

Administrative approvals were accorded to the all works executed. . Moreover these works have also been executed through tendering (NIT) Process.

S. No	Name of Sample Work	Est. Cost (₹ in lacs)	Target length of the Road	Achieved length of the Road	Expt. Incurred (₹ in lacs)	Distance from the Boarder the Boarder (LOC/IB)	Population Benefited	Physical Status	Whether road is Functional/ Non Functional as on Inspection Date	Remarks
1	Widening/Upgradation of Thala Lagama to upper garkote road	120.00	5.60 km	5.00 km	116.14	0-5km	1000	Completed	Functional	
2	Construction/Upgradation of road from Dachi to Bagratu	60.00	1.60 km	1.60 km	60.00	0-7km	1500	-do-	-do-	
3	Construction of 10 metre span vented causeway RD 350 Mtr of link road from PMGSY road to HS Zamboor Pattan	20.00	10 m (Vented Cause way)	10 m	18.00	0-6km	1500	-do-	-do-	
	<b>Total</b>	<b>200.00</b>	<b>7.20Km +10m</b>	<b>6.60 Km +10m</b>	<b>194.14</b>		<b>4000</b>	-do-	-do-	

In the Border area block Uri, the road connectivity network of 6.60 kms have been constructed/ executed along with a 10 mtr Vented Cause Way. The road connectivity network has connected/involved 06 border area villages thereby benefitting a ST/ G&B population of about 4000. The works/ road connectivity network exists on ground and are functional as on date. Approved technical sanction and Administrative approvals were accorded to the all works executed. Moreover these works have also been executed through tendering (NIT) Process.

In brief, as per physical verification of sample works in 03 sample Blocks , a road network of 28.15 km have been found executed along with 1\* 37 m long span foot bridge and 10 m vented cause way in these sample block thereby benefitting about 24900 population of the area.

In general, some works have been found as time over run, despite of the target time period of 02 working seasons, these works could not be completed even after 04 working seasons. The Project Completion Report (PCR) should be sought from the Executing Agency so that the projects may attain final completion at an earliest to regulate the benefits in respect of other works.

Moreover, 80 beneficiaries @ 5 per work were also contacted and interacted to draw their opinion about the various aspect of the programme being implemented in the District Baramulla. Similarly, a number of 48 Knowledgeable Persons, 3 from each executed work were also contacted to know their views about the programme.

S. No	Name of BADP District	Name of the Sample Block	No of the Beneficiaries from sample block taken	Category break-up of sample beneficiaries (Nos)				No of beneficiaries reporting distance of village from the border (Kms)			ST/ Gujjar & Backarwal Population of the village as per beneficiary opinion			
				Gen	SC	ST	Gujjar & Bakerwal	0-5 Kms	6 to 10 Kms	more than 10 Kms	Less than 10%	Up to 25%	Up to 50%	More than 50%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Baramulla	Tangmarg	20	6	0	12	2	0	15	5	0	0	5	15
		Baramulla	45	26	0	16	3	0	0	45	5	10	5	25
		Uri	15	8	0	7	0	3	2	10	5	0	0	10
Total			<b>80</b>	<b>40</b>	<b>0</b>	<b>35</b>	<b>5</b>	<b>3</b>	<b>17</b>	<b>60</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>50</b>

The above indicates that out of 80 interacted sample beneficiaries **40 (50%), 35 (43.75%) and 5(6.25%)** beneficiaries belonged to **General, ST and Gujjar & Bakerwals** category respectively which reveals that General and ST category were the major beneficiary followed by **Gujjar and Bakerwals**.

Moreover, **50(62.5%)** beneficiaries reported that their villages have more than 50% population of **ST/Gujjar & Bakerwals**. Whileas, 10(12.50%), 10(12.50%) and 10(12.50%) reported to have the population of villages as less than 10%, upto 25% and up to 50% respectively.

Similarly, out of the 80 beneficiaries contacted, 60 (75%) reported that distance of border is more than 10 kms from their respective villages. Whileas, 3 (3.75%) and 17(21.25%) reported to have the distance as 0 to 5 Kms and 6 to 10 Kms respectively.

## AWARENESS OF THE PROGRAMME

**Table 3.5 : Details of Beneficiaries with regard to Awareness of the Programme**

S. NO	Name of BADP District	Name of the sample Block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting aware about programme		If Yes, No of beneficiaries reporting source of Knowledge						Whether aware the road in village has been constructed under BADP	
				Yes	No	Department	Radio	TV	Village Panchayat	Neighb or /Frien	Other	Yes	No
1	2	3	5	6	7	8	9	10	11	12	13	14	15
1	Baramulla	Tangmarg	20	20	0	20	4	3	20	0	0	20	0
2		Baramulla	45	45	0	40	7	7	45	0	0	45	0
3		Uri	15	15	0	0	0	0	15	0	0	15	0
<b>Total</b>			<b>80</b>	<b>80</b>	<b>0</b>	<b>60</b>	<b>11</b>	<b>10</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>0</b>

During the field operations under the Study, out of the 80 beneficiaries contacted in the three sample Border Blocks in the District, 100% reported that they were well aware about the implementation of the Programme in the District. However, the source of the awareness was found as per the order of 60 (75%) through the **Department**. Similarly, out of the 80 beneficiaries contacted, 100% reported to have the source of awareness through Village Panchayats.

Moreover, 80 (100%) beneficiaries reported that the instant roads have been constructed under Border Area Development Programme in their respective villages.

## Beneficiaries Opinion With Regard To Reporting Year of Construction, Locals Consultation Etc :-

**Table 3.6 : Details of opinion of Beneficiaries with regard to reporting year of construction, locals consultation etc**

S. No	Name of BADP District	Name of the sample Block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting year of construction of road			No of beneficiaries reporting whether locals consulted in site selection		No of beneficiaries reporting already had all weather road	
				2017-18	2018-19	2019-20	Yes	No	Yes	No
1	2	3	5	6	7		9	10	11	12
1	Baramulla	Tangmarg	20	9	6	5	15	5	0	20
2		Baramulla	45	20	15	10	40	5	0	45
3		Uri	15	07	05	03	15	0	0	15
<b>Total</b>			<b>80</b>	<b>36</b>	<b>26</b>	<b>18</b>	<b>70</b>	<b>10</b>	<b>0</b>	<b>80</b>



The figures reflected in the above tables portrays that out of 80 beneficiaries interacted during the field survey, 70 (87.50%) reported that locals were consulted for site selection.

Similarly, out of the 80 beneficiaries contacted, 36(45%) reported that the works were taken up during the year 2017-18. While as, 26 (32.50%) and 18 (22.50%) beneficiaries reported that the works were taken up during the year 2018-19 and 2019-20 respectively.

Moreover, 80(100%) beneficiaries were of the view that their habitations were not having all weather road connectivity before the implementation of the Programme.

### Beneficiaries Opinion with regard to road connectivity and recommendations of the road constructed:

S. No	Name of BADP District	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	If No, No of beneficiaries reporting type of connectivity it had before		No of beneficiaries reporting the road Was recommended by the Gram Panchayat		If not on G.P. recommendation, No of beneficiaries reporting on whose recommendation the road was taken up for execution			
				Fair weather	No Motorable Road	Yes	No	Local MP	Local MLA/MLC	On area need basis	Not Known
1		4	5	6	7	8	9	10	11	12	13
1	Baramulla	Tangmarg	20	20	00	0	20	0	00	20	0
2		Baramulla	45	45	00	0	45	0	00	35	10
3		Uri	15	15	00	0	15	0	04	04	07
Total			80	80	00	0	80	0	04	59	17

Out of the 80 beneficiaries contacted who reported that they had no road connectivity before the implementation of the Programme in their respective areas viewed that the means of road connectivity was **Fair Weather**. Moreover, Out of the 80 beneficiaries interacted, none of the beneficiaries reported that the works were recommended by **Gram Panchayats**. While as, **4(5%) & 59(73.75%)** reported that the construction of the roads were recommended by local **MLA/MLC and on area need basis**. However, **17 (21.25%)** beneficiaries out of the 80 reported that they had no knowledge as to on what recommendations the roads have been constructed.

