



सत्यमेव जयते

**UNION TERRITORY OF JAMMU & KASHMIR**

# **EVALUATION REPORT ON**

## **BADP (TRIBAL SCHEME) (DISTRICT SAMBA)**



**2017-18  
to  
2019-20**



**CONDUCTED BY  
DISTRICT STATISTICS AND EVALUATION OFFICE, SAMBA**

**DIRECTORATE OF ECONOMICS & STATISTICS, J&K  
PLANNING DEVELOPMENT & MONITORING DEPARTMENT  
JAMMU & KASHMIR GOVERNMENT**



## PREFACE

To provide road connectivity for villages in border blocks with 50% or more ST/ Gujjar and Bakarwal population, a special programme by the name **BADP Tribal** was devised on the instructions of the Chief Secretary, Jammu & Kashmir by the District Development Commissioners (DDCs) of border districts in the year 2017.

The terms and conditions for preparing the Action plan under BADP Tribal stipulated that the Action Plan must be restricted to Rs 2 crore per Border Block targeting only those villages located within 0-10 Km from Line of Control (LoC) or International Border (IB) that have a Tribal/Gujjar Bakarwal population of 50% or more and focused exclusively on connectivity proposals.

The State Level Evaluation Committee (SLEC) during its 9<sup>th</sup> meeting among other programmes assigned "**BADP Tribal**" in Kathua, Samba, Budgam and Baramulla border districts for evaluation.

The evaluation study focused on assessment of the impact of the programme on socio-economic conditions of the local population resulting from the implementation of the Programme.

Apart from Director General, PM&CE Division, PD&MD, Regional Directors Evaluation & Statistics Jammu / Kashmir, the report of the study was also shared with HoD, Economics Department Kashmir University and HoD, Statistics Department Jammu University for technical inputs/suggestions in accordance with the terms and Conditions of the Technical Advisory Committee (TAC) on Evaluations.

Gratitude is extended to all those who contributed in the conduct of this evaluation study especially HoD, Economics, Kashmir University and HoD, Statistics, Jammu University for their valuable inputs /insights, which greatly enhanced the quality and content of this report.

The report of the study stand approved by the Apex Level Evaluation Committee (SLEC) in its 10<sup>th</sup> meeting held on May 15-16<sup>th</sup>, 2024 for release. The Evaluation report is released with the hope that the findings of the study would go a long way in bringing about an improvement in the implementation of the programme.

Jammu.  
September, 2024.

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## Highlights of the Study

- In order to provide road connectivity to villages of border blocks having **50%** or more ST/Gujjar and Bakarwal population, an Action Plan by the name BADP Tribal was devised in the year 2017 by the District Development Commissioners of Border districts on the instructions of Chief Secretary of J&K.
- With due approval of the Ministry of Home Affairs GOI to the Action Plan, the funds were released to the District Development Commissioners of concerned districts by the Planning Development and Monitoring Department.
- Samba district being a border district has **three border blocks** namely Samba, Ramgarh and Rajpura which have ST/Gujjar and Bakarwal population and have been covered under Tribal Action Plan.
- Under the Action Plan devised, **7 road projects/works were taken-up** by the implementing department in the three border blocks of the district.
- As per information furnished by the implementing agency, the three border blocks of Samba district comprises of **32** villages, out of which **4** villages are having ST/Tribal Population of **50%** or more. Out of these **4** villages, only 2 villages namely **Rakh Madhera and Karlian Kalan** have been selected for coverage under Action Plan. This is against the guidelines of the Action Plan which strongly advocated for coverage of only those villages which are having 50% or more Tribal population.
- An amount of **Rs.369.12 lacs** had been released to Executing Agency for execution of works under the Action Plan in the district. Against the released amount, **Rs.273.97 lacs i.e. 74.22%** have been reported utilized ending March 2020. The department should take all financial/administrative measures to utilize the allocated amount expeditiously.
- On the physical side, against the target of **7 works**, only three **road projects** have been reported completed by the implementing department.
- In order to verify departmental claims, all the **7 works/road projects** were physically verified in the field.
- During the physical verification, Out of 7 Road projects/works taken-up, 3(43%) works had been found completed and 4(57%) were found incomplete.
- As regards 4 incomplete works, all of them were observed at final stages of completion.
- All the 7 works have been found executed in the villages falling within the radius of 0-10 Kms from border.
- The administrative approval and technical sanction for all 7 road works has been accorded **but NIT for none of these works had been floated**. The DPRs have been formulated for all the 7 works.
- As regards functionality, all the three completed roads were observed functional with good quality of construction work. The material used and quality of construction in respect of remaining four on-going works was observed average. One under-progress work namely Construction of link road shamshan ghat karyalian to Gujjat Basti Chumbian (P-1) was found damaged at the beginning of the road.

- In order to obtain feedback from locals, a sample of 5 locals per road/work were enquired so as to ascertain their view about BADP and works executed under BADP programme in their villages.
- 24(69%) of the locals beneficiaries reported to be aware about the programme whereas 11(31%) were not aware about the programme.
- All 35(100%) of the local beneficiaries enquired reported that they were not consulted in site selection of the roads nor they taken-up on the recommendation of the Gram Panchayats.
- All the 35(100%) beneficiaries enquired reported that their villages had no all weather roads before the construction of villages under BADP Tribal in their villages.
- All 35 (100%) local beneficiaries enquired reported that they are satisfied with the functionality of the road and their benefit to the community whereas their level of satisfaction is zero with regard to maintenance of the road.
- 35(100%) local beneficiaries enquired reported that construction of roads has had positive impact upon agriculture sector in their villages. 35(100%) reported to had positive on Education and 22(63%) on Health respectively. 16 (46%) reported left positive impact on Employment and 11(32%) on standard of living in their villages.
- 21 knowledgeable persons in all having knowledge about the affairs of the village @ 3 KPs work per sample road project were contacted so as to get their feedback about the BADP Tribal Action Plan and roads constructed under it in their villages.
- All the knowledgeable person enquired reported that construction of road under Action Plan has improved basic infrastructure in their villages.

