

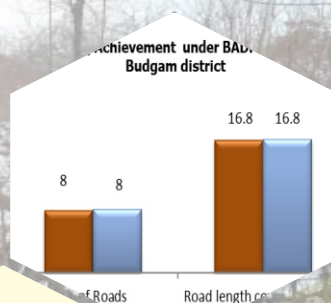


सत्यमेव जयते

UNION TERRITORY OF JAMMU & KASHMIR

EVALUATION REPORT ON

**BADP (TRIBAL SCHEME)
(DISTRICT BUDGAM)**



**2017-18
to
2019-20**



**CONDUCTED BY
DISTRICT STATISTICS AND EVALUATION OFFICE, BUDGAM**

**DIRECTORATE OF ECONOMICS & STATISTICS, J&K
PLANNING DEVELOPMENT & MONITORING DEPARTMENT
JAMMU & KASHMIR GOVERNMENT**



PREFACE

To provide road connectivity for villages in border blocks with 50% or more ST/ Gujjar and Bakarwal population, a special programme by the name **BADP Tribal** was devised on the instructions of the Chief Secretary, Jammu & Kashmir by the District Development Commissioners (DDCs) of border districts in the year 2017.

The terms and conditions for preparing the Action plan under BADP Tribal stipulated that the Action Plan must be restricted to Rs 2 crore per Border Block targeting only those villages located within 0-10 Km from Line of Control (LoC) or International Border (IB) that have a Tribal/Gujjar Bakarwal population of 50% or more and focused exclusively on connectivity proposals.

The State Level Evaluation Committee (SLEC) during its 9th meeting among other programmes assigned "**BADP Tribal**" in Kathua, Samba, Budgam and Baramulla border districts for evaluation.

The evaluation study focused on assessment of the impact of the programme on socio-economic conditions of the local population resulting from the implementation of the Programme.

Apart from Director General, PM&CE Division, PD&MD, Regional Directors Evaluation & Statistics Jammu / Kashmir, the report of the study was also shared with HoD, Economics Department Kashmir University and HoD, Statistics Department Jammu University for technical inputs/suggestions in accordance with the terms and Conditions of the Technical Advisory Committee (TAC) on Evaluations.

Gratitude is extended to all those who contributed in the conduct of this evaluation study especially HoD, Economics, Kashmir University and HoD, Statistics, Jammu University for their valuable inputs /insights, which greatly enhanced the quality and content of this report.

The report of the study stand approved by the Apex Level Evaluation Committee (SLEC) in its 10th meeting held on May 15-16th, 2024 for release. The Evaluation report is released with the hope that the findings of the study would go a long way in bringing about an improvement in the implementation of the programme.

Jammu.
September, 2024.

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Highlights of the study

- In order to provide road connectivity to villages of border blocks having **50%** or more ST/Gujjar and backarwal population, an Action Plan was devised in the year 2017 by the District Development Commissioners of Border districts on the instructions of Chief Secretary of J&K.
- With due approval of the Ministry of Home Affairs GOI to the Action Plan, the funds were released to the District Development Commissioners of concerned districts by the Planning Development and Monitoring Department.
- Budgam district being a Border district has only one border block namely Block Khag which also has ST/Gujjar and backarwal population and has been covered under Tribal Action Plan.
- As per Action Plan devised, eight road projects/works have been constructed by the implementing department under the said Action Plan in Khag block of the district.
- As per information furnished, Khag block comprises of **49** villages, out of which **22** villages are having ST/Tribal Population of **50%** or more. All the **22** villages of the block having ST/Tribal Population of **50%** or more have been selected for coverage under Action Plan.
- An amount of **Rs.200.00 lacs** had been released to Executing Agency for execution of works under the Action Plan in the district. The whole released amount of **Rs. 200.00 lacs** has been reportedly utilized by the implementing agency on execution of works taken-up.
- On the physical side, **all the eight road projects/works** targeted to be constructed under Action Plan have been reportedly completed by the implementing department.
- In order to verify departmental claims, all the road projects/works were physically verified in the field. **Seven out of 8 road projects verified in the field were found completed. Whereas remaining one work namely "construction of Bridge in Shuplin Gujjar Basti" was found under progress.**
- All the seven completed roads/works were found functional as on the date of survey.
- As regards following of standard norms for execution of works, DPR has been formulated for all the 8 road projects/works. NIT has been floated for seven out of eight road projects. One Road Project **titled "Construction of road from Lassipora Zagoo road via Khanporai"** has been executed without floating NIT.
- **AAA has been reportedly not accorded to all the 8 road projects/works taken-up.**
- As per approved design, feedback from locals benefitted by construction of road projects @ **5** beneficiaries each road project/work was obtained through field survey. **40** beneficiaries in all were enquired with their feedback obtained about the roads constructed in their villages.
- **29 (72.50%)** beneficiaries reported satisfied with the quality of road constructed & **28 (70%)** beneficiaries reported that they are satisfied with the durability of roads. **50%** of beneficiaries reported satisfaction with the functionality of roads constructed. **However they were not satisfied with regard to maintenance of roads as only 7 (17.50%) reported to satisfied with the maintenance of these roads/works.**
- **Regarding overall impact of roads constructed**, **87.5%** of sample beneficiaries have reported that Educational Standard has improved due to roads constructed,

87.50% reported that Health standards have improved, 80% reported agriculture has benefitted, and 65% reported trade has increased. However no considerable impact on employment and tourism in the villages were reported by beneficiaries.

- As per sample procedure set in the design of the study, 24 knowledgeable persons in all @ 3 KPs work per sample road project were contacted so as to get their feedback about the BADP Tribal Action Plan and roads constructed under it in their villages.
- 95% of Knowledgeable Persons reported that construction of roads in sample villages has improved access to facilities like school/health institutions/offices/market etc. They also reported that construction of roads has created as sense of security in the villages, resulted in improving trade, increasing income levels etc.
- Some of the suggestions offered are that regular maintenance and proper utilization of these assets created under action plan would go a long way in enhancing the productive life of these assets and would ensure continuation of the outflow of the intended benefits much longer.
- Among other suggestions, it is also suggested that in future all the demands shall be put in Gram Sabah before the execution of the work so that BADP programme is implemented in accordance with the aspiration of local people at grass root level.

Chapter –I

INTRODUCTION

The Border area Development Programme (BADP) is a Centrally Sponsored Scheme which was started during 7th Five year plan period with the objective of balanced development of sensitive border areas of the country through provision of infrastructural facilities and promotion of a sense of security among them. The scheme was revamped in 2015 to give it a sharper focus for tackling the special problems in the areas contiguous to the borders and line of control.

The programme is in operation in Jammu & Kashmir since 1993-94. The main focus of the programme in Jammu & Kashmir has been on construction of school buildings, hospitals, development of play fields, besides construction of link roads, agriculture, Installation of Solar lights etc for the people living in remote and inaccessible areas situated near the border.

In the year 2017, the then Chief Secretary of J&K directed all the District Development Commissioners (DDCs) to prepare a connectivity Action plan for villages of border blocks which have more than 50% Tribal population.

The terms and conditions for preparing the Action plan under BADP Tribal were as under:

- i) The Plan must be restricted to **Rs 2 crore** per Border Block,
- ii) Only those villages are to be covered under Action Plan which are at the distance of 0-10 Km from Loc/IB.
- iii) Only those villages /Bastis/Habitations are to be covered under Action Plan which have Tribal/Gujjar Bakarwal population of 50% or more
- iv) Only connectivity proposals be prepared.

Accordingly District Development Commissioner's prepared the Action Plan and submitted the same to the Planning Development & Monitoring Department which after consolidating it forwarded it to the Ministry of Home Affairs GOI. The Action Plan was approved by the Ministry of Home Affairs GOI and Funds released to the erstwhile state which after adding the State share were released to the BADP districts by the Planning Development and Monitoring department.

The breakup of funds released to District Budgam is as under:-

S. No	Name of District	Allocation			Funds released		
		Central share	State share	Total	Central share	State share	Total
01	Budgam	180.00	20.00	200.00	180.00	20.00	200.00
Total		180.00	20.00	200.00	180.00	20.00	200.00

In order to ascertain the impact of funding under BADP (Tribal) on Tribal's including Gujjar Backarwal in district Budgam, the job of conducting of evaluation study on the scheme has been entrusted to **District Statistics & Evaluation Officer Budgam** with the following plan of Action.