### Beneficiaries Opinion with regard to Road length and type of road constructed

S. No	Name of BADP District	Name of the Sample Block	No of the Beneficiaries from sample block taken	No of beneficiaries reporting Length of road (KMS)				No of beneficiaries reporting type of road constructed			No of Beneficiaries reporting whether the road has been completed		If completed, No of beneficiaries reporting condition of road		
				1-3	3-6	6-10	More than 10	Kacha	Shingled	Metalled	Yes	No	Poor	Average	Good
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Baramulla	Tangmard	20	10	00	0	10	0	20	0	20	0	0	20	0
2		Baramulla	45	45	00	0	0	0	45	0	45	0	0	45	0
3		Uri	15	15	00	0	0	0	0	15	0	10	05	0	10
Total			80	70	00	0	10	0	80	0	75	5	0	75	0

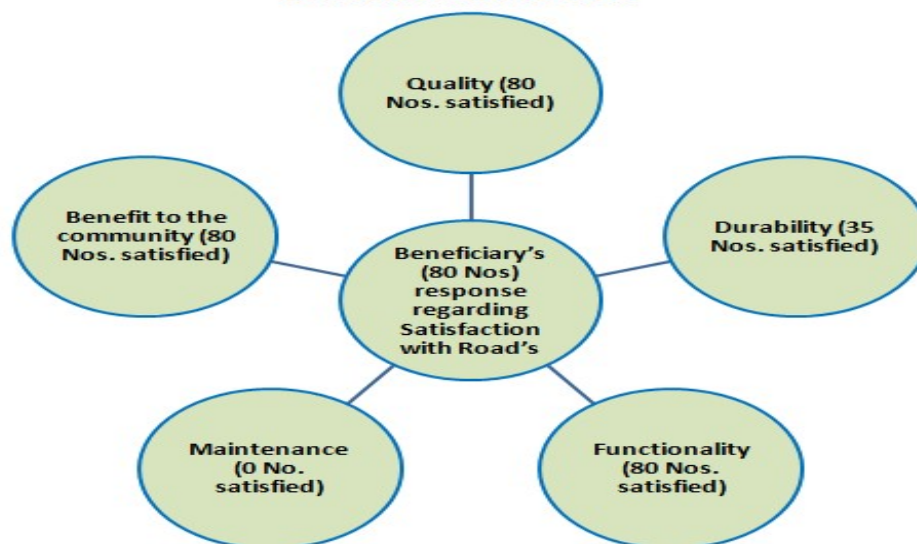
Out of 80 beneficiaries interacted under the ambit of the Study, all the beneficiaries i.e. 80(100%) reported the roads constructed under the Border Area Development Programme-Tribal in the District are **"Shingled"**. Moreover, out of the 80 sample beneficiaries, 75 (93.75%) reported that the roads have been **"Completed"**, however the condition of the roads are **"Average"**. While as 5 (6.25%) reported vice-versa.

Furthermore, out of the 80 beneficiaries contacted, 70 (87.5%) reported that the length of roads constructed is 1 to 3 kms and 10 (12.5%) beneficiaries reported length of roads constructed as 3-6 kms.

### Satisfaction of Beneficiaries Interacted:

S. No	District	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reported satisfied with				
				Quality of road	Durability of road	Functionality of road	Maintenance of road	Benefit to the community
1	2	3	5	6	7	8	9	10
1	Baramulla	Tangmarg	20	20	20	20	0	20
2		Baramulla	45	45	0	45	0	45
3		Uri	15	15	15	15	0	15
Total			80	80	35	80	0	80

Pictorial representation of Beneficiary's response regarding Satisfaction with Road's



The perusal of above table indicates that all 80 (100%) beneficiaries interacted were found Satisfied with regard to the **Quality, Functionality and Benefit to the community** of the roads constructed under the Boarder Area Development Programme in their respective villages.

Moreover, 100% beneficiaries were found not satisfied with the maintenance of the Roads constructed. Similarly, only 35(43.75%) beneficiaries out of the 80 sample beneficiaries were found Satisfied with durability of the roads.

## IMPACT OF PROGRAM REPORTED BY BENEFICIARIES

### Impact on Agriculture

S. No	Name of BADP District	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting const. of road left impact on Agr. Scenario of the village				No of beneficiaries reporting giving Specification of the impact							
				No of beneficiaries reporting const. of road left impact on Agr. Scenario of the village		No of beneficiaries reporting what impact		Access of produce to market ensured	Access to fields made easy	Cropping pattern changed	Due to easy access more land brought under cultivation/Cropping	Availability of agr/hort inputs like seeds etc within village became possible	Input cost decreased & Net returns increased	Any other	
				Yes	No	Positive	Negative								
1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	
1	Baramulla	Tangmarg	20	20	0	20	0	20	20	20	0	20	20	0	
2		Baramulla	45	45	0	45	0	45	45	45	0	45	45	0	
3		Uri	15	15	0	15	0	15	15	15	0	15	15	0	
<b>Total</b>			<b>80</b>	<b>80</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>0</b>	<b>80</b>	<b>80</b>	<b>0</b>	

The perusal of above table indicates that out of **80** beneficiaries contacted during the field and it was found that, **80 (100%)** beneficiaries reported that the implementation and execution of the works under the program has been proven Beneficial to Agriculture. All 80 (100%) beneficiaries reported the impact of works executed under BADP has proven positive on Agriculture.

Moreover, the contacted beneficiaries who reported the construction of roads have impacted positively on Agriculture gave the specification of impact by way of **access to field made easy, cropping pattern changed, more land brought under cultivation, availability of seeds in the village and increase in net returns.**

### Impact on Education

S. No	Name of BADP District	Name of the sample Block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting construction of road in the area has left any impact on Education.				No of beneficiaries giving Specification of the impact							
				No of beneficiaries reporting construction of road in the area has left any impact on Education.		If yes, what impact		Access to school made easy	Time saved in going to & coming from school	Vigil of Govt over schools increased	Enrolment of school increased	Drop out rate of schools decreased	Upgradation of schools resulted.	Any other	
				Yes	No	Positive	Negative								
1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	
1	Baramulla	Tangmarg	20	20	0	20	0	20	20	20	20	20	0	0	
2		Baramulla	45	45	0	45	0	45	45	45	45	45	0	0	
3		Uri	15	15	0	15	0	15	15	15	15	15	0	0	
<b>Total</b>			<b>80</b>	<b>80</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>0</b>	<b>0</b>	

The perusal of above table indicates that out of **80** beneficiaries contacted during the field and it was found that, **80 (100%)** beneficiaries reported that the implementation and execution of the works under the program has been proven beneficial to Education. All 80 (100%) beneficiaries reported the impact of works executed under BADP has proven positive on Education.

Moreover, all the 80 (100%) beneficiaries interacted reported the positive impact of the scheme in respect of **access to school made easy, time saved in going and coming from school, vigil of Government over school increased, drop in rate of school and enrolment in school increased.**

## Impact on Health

S. No	Name of BADP District	Name of the Sample block	No of the Beneficiaries from sample block taken	No of beneficiaries reporting whether const of road left any impact on health		If yes, No of beneficiaries reporting what impact		No of beneficiaries giving Specification of the impact						
				Yes	No	Pos itiv	Neg ativ	Access to Health institutions made easy	Time saving	Govt.vigilaincreased over health institutions	No. of people attending health institutions increased	Upgradation /increase in No. of Health institutions	Any other	
														6
1	Bara mulla	Tangmarg	20	20	0	20	0	20	20	20	20	20	20	0
2		Baramulla	45	45	0	45	0	45	45	45	45	45	45	0
3		Uri	15	15	0	15	0	15	15	15	15	15	0	0
Total			80	80	0	80	0	80	80	80	80	80	65	0

The perusal of above table indicates that out of **80** beneficiaries contacted during the field and it was found that, **80 (100%)** beneficiaries reported that the implementation and execution of the works under the program has been proven beneficial to **Health**. All 80 (100%) beneficiaries reported that the impact of works executed under BADP has proven positive on Health.

Moreover, all the 80 (100%) beneficiaries interacted reported the positive impact of the scheme in respect of **access to health institutions made easy, time saving to reach the health institution, vigil of Government over health institution increased, Number of people attending health institution increased. However, 65 (81.25%)** out of 80 beneficiaries contacted reported the construction of roads has affected upgradation/increase in No. of Health Institutions.

## Impact on Employment

S. No	Name of BADP District	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	Whether constructi on of road on impact on Employme nt		If Yes, what impact		No of beneficiaries reporting Specification of Impact on Employment				
				Yes	No	Positive	Negative	Employment avenues increased	Increased outreach to outside work places	Time saving	Any other	
												5
1	Bara mulla	Tangmarg	20	20	0	20	0	20	20	20	20	0
2		Baramulla	45	45	0	45	0	45	45	45	45	0
3		Uri	15	15	0	15	0	15	15	15	15	0
Total			80	80	0	80	0	80	80	80	80	0

The perusal of above table indicates that out of **80** beneficiaries contacted during the field and it was found that, **80 (100%)** beneficiaries reported that the implementation and execution of the works under the program has been proven beneficial to employment. All 80 (100%) beneficiaries reported the impact of works executed under BADP has proven positive on Employment.