## CHAPTER-I

### INTRODUCTION

The Border Area Development Programme was launched during the 7th plan with the objective of attaining balanced development of sensitive border area and for promoting a sense of security among the local population. The main focus of the programme was to meet the special needs of the people living in remote/inaccessible areas situated near the border. Later on the scheme was revamped in 1993-94 during 8th plan to give it a sharper focus for tackling special problem in the areas contiguous to borders and the line of control which constitutes 41 CD blocks of the erstwhile state of Jammu and Kashmir and the ambit of the programme was widened to include other socio economic aspects such as education, health, agriculture and other allied sectors.

The scheme was introduced with objectives of accelerating the pace of development of the border blocks by undertaking works relevant to the local needs by way of construction of school building, development of play field, providing of Rural sanitation facilities, potable drinking water, health infrastructure, construction/ up gradation of communication infrastructure besides installation of solar lights in the year 2017, then Chief Secretary J&K directed all the District Development Commissioners to prepare a connectivity action plan for villages which have more than 50% Tribal population. The terms and conditions for preparing the action under BADP were as under:-

1. The plan must be restricted to Rs. 2 crores per Border Block,
2. Only those villages are to be covered under Action Plan which are at the distance of 0-10 KM from Loc/IB.
3. Only those villages/Bastis/Habitations are to be covered under Action Plan which has Tribal/Gujjar & Bakarwal population of 50% or more.
4. Only connectivity proposals prepared.

Accordingly Deputy Commissioner prepare the Action Plan as submitted which was approved by Ministry of home affairs GOI and funds released to the state which after adding the state share were released to BADP districts by the Planning Development and Monitoring Department .

The breakup of funds released in District Samba is as under:-

(Rs. in lacs)

Table No-1.00						
Funds released in under the scheme district Samba						
Name of District	Allocation			Funds released		
	Central Share	State Share	Total	Central Share	State Share	Total
Samba	332.21	36.91	369.12	332.21	36.91	369.12
<b>Total</b>	<b>332.21</b>	<b>36.91</b>	<b>369.12</b>	<b>332.21</b>	<b>36.91</b>	<b>369.12</b>

### Objectives

The study has been conducted with the following objectives in view:-

- To examine whether the funds provided under BADP Tribal Action Plan had been utilized fully;
- To examine whether the physical targets set under the Action Plan have been achieved fully;



- To examine whether the targeted group of population i.e. Tribals/Gujjars and Bakarwals are the real beneficiaries of the Action Plan funding.
- To examine whether the people residing close to the International Border/ LOC have been the main beneficiaries of the programme.
- To assess the socio-economic impact of connectivity provided under Action Plan to the targeted population residing in the border areas;
- To assess whether the programme has generated sufficient level of satisfaction among the targeted population residing in the border areas;
- To know about the difficulties being faced in the implementation of the programme and remedial measures to overcome them.

### Coverage

In Samba district the scheme is implemented through Assistant Commissioner Development Samba.

### Source of Data

Since the Action Plan for each border block has been prepared by the concerned District Development Commissioner, therefore, the official data in terms of outlay, expenditure, physical targets/achievements, list of villages in each tribal block having 50% of Tribal population or more, list of such villages benefitted by way of providing them connectivity and finally the list of roads constructed has been collected from the concerned District Development Commissioner's offices & Assistant Commissioner Development Samba.

### Sample size and selection procedure

In Samba district, three Blocks have been covered under Action Plan (Tribal) and all the three BADP Tribal blocks covered under the scheme in the district have been taken as sample. Seven works/road projects have taken-up under the scheme in the three blocks of the district during the reference period. All the 07 works executed in the sample blocks have been physically verified in the field.

<b>Works achievement profile under BADP Action Plan (Tribal) in the Samba</b>										
S. No	District	No of border Blocks	Name of border Blocks	Name of border Blocks Covered under Action Plan (Tribal)	Name of BADP Blocks out of Col .5 selected for field study	Amount released under Action Plan to the block (Rs in lacs)	No of works		No of beneficiaries covered	No of Knowledgeable persons covered
							taken up under Action Plan in the block	taken as sample for physical verification		
1	2	3	4	5	6	7	8	9	10	11
<b>1</b>	Samba	3	Samba	Samba	Samba	170.00	3	3	15	09
<b>2</b>			Ramgarh	Ramgarh	Ramgarh	144.12	3	3	15	09
<b>3</b>			Rajpura	Rajpura	Rajpura	55.00	1	1	05	03
	Total					<b>369.12</b>	<b>7</b>	<b>7</b>	<b>35</b>	<b>21</b>

Five locals benefited by the construction of each road have been selected for enquiry so as to ascertain their views about BADP Tribal and the roads constructed under this programme in their villages. Moreover, 3 knowledgeable persons per sample road project have been contacted so as to know their awareness about BADP and their involvement in the construction of sample

roads. The works achievement profile under BADP Action Plan (Tribal) in the Samba District is given in the table hereunder along with sample proposed for field verification:-

### **Reference period**

The reference period of the study is 2017-18 to 2019-20.

### **Instrument of investigation**

For Obtaining Official data, five formats have been devised whereas for obtaining primary data from the field, 3 comprehensive schedules have been devised.

Schedule I – For locals benefitted by completed works of BADP.

Schedule II – For knowledgeable persons and

Schedule III – For Physical verification of roads constructed.

### **Field work and Scrutiny & Tabulation**

The field work, tabulation and report writing have been conducted by the officials of the District Statistics and Evaluation Officer Samba under the overall supervision of District Statistics and Evaluation Officer Samba.

### **Bio-data of Evaluation Team**

The evaluation study has been conducted by the team of officers/officials of the District Statistics and Evaluation Officer Samba under the under the overall technical guidance of District Statistics and Evaluation Officer Samba and Regional Director, Evaluation and Statistics, Samba.

### **Analytical Tools**

Logical analysis of data has been done by using appropriate statistical Tools and Techniques in terms of percentage, average etc



## Chapter-II

### Analysis of official Data

Samba district came into existence in the year 2006 vide Govt. Order No. 1345 GAD of 2006 dated 27-10-2006. The district comprises of nine blocks, out of which 3 border blocks namely **Samba, Ramgarh, and Rajpura** with Tribal population have been covered under Action Plan (Tribal).