OBJECTIVES

- To examine whether the funds provided under BADP Tribal Action Plan have been utilized fully
- To examine whether the physical targets set under the Action plan have been achieved fully.
- To examine whether the targeted group of population i.e. Tribals/ Gujjar and Bakarwal are the real beneficiaries of the Action Plan funding.
- To examine whether the people residing close to the border /Loc have been the main beneficiaries of the programme.
- To ascertain the socio-economic impact of connectivity provided under Action Plan to the targeted population residing in the border areas.
- To determine whether the programme has generated sufficient level of satisfaction among the targeted population residing in the border areas.
- To know about the difficulties being faced in the implementation of the programme and remedial measures to overcome them.

Coverage

The Scheme in district Budgam is implemented through Executive Engineer Muffasil R&B Division Budgam in Block Khag. District Budgam has only one block viz Block Khag falling under the BADP Scheme.

Source of Data:

The data has been collected from both the Primary as well as Secondary Sources. The Secondary data have been collected from the office of the Executive Engineer Muffasil (R&B) Division Budgam and the primary data have been collected from the beneficiaries through a set of devised schedules / questionnaire during field investigation.

Reference Period

The Reference period of the evaluation study is **2017-18 to 2019-20**.

Sample size and Procedure

BADP Tribal was assigned to the District Statistics and Evaluation Office (DSEO) Budgam as an exclusively district level study. In district Budgam, only one Block, i.e Block Khag has been covered under the BADP-Tribal scheme and was taken up for evaluation study.

As per data provided by the implementing agency, 08 works/ construction of roads/ Bridges/Culverts have been executed under Action Plan in different villages of block Khag. All the works executed in the sample block have been taken up as sample and physically verified in the field.

5 locals benefitted by the construction of each road have been selected for enquiry so as to ascertain their views about BADP and roads constructed under this programme in their villages. Moreover, 3 knowledgeable persons from villages benefitted by each sample work /project have also been contacted so as to know their awareness about BADP and their involvement in the construction of sample works.

Instrument of Investigation

For obtaining Official Data, 5 formats /Schedules have been devised. For obtaining primary data from the field, three comprehensive schedules have been devised.

Schedule I- for locals benefitted by completed works of BADP

Schedule II- for Knowledgeable persons and

Schedule III – for Physical verification of roads constructed.

Field Work, Scrutiny & Tabulation

The field work, tabulation and report writing have been conducted by the staff of DSEO under the supervision of District Statistics & Evaluation Officer Budgam.

Analytical Tools

Analysis of data has been done by using appropriate statistical tools and techniques in terms of percentage, average etc.

Chapter -II

Analysis of official Data

The BADP Tribal Scheme is under implementation in Block Khag, the only border block of district Budgam. The details of fund allocation/expenditure, physical targets/achievements, number of villages covered during the years 2017-18 to 2019-20 was provided by the implementing agency viz Executive Engineer (Muffasil) R&B Division Budgam in accordance to the design (format) of the study.

The details of blocks covered under BADP Tribal Action Plan in Budgam district are reflected in the table given below:

Table 2.0					
Border blocks in the district					
S. No	Name of BADP District	No. of border blocks in the district	No of border block out of col.3 having ST/Tribal population	No of Tribal blocks out of 4 covered under Action plan	Name of Tribal block covered under Action plan
1	2	3	4	5	6
1	Budgam	1	1	1	Khag

The data given in the table above reveal that there is only one border block in district Budgam viz; block Khag. The said block has ST/Tribal population and as such has been covered under the Action Plan.

The detail of villages with ST/Tribal Population covered under BADP Action Plan from the selected border block is reflected in the table given below:

Table 2.01				
S. No	Name of selected BADP Tribal block	No. of villages inhabited by Tribal Population in the block	No. of villages out of col 3 having villages where tribal pop is 50% or more	No of villages out of col.4 covered under Action plan
1	2	3	4	5
1	Khag	49	22	22

The information given in the above table depicts that there are 49 inhabited tribal villages in border block Khag, out of which only 22 villages have 50% or more ST/Tribal population and all these 22 villages have been covered as per the guidelines of the Action Plan.

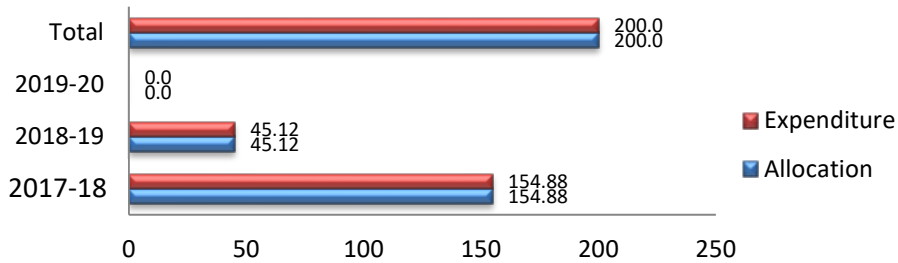
Financial Allocation/Expenditure under Action Plan in the district

The financial allocation/expenditure under BADP Tribal Action Plan in the district during the last three years viz 2017-18 to 2019-20 is as under

Table No.2.02									
(Rs in lacs)									
S. No	Name of BADP Tribal block	2017-18		2018-19		2019-20		Total	
		Allocation	Exptt.	Allocation	Exptt.	Allocation	Expdt	Allocation	Expdt
01	Khag	154.88	154.88	45.12	45.12	0.0	0.0	200.00	200.00

The figures given in the table above reveal that an amount of Rs.200.00 lacs have been allocated for execution of works under BADP Tribal Action Plan in the district during the reference period 2017-18 to 2019-20. The whole amount of Rs. 200.00 lacs has been reportedly utilized by the implementing department thereby registering financial achievement of 100%.

Financial Allocation/expenditure under BADP Tribal Action Plan in Budgam district(2016-17 to 2018-19)



Physical Targets/Achievements under Action Plan in the district

The Physical Targets/Achievements under BADP Tribal Action Plan in the district during the reference period 2017-18 to 2019-20 is as given under:

Table No.2.03																	
Physical Targets /Achievements																	
S. No	Name of BADP Tribal block	2017-18				2018-19				2019-20				Total			
		No. of roads constructed		Road Length (kms)		No. of roads constructed		Road length (kms)		No. of roads constructed		Road length (kms)		No. of roads constructed		Road length (kms)	
		Target	Ach	Target	Ach	Target	Ach	Target	Ach	Target	Ach	Target	Ach	Target	Ach	Target	Ach
1	Khag	4	4	6.45	6.45	2	2	3.75	3.75	2	2	6.60	6.6	8	8	16.8	16.8

The targets set under the scheme in the sample BADP block have been reported achieved fully as all the 8 works targeted for completion have been claimed completed. So far as road length target is concerned, it too has been reportedly achieved fully as indicated in the graph given below.

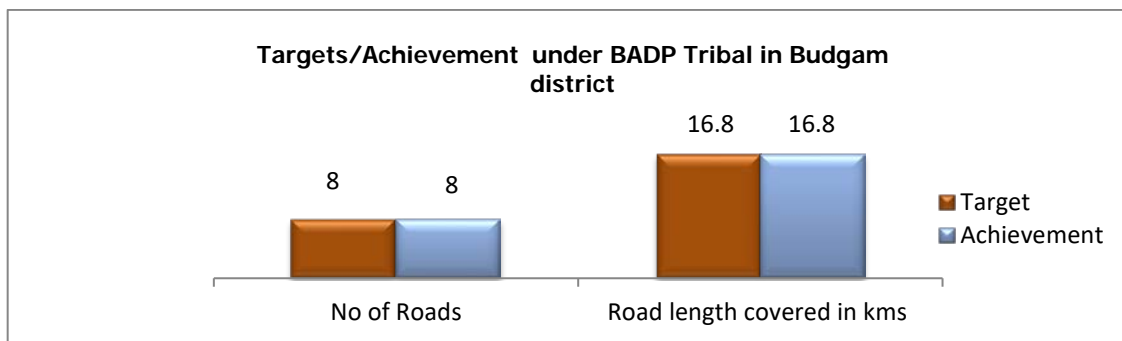


Table No.2.04

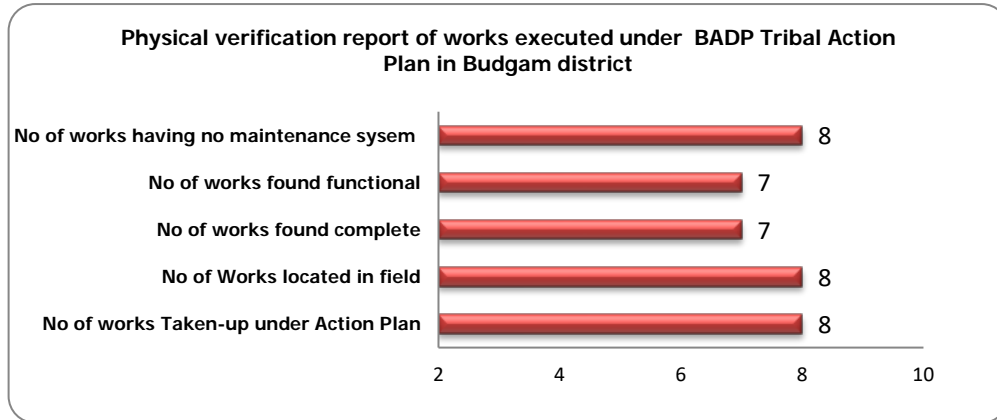
List of roads /works executed under BADP Tribal in block Khag district Budgam during 2017-18 to 2019-20