Moreover, all the 80 (100%) beneficiaries interacted reported the positive impact of the scheme in respect of **employment avenues, increased outreach to work places and time saving to reach the work places.**

### Impact on Tourism

S. No	Name of BADP District	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting construction of road left any impact on Tourism		If Yes, What impact on Tourism		No of beneficiaries reporting Specification of Impact on Tourism				
				Yes	No	Positive	Negative	Area came under tourism map	Tourists starting coming to the area	Tourist related facilities/businesses came alongside of	Others	
												6
1	Baramulla	Tangmarg	20	0	20	0	0	0	0	0	0	0
2		Baramulla	45	0	45	0	0	0	0	0	0	0
3		Uri	15	0	15	0	0	0	0	0	0	0
Total			80	0	80	0	0	0	0	0	0	0

The perusal of above table indicates that out of **80** beneficiaries contacted during the field and it was found that, **80 (100%)** beneficiaries reported that the implementation and execution of the works under the program has not been proven beneficial to the tourism.

However, there is lot of potential in the implementation of the Scheme by bringing the respective area under tourism spectrum.

### Impact on General Trade

S. No	Name of BADP District	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting const of road lead to impact on General		If Yes, No of beneficiaries reporting what impact on General trade		No of beneficiaries giving specification of Impact on General Trade		
				Yes	No	Positive	Negative	Business activity increased along road side	Small industries/workshops/Offices established	Increased carrying of raw material and finished goods
1	Baramulla	Tangmarg	20	20	0	20	0	20	0	0
2		Baramulla	45	45	0	45	0	45	0	0
3		Uri	15	15	0	15	0	15	0	0
Total			80	80	0	80	80	80	0	0

The perusal of above table indicates that out of **80** beneficiaries contacted during the field and it was found that, **80 (100%)** beneficiaries reported that the implementation and execution of the works under the program has been proven beneficial to General Trade. All 80 (100%) beneficiaries reported the impact of works executed under BADP has proven positive on Trade.

Moreover, all the 80 (100%) beneficiaries interacted and reported the positive impact of the scheme in respect of activities **increased along road side**.

### Overall Impact

**Table 3.16: Overall Impact**

S. No	District	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting Overall impact of the road				
				Educational Standard increased	Health standard improved	Standard of living improved	Business trade flourished	Development of Area became possible
1	2	3	5	6	7	8	9	10
1	Bara mulla	Tangmarg	20	20	20	20	20	20
2		Baramulla	45	45	45	45	45	45
3		Uri	15	15	15	15	15	15
<b>Total</b>			<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>	<b>80</b>

**Pictorial representation of Beneficiary's response regarding Overall Impact of the Road**



With regard to the overall impact of the roads constructed under the programme BADP-Tribal, 80 (100%) beneficiaries contacted were of the view that the construction has proved beneficial by improving the standards of **Living, Health, Education, Trade and overall development of the area made possible**.

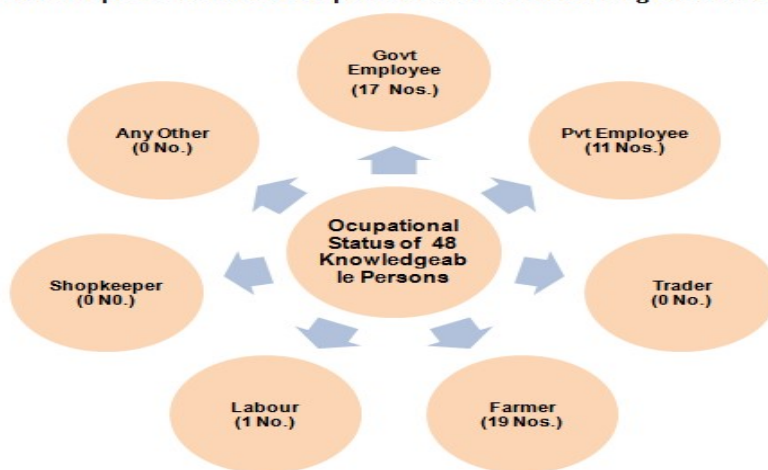
### Knowledgeable Persons

Apart from 80 beneficiaries contacted under the ambit of the study, a number of 48 Knowledgeable Persons (@3 KPs from villages benefitted by each sample road project) were also contacted to know their opinion about the implementation of the Programme. Knowledgeable person is the one who has knowledge about the affairs of the village. It can be Panch, Sarpanch, village Chowkidar, Govt employee like Ghat Munshi, Social or political worker etc. In the village, list of such person is prepared and subject to their availability they are enquired on first come first serve basis.

## Details of Knowledgeable Person with regard to their occupational Status

S. No	District	Name of the Sample block	No of the KPs from sample block taken as sample	Occupational status of the Knowledgeable persons						
				Govt Employee	Pvt Employee	Trader	Farmer	Labour	Shopkeeper	Any Other
1	2	3	5	6	7	8	9	10	11	12
1	Baramulla	Tangmarg	12	4	3	0	5	0	0	0
2		Baramulla	27	13	8	0	5	1	0	0
3		Uri	9	0	0	0	9	0	0	0
Total			48	17	11	0	19	1	0	0

Pictorial representation of Occupational Status of Knowledgeable Persons

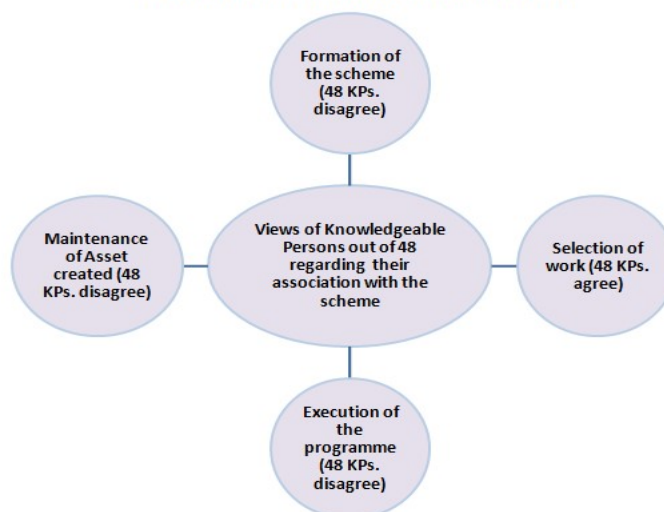


The Occupational Status of the Knowledgeable Persons contacted portrays that out of the 48 KPs, 17 (35.41%) were found "Government Employees". Whileas, 11 (22.91%), 19(39.58%) & 1 (2.08%) Knowledgeable Persons were having the occupational status as Private Employee, Farmers and Labour respectively.

## Details of Knowledgeable Person with regard to awareness

S. No	Name of BADP District	Name of the Sample block	No of the KPs from sample block taken as sample	No of KPs reported aware about the scheme		No of KPs reported local people associated with the Programme		No of KPs associated reported role exercise by them							
				Yes	No	Yes	No	Formation of the scheme		Selection of work/prog		Execution of the prog		Maintenance of the assets created	
								Yes	No	Yes	No	Yes	No	Yes	No
1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Baramulla	Tangmarg	12	12	0	12	0	0	12	12	0	0	12	0	12
2		Baramulla	27	27	0	27	0	0	27	27	0	0	27	0	27
3		Uri	9	9	0	9	0	0	9	9	0	0	9	0	9
Total			48	48	0	48	0	0	48	48	0	0	48	0	48

Pictorial representation of Views of Knowledgeable Persons out of 48 regarding their association with the scheme.



The figures reflected in the above table portrays that out of **48** knowledgeable persons who were contacted, **100%** reported that they were aware about Implementation of the Border Area Development Programme in their respective areas and were associated in the selection of the works under the programme.

### Details of Knowledgeable Person with regard to effects of the construction of roads

S. No	Name of BADP District	Name of the Sample block	No of the KPs from sample block taken as sample	No of KPs feel the works executed under BADP are beneficial to the local people		No of Kps reporting Prog benefitted the village in what respect					
				Yes	No	Improved access to the facilities like schools/Hospitals / Offices etc.	Improved trade by way of providing access to market	Improved income levels	Improved basic infrastructure of village	Provided Environmental Protection	Created Sense of Security in the village
1	2	3	5	6	7	8	9	10	11	12	13
1	Baram ulla	Tangmarg	12	12	0	12	12	12	12	12	12
2		Baramulla	27	27	0	27	27	27	27	27	27
3		Uri	9	9	0	9	9	9	9	9	9
Total			48	48	0	48	48	48	48	48	48



The perusal of above table indicates that out of 48 knowledgeable persons contacted during the field survey, 100% reported that the works constructed under the BADP-Tribal are beneficial to the local people and has "Improved access to the facilities like Schools/hospital", "Improved Trade", "Improved income levels", "Improved basic infrastructure of village's" and "Provided environmental Protection".