<b>Blocks covered under BADP (Tribal) Action Plan</b>					
S. No.	Name of District	No. of border blocks	Name of border block	Name of border block out of column 4 having ST/ Tribal population	Name of Tribal block out of col 5 covered under action plan
1	2	3	4	5	6
1	Samba	03	<b>Samba</b>	Samba	Samba
2			<b>Ramgarh</b>	Ramgarh	Ramgarh
3			<b>Rajpura</b>	Rajpura	Rajpura

The details of fund allocation/expenditure, number of villages covered, physical targets/achievements during the reference period (2017-18 to 2019-20) were obtained from the implementing Agency viz. Assistant Commissioner Development Samba and Chief Planning Officer, Samba. The detail of villages with ST population of the blocks is given as under in tabular form:

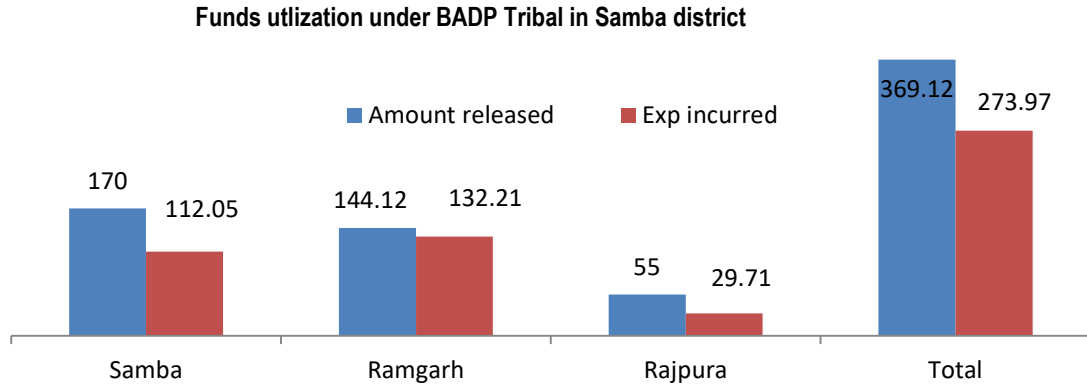
<b>Detail of villages with ST population of the blocks</b>				
S. No.	Name of BADP tribal block	No. of villages inhabited by tribal	No. of villages out of col 3 having villages where population is 50% of more	Name of village out of col.4 covered under action plan
1	2	3	4	5
1	Samba	16	2	Madhera
2	Ramgarh	10	2	Karliyan Kalan ,
3	Rajpura	6	-	-
<b>Total</b>		<b>32</b>	<b>4</b>	<b>-</b>

<b>Allocation/Expenditure under BADP (T) during the three years viz; 2017-18 to 2019-20.</b>									
S. No	Name of BADP Tribal Block	2017-18		2018-19		2019-20		Total	
		Amount released	Exp.	Amount Revalidated	Exp.	Amount Revalidated	Exp.	Amount released	Exp incurred
1	Samba	170.00	28.91	141.09	83.14	89.00	00	170.00	112.05
2	Ramgarh	144.12	92.33	51.79	16.16	35.63	23.72	144.12	132.21
3	Rajpura	55.00	9.73	45.27	00.00	45.27	19.98	55.00	29.71
<b>Total</b>		<b>369.12</b>	<b>130.97</b>	<b>238.15</b>	<b>99.30</b>	<b>138.85</b>	<b>43.70</b>	<b>369.12</b>	<b>273.97</b>

The above tabular information depicts that there are 32 inhabitant tribal villages out of which only 04 villages are with ST/Tribal population size of 50% or more. Out of these four villages, only two villages namely **Madhera and Karliyan Kalan** have been reported covered under BADP Tribal Action Plan.

The allocation/expenditure during the three years viz; 2017-18 to 2019-20 is as under:

Overall Rs.273.97 lacs out of released amount of Rs. 369.12 i.e. **74.22%** were utilized by the implementing agency on the execution of road projects in three border blocks of Samba district.



The physical targets/ achievements made against them in the border blocks covered under BADP Tribal in the district is reflected in the table given below:

<b>Table No. 2.03</b>							
<b>Physical targets/ achievements made in the border blocks covered under BADP Tribal in the district</b>							
S.No.	Name of BADP tribal block	Year wise number of works/road projects taken-up and completed in covered border blocks					
		2017-18		2018-19		2019-20	
		Target	Ach	Target	Ach	Target	Ach
<b>1</b>	<b>Samba</b>	3	0	3	0	3	2
<b>2</b>	<b>Ramgarh</b>	3	0	3	0	3	0
<b>3</b>	<b>Rajpura</b>	1	0	1	0	1	1
	<b>Total</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>7</b>	<b>3</b>

A total of 7 road projects in all were targeted to be completed under BADP Action Plan in three border blocks of Samba district during the reference period. In the beginning of reference period i.e. 2017-18, a target of 7 works was set. As no achievement against the target was made during the year, therefore, this target was carried forward to next year i.e 2018-19. Again no achievement was made during this year also. As such, this target was carried forward to third year of reference period i.e. 2018-19. However, during this year 3 road projects out of target of 7 road projects were completed by the executing agency.

Table No 2.04

Rs in Lacs

Village wise/Block wise details of roads/works constructed and executed under BADP( Tribal) during the reference period 2017-18 to 2019-20													
S No.	Name of the road constructed	Name of the Village where road constructed	Aerial Distance of Village from IB (in kms)	ST/Tribal Population of the Village (2011)	Estimated Cost of the road	Approved Cost of the road	Whether DPR(Estimate) for the road formulated	Status of AA	Funds released ending 03/2020	Expd. booked ending 03/2020	Date of start of work /road	Target Date of completion of road	Present Status of work/road
<b>Ramgarh block</b>													
1	Construction of link road Gujjar Basti Swankha	Gujjar Basti Swankha	4-6	13	36.19	36.19	Yes	Accorded	44.21	32.10	March 2018	-	In progress
2	Construction of link road shamshanghat karyalian to Gujjar Basti Chembian	Karlian	5-6	19	46.21	45.99	Yes	Accorded	45.62	44.21	March 2018	-	In progress
3	Construction of link road Ramloo to Gujjar Basti Radwan	Trindi	5-6	Floated population of ST	61.72	60.18	Yes	Accorded	120.67	55.90	March 2018	-	In progress
<b>Samba Block</b>													
4	Construction of link road from Samba Pandour road to village Madhera Gujjar Basti	Madhera	4-5	117	40.00	40.00	Yes	Accorded	32.73	12.88	March 2018	February 2021	Completed
5	Const. of link road from industrial area to Gujjar Basti (P-1)	Madhera	4-6	117	60.00	59.63	Yes	Accorded	43.13	28.70	March 2018	-	In-complete
6	Construction of link road from chak Manga Gujjaran to Masjid Mohalla	Chak Manga Gujjaran	5-6	171	70.00	70.00	Yes	Accorded	57.34	41.56	March 2018	January 2021	Completed
<b>Rajpura Block</b>													
7	Construction of link road from Malian to Gujjar Basti (P1)Rajpura.	Maliani	4-6	70	55.00	55.00	Yes	Accorded	55.00	29.71	March 2018	March 2021	Completed