S.No	Name of road constructed/works executed	Name of the village where road constructed	Road length (In Kms)	Aerial distance of village from LOC /IB (In kms)	ST/ Tribal population of village (census 2011)	Estt. cost of road	App roved cost of road	Whether DPR formulated	Status of AA	Funds released 3/2020	Exp. ending 3/2020	DOS	(Unit-Rs in lacs)						
													DOC	Present status					
1	Lassipora Zagoo road via Khanporainc.chill link uptoArizal Bridge	Lassipora Zagookhanpora, chill	6.25	9.50	143	20.00	20.00	Yes	No	20.00	20.00	2017-18	Completed	Metalled					
2	Bith Mohalla, kanzanwani, Anzware & Kina Wali	Bithmohalla, kanzanwari	6.00	7.50	Falls in Baramulla distt	20.00	20.00	Yes	No	20.00	20.00	2017-18	Completed	Metalled					
3	Ringzabal to DuprinkatariMohalla, chowhanmohalla& brass to Sitaharan	Ringzabal Duprinkatari Mohala, chowhan mohalla brass & Sitaharan	7.00	9.00	1134	32.00	32.00	Yes	No	32.00	32.00	2017-18	Completed	Metalled					
4	Const. of road from shanglipora to Gujarbasti via Army track & Sitaharan to mantomohala	Shanglipora Gujarbasti , Sitaharan / mantomohala	3.00	7.00	24	15.00	15.00	Yes	No	15.00	15.00	2017-18	Completed	Metalled					
5	Const. of road from lachampora to khan mohallagujarbasti	Lachampora , khan mohalla	1.25	9.00	23	13.00	13.00	Yes	No	13.00	13.00	2017-18	Completed	Metalled					
6	Constt. of road up to Lohrin Gujar Basti	Lohrin	1.00	8.00	52	20.00	20.00	Yes	No	20.00	20.00	2017-18	Completed	Metalled (culvert)					
7	Const. of 1* 12 mtr span steel decked bridge on Wammallah at brass gujarbasti	Brass Gujar Basti	12 mtr	9.00	6	40.00	40.00	Yes	No	40.00	40.00	2017-18	Completed	Bridge completed					
8	Const. of 1*10 mtr span steel decked bridge on Gogaldaranallah at Shuplin GujarBasti	Shuplin GujarBasti	10 mtr	7.50	273	40.00	40.00	Yes	No	40.00	40.00	2017-18	50% Completed	Bridge completed approaches in progress					
Total													66.50	1655	200.00	200.00	200.00		

Chapter - III

Physical Verification

During the reference period 2017-18 to 2019-20, 08 works had been executed by the implementing agency viz Executive Engineer R&B Division Budgam under BADP-Tribal Action Plan in various villages of block Khag in district Budgam. The physical verification status of works executed under BADP Tribal Action Plan in Khag block observed during physical verification conducted is graphically represented below:



As is evident from the graph given above, 8 works in all were take-up under BADP tribal Action plan in the district during the reference period, out of which 7 works were found completed and one work titled **“Construction of 1*10 mtr span steel decked bridge on Gogaldaranallah at Shuplin GujarBasti”** was observed under progress. As regards functionality of works executed/roads constructed as on date the physical verification, all 7 seven completed works/roads were observed functional. However, no maintenance system in respect of all the roads/works was found missing as the roads were observed poorly maintained.

How far the norms for execution of works have been followed by the implementing department under BADP Tribal Action Plan in Khag block of Budgam district is reflected in table as under:

Table No –3.00												
S. No	Name of the Sample Block	Number of Roads/ Works Physically Verified	No of Roads/ Works for which DPR formulated		No of Roads/ Works for which AAA accorded		No of Roads/ Works for which NIT has been floated as per the guidelines		No of Roads/ Works which have been executed as per NIT		No of Roads /Works which have been executed as per DPR	
			Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Khag	8	8	0	0	8	7	1	7	1	7	1

The above table reveals that out of the 8 works verified, 7 works/roads have been executed as per NIT whereas one work namely **Lassipora Zagoo road via Khanporainc chill link up to Arizal Bridge in lassipora zagoo villages has been executed without NIT guidelines**. No reason for executing the work without floating NIT has been provided by the implementing department.

DPR was found formulated for all the 8 works executed under Action Plan but **one work with nomenclature “Construction of road from Shanglipora to Gujar basti via Army track & Sitharan to Monto Mohalla” was observed not executed as per DPR**. Deviation in village Shunglipora Manto Mohalla in respect of this road project from one of the executed component from DPR has been observed.

During field investigation it was found that the said road starts from main road khag Drang road commonly known as pony track up to Gujjar Basti at Shunglipora has been constructed up to Tantray Mohalla only, leaving onward (major portion) unattended for unknown reasons. However another road at Najar Mohalla Shunglipora has been developed by way of GSB filling & WBM G-II. The department needs to be asked why they have left the Gujjar Basti road unattended and benefited Non-ST population of Najar Mohalla. The actual nomenclature of the road is “Construction of road from Shanglipora to Gujar basti via Army track & Sitharan to Monto Mohalla with 3 Kms road length. No justification for the deviation has been furnished by the department.

All the 8 works, however, were found executed without Accord of Administrative approval (AAA).

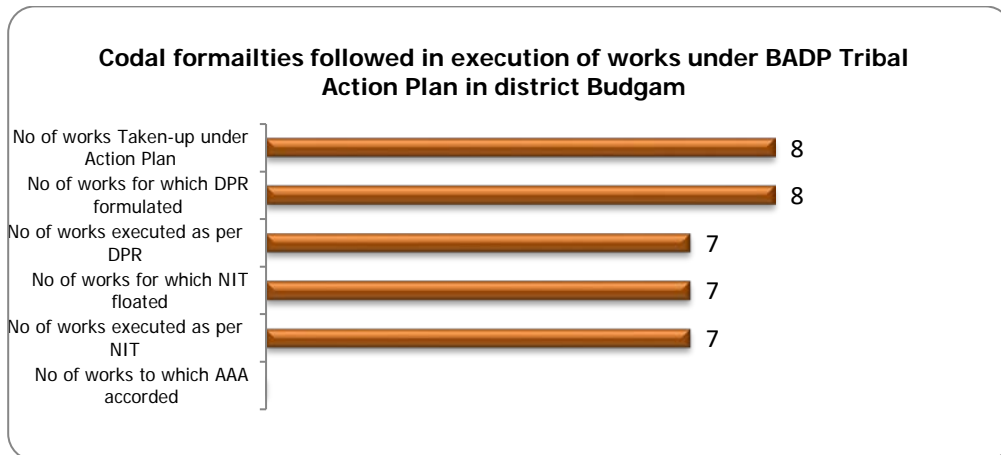


Table No –3.01									
S. No	Name of the Sample Block	Number of roads/ works physically verified	If roads observed completed, No of Roads found functional		No of roads in respect of which Material used in execution of work was observed			No of Roads in respect of Maintenance system was observed existing	
			Functional	Non Functional	Good	Average	Below Standard	Yes	No
1	2	3	4	5	6	7	8	9	10
1	Khag	8	7	1	4	4	0	0	8

During the course of field investigation, it was ascertained that out of 8 physically verified projects, 7 has been found functional & 1 work under process. The quality of construction material used in works executed was found good in respect of 4 (50%) and average in respect of remaining 4 (50%) works.