S. No	District	Name of the Sample block	No of the KPs from sample block taken as sample	If felt work is not beneficial, No of KPs giving reasons						No of KPs reported works were taken as per aspirations of people	
				Irrelevant scheme	Non-durable scheme	Non-income generating scheme	Low quality of work	Priority work not included	Other reason	Yes	No
										12	13
1	2	3	5	6	7	8	9	10	11	12	13
1	Baramulla	Tangmarg	12	0	0	0	0	0	0	12	0
2		Baramulla	27	0	0	0	0	0	0	27	0
3		Uri	09	0	0	0	0	0	0	9	0
<b>Total</b>			<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>0</b>

Out of the 48 Knowledgeable Persons contacted in the three sample Border Blocks of the District Baramulla under the ambit of the study, 100% reported that the Implementation of the Programme is beneficial to the local People and at the same time also reported that the works were taken up "As per the aspirations of the people".

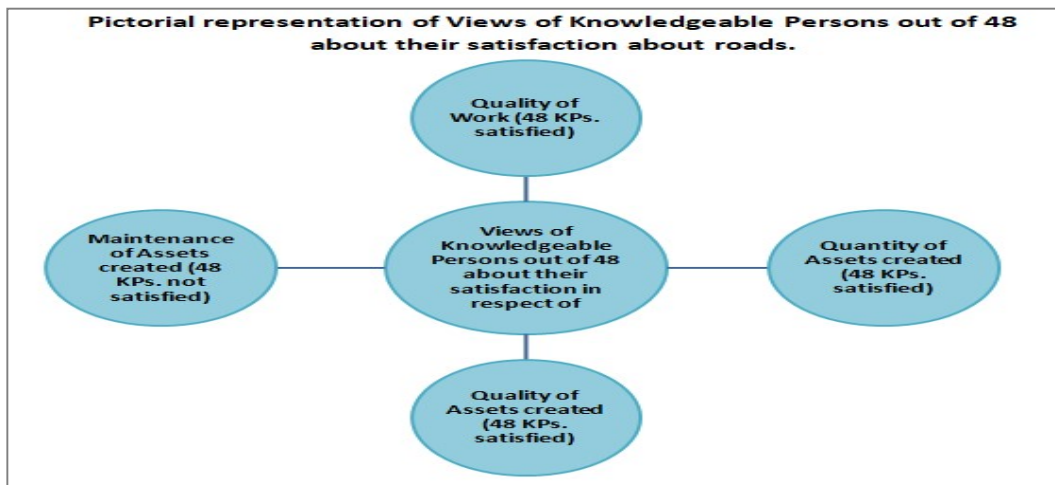
S.No	Name of BADP District	Name of the Sample block	No of the KPs from sample block taken as sample	If works not taken as per aspiration of people, No of KPs giving reason therof				No of KPs reported work under BADP in your village has been executed at undeserved place	
				Because of lack of awareness among local people	Because of lack of influence	Because of corruption	Because of Political/Bureaucratic interference	Yes	No
								6	7
1	2	3	5	6	7	8	9	10	11
1	Baramulla	Tangmarg	12	0	0	0	0	0	12
2		Baramulla	27	0	0	0	0	0	27
3		Uri	9	0	0	0	0	0	9
<b>Total</b>			<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>

As already expressed in the forgoing table that, out of 48 Knowledgeable persons contacted during the field survey, 100% KPs reported that the works under the programme have been taken up as per the aspirations of the people.

Moreover, 48 (100%) Knowledgeable persons were of the view that all the works have been executed at "DESERVING PLACES"

## Satisfaction level of Knowledgeable Persons

S. No	District	Name of the Sample block	No of the KPs from sample block taken as sample	No of Knowledgeable Persons (KPs) reported								If not satisfied with maintenance, suggestions offered for improvement
				Satisfied with quality of work		Satisfied with Quantity of Assets created		Satisfied with Quality of Assets created		Maintenance of asset created		
				Yes	No	Yes	No	Yes	No	Yes	No	
1	2	3	5	6	7	8	9	10	11	12	13	14
1	Baramulla	Tangmarg	12	12	0	12	0	12	0	0	12	
2		Baramulla	27	27	0	27	0	27	0	0	27	
3		Uri	9	9	0	9	0	9	0	0	9	
<b>Total</b>			<b>48</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>48</b>	



The figures reflected in the above table indicates that out of the **48** knowledgeable Persons contacted during the field, 100% KPs were **SATISFIED** with the **Quality of the Work** along with the Quality/Quantity of the **Assets Created**. However, **48(100%)** Knowledgeable Persons were found **NOT SATISFIED** with the Maintenance of the Assets Created.

## Opinion of Knowledgeable Person with regard to benefits of the Programme

S.No	Name of BADP District	Name of the Sample block	No of the KPs from sample block taken as sample	No of KPs considered programme Under BADP beneficial		If Yes(considered beneficial), No of KPs giving reasons thereof				If Not considered beneficial, No of KPs citing reason thereof				
				Yes	No	Improved infrastructure in villages	Improved income levels	Environment protection	Improvement in Hygienic conditions in the	Irrelevant schemes	Non-Durable schemes	Non Income generating	Low quality of work	
				6	7									8
1	2	3	5	6	7	8	9	10	11	12	13	14	15	
1	Baramulla	Tangmarg	12	12	0	12	12	12	12	12	0	0	0	0
2		Baramulla	27	27	0	27	27	27	27	27	0	0	0	0
3		Uri	9	9	0	9	9	9	9	9	0	0	0	0
<b>Total</b>			<b>48</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

48 (100%) Beneficiaries were of the opinion that the works implemented under the Programme in the Border Blocks of the District Baramulla are **"BENEFICIAL"** to the community by way of "Improved Infrastructure in Villages", "Improved Income levels", **"Improved Environment Protection"** and **"Improvement in Hygienic condition in the surroundings"**.

### Opinion of Knowledgeable Person with regard to Satisfaction level about the Programme

S. No	District	Name of the Sample block	No of the KPs from sample block taken as sample	No of Knowledgeable Persons(KPs) reported							
				Satisfied with the selection of area		Selected site is within 10 kms of Border		Aerial distance from border		BADP Programme needs improvement	
				Yes	No	Yes	No	0-10 kms	More than 10kms	Yes	No
1	2	3	5	6	7	8	9	10	11	12	13
1	Baramulla	Tangmarg	12	12	0	12	0	12	0	12	0
2		Baramulla	27	27	0	27	0	27	0	27	0
3		Uri	9	9	0	9	0	9	0	9	0
<b>Total</b>			<b>48</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>0</b>

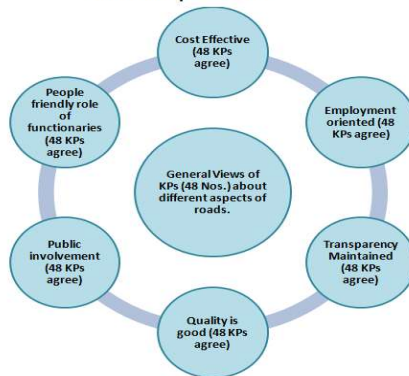
Satisfaction level of any factor under any circumstance is important to know the success or failure of the Programme. In this connection, the knowledgeable person was interviewed to know their satisfaction level about the implementation of the Programme.

Out of the **48 KPs** contacted, **100%** were of the opinion that they are satisfied with the Implementation of the Programme being implemented in the District and were found satisfied with the **"Selection of the Area"** and "site selection within 10 Kms of Border". However, **100%** Knowledgeable Persons reported that the Programme which is being implemented in the District **"Need Improvement."**

### General Views of Knowledgeable Persons

S. No	Name of BADP District	Name of the Sample block	No of the KPs from sample block taken as	General Views of KPs about											
				About Quality(Nos)		Whether cost effective (Nos)		Employment oriented (Nos)		Whether transparency maintained (Nos)		Public involvement (Nos)		People friendly role of functionaries (Nos)	
				Good	Bad	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Baramulla	Tangmarg	12	12	0	12	0	12	0	12	0	12	0	12	0
2		Baramulla	27	27	0	27	0	27	0	27	0	27	0	27	0
3		Uri	9	9	0	9	0	9	0	9	0	9	0	9	0
<b>Total</b>			<b>48</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>48</b>	<b>0</b>

Pictorial representation of General Views of KPs (48 Nos.) about different aspects of roads.



The overall opinion about the programme given by the Knowledgeable Person contacted under the field Survey. It was found that out of the 48 KPs, 100% were of the opinion that the Quality of works implemented is Good, Cost Effective, Employment Oriented.