**Note:** As per census 2011, ST population of village Trindi is nil. However, due to floated ST population of the village the road has been constructed.

## Chapter-III

### Physical verification of works

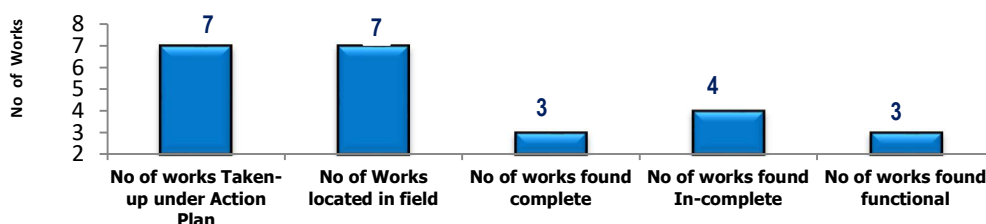
During the reference period 2017-18 to 2019-20, 07 works had been taken-up under BADP-Tribal Action Plan in various villages of three blocks of the Samba district. The status of works executed under BADP Tribal Action Plan in all the three border blocks of Samba district during physical verification conducted is reflected below:

<b>Works executed under BADP Tribal Action Plan in all the three border blocks of Samba district</b>						
S. No	Name of the Sample Block	Number of Roads/Works Physically Verified	No of works located in the field	No of works found complete	No of works found functional	No of works found incomplete
1	2	3	4	5	6	7
1	Samba	3	3	2	2	1
2	Ramgarh	3	3	-	-	3
3	Rajpura	1	1	1	1	-
<b>Total</b>		<b>7</b>	<b>7</b>	<b>3</b>	<b>3</b>	<b>4</b>

During physical verification conducted, 03 works out of 07 works taken-up in three border blocks of the district were found to have been completed. The physical achievement on ground, therefore, comes to 43% which by no means can be considered satisfactory.

In Ramgarh block, not a single work out of 03 works taken-up has been found completed during physical verification. In respect of Samba block, 02 works out of 03 works taken-up have been found completed. In Rajpura block, one work was taken-up which was observed completed during physical verification and found functional as well. The overall work completion scenario of the works taken-up under BADP Tribal Action Plan is graphically represented below for easy understanding:

Physical verification report of works taken up under BADP Tribal Action Plan in Samba district



### Codal Formalities

The codal formalities followed by the implementing department for execution of works under BADP Tribal Action Plan in border blocks of Samba district is reflected in table as under:

<b>Status of document like DPR &amp; AAA</b>							
S. No	Name of the Sample Block	Number of Roads/ Works Physically Verified	No of Roads /works reported completed	No of Roads/Works for which DPR formulated		No of Roads/Works for which AAA accorded	
				Yes	No	Yes	No
1	Samba	3	One road in progress Two roads completed	3	-	3	-
2	Ramgarh	3	In progress	3	-	3	-
3	Rajpura	1	completed	1	-	1	-
<b>Total</b>		<b>7</b>	<b>3 works completed 4 works in progress</b>	<b>7</b>	<b>-</b>	<b>7</b>	<b>-</b>

It is clear from the table that out of 07 Nos. of works executed only 03 works found physically completed and 04 works found under progress. Besides as per information from the implementing Agency contained in the above table, it has been found that DPR/estimate have been formulated and Administrative Approval have been accorded for all 07 sample works.

<b>Status of NIT and Technical clearance</b>								
S. No	Name of the Sample Block	Number of Roads/Works Physically Verified	No of Roads/Works for which NIT has been floated as per the guidelines		No of Roads/Works which have been executed as per NIT		No of Roads/Works for which technical clearance received from line dept.	
			Yes	No	Yes	No	Yes	No
1	Samba	3	-	3	-	3	3	-
2	Ramgarh	3	-	3	-	3	3	-
3	Rajpura	1	-	1	-	1	1	-
<b>Total</b>		<b>7</b>	-	<b>7</b>	-	<b>7</b>	<b>7</b>	-

As regards other codal formalities like floating NIT and obtaining technical approval, it is clear from the above table that no road has been executed as per NIT, however technical clearance has been received from line department.

### **Completion status of works**

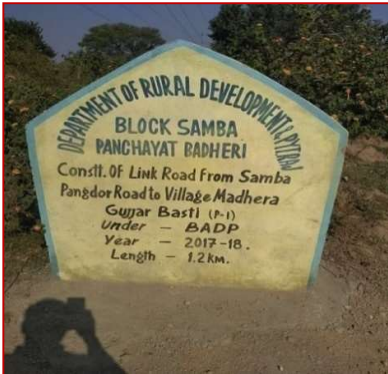
The completion status of works taken up BADP Tribal Action Plan in Samba district as observed in the field is reflected in the table given below:

<b>Completion status of works taken up BADP Tribal Action Plan in Samba district</b>							
S. No	Name of the Sample Block	Number of Roads/Works Physically Verified	No of works during Physical verification found		If Roads found in-completed, stage of completion		
			Completed	In-complete	Initial Stage	50% complete	At Final Stage of completion
1	Samba	3	2	1	-	-	1
2	Ramgarh	3	0	3	-	-	3
3	Rajpura	1	1	0	-	-	-
<b>Total</b>		<b>7</b>	<b>3</b>	<b>4</b>			<b>4</b>

The Table given above reveals that all 7 roads/works physically verified have been located /identified in the field. Out of 07 number of road/work, 3(43%) had been found completed whileas 4(57%) have been found in-complete and were under progress. All the 4 incomplete works were observed at the final stage of completion.