Table No –3.02

S. No	Name of the Sample Block	Name of Roads/ Works Physically Verified	Any specific problems observed by the Officer	Any suggestion for improvement	Any Remarks of Verifying Officer
1	Khag	Lassipora Zagoo road via Khanporainc. chill link \up to Arizal Bridge	-	-	The said road stands taken over by PMGSY and has been macadamized during the year 2019-20 resulting in the verification team could not see one component of work i.e P/L of WBM G-II. The other remaining items i.e RCE culvert. Protection has been built in CC and creates work has been found executed and was intact.
2	Khag	Bith Mohalla, Kanzanwani, Anzwari & Kina Wali	-	-	Work found executed in two parts namely Kanzanwani and road from Anzwari to BithMohalla at Gogaldara found executed and was community oriented.
3	Khag	Ringzabal to Duprin Katari Mohalla, chowhanmohalla & brass to Sitaharan	-	-	-
4	Khag	Const.of road from shanglipora to Gujarbasti via Army track & Sitaharan to mantomohala	Breast wall / Retaining wall though provision in the DPR was not executed..	-	During field verification it was found that the said road starts from main road khag Drang road commonly known as pony track upto GujarBasti at Shanglipora has been constructed upto Tantray mohalla only, leaving onwards (major Portion) unattended for un-known reasons. However as reported by Mohd. Shafi JE who accompanied the team that another road at Najarmohalla Shunglipora has been developed by way of GSB filling and WBM G-II which has been found executed. The Department be asked why they have left the GujarBasti road unattended and benefited Non-ST population of Najarmohalla.
5	Khag	Const.of road from lachampora to khan mohallagujarbasti	-	-	The work executed is of community benefit in nature and item provided in DPR have been found executed.
6	Khag	Constt.of road uptoLohrinGujarBasti	-	-	As per nomenclature of the work as road connectivity to be provided, but during field verification/ on spot vision, the road was already constructed by way of GSB filling and WBA G-II. However as per DPR two culverts with RCE Bund were to be constructed, which found constructed and was functional. The work executed is of community benefit in nature. During interaction with the locals they demanded that the road may be upgraded by of WBM G-III.
7	Khag	Const.of 1* 12 mtr span steel decked bridge on Waminallah at brass gujarbasti	-	-	The work executed has vast utility as it connects a number of villages with Arizal Main road which is the main mask of the area.
8	Khag	Const.of 1*10 mtr span steel decked bridge on Gogaldaranallah at Shuplin GujarBasti	-	-	1. The work found incomplete, resulting people facing lot of hardshipsto reach the Tehsil/Block/H-Qtr Khag by covering long distance. 2. Objective of the works not achieved.

Chapter - IV

Beneficiary feedback

In order to obtain feedback from locals benefitted by the roads constructed/works executed under BADP Tribal Action Plan in their villages, a sample of 5 locals per road/work has been selected following simple random sampling technique method for enquiry so as to ascertain their view about BADP and works executed under BADP programme in their villages. Moreover, 24 knowledgeable persons @ 3 persons per work benefitted by each sample project have been also contacted so as to know their awareness about BADP and their involvement in the construction of sample roads. The block-wise breakup of beneficiaries/KPs selected is detailed below:

S. No	Name of District	Name of block	No. of works executed under BADP Tribal Action Plan	No of works selected as sample for beneficiary feedback	No. of beneficiaries covered @ 5% beneficiaries each work	No. of knowledgeable persons covered 3 % KPs each work
1	Budgam	Khag	8	8	40	24

40 sample beneficiaries' i.e locals benefitted under the scheme @ 5 persons per work have been selected for enquiry following simple random sampling technique method so as to ascertain their view about BADP and works executed under BADP programme in their villages. Moreover, 24 knowledgeable persons @ 3 persons per work benefitted by each sample project have been also contacted so as to know their awareness about BADP and their involvement in the construction of sample roads. Feedback received from the local inhabitants benefitted by the construct of sample road projects is reflected below:-

Category of beneficiaries enquired							
S.No	Name of BADP District	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	Category break-up of sample beneficiaries(Nos)			
				Gen	SC	ST	Gujjar & Bakerwal
1	2	3	4	5	6	7	8
1	Budgam	Khag	40	12	3	25	0

The above table reveals that 12 (30%) of the sample beneficiaries contacted belonged to Gen category, 3 (7.5%) belongs to SC and majority i.e. 25 (62.50%) belonged to Schedule Tribe.

Source of the awareness about the scheme

The Following table indicates of the source of awareness about the scheme for the beneficiaries

Name of BADP District	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting aware about programme		If Yes, No of beneficiaries reporting source of Knowledge					
			Yes	No	Department	Radio	TV	Village Panchayat	Neighbor / Friends	Other
1	2	3	4	5	6	7	8	9	10	11
Budgam	Khag	40	10	30	7	0	0	1	2	0

The above table reveals that out of 40 beneficiaries contacted, Only 10 (25%) have reported that they were aware about the scheme, remaining 30 (75%) were unaware. Among those aware, 7 (70%) reported their source of knowledge as Department, 2(20%) reported as neighbor & friends, 1 (10%) reported village Panchayat. **The implementing agency needs to take effective measures for awareness among general public for successful implementation of the scheme.**

Consultation of Locals in Site selection

The following table indicates whether the locals have been consulted in site selection for construction of roads/works and whether they have been constructed on the recommendations of Gram Panchayat.

Table No. 4.03						
Name of BADP District	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting whether locals consulted in site selection		No of beneficiaries reporting the road Was recommended by the Gram Panchayat	
			Yes	No	Yes	No
1	2	3	4	5	6	7
Budgam	Khag	40	14	26	10	30

The above table reveals that out of 40 beneficiaries contact, 26 (65%) have reported that they were not consulted for site selection. 30 (75 %) beneficiaries reported that the construction of road was not executed on the recommendations of Gram Panchayat.

Availability of Road in villages before implementation of the BADP Tribal Scheme

The following table reflects the feedback given by beneficiaries about the availability of road in their villages before being covered under BADP Tribal Action Plan.

Table No. 4.04							
S. No	Name of BADP District	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting habitation already had all weather road		If No, Number of beneficiaries reporting type of connectivity it had before	
				Yes	No	Fair weather	No Motorable Road
1	2	3	4	5	6	7	8
1	Budgam	Khag	40	16	24	24	0

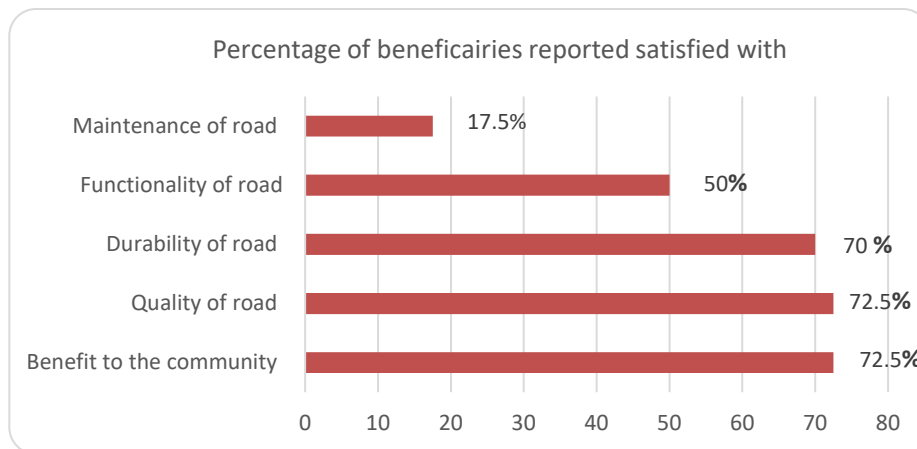
The above tabular data reveal that 16 (40%) beneficiaries reported that their village habitation already had all weather roads before being covered under BADP Tribal Action Plan. Majority of them i.e. 24 (60 %) reported that they had only Fair weather roads and not Motorable Road.

Table No. 4.05											
Type of roads constructed and condition thereof											
S. No	Name of BADP District	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting type of road constructed			No of Beneficiaries reporting whether the road has been completed		If completed, No of beneficiaries reporting condition of road		
				Kacha	Shingled	Metalled	Yes	No	Poor	Average	Good
1	2	3	4	5	6	7	8	9	10	11	12
1	Budgam	Khag	40	15	0	25	35	5	5	15	15

25 (62.50%) sample beneficiaries have reported that the type of road constructed is Metalled. Moreover, 35 (87.50%) have reported that the road constructed has been completed. 5 (12.50%) of beneficiaries has reported that the condition of road constructed is Poor and 15(37.5%) reported the condition of road constructed as Average and 15(37.5%) reported it as Good.

Satisfaction about the scheme

The graph given depicts the satisfaction level of beneficiaries about different parameters of roads constructed in their villages.