Similarly, 100% knowledgeable were also of the view that programme has been implemented in **TRANSPARENT MANNER WITH PUBLIC INVOLVEMENT.**

### Physical/Financial Status of Work Physically Verified

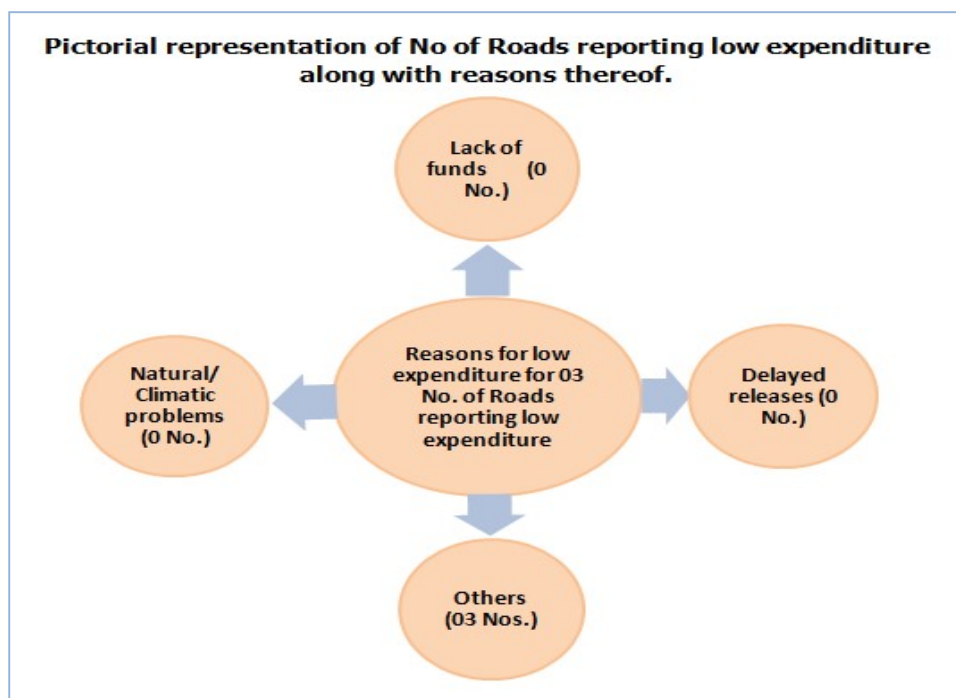
S. No	Name of BADP District	Name of the Sample Block	Number of Roads/ Works Physically Verified	No of Roads /works reported completed	No of Roads/ Works for which DPR/Sanctioned Estimate formulated		No of Roads/ Works for which AAA accorded	
					Yes	No	Yes	No
1	2	3	5	6	7	8	9	10
1	Baramulla	Tangmarg	4	4	4	0	4	0
2		Baramulla	9	9	9	0	9	0
3		Uri	3	3	3	0	3	0
<b>Total</b>			<b>16</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>16</b>	<b>0</b>

Under the ambit of the Study, all the works executed in three Sample Border Blocks Viz. Tangmarg, Baramulla and Uri were taken as sample and physically verified on ground by the verification team. Out of the 16 works, it was found that 100% works were completed.

Moreover, 100% works were found to have been executed after the Formulation of Detailed Project Reports/ technical estimates and administratively all works were accorded.

### Details of works with regard to various aspects of expenditure incurred

S. No	Name of BADP District	Name of the Sample Block	Number of Roads/Works Physically Verified	No of Roads reporting low expenditure	No of Roads reporting reasons for low Expenditure				No of Roads reporting excess expenditure	Reasons for Excess expenditure, if any		
					Lack of funds	Delayed releases	Natural/ Climatic problems	Others		Cost escalation of construction material	Non-availability of labour	Others
1	2	3	5	6	7	8	9	10	11	12	13	14
1	Baramulla	Tangmarg	4	0	0	0	0	0	0	0	0	0
2		Baramulla	9	1	0	0	0	1	0	0	0	0
3		Uri	3	2	0	0	0	2	0	0	0	0
<b>Total</b>			<b>16</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



The perusal of above table indicates that 16 (100%) numbers of works were physically verified during the survey and it was found that out of which, 3 (18.75%) number of works had low expenditure.

Similarly, none of the works which were physically verified were found to have been executed with excess expenditure.

### Details of works with regard to various aspects viz floatation of NIT etc.

**Table 3.28: Details of works with regard to various aspects viz floatation of NIT etc**

S. No	Name of BADP District	Name of the Sample Block	Number of Roads/Works Physically Verified	No of Roads/Works for which NIT has been floated as per the guidelines		No of Roads/Works which have been executed as per NIT		Reasons for not executing work as per NIT	No of Roads/Works for which technical clearance received from line dept.	
				Yes	No	Yes	No		Yes	No
1	2	3	4	5	6	7	8	9	10	11
1	Baramulla	Tangmarg	4	4	0	4	0	0	0	0
2		Baramulla	9	9	0	9	0	0	0	0
3		Uri	3	3	0	3	0	0	3	0
<b>Total</b>			<b>16</b>	<b>16</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>

The works implemented under the programme BADP in the three sample Border Blocks of District Baramulla and which were physically verified under the study, 16 (100%) works were found to have been executed after floating of Notice Inviting Tenders (NIT).

## Details of works with regard to various aspects viz Formulation DPR etc.

**Table 3.29: Details of works with regard to various aspects viz Formulation DPR etc.**

S.No	Name of the Sample Block	Number of Roads/Works Physically Verified	No of Roads/works located/identified in the field		No of Roads/works found executed as Per DPR/Sanctioned Estimate		No of Roads/works in which Deviations noticed in any executed component from DPR		No of Roads/works for which approval sought and received for deviations		No of Roads/Works during Physical verification found		If Roads found in-complete, No of works found observed at following stage of completion		
			Yes	No	Yes	No	Yes	No	Yes	No	Completed	In-completed	Initial Stage	50% complete	At Final Stage of completion
			4	5	6	7	8	9	10	11	12	13	14	15	16
1	Tangmarg	4	4	0	4	0	0	4	0	4	4	0	0	0	0
2	Baramulla	9	9	0	9	0	0	9	0	9	9	0	0	0	0
3	Uri	3	3	0	3	0	0	3	0	3	3	0	0	0	0
<b>Total</b>		<b>16</b>	<b>16</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

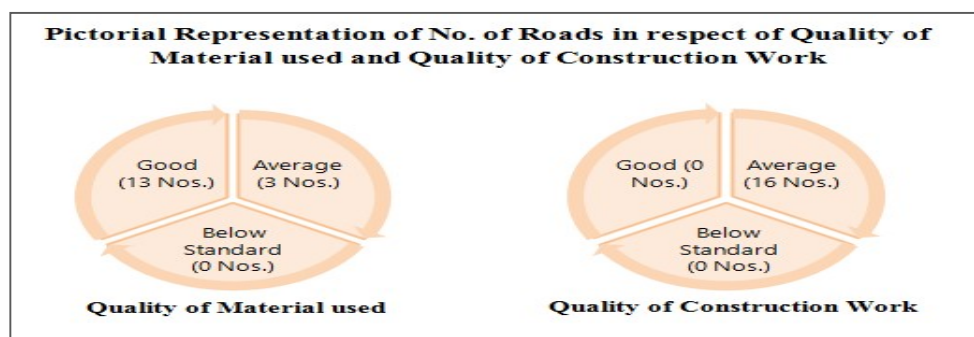
The figures reflected in the above table indicates that the sample works which were physically verified under the study, 16(100%) were found located/identified on ground and found completed.

All 16 works from the sample Border Blocks viz Tangmarg, Baramulla and Uri which were physically verified, were found to have been executed as per the Detailed Project Reports (DPR) formulated under each work. Moreover, no deviation has been found on ground in execution of the sample works in the three sample Border Blocks of the District Baramulla.