During field verification, the 03 Road Projects found completed were namely Construction of link road from Samba Pangdour road to village Madhera Gujjar Basti, Construction of link road from chak Manga Gujjaran to Masjid Mohalla and Construction of link road from Malani to Gujjar Basti (P-1) Rajpura have been constructed. Photographs of completed road projects taken during field verification are given below:

**1. Construction of link road from Samba Pangdour road to village Madhera Gujjar Basti:**



**2. Construction of link road from chak Manga Gujjaran to Masjid Mohalla (P-1) Samba**



**3. Construction of link road from Malian to Gujjar Basti (P-1) Rajpura**



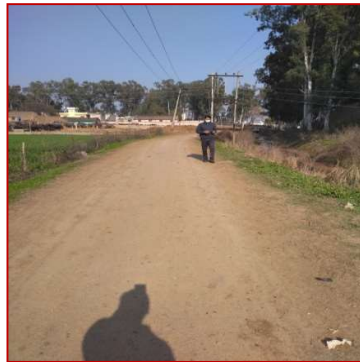
The four road projects found under progress are namely 1) Construction of link road Gujjar Basti Swankha, 2) Construction of link road shamshan ghat Karyalian to Gujjar Basti Chumbian, 3) Construction of link road Ramloo to Gujjar Basti Radwan and 4) Const. of link road from industrial area to Gujjar Basti (P-1). Photographs of road projects taken which were observed under progress during field verification are given below:



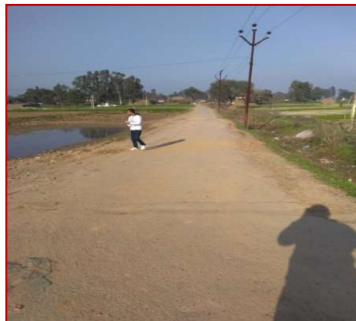
1) **Construction of link road Gujjar Basti Swankha.**



2) **Construction of link Road Shamshanghat karyalian to Gujjar Basti Chumbian(P-1).**



3) **Construction of link road Ramloo to Gujjar Basti Radwan(P-1):**



4) **Construction of link road from industrial area to Gujjar Basti( P-1) Samba**





### **Functional status of works taken-up:**

The functionality status of works/road projects taken up BADP Tribal in Samba district as observed in the field together with quality of material used in reflected in the table given below:

Table no – 3.04										
Status regarding functionality, Material used and quality of work										
S. No	Name of the Sample Block	Number of Roads/ Works Physically Verified	If Roads observed completed, No of Roads found functional		No of Roads in respect of which Material used in execution of work was observed			No of Roads in respect of which quality of construction work was observed		
			Functional	Non Functional	Good	Average	Below Standard	Good	Average	elow Standard
1	Samba	3	2	1	2	1	-	2	1	-
2	Ramgarh	3	-	3	-	3	-	-	3	-
3	Rajpura	1	1	0	1	-	-	1	-	-
<b>Total</b>		<b>7</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>-</b>	<b>3</b>	<b>4</b>	<b>-</b>

The table given above reveals that all the three completed roads were observed functional with good quality of construction work. The material used and quality of construction in respect of remaining four on-going works was observed average. One under-progress work namely Construction of link road shamshan ghat karyalian to Gujjat Basti Chumbian (P-1) was found damaged at the beginning of the road.

### **Satisfaction level verification team with various aspects of works**

Table no – 3.05																
Satisfaction level of verification team regarding various aspects of work																
S. No	Name of the Sample Block	Number of Roads/ Works Physically Verified	No of sample roads in respect of which the physical verification team was satisfied with following parameters													
			Specifications		Quality of work		Location site of work		Material used		Durability		Functionality		Maintenance	
			Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No	Yes	No
1	Samba	3	3	-	3	-	3	-	3	-	3	-	3	-	-	3
2	Ramgarh	3	3	-	3	-	3	-	3	-	3	-	3	-	-	3
3	Rajpura	1	1	-	1	-	1	-	1	-	1	-	1	-	-	1
<b>Total</b>		<b>7</b>	<b>7</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>7</b>

Physical verification team was satisfied with regard to following parameters of road construction under BADP Tribal in Samba district:

- 7(100%) of works with regard to specification,
- 7(100%) with regard to quality of work,
- 7(100%) with regard to location of site of work,
- 7(100%) of works with regard to material used,
- 7(100%) of works with regard to durability,
- 7(100%) of works in respect of functionality.

However, the maintenance in respect of all the 7 roads was observed very poor by the physical verification teams.

Table No -3.06					
Problem observed and Suggestions					
S. No	Name of the Sample Block	Number of Roads /Works Physically Verified	Any specific problems observed by the Officer	Any suggestion for improvement	Any Remarks of Verifying Officer
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>
1	Samba	3	One is in progress	Executing agency may be asked to complete pending work.	
2	Ramgarh	3	All are in progress	The projects should be completed well with time frame as per the DPR.	Construction of link road shamshan ghat karyalian to Gujjat Basti Chumbian(P-1) has been found damaged from the beginning of the road.
3	Rajpura	1	Completed	-	-

## Chapter-IV

### Field Findings

In order to obtain feedback from locals benefitted by the roads constructed/works executed under BADP Tribal Action Plan in their villages, a sample of 5 locals per road/work has been selected following simple random sampling technique method for enquiry so as to ascertain their view about BADP and works executed under BADP programme in their villages. Moreover, knowledgeable persons @ 3 persons per work benefitted by each sample project have been also contacted so as to know their awareness about BADP and their involvement in the construction of sample roads. The block-wise breakup of beneficiaries/KPs selected is detailed below:

Sample beneficiaries selected						
S. No	Name of Border District	Name of border block	No. of works executed under BADP Tribal Action Plan	No of works selected as sample for beneficiary feedback	No. of local beneficiaries enquired @ 5 beneficiaries each work	No. of knowledgeable persons covered 3 KPs each work
1	2	3	4	5	6	7
1	Samba	Samba	3	3	15	9
2		Ramgarh	3	3	15	9
3		Rajpura	1	1	5	3
<b>Total</b>			<b>7</b>	<b>7</b>	<b>35</b>	<b>21</b>

#### **Category of sample beneficiaries:**

The category of local beneficiaries enquired is reflected in the table given below:

Category of sample beneficiaries						
Category, Village distance from Border and ST population of village						
S. No	Name of the Sample block	No of the local Beneficiaries enquired	Category break-up of sample beneficiaries(Nos)			
			Gen	SC	ST	Gujjar & Bakerwal
1	Samba	15	0	0	15	0
2	Ramgarh	15	1	0	14	0
3	Rajpura	5	0	0	5	0
<b>Total</b>		<b>35</b>	<b>1</b>	<b>0</b>	<b>34</b>	<b>0</b>

Majority of the local beneficiaries enquired i.e 34(97%) belonged to ST category. Only 1(3%) belonged to general category.

Distance of villages from border as per views of sample beneficiaries					
S. No	Name of the Sample block	No of the local Beneficiaries enquired	No of beneficiaries reporting distance of village from the border(Kms)		
			0-5 Kms	6 to 10 Kms	more than 10 Kms
1	Samba	15	0	15	0
2	Ramgarh	15	0	15	0
3	Rajpura	5	0	5	0
<b>Total</b>		<b>35</b>	<b>0</b>	<b>35</b>	<b>0</b>

All the local beneficiaries enquired i.e 35 (100%) reported that distance of villages in which road projects/works have been executed are within the distance of 10 Kms from the border. Guidelines in this behalf, therefore, have been followed.

Table No –4.03							
ST/Gujjar & Bakarwal population of villages as per views of sample beneficiaries							
S. No	Name of the Sample block	No of the local Beneficiaries enquired	ST/ Gujjar & Bakarwal Population of the village as per beneficiary opinion				
			Less than 10%	Up to 25%	Up to 50%	More than 50%	100%
1	Samba	15	10	0	0	5	0
2	Ramgarh	15	09	06	0	0	0
3	Rajpura	5	05	0	0	0	0
<b>Total</b>		<b>35</b>	<b>24</b>	<b>06</b>	<b>0</b>	<b>5</b>	<b>0</b>

Majority of the local beneficiaries enquired i.e. 24 (69%) were of the view that ST/Gujjar and Bakarwal Population of the villages is less than 10%. Only 5(14%) of the beneficiaries were of the view that ST/Gujjar & Bakarwal population of the villages is more than 50%.

Table No- 4.04										
Beneficiaries awareness about programme										
S. No	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting aware about programme		If Yes, No of beneficiaries reporting source of Knowledge					
			Yes	No	Department	Radio	TV	Village Panchayat	Neighbour/ Friends	Other
1	Samba	15	12	3	-	-	-	4	3	5
2	Ramgarh	15	8	7	-	-	-	3	3	2
3	Rajpura	5	4	1	-	-	-		3	0
<b>Total</b>		<b>35</b>	<b>24</b>	<b>11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>9</b>	<b>7</b>

24(69%) of the sample beneficiaries reported that they are aware about the programme and source of awareness about the programme has been reported villages panchayat, neighbor/friends and others.

#### **Involvement of Locals in Road construction under Action Plan:**

In execution of road projects under BADP Tribal Action Plan, the involvement of locals was enquired from them and response in this reflected below:

Table No: 4.05						
Involvement of Locals in Road construction under Action Plan						
S. No	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting whether locals consulted in site selection		No of beneficiaries reporting the road Was recommended by the Gram Panchayat	
			Yes	No	Yes	No
1	Samba	15	0	15	-	15
2	Ramgarh	15	0	15	-	15
3	Rajpura	5	0	5	-	5
<b>Total</b>		<b>35</b>	<b>0</b>	<b>35</b>	<b>-</b>	<b>35</b>

All 35 (100%) of the local beneficiaries enquired reported that they were not consulted in site selection of the roads. Similarly, 35(100%) of them reported that road projects in their villages have not been taken on the recommendation of the Gram Panchayats.

#### **Connectivity available before BADP Tribal road construction:**

Connectivity available to the locals before construction of road under BADP Action Plan is reflected in the table given below:

Table No- 4.06				
Connectivity available before BADP Tribal road construction				
S. No	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting habitation already had all weather road	
			Yes	No
1	Samba	15	0	15
2	Ramgarh	15	0	15
3	Rajpura	5	0	5
	<b>Total</b>	<b>35</b>	<b>0</b>	<b>35</b>

All the 35(100%) beneficiaries enquired reported that their villages had no all weather roads before the construction of villages under BADP Tribal in their villages.

#### **Connectivity available after BADP Tribal road construction:**

Connectivity available to the locals after construction of road under BADP Action Plan is reflected in the table given below:

Table No- 4.07				
Connectivity available after BADP Tribal road construction				
S. No	No of the Beneficiaries from sample block taken as sample	No of beneficiaries reporting type of road constructed		
		Kacha	Shingled	Metalled
1	15	-	-	15
2	15	-	-	15
3	5	-	-	5
	<b>Total</b>	<b>35</b>	<b>-</b>	<b>35</b>

All 35(100%) locals beneficiaries enquired reported that metalled roads have been constructed in their villages under BADP Action Plan.