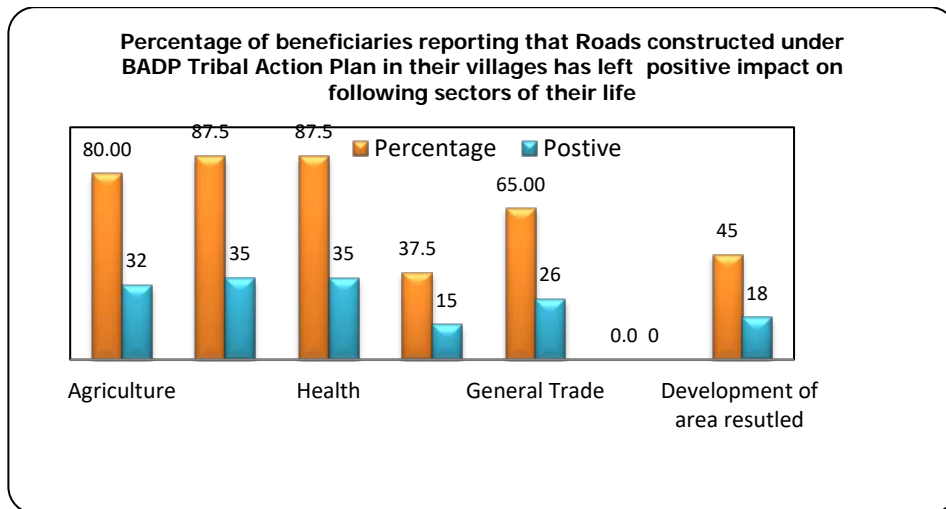
The data in the above graph reveals that 29 (72.50%) beneficiaries reported that roads constructed benefited the community. Similarly 29 (72.5%) reported satisfied with the quality of road constructed. 28 (70%) beneficiaries reported that they are satisfied with the durability of roads. 20 (50%) of beneficiaries reported satisfaction with the functionality of roads constructed. **However, very less number of beneficiaries**

were satisfied with the maintenance mechanism of roads as only 7(17.50%) reported to be satisfied with the maintenance of these roads/works.

Impact of Roads constructed

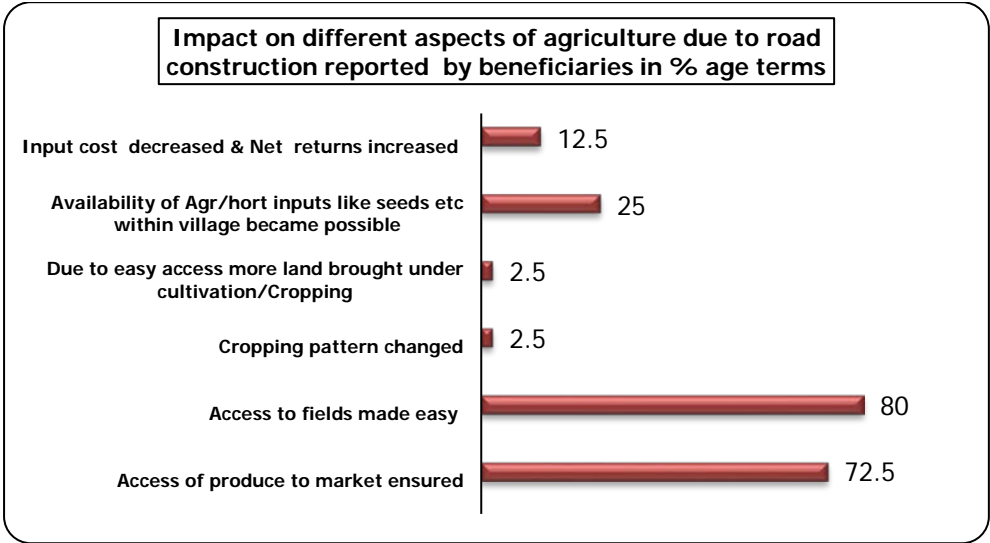
An enquiry about the impact of the roads constructed under BADP Tribal Action Plan was conducted from the sample beneficiaries during the field survey. 32(80%) sample beneficiaries out of 40 beneficiaries enquired reported that construction of roads has had positive impact upon agriculture sector in their villages. 35(87.5%) reported to had positive on Education and Health respectively. 15 (37.5%) reported left positive impact on Employment and 26(65%) on general trade in their villages. None (0%) of the sample beneficiaries, however, reported that construction of roads has any impact upon tourism sector in their area.

The impact reported by the sample beneficiaries upon different aspects of their day-to-day life is reproduced graphically below



Specification of impact on Agriculture in sample villages

As 32 (80%) of beneficiaries have reported that construction of road has created positive impact on the agriculture scenario of the village. Specifying the impact of construction of road on agriculture, 29 (72.50%) beneficiaries reported that due to roads construction access of produce to markets has been made easy, 32(80%) reported access to fields made easy , 5 (12.5%) reported that due to road construction input cost reduced and net returns increased and 1 (2.5%) reported that due to easy access more land has been brought under cultivation/cropping and another 1(2.5%) reported that due to easy access more land could be brought under cultivation/cropping. Besides 10 (25%) reported that construction of road has made Agriculture/ Horticulture inputs like seeds etc available easily within the village. The specification of impact on agriculture in the sample villages due to road construction for easy comprehension has also been represented graphically as under.

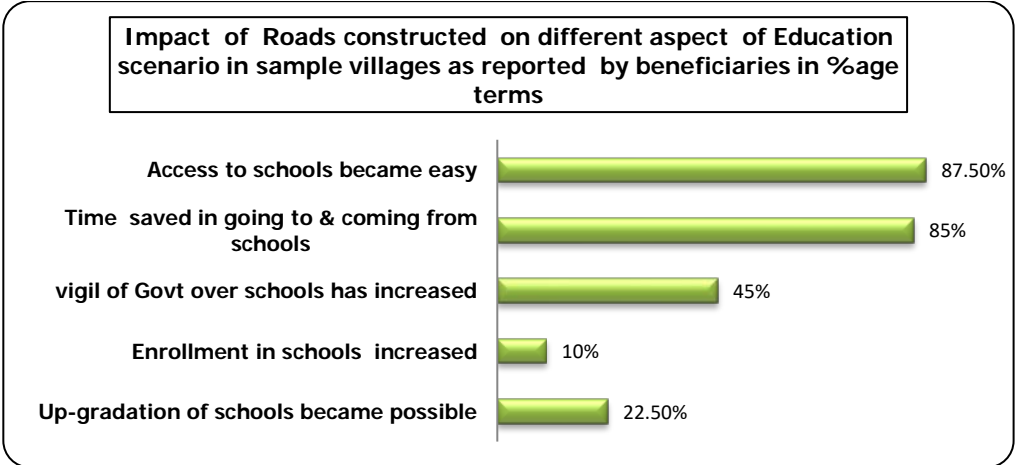


Specification of impact on Education in sample villages

As 35 (87.5%) of beneficiaries have reported that construction of road has created positive impact on the Education scenario in their villages. The specification of impact on Education was also specified by them.

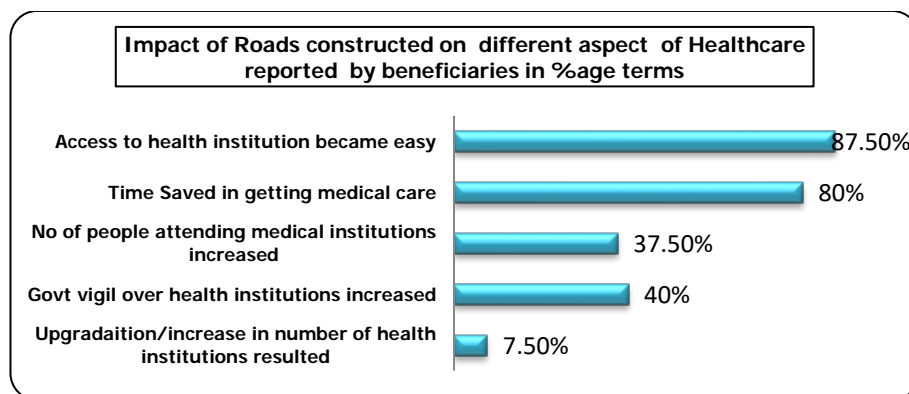
35 (87.50%) reported that due to road construction access to schools became easy, 34 (85%) reported that time has been saved in going to & coming from schools. 18 (45%) reported that vigil of Government over schools has increased. Besides 4 (10%) has reported that enrollment in schools has been increased. 9 (22.50%) has also reported that up-gradation of the schools has also been done.