## Details of works with regard to functionality of Roads etc

**Table 3.30: Details of works with regard to functionality of Roads etc.**

S.No	Name of BADP District	Name of the Sample Block	Number of Roads/Works Physically Verified	If Roads observed completed, No of Roads found functional		Reasons for Non-functionality	No of Roads in respect of which Material used in execution of work was observed			No of Roads in respect of which quality of construction work was observed		
				Functional	Non Functional		Good	Average	Below Standard	Good	Average	Below Standard
				6	7		9	10	11	12	13	14
1	Baramulla	Tangmarg	4	4	0	0	4	0	0	0	4	0
2		Baramulla	9	9	0	0	9	0	0	0	9	0
3		Uri	3	3	0	0	0	3	0	0	3	0
<b>Total</b>			<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>0</b>



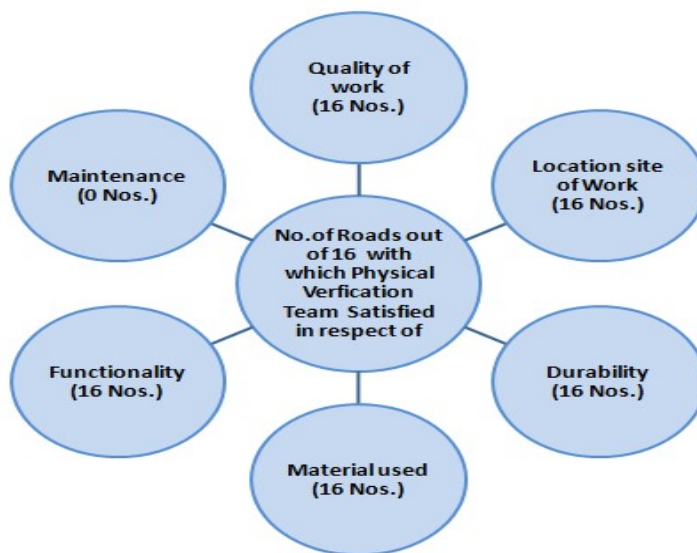
While assessing the functionality of the Roads executed under the Programme, out of 16 sample Roads in the three Border Blocks of the District Baramulla, it was found that 100% were **FUNCTIONAL**.

Similarly, out of the 16 sample roads, it was observed that the quality material used in execution for works was **GOOD**, while as the quality of construction was found to be as **AVERAGE**.

### Overall assessment of the roads

S. No	Name of the District	Name of the Sample Block	Number of Roads/Works Physically Verified	No of Roads in respect of which Components/works were found		No of Roads in respect having satisfactory Maintenance system was observed satisfactory		No of Roads in respect of which Gaps observed in implementation		No of sample roads, the physical verification team in respect of which was satisfied with following													
				Intact	Damaged	Yes	No	Yes	No	Specifications		Quality of work		Location site of work		Material used		Durability		Functionality		Maintenance	
										Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
1	Baramulla	Tangmarg	4	4	0	0	4	0	4	4	0	4	0	4	0	4	0	4	0	4	0	0	4
2		Baramulla	9	9	0	0	9	0	9	9	0	9	0	9	0	9	0	9	0	9	0	0	9
3		Uri	3	3	0	0	3	0	3	3	0	3	0	3	0	3	0	3	0	3	0	0	3
Total			16	16	0	0	16	0	16	16	0	16	0	16	0	16	0	16	0	16	0	0	16

### Pictorial representation of Overall assessment of the roads



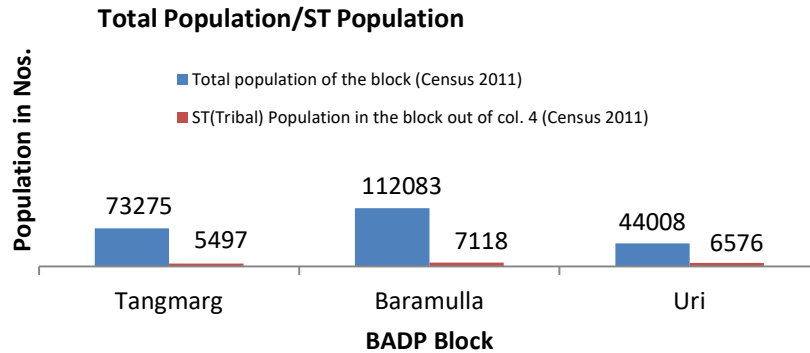
The overall assessment of the works executed in the three sample Border Blocks of the District Baramulla under the BADP-Tribal during the reference period from 2017-18 to 2019-20 has been found as, out of the 16 sample works, 100% as Intact with proper specifications, quality of work, Location site of work, Material used, durability and Functionality. However, Physical

verification team was not satisfied with the maintenance system of the road executed under the programme.

### Other information relating to the Sample Blocks and works

S. No	Erstwhile Blocks.	Name of the Sample Block	Number of Roads/Works Physically Verified	Any specific problems observed by the Officer	Any suggestion for improvement	Any Remarks of Verifying Officer
1	2	3	4	5	6	7
1	Tangmarg	Tangmarg	4	-	-	-
2	Baramulla	Baramulla	9	-	-	-
3	Uri	Uri	3	-	-	-
<b>Total</b>			<b>16</b>	<b>-</b>	<b>-</b>	<b>-</b>

S. No	Erstwhile Blocks.	Name of BADP Block covered under BADP Tribal Action Plan	Distance from LOC/Border (in kms)	Total population of the block (Census 2011)	ST(Tribal) Population in the block out of col. 4 (Census 2011)	%age Tribal Population of block
1	2	3	4	5	6	7
1	Tangmarg	Tangmarg	10Km	73275	5497	7.50%
2	Baramulla	Baramulla	15Km	112083	7118	6.30%
3	Uri	Uri	12km	44008	6576	14.94%



S. no	Name of BADP Block covered under BADP Tribal Action Plan	Target No of Roads / Works to be executed in the block under BADP (Tribal) Action Plan	Name of the BADP Blocks drawn as sample	Achievement No of Roads constructed or Works executed in the block under BADP (Tribal) Action Plan	No of Roads drawn as sample for physical verification
1	3	4	5	6	7
1	Uri	3	Uri	3	3
2	Boniyar	1		0	
3	Baramulla	10	Baramulla	9	9
4	Rafiabad	4		4	
5	Rohama	5		5	
6	Tangmarg	4	Tangmarg	4	4
7	Wagoora	6		4	
<b>Total</b>		<b>33</b>		<b>29</b>	<b>16</b>



## CHAPTER-IV

### SUMMARY OF FIELD FINDING

- District Baramulla comprises of 26 CD Blocks and among them there are 07 BADP Blocks all of which have been covered under the programme BADP-Tribal in the District.
- Out of 07 Border Blocks in the district Baramulla, 03 Blocks were taken up as sample to be brought under the ambit of the study. As per the official claims 16 works have been claimed to be taken up/completed by the department. All 16 (100%) works were taken as sample to be physically verified and out of 16 works, all 16 (100%) works were found taken up/executed on ground in the three sample Border Blocks of Baramulla Viz. Tangmarg, Baramulla and Uri.
- A proposal of 33 No. of Roads with a road length of about 45 Kms is the road connectivity network to be laid in 36 villages of the 07 border area blocks in the district Baramulla stands approved by the Government.
- Against this road connectivity network, an amount of Rs 1400.00 lacs have been approved/released to the executing Agency during the Years 2017-18, 2018-19 and 2019-20. About 60000 population of the border areas including a major portion of ST /G&B Community are directly or indirectly benefitted by this scheme, besides the projects are area specific development.
- In total out of 33 Works, only 29 have been completed with creation of 36.43 km road network against of 44.98 km. Most of the works have been found executed as Time over Run by 02 to 03 working seasons. However still 04 works are yet to be completed which might have surely declined the progressive impact on the overall development Scenario.
- As per physical verification of sample works in 03 sample Blocks , a road network of 28.15 km have been found executed along with 1\* 37 m long span foot bridge and 10 m vented cause way in these sample block thereby benefitting about 24900 population of the area.
- Moreover, 80 beneficiaries @ 5 from each sample work which were physically verified were contacted to know their opinion about the implementation of program in their respective areas. Out of 80 beneficiaries 60 (75%) reported that the roads have been constructed more than 10 Kms of the range from the loc/IB. Similarly the rest 20 (25%) reported that the roads are within the range of 0-10 Kms.
- Out of the 80 beneficiaries contacted 35 (43.75%) and 5 (6.25%) belonged to schedule Tribe and Gujjar & Bakerwal Category respectively and the rest 40 (50%) belonged to General category.
- During the field operation it was found that 100% beneficiaries reported that they are aware about the implementation of the programme and the major source of awareness as per their view point was Department and Village Panchayats. Moreover, 100% beneficiaries reported that the instant roads have been constructed under BADP-Tribal being implemented by the Department in the District.
- Out of 80 beneficiaries contacted, 36(45%) reported that the works were taken up during the year 2017-18. Similarly 26(32.50%) and 18(22.50%) reported that the works were taken up during the year 2018-19 and 2019-20 respectively. Moreover, 80(100%) beneficiaries

reported that their habitations were not having all weather roads before the implementation of the programme.