#### **Satisfaction of Locals with road quality, durability and functionality:**

The satisfaction of locals with the functionality, its benefit to community, and maintenance was enquired from the locals and their inputs about the same are reflected in the table given below:

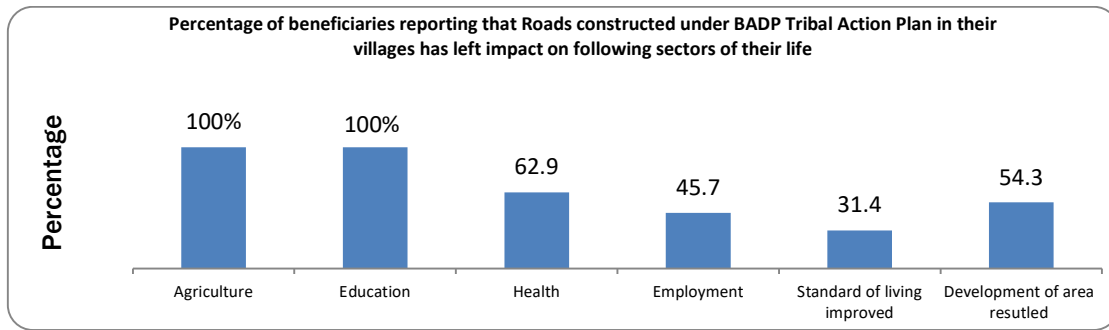
Table No- 4.08					
Satisfaction of Locals with road quality, durability and functionality					
S. No	Name of the Sample block	No of the Beneficiaries from sample block taken as sample	No of local beneficiaries reported satisfied with		
			Functionality of road	Benefit to the community	Maintenance of roads
1	Samba	15	15	15	0
2	Ramgarh	15	15	15	0
3	Rajpura	5	5	5	0
	<b>Total</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>0</b>

All 35 (100%) local beneficiaries enquired reported that they are satisfied with the functionality of the road and their benefit to the community whereas their level of satisfaction is zero with regard to maintenance of the road.

#### **Impact of Road Construction under BADP Tribal:**

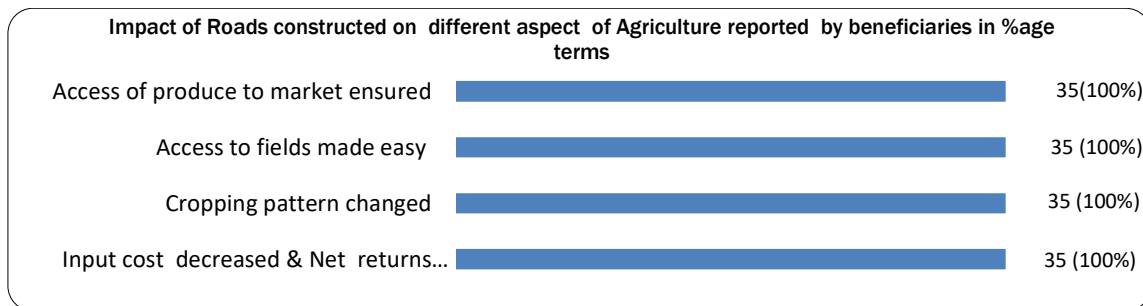
An enquiry about the impact of the roads constructed under BADP Tribal Action Plan was conducted from the local beneficiaries during the field survey. 35(100%) local beneficiaries out of 35 locals enquired reported that construction of roads has had positive impact upon agriculture sector in their villages. 35(100%) reported to had positive on Education and 22(63%) on Health respectively. 16 (46%) reported left positive impact on Employment and 11(32%) on standard of living in their villages.

The impact reported by the sample beneficiaries upon different aspects of their day-to-day life is reproduced graphically below:



### **Specification of impact on Agriculture in sample villages**

As 35 (100%) of beneficiaries have reported that construction of road has created positive impact on the agriculture scenario of the village. Specifying the impact of construction of road on agriculture, all 35(100%) beneficiaries reported that due to roads construction access of produce to markets has been made easy, 35(100%) reported access to fields made easy and all 35(100%) reported that due to road construction cropping pattern changes, input cost reduced and net returns increased. The specification of impact on agriculture in the sample villages due to road construction for easy comprehension has also been represented graphically as under.

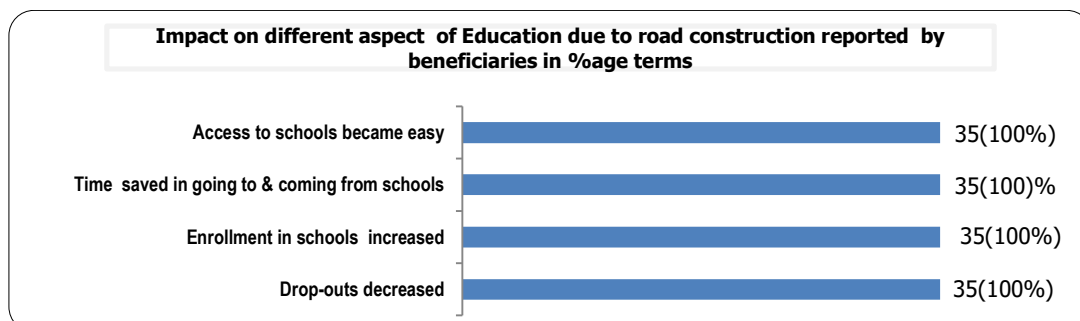


### **Specification of impact on Education in sample villages:**

As 35(100%) of beneficiaries have reported that construction of road has created positive impact on the Education scenario in their villages. The specification of impact on Education was also specified by them.

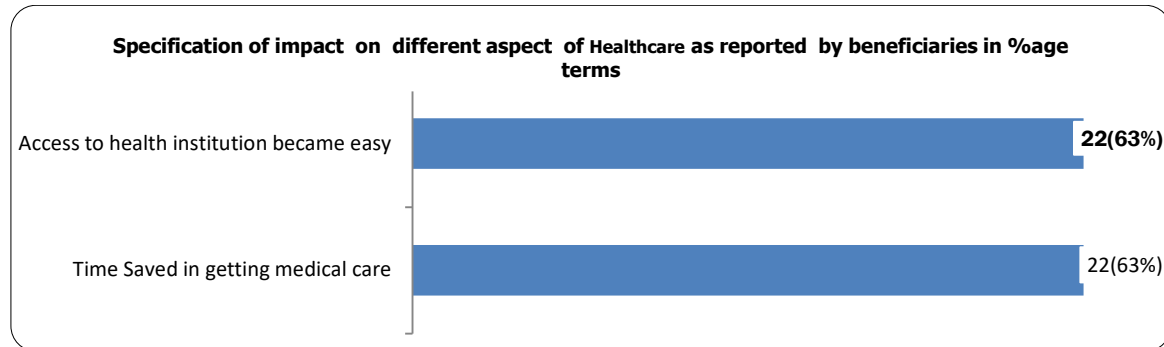
All the enquired beneficiaries i.e. 35 (100%) have reported that construction of road has created positive impact on the Education Sector of the village and educational standards increased. While giving specifications on the impact, all of them (100%) reported Access to School made easy, time saved in going to and coming from School, enrollment of School increased, dropout rate of School decreased.