The specification of impact of roads constructed on Education related parameters in the sample villages for easy comprehension has also been represented graphically as under.



Specification of impact of roads on Health in sample villages

35 (87.50%) of beneficiaries have reported that construction of road has created positive impact on the Health scenario in their villages. The specification of impact on Health was also specified by them.



As can be seen in the graph above, 35 (87.50%) sample beneficiaries reported that due to road construction in their villages access to Health institutions has become easy, 32(80%) reported that time has been saved in going to & coming from health institutions, 16 (40%) reported that vigil of Govt over health institutions has increased. Besides 15(37.50%) has reported that number of people attending medical institutions increased and 3(7.5%) reported that upgradation/increase in number of health institutions has resulted due to construction of roads.

Impact on Employment

The Impact on Employment due to road construction in the sample villages as reported by the sample beneficiaries is given table hereunder:

Table No. 4.06

S.No	Name of BADP District	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	Whether construction of road lead an impact on Employment		If Yes, what impact	
				Yes	No	Positive	Negative
1	2	3	4	5	6	7	8
1	Budgam	Khag	40	15	25	15	0

From the data in the above table, it is clear that **majority of beneficiaries i.e. 25 (62.50%) are of the view that construction of road has not created any worthwhile impact on employment opportunities in their villages.**

Impact on Tourism

The following table indicates the impact of road construction on Tourism

Table No. 4.07

S.No	Name of BADP District	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting construction of road left any impact on Tourism		If Yes, What impact on Tourism	
				Yes	No	Positive	Negative
1	2	3	4	5	6	7	8
1	Budgam	Khag	40	0	40	0	0

The data in the above table reveals that majority of sample beneficiaries i.e. 40 (100%) have reported that the construction of road **has not created any impact on Tourism sector in their villages.**

Knowledgeable Persons(KPs) Feedback

As per sample procedure set in the design of the study, 24 knowledgeable persons in all @ 3 KPs work per sample road project were contacted so as to get their feedback about the BADP Tribal Action Plan and roads constructed under it in their villages. The feedback provided by them on different parameters is reflected as under:

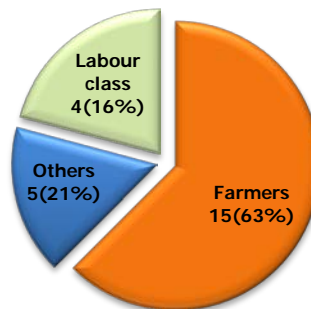
Awareness about Programme

All the 24 (100%) sample knowledgeable persons contacted reported that they are aware about the scheme and roads constructed under it.

Occupation Status of Knowledgeable Persons covered under the Scheme

The occupational status of Knowledgeable Persons selected for seeking their views about roads constructed under BADP Tribal Action Plan in their villages is given in the following table.

Occupation Status of Knowledgeable Persons



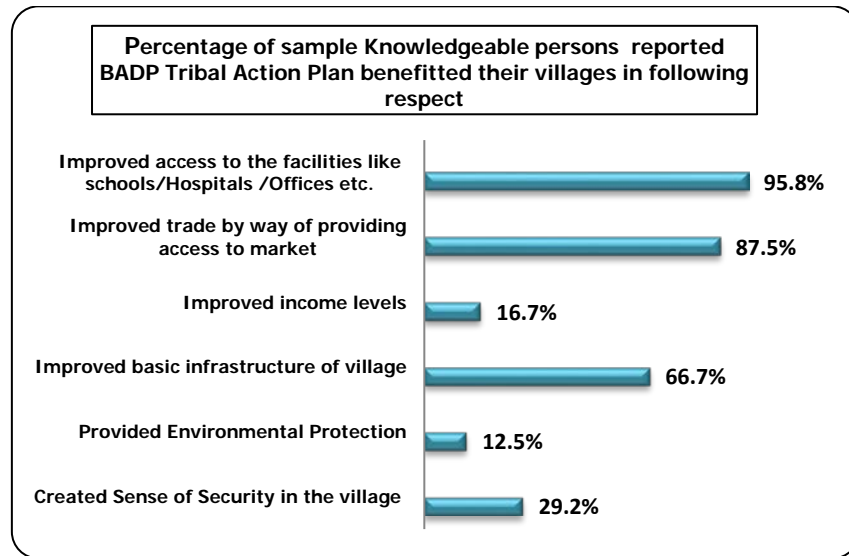
Role of Knowledgeable Persons and their views on some parameters

Only 12 (50%) of the Knowledgeable persons reported that they were associated with selection of work/ road. 4 (46.6%) KPs reported that the roads were not taken-up as per the aspirations of the people.

Out of 24 Knowledgeable persons, 6 (25%) reported that scheme is not cost effective whereas 10 (29%) of them suggested that the scheme is not employment oriented. 18 KPS reported that transparency has been maintained in implementation of the scheme. 19 (79.16%) of KPs reported that public involvement has been maintained in the implementation of the scheme. 6 (25%) of KPs reported that they have not seen people friendly role of functionaries.

Impact of roads constructed under BADP Tribal Action Plan as per Knowledgeable person

The impact of roads constructed on sample villages reported by 24 sample knowledgeable persons is represented graphically as under:



Satisfaction of Knowledgeable Persons about the scheme

All the 24 (100%) sample knowledgeable persons contacted reported that they are satisfied with the quality of work/assets constructed. However 5 (20.83%) reported that they are not satisfied with the quantity of assets created. 15 (62.50%) reported that roads constructed/assets created are not maintained properly and in Toto offered suggestion for improvement " that the assets should created be maintained / Upgraded / repaired annually and there should be separate provision in budget for that."

Chapter -V

Summary of Main findings

- The Evaluation study on “Border Area Development Programme -Tribal” Scheme has been conducted with reference period 2017-18 to 2019-20.
- The funding under the Scheme has been provided to 8 works viz.
 - Construction of road from Lassipora Zagoo road via Khanporain chill link up to Arizal Bridge,
 - Const. of road from Bith Mohalla, Kanzanwani, Anzwari & Kina Wali,
 - Const. of road from Ringzabal to Duprin Katari Mohalla, Chowhan Mohalla & Brass to Sitaharan,
 - Const. of road from Shanglipora to Gujarbasti via Armay track & Sitaharan to Mantomohala,
 - Const. of road from Lachampora to Khan Mohalla Gujarbasti,
 - Const. of road (culvert) upto Lohrin Gujar Basti,
 - Const. of 1* 12 mtr span steel decked bridge on Wamin Nallah at Brass Gujarbasti,
 - Const. of 1*10 mtr span steel decked bridge on Gogaldara Nallah at Shuplin Gujar Basti
- The official data has been collected from the office of the Executive Engineer Muffasil R&B Budgam who is the implementing Agency of the Scheme at District level.
- The %age expenditure made under the Scheme against the availability during the years 2017-18 to 2019-20 indicates that physical targets set for the years have been achieved in full
- The data provided by the Executive Engineer Muffasil R&B Budgam indicates that funds released has been utilized in full
- Following the Sample procedure set in the design of the study, there exists only 01 sample block viz Khag under BADP-Tribal in District Budgam, where under 8 works/projects have been executed in different villages within the radius of 10 Km from the border area by the implementing agency. Accordingly 5 locals benefitted by the construction of each work has been selected for enquiry so as to ascertain their views about BADP and works executed under BADP programme in their villages. Moreover, 3 knowledgeable persons from villages benefitted by each sample project work has also been contacted so as to know their awareness about BADP and their involvement in the construction of sample works.
- The main motive of the Border Area Development Programme is to meet the special developmental needs of the people living in remote and inaccessible areas situated near border and to saturate the border areas with essential infrastructure through convergence of BADP/central/state/local schemes and through a participatory approach.
- The field study reveals that block Khag has **22** villages with ST/Tribal population size of **50%** or more.
- The field study also reveals that **100%** expenditure has been made against the physical target set for construction of **8** numbers of roads/ works executed in block Khag with the **16.80** Kms of road length covered.