- 70(87.50%) beneficiaries out of 80 beneficiaries contacted reported that the locals were consulted for the site selection.
- 100% beneficiaries out of the 80 sample beneficiaries reported that the roads constructed in their respective villages were not recommended by the Gram Panchayats. While as 4(5%) and 59(73.75%) beneficiaries out of 80 reported that the recommendations for the construction of roads have been made by the local MLA/MLC and on Area need Basis respectively.
- 100% beneficiaries contacted under the study reported that the roads constructed under the BADP-Tribal are shingled one. Similarly 75(93.75) out of 80 beneficiaries reported that the roads have been completed and rest 5(6.25%) reported vice-versa.
- Out of the 80 beneficiaries contacted 100% were found satisfied with regard to the quality, functionality and benefits to the community of the roads constructed under the instant programme. While as, all the beneficiaries reported their dissatisfaction about the maintenance of the roads.
- 80(100%) beneficiaries contacted during the field reported that the construction of roads have positive impact on agriculture by way of access to field made easy, Cropping Pattern changed, more land brought under cultivation. Moreover, 100% beneficiaries contacted during the field under the study were of the view that constructions of roads have positive effects on education, health, employment and general trade.
- 48 Knowledgeable Persons @ 03 from each work were also contacted under the ambit of the study to know their opinion about the implementation of the programme. Out of 48 Knowledgeable Persons 17(35.34%), 11(22.91%), 19(39.58%) and 1(2.08%) were found having occupational status as government employees, private employees, farmers and a laborer respectively.
- Out of 48 Knowledgeable Persons contacted during the field survey 100% reported that they were aware about the implementation of the programme and were associated in the selection of the works.
- Out of 48 Knowledgeable Persons contacted during the field 100% were found satisfied with Quality of works along with the Quality and quantity of Assets created. However, none of the KPs were found satisfied with the maintenance of the assets created.
- Out of 48 KPs contacted, 100% affirmed that the works executed under the programme BADP are beneficial to the community and have impacted on various sectors like Improvement of infrastructure in villages, Improved Income Levels, Improved Environmental Protection and Improvement in Hygienic Conditions around surroundings.
- During the field survey though the 100% KPs were found to have satisfied with the implementation of BADP in the District, however reported that the programme needs improvement at various levels.
- The overall assessment /opinion of the KPs contacted in the field under the survey portrays that 100% KPs reported that the works implemented under the programme are of Good Quality, Cost Effective and Employment oriented.

- 16(100%) works were physically verified from the three sample border blocks of the District Baramulla viz Tangmarg, Baramulla and Uri and out of the 16 sample works, all (100%) were found completed and taken up after the formulation of Detailed Project Report (DPR) and Administratively Approved. Moreover, Good Quality of Material was found to be used in 100% sample works.

## **RECOMMENDATIONS**

- As four works out of 33 works were in-complete, the implementing department must take all the necessary administrative/financial measures to complete these four works without any further delay.
- It is recommended that there should be a proper provision for maintenance of the roads, so that the durability lasts longer.
- In the future all the demands shall be put in Gram Sabah before the execution of the works so that the BADP programme would be implemented according to the aspirations of the local people.
- BADP should be implemented in such a manner that it should generate employment opportunities for the local people.

## **Appendex-1**

### **Response of the Implementing Department**

As per terms of reference of the State Level Evaluation Committee(SLEC) the Draft Evaluation Report on BADP Tribal Baramulla was forwarded to the Director General, CSS/BADP for departmental response on the findings of the study.

The Director General, CSS/BADP vide letter dated: 25-07-2023 offered suggestions for improvement in the report which stand incorporated in the evaluation report.

## Appendix - II

### Photo Gallery



**2. Darakashi Bumkhul and allied road**



**1. Baba Reshi to pandoom Rangiwali road**



**4. Nowgam Gujjarpati road**



**3. Paldagi road**



## Appendix - III

### Schedule – I

#### Schedule for Locals benefited by work undertaken under BADP

District \_\_\_\_\_

Block \_\_\_\_\_

#### **General:**

- 1) Name of the Local/beneficiary \_\_\_\_\_
- 2) Parentage \_\_\_\_\_
- 3) Category of beneficiary (Tick) - (Gen/SC/ST/Gujjar & Backarwal)
- 4) Name of the Village \_\_\_\_\_ Panchayat \_\_\_\_\_
- 5) Distance of village from the Border(Kms) \_\_\_\_\_
- 6) ST/ Gujjar & Backarwal of the village as per beneficiary(tick):
  - a) Less than 10%
  - b) Upto 25%
  - c) Upto 50%
  - d) More than 50%
  - e) 100%
- 7) Name of road project under which benefitted \_\_\_\_\_

#### **Awareness about BADP:**

- 8) Are you aware about BADP Programme: ( Yes/ No)
- 9) If yes, source of knowledge about BADP(Tick):
  - a) Department.
  - b) Radio
  - c) TV
  - d) Village Panchayat
  - e) Neighbours/Friends
  - f) Others(Specify \_\_\_\_\_)

#### **Knowledge about the Road Project:**

- 10) Are you aware that the road mentioned above been constructed under BADP in your village(tick):
  - a. Yes
  - b. No
- 11) If yes, when was the road constructed(tick):
  - a). 2017-18
  - b). 2018-19
  - c). 2019-20
- 12) As per his knowledge, were the locals consulted in site selection of road  
(Yes  No )
- 13) Does his habitation had All weather road connectivity before this road  
(Yes  No )
- 14) If not, what type of connectivity was before(Tick):
  - a) Fair-weather
  - b) No motorable connectivity at all
- 15) Was this road project taken-up on the recommendation of the Gram Panchayat of the village/area:-

- Yes  No
- 16) If not on Gram panchayat recommendation, then on whose recommendation was the road project taken up for execution:
- Local MP
  - Local MLA/MLC
  - On area need basis
  - Not Known
- 17) Length of Road \_\_\_\_\_KMs From \_\_\_\_\_ To \_\_\_\_\_
- 18) Type of Road constructed(tick) :
- Katcha
  - Shingled
  - metalled
- 19) Whether road project completed (Yes  No  )
- 20) If completed, condition of Road(tick):
- Poor
  - Average
  - Good
- 21) Are you satisfied with(tick):-
- |                              |     |                          |    |                          |
|------------------------------|-----|--------------------------|----|--------------------------|
| a. Quality of road -         | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
| b. Durability of road -      | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
| c. Functionality of road-    | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
| d. Maintenance of road-      | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
| e. Benefit to the community. | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |

**Impact Assessment:**

**A) Impact on Agriculture/Horticulture:**

- As per the opinion of beneficiary, has the construction of Road in the area left any impact on the Agriculture scenario of the village/area(tick):  
Yes  No
- If yes, What impact(tick):
  - Positive
  - Negative
- Specification of the impact (tick)
  - Access of produce to market ensured.
  - Access to fields made easy
  - Cropping pattern changed.
  - Due to easy access more land brought under cultivation/cropping
  - Availability of agriculture/Horticulture inputs like Seeds/Fertilizers/ Insecticides within village became possible
  - Input cost in cropping fields decreased
  - Net income returns from fields increased
  - Any Other(specify \_\_\_\_\_)

**B) Impact on Education:**

- As per his opinion has the construction of Road in the area left any impact on Education:  
Yes  No
- If yes, What impact(tick):
  - Positive
  - Negative
- Specification of the impact:

- a) Access to schools made easy
- b) Time save in going to and coming from schools
- c) Vigil of Govt over schools increased
- d) Enrolment of schools increased
- e) Drop-out rate of schools decreased.
- f) Upgradation of schools resulted
- g) Any Other(Please specify \_\_\_\_\_)

**C) Impact on Health:**

- 7) As per his opinion, has the construction of Road in the area left any impact on HealthCare  
Yes  No
- 8) If yes, What impact(tick):
  - a) Positive
  - b) Negative
- 9) Specification of the impact:
  - a) Access to Health Institutions made easy and comfortable
  - b) Time save in going to and coming from Health Institutions
  - c) Vigil of Govt over Health Institutions increased
  - d) No of people attending Health Institutions for health problems increased
  - e) Drop-out rate of schools decreased.
  - f) Upgradation/increase in No of Health Institutions resulted
  - g) Any Other( Please specify \_\_\_\_\_)

**D) Impact on Employment:**

- 10) As per his opinion, does the construction of Road in the area left any impact on Employment  
Yes  No
- 11) If yes, What impact(tick):
  - a) Positive
  - b) Negative
- 12) Specification of the impact
  - a) Due to road construction, Employment avenues in area increased
  - b) Road made possible to reach places of work available outside the area
  - c) Time saved in going to and coming from work places
  - d) Any Other(Please Specify \_\_\_\_\_)