- The field study reveals that out of **40** beneficiaries contacted **10** (25%) have reported that they were aware about the scheme, remaining 30 (75%) were unaware. The aware class 7 (17.5%) reported their source of knowledge as Department, 2(5%) reported neighbor & friends, 1 (2.5%) reported from village Panchayat. **The implementing agency needs to take effective measures for awareness among general public for successful implementation of the scheme.**
- The field study reveals that **65%** beneficiaries out of 40 beneficiaries contacted, have reported that they were **not consulted for site selection.**
- The field study reveals that **75%** beneficiaries have reported that the construction of road was not executed on the recommendations of Gram Panchayat however 50% were of the opinion that on area need basis works were taken up for execution.
- The field study reveals that **72.50%** beneficiaries have reported that they are satisfied with the quality of road constructed. Whereas their level of satisfaction with regard to maintenance of roads was very low which is only 17.50%.
- **The field study reveals that 62.50% of the beneficiaries have reported that the construction of road has not created any impact on employment opportunities in the village.**
- The field study reveals that 65% of beneficiaries have reported that construction of road has created positive impact on General trade of the village.
- The field study reveals that the **overall impact of roads constructed** in Block Khag of district Budgam is that out of 40 beneficiaries contacted, 35(87.5%) have reported that Educational Standards under the scheme has increased, 35(87.50%) & 8(20%) have reported that Health standards /standard of living have also been improved respectively, Besides 18(45%) of beneficiaries have reported that the development of area has also become possible because of the implementation of the scheme.
- The field study reveals that 62.50% of the knowledgeable persons covered under BADP are farmers, 20.83% of any other sector & 16.66% belong to labor class.
- The field study reveals that 100% of the knowledgeable persons contacted have full awareness of the scheme, besides 50% among them reported that locals do also play their role especially in selection of work/ programme.
- The field study reveals that out of the 24 knowledgeable persons contacted 16.66% reported that the works were not taken as per the aspiration of the people.
- The field findings also suggests that 100% Knowledgeable Persons reported that they are satisfied with the **quality of work**, however **20.83% & 62.50%** reported that they are not satisfied with the **quantity of assets created and maintained** respectively & suggested that for improvement " **Assets created should be maintained / upgraded / repaired annually and there should be separate provision in budget for that.**"
- The field study also suggests that overall impact / general overview of the Knowledgeable Persons contacted suggested that quality of works executed is good, 25% & 29.16% suggests that the scheme is not cost effective and employment oriented respectively. Besides 75% & 79.16% respectively reported that transparency / Public involvement has been maintained followed by **25% which says that they have not seen people friendly role of functionaries.**
- The field findings also revealed that out of 8 works executed only 7 works found physically completed and **01 work i.e. construction of Bridge in Shuplin**

GujjarBasti found under progress. Besides as per the information received from the implementing agency, it has been found that 100 % DPR has been formulated for all of the works & none of the work has been accorded Administrative Approval.

- The field Data suggests that , 87.50% of physically verified works have been executed as per the NIT guidelines and **01 work in lassipora zagoo villages has been executed without NIT guidelines** besides no reason has been provided for the said deviation for which implementing agency should be asked.
- The field study also reveals that 7 (87.50%) works have been found executed as per the DPR whereas 1 work has shown deviation in village Shunglipora Man to Mohalla from one of the executed component from DPR for which implementing agency needs to be asked. During field investigation it was found that the said road starts from main road khag Drang road commonly known as pony track up to Gujjar Basti at Shunglipora has been constructed up to Tantray Mohalla only, leaving onward (major portion) un attended for un known reasons. However another road at Najjar Mohalla Shunglipora has been developed by way of GSB filling & WBM G-II. The department be asked why they have left the Gujjar Basti road unattended and benefited Non-ST population of Najjar Mohalla.The actual Nomenclature of the road is "Construction of road from Shanglipora to Gujar basti via Army track & Sitharan to Monto Mohalla with 3 Kms road length. Regarding departmental justification no such response has been conveyed.
- The field study also reveals that 100% works found verified are without proper satisfactory maintenance system.
- The field study also reveals that 100% of the villages covered fall within the distance of 0 to 10 kms. Besides 100% of roads/works constructed in block Khag have been executed during the period 2017-18 to 2019.

Chapter No – VI

Suggestions/ Recommendations

The Evaluation study on the scheme revealed that the Border Area Development Programme (BADP) needs to be more effective and efficient for betterment of living conditions of the needy people. Recommendations / Suggestions in this direction are set down here under:

- 1) Overall, the infrastructures created under BADP have improved the living conditions and well-being of the people of the area. However, regular maintenance and proper utilization of these assets would go a long way in enhancing the productive life of these assets and would ensure continuation of the outflow of the intended benefits much longer.
- 2) In future all the demands should be put in Gram Sabah before the execution of the work so that the program BADP will be implemented in accordance with the aspiration of local people at grass root level.
- 3) BADP should be planned in such a way that it should generate more Employment and skill, besides promoting small scale industries as well.

Photographs



Construction of 1x10 mtrs span steel decked bridge on Gogaldara Nallah at Shuplin Gujjarbasti Sitaharam



Construction of Road from Lachmanpora to Khan Mohalla Gujjarbasti Sitaharam



Road from Ringzbal to Duprin Katari Mohalla, Chowhan Mohalla & brass to Sitaharam



Construction of 1x12 mtrs span steel decked bridge on Wani Nallah at brass Gujjarbasti

Evaluation Study on BADP (Tribal)

Beneficiary Schedule - I

Schedule for Locals benefited by work undertaken under BADP(Tribal)

District _____

Block _____

General:

1)Name of the Local/beneficiary _____

2)Parentage _____

3)Category of beneficiary (Tick) - (Gen/SC/ST/Gujjar & Backarwal)

4)Name of the Village _____ Panchayat _____

5)Distance of village from the Border(Kms) _____

6)ST/ Gujjar & Backarwal of the village as per beneficiary(tick):

a) Less than 10%

b) Upto 25%

c) Upto 50%

d) More than 50%

e) 100%

7)Name of road project under which benefitted _____

Awareness about BADP:

8)Are you aware about BADP Programme: (Yes/ No)

9)If yes, source of knowledge about BADP(Tick):

a) Department.

b) Radio

c) TV

d) Village Panchayat

e) Neighbours/Friends

f) Others(Specify _____)

Knowledge about the Road Project:

10) Are you aware that the road mentioned above been constructed under BADP in your village(tick):

a. Yes

b. No

11) If yes, when was the road constructed(tick):

a). 2017-18

b). 2018-19

c). 2019-20

12) As per his knowledge, were the locals consulted in site selection of road (Yes / No)

13)Does his habitation had All weather road connectivity before this road (Yes / No)

- 14) If not, what type of connectivity was before(Tick):
- a) Fair-weather
- b) No motorable connectivity at all
- 15) Was this road project taken-up on the recommendation of the Gram Panchayat of the village/area:-
- Yes No
- 16) If not on Gram panchayat recommendation, then on whose recommendation was the road project taken up for execution:
- a) Local MP
- b) Local MLA/MLC
- c) On area need basis
- d) Not Known
- 17) Length of Road ____KMs From _____ To _____
- 18) Type of Road constructed(tick) :
- a) Katcha
- b) Shingled
- c) metalled
- 19) Whether road project completed (Yes No)
- 20) If completed, condition of Road(tick):
- a) Poor
- b) Average
- c) Good
- 21) Are you satisfied with(tick):-
- | | | | | |
|------------------------------|-----|--------------------------|----|--------------------------|
| a. Quality of road - | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
| b. Durability of road - | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
| c. Functionality of road- | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
| d. Maintenance of road- | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
| e. Benefit to the community. | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |

Impact Assessment:

A) Impact on Agriculture/Horticulture:

- 1) As per the opinion of beneficiary, has the construction of Road in the area left any impact on the Agriculture scenario of the village/area(tick):
- Yes No
- 2) If yes, What impact(tick):
- a) Positive
- b) Negative
- 3) Specification of the impact (tick)
- a) Access of produce to market ensured.
- b) Access to fields made easy
- c) Cropping pattern changed.
- d) Due to easy access more land brought under cultivation/cropping
- e) Availability of agriculture/Horticulture inputs like Seeds/Fertilizers/Insecticides within village became possible
- f) Input cost in cropping fields decreased
- g) Net income returns from fields increased
- h) Any Other(specify _____)

B) Impact on Education:

4) As per his opinion has the construction of Road in the area left any impact on Education:

Yes No

5) If yes, What impact(tick):

- a) Positive
b) Negative

6) Specification of the impact:

- a) Access to schools made easy
b) Time save in going to and coming from schools
c) Vigil of Govt over schools increased
d) Enrolment of schools increased
e) Drop-out rate of schools decreased.
f) Upgradation of schools resulted
g) Any Other(Please specify _____)

C) Impact on Health:

7) As per his opinion, has the construction of Road in the area left any impact on HealthCare

Yes No

8) If yes, What impact(tick):

- a) Positive
b) Negative

9) Specification of the impact:

- a) Access to Health Institutions made easy and comfortable
b) Time save in going to and coming from Health Institutions
c) Vigil of Govt over Health Institutions increased
d) No of people attending Health Institutions for health problems increased
e) Drop-out rate of schools decreased.
f) Upgradation/increase in No of Health Institutions resulted
g) Any Other(Please specify _____)

D) Impact on Employment:

10) As per his opinion, does the construction of Road in the area left any impact on Employment Yes No

11) If yes, What impact(tick):

- a) Positive
b) Negative

12) Specification of the impact

- a) Due to road construction, Employment avenues in area increased
b) Road made possible to reach places of work available outside the area
c) Time saved in going to and coming from work places
d) Any Other(Please Specify _____)

E) Impact on Tourism:

13) As per his opinion, does the construction of Road in the area left any impact on Tourism Yes No

14) If yes, What impact(tick):

- c) Positive
d) Negative

- 15) Specification of the impact
- e) Area came under tourism map
 - f) Tourists starting coming to the area
 - g) Tourist related facilities/businesses came alongside of Road
 - h) Other (Please Specify_____)

F) Impact on General Trade/Business:

16) As per his opinion, has the construction of Road in the area left any impact on General Trade/Business
 Yes No

17) If yes, What impact(tick):

- a) Positive
- b) Negative

18) Specification of the impact

- a) Business activity increased as Small business enterprises/shops alongside of road established
- b) Small Industries/workshops/offices established
- c) Scope for establishment of Business/trade centres increased carrying in raw materials and taking out finished good due to road became possible

19) As per his opinion, overall impact of construction of Road on the area/villages(tick):

- a) Educational standard improved
- b) Health standard improved
- c) Standard of living improved
- d) Business/trade flourished
- e) Development of area became possible

19) Any suggestion/any remark/any complaint of the beneficiary_____

21) Remarks of the field investing officer _____

Name of the Filed Investigator_____

Designation_____

Signature_____

Date_____

Evaluation Study of BADP(Tribal)

Schedule - II For Knowledgeable Persons

District_____

Block_____

Village_____

Identification:

i) Name of the Knowledgeable Person_____

ii) Parentage _____

iii)Occupational Status of the informant _____

iii) Name of the village_____

Awareness about BADP:

- 1) Whether aware about the BADP programme(Yes/No)
- 2) Whether local people associated with the programme (Yes/No)
- 3) If associated, role exercise by them in(Tick the role exercised) :-
 - a) Formulation of the scheme
 - b) Selection of the Beneficiaries
 - c) Selection of Works/Programmes
 - d) Execution of the programmes
 - e) Maintenance of the assets created
- 4) Do you feel the works executed under BADP are beneficial to the local people (Yes/No)
- 5) If yes above, BADP programme benefitted the village in what respect:-
 - a) Improved access to facilities like schools/Hospitals/offices etc.
 - b) Improved trade by way of providing access to market
 - c) Improved income levels by way of bringing income generating Schemes
 - d) Improved basic infrastructure of Village necessary for development
 - e) Provided Environmental protection
 - f) Improved Hygienic conditions in the village
 - g) Created sense of security in the village
- 6) If no in (4) above, what are the reasons:-
 - a) Irrelevant Schemes.
 - b) Non-durable schemes.
 - c) Non-income generating schemes
 - d) Low quality of work.
 - e) Priority work not included
 - f) Any other reason
- 7) Do you think that the works under BADP in your village are taken-up as per the wishes/aspirations of people who deserve them most than those who deserve them least:-
 - a) Yes
 - b) No
- 8) If no, why do you think so:-
 - a) Because of lack of awareness among local people
 - b) Because of lack of influence
 - c) Because of corruption

- d) Because of Political/Bureaucratic interference
- 9) Can you quote any instance where you think that work under BADP in your village has been executed at undeserved place following reasons given in (8) above _____
-
- 10) Level of Satisfaction:
- Are you satisfied with the programmes taken-up(Yes/No)
 - Are you satisfied with the quality of works/equipments provided(Yes/No)
 - Are you satisfied with the quantity of Assets under the Scheme in village
 - If no, what else Assets you want to be created in your village:-
 - Are you satisfied with the maintenance of the assets created(Yes/No)
 - If no, suggest measures for improvement_____
-
- 11) Do you feel the programme under BADP have been beneficial to the local people(Yes/No)
- 12) If no, in what respect:-
- Irrelevant Schemes.
 - Non-durable schemes.
 - Non-income generating schemes
 - Low quality of work.
- 13) If yes, in what respect:-
- Improved infrastructure in villages(Yes/No)
 - Improved income levels (Yes/No)
 - Environment protection (Yes/No)
 - Improvement in Hygienic conditions in the surroundings (Yes/No)
- 14) Are you satisfied with the selection of the area (Yes/No).
- 15) Whether the site selected is within 10KMs of the Border (Yes/No).
- 16) Aerial distance from first habitation of LOC/IB(kms)_____
- 17) Do you feel the programmes taken up under BADP need improvement (Yes/No)
- 18) If yes, suggest measures_____
-
- 19) Your views about:
- quality_____
 - cost effectiveness_____
 - employment oriented for locals _____
 - Transparency_____
 - Public involvement-Peoples participation _____
 - People friendly role of functionaries_____

Name of the Filed Investigator_____

Designation_____

Signature_____

Date_____

Evaluation Study of BADP (Tribal)

Physical verification schedule

(For verification of works executed)

Village _____

Block _____

District _____

Part "A"- (To be ascertained from executing agency)

- 1) Name of the Work/ Activity/Asset _____
- 2) Location of the Work/ Asset _____
- 3) Sector _____
- 4) Year of start of work/scheme _____
- 5) Target date/year of completion of work: _____
- 6) DPR for the work formulated: (Yes / No)
- 7) Accord of AA accorded to work: (Yes / No)
- 8) Target date of completion of work _____
- 9) Actual date of completion of work (If completed) _____
- 10) Estimated cost. Of work/Asset (Rs in lacs). _____
- 11) Revised cost , if any, (Rs in lacs). _____
- 12) Approved cost (Rs in lacs) _____
- 13) Amount released (Rs in lacs) _____
- 14) Expenditure booked so far (Rs in lacs) _____
- 15) Reasons for excess/low expenditure, if any _____
- 16) Approximate population benefited _____
- 17) Whether NIT has been floated as per the guidelines
a) Yes b) No
- 18) Whether the work has been executed as per NIT:
a) Yes b) No
- 19) If not, reason thereof _____
- 20) Whether all technical clearance for work from line department like Forest, Revenue, R&B, PHE etc received (Yes/No) _____

Part "B"- (To be verified by the Inspecting Evaluation Team)

- 1) Whether work located/identified in the field (Yes / No) _____
- 2) Does the Work/Asset bears sign board/Any identification mark (Yes/No) _____
- 3) Whether the work executed as per DPR (Yes/No) _____
- 4) Deviations noticed in any executed component from DPR

- 5) Whether approval sought and received for deviations (Yes / No)
- 6) Physical Status of work verified(tick):-
a) Completed
b) In- Complete
- 7) If incomplete, specify stage _____
- 8) If complete, whether functional(Tick)
(Functional / Non-Functional)
- 9) Reasons of non-functionality _____

- 10) Material used in the executed work(*Tick relevant*):-
- (a) Good
- (b) Average
- (c) Below Standard
- 11) Quality of construction(*Tick relevant*)
- a) Good
- b) Average
- c) Below Standard
- 12) Components/work executed observed in the field were found (Intact/damaged) (*Tick relevant*)
- 13) Whether maintenance system satisfactory (Yes / No)_____
- 14) Gaps in implementation of the work observed if any (Yes/No)_____
- 15) Specification of Gaps observed, If any_____
- _____
- 16) Suggestions to overcome them_____
- _____
- 17) Satisfaction level of Verification team with regard to:-
- a) Specifications (Yes/No)
- b) Quality of work (Yes/No)
- c) Location/site of work (Yes/No)
- d) Material used (Yes/No)
- e) Durability (Yes/No)
- f) Functionality (Yes/No)
- g) Maintenance (Yes/No)
- 18) Any specific problems observed by the Officer _____
- _____
- 19) Any suggestions for improvement _____
- _____
- 20) Remarks of Officer _____
- _____

Signature of Officer _____


Designation _____

Signature _____

Dated _____



**UNION TERRITORY OF JAMMU & KASHMIR
PLANNING DEVELOPMENT AND MONITORING DEPARTMENT
DIRECTORATE OF ECONOMICS & STATISTICS, J&K
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