**E) Impact on Tourism:**

- 13) As per his opinion, does the construction of Road in the area left any impact on Tourism  
Yes  No
- 14) If yes, What impact(tick):
  - a) Positive
  - b) Negative
- 15) Specification of the impact
  - a) Area came under tourism map
  - b) Tourists starting coming to the area
  - c) Tourist related facilities/businesses came alongside of Road
  - d) Other (Please Specify \_\_\_\_\_)

**F) Impact on General Trade/Business:**

- 16) As per his opinion, has the construction of Road in the area left any impact on General Trade/Business  
Yes  No
- 17) If yes, What impact(tick):



- a) Positive
- b) Negative

18) Specification of the impact

- a) Business activity increased as Small business enterprises/shops alongside of road established
- b) Small Industries/workshops/offices established
- c) Scope for establishment of Business/trade centres increased carrying in raw materials and taking out finished good due to road became possible

19) As per his opinion, overall impact of construction of Road on the area/villages(tick):

- a) Educational standard improved
- b) Health standard improved
- c) Standard of living improved
- d) Business/trade flourished
- e) Development of area became possible

20) Any suggestion/any remark/any complaint of the beneficiary \_\_\_\_\_

21) Remarks of the field investing officer \_\_\_\_\_

Name of the Filed Investigator \_\_\_\_\_  
 Designation \_\_\_\_\_  
 Signature \_\_\_\_\_  
 Date \_\_\_\_\_

## Schedule - II

### For Knowledgeable Persons

District \_\_\_\_\_

Block \_\_\_\_\_

Village \_\_\_\_\_

#### **Identification:**

i) Name of the Knowledgeable Person \_\_\_\_\_

ii) Parentage \_\_\_\_\_

iii) Occupational Status of the informant \_\_\_\_\_

iii) Name of the village \_\_\_\_\_

#### **Awareness about BADP:**

1) Whether aware about the BADP programme( Yes/No)

2) Whether local people associated with the programme ( Yes/No)

3) If associated, role exercise by them in(Tick the role exercised) :-

- a) Formulation of the scheme
- b) Selection of the Beneficiaries
- c) Selection of Works/Programmes
- d) Execution of the programmes
- e) Maintenance of the assets created

4) Do you feel the works executed under BADP are beneficial to the local people( Yes/No)

5) If yes above, BADP programme benefitted the village in what respect:-

- a) Improved access to facilities like schools/Hospitals/offices etc.
- b) Improved trade by way of providing access to market
- c) Improved income levels by way of bringing income generating Schemes
- d) Improved basic infrastructure of Village necessary for developmer
- e) Provided Environmental protection
- f) Improved Hygienic conditions in the village
- g) Created sense of security in the village

6) If no in (4) above, what are the reasons:-

- a) Irrelevant Schemes.
- b) Non-durable schemes.
- c) Non-income generating schemes
- d) Low quality of work.
- e) Priority work not included
- f) Any other reason

7) Do you think that the works under BADP in your village are taken-up as per the wishes/aspirations of people who deserve them most than those who deserve them least:-

- a) Yes
- b) No

8) If no, why do you think so:-

- a) Because of lack of awareness among local people
- b) Because of lack of influence
- c) Because of corruption
- d) Because of Political/Bureaucratic interference

9) Can you quote any instance where you think that work under BADP in your village has been executed at undeserved place following reasons given in (8) above \_\_\_\_\_

- 10) Level of Satisfaction:
- Are you satisfied with the programmes taken-up( Yes/No)
  - Are you satisfied with the quality of works/equipments provided( Yes/No)
  - Are you satisfied with the quantity of Assets under the Scheme in village
  - If no, what else Assets you want to be created in your village:-
  - Are you satisfied with the maintenance of the assets created(Yes/No)
  - If no, suggest measures for improvement\_\_\_\_\_
- 11) Do you feel the programme under BADP have been beneficial to the local people(Yes/No)
- 12) If no, in what respect:-
- Irrelevant Schemes.
  - Non-durable schemes.
  - Non-income generating schemes
  - Low quality of work.
- 13) If yes, in what respect:-
- Improved infrastructure in villages(Yes/No)
  - Improved income levels (Yes/No)
  - Environment protection (Yes/No)
  - Improvement in Hygienic conditions in the surroundings (Yes/No)
- 14) Are you satisfied with the selection of the area ( Yes/No).
- 15) Whether the site selected is within 10KMs of the Border (Yes/No).
- 16) Aerial distance from first habitation of LOC/IB(kms)\_\_\_\_\_
- 17) Do you feel the programs taken up under BADP need improvement (Yes/No)
- 18) If yes, suggest measures\_\_\_\_\_
- \_\_\_\_\_
- 19) Your views about
- Quality\_\_\_\_\_
  - Cost effectiveness\_\_\_\_\_
  - Employment oriented for locals \_\_\_\_\_
  - Transparency\_\_\_\_\_
  - Public involvement-Peoples participation \_\_\_\_\_
  - People friendly role of functionaries\_\_\_\_\_

Name of the Field Investigator\_\_\_\_\_

Designation\_\_\_\_\_

Signature\_\_\_\_\_

Date\_\_\_\_\_

## Physical verification schedule

### *For verification of works executed*

Village \_\_\_\_\_

Block \_\_\_\_\_

District \_\_\_\_\_

### ***Part "A"- ( To be ascertained from executing agency)***

- 1) Name of the Work/ Activity/Asset \_\_\_\_\_
- 2) Location of the Work/ Asset \_\_\_\_\_
- 3) Sector \_\_\_\_\_
- 4) Year of start of work/scheme \_\_\_\_\_
- 5) Target date/year of completion of work: \_\_\_\_\_
- 6) DPR for the work formulated: ( Yes / No)
- 7) Accord of AA accorded to work: (Yes / No)
- 8) Target date of completion of work \_\_\_\_\_
- 9) Actual date of completion of work(If completed) \_\_\_\_\_
- 10) Estimated cost. Of work/Asset (Rs in lacs). \_\_\_\_\_
- 11) Revised cost, if any, (Rs in lacs). \_\_\_\_\_
- 12) Approved cost (Rs in lacs) \_\_\_\_\_
- 13) Amount released (Rs in lacs) \_\_\_\_\_
- 14) Expenditure booked so far(Rs in lacs) \_\_\_\_\_
- 15) Reasons for excess/low expenditure, if any \_\_\_\_\_
- 16) Approximate population benefited \_\_\_\_\_
- 17) Whether NIT has been floated as per the guidelines
  - a) Yes
  - b) No
- 18) Whether the work has been executed as per NIT:
  - a) Yes
  - b) No
- 19) If not, reason thereof \_\_\_\_\_
- 20) Whether all technical clearance for work from line department like Forest, Revenue, R&B, PHE etc received ( Yes/No) \_\_\_\_\_

### ***Part "B"- (To be verified by the Inspecting Evaluation Team)***

- 1) Whether work located/identified in the field (Yes / No) \_\_\_\_\_
- 2) Does the Work/Asset bears sign board/Any identification mark (Yes/No) \_\_\_\_\_
- 3) Whether the work executed as per DPR (Yes/No) \_\_\_\_\_
- 4) Deviations noticed in any executed component from DPR  
\_\_\_\_\_  
\_\_\_\_\_
- 5) Whether approval sought and received for deviations ( Yes / No)
- 6) Physical Status of work verified(tick):-
  - a) Completed
  - b) In- Complete
- 7) If incomplete, specify stage \_\_\_\_\_
- 8) If complete, whether functional(Tick)  
(Functional / Non-Functional)
- 9) Reasons of non-functionality \_\_\_\_\_
- 10) Material used in the executed work( *Tick relevant*):-
  - (a) Good
  - (b) Average

- (c) Below Standard
- 11) Quality of construction( *Tick relevant*)
- a) Good
- b) Average
- c) Below Standard
- 12) Components/work executed observed in the field were found (Intact/damaged) ( *Tick relevant*)
- 13) Whether maintenance system satisfactory (Yes / No)\_\_\_\_\_
- 14) Gaps in implementation of the work observed if any (Yes/No)\_\_\_\_\_
- 15) Specification of Gaps observed, If any \_\_\_\_\_
- 16) Suggestions to overcome them \_\_\_\_\_
- 17) Satisfaction level of Verification team with regard to:-
- a) Specifications (Yes/No)
- b) Quality of work (Yes/No)
- c) Location/site of work (Yes/No)
- d) Material used (Yes/No)
- e) Durability (Yes/No)
- f) Functionality (Yes/No)
- g) Maintenance (Yes/No)
- 18) Any specific problems observed by the Officer \_\_\_\_\_
- 19) Any suggestions for improvement \_\_\_\_\_
- 20) Remarks of Officer \_\_\_\_\_

Signature of Officer \_\_\_\_\_


Designation \_\_\_\_\_

Signature \_\_\_\_\_

Dated \_\_\_\_\_



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