The specification of impact of roads constructed on Education related parameters in the sample villages for easy comprehension has also been represented graphically as under.



**Specification of impact of roads on Health in sample villages:**

22(63%) of beneficiaries have reported that construction of road has created positive impact on the Health scenario in their villages. The specification of impact on Health was also specified by them.



**Impact on Employment:**

The Impact on Employment due to road construction in the sample villages as reported by the sample beneficiaries is that 16(46%) of the beneficiaries reported that the construction of road has created positive impact on employment avenues in the village. While giving specification of impact, they reported that road construction increased outreach to outside work places and time was saved in reaching to working places.

**Impact on Tourism**

All the 35 sample beneficiaries (100%) reported that with the construction of road there is no impact on tourism.

**Knowledgeable Persons(KPs) Feedback:**

As per sample procedure set in the design of the study, 21 knowledgeable persons in all @ 3 KPs per sample road project were contacted so as to get their feedback about the BADP Tribal Action Plan and roads constructed under it in their villages. Knowledgeable persons are the persons associated with the affairs of the village or those having knowledge about the village. It may be Panch, Sarpanch, village chowkidaar, Lumberdar and other respectable and elderly people like masjid/mandir committee president, Headmaster/Principal/Teacher of schools, Govt employee like Ration Ghat Munshi etc. The feedback provided by them on different parameters is reflected as under:

**Awareness about Programme:**

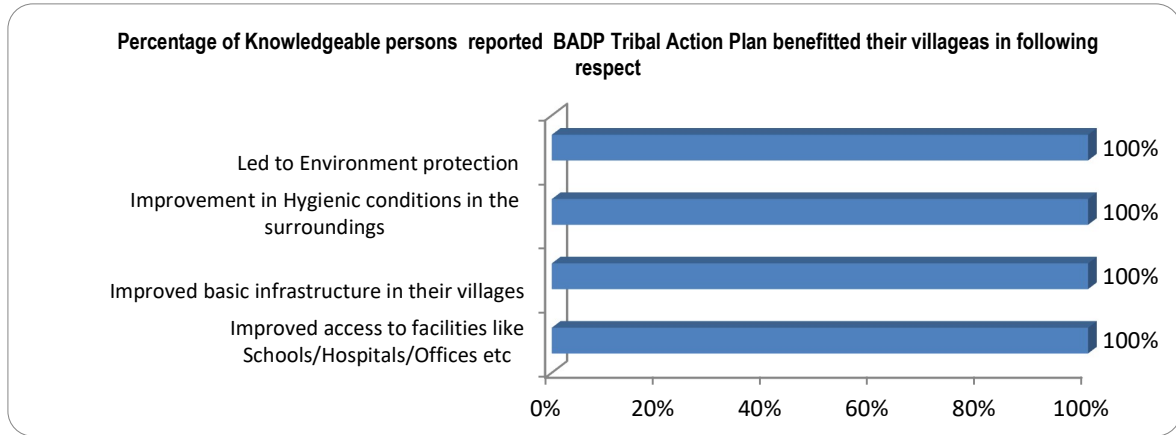
Majority of the knowledgeable person i.e. 82 (97.6%) reported that they are aware about the scheme and roads constructed under it. A very small percentage of them i.e. 2 (2.4%) reported that they are not aware about the roads constructed under BADP Tribal in their villages.

S. No	Name of the Sample block	No of the KPs from sample block taken as sample	No of KPs reported aware about the scheme		No of KPs reported local people associated with the Programme	
			Yes	No	Yes	No
1	Samba	9	7	2	1	8
2	Ramgarh	9	9	--	0	9
3	Rajpura	3	3	--	0	3
	<b>Total</b>	21	19	2	1	20

The figures of the table reveals that 19(90.48%) of knowledgeable persons contacted have full awareness of the scheme. Out of them, only 1(3%) reported that locals were associated with the execution of programme.

**Impact of roads constructed under BADP Tribal Action Plan as per Knowledgeable person:**

The impact of roads constructed on sample villages reported by 21 sample knowledgeable persons is represented graphically as under:



**Satisfaction level of Knowledgeable Persons:**

The Satisfaction level of the knowledgeable persons with the roads taken up under BADP Tribal in Samba district is reflected in the table give below:

**Table -4.10**

Satisfaction level of Knowledgeable Persons										
S. No	Name of the Sample block	No of the KPs from sample block taken as sample	No of Knowledgeable Persons)KPs reported							
			Satisfied with programmes taken up		Satisfied with Quality of Assets created		Satisfied with Quantity of Assets created		Maintenance of assets created	
			Yes	No	Yes	No	Yes	No	Yes	No
1	Samba	9	6	3	6	3	6	3	-	9
2	Ramgarh	9	9	-	9	-	9	-	-	9
3	Rajpura	3	2	1	2	1	2	1	-	3
	<b>Total</b>	21	17	4	17	4	17	4	-	21

Out of 21 knowledgeable persons enquired, 17( 91%) reported satisfaction with the roads taken up under the programme and 17(91%) with the quantity of assets created. However, all them (100%) were not satisfied with the maintenance of assets created under the programme.



## Chapter – V

### Summary of Main findings

- Samba district being a Border district has three border blocks namely Samba, Ramgarh and Rajpura which have ST/Gujjar and Bakarwal population and have been covered under Tribal Action Plan.
- As per Action Plan devised, **7 road projects/works** have been taken-up by the implementing department under the said Action Plan in the three border blocks of the district.
- On the physical side, against the target of 7 works, only three **road projects** have been reported completed by the implementing department.
- In order to verify departmental claims, all the **7 works/road projects** were physically verified in the field.
- During the physical verification, Out of 7 Road projects/works, 3(43%) works had been found completed and 4 (57%) were found incomplete. As regards 4 incomplete works, all of them were observed at final stages of completion.
- All the 7 works have been found executed in the villages falling within the radius of 0-10 Kms from border.
- The administrative approval and technical sanction for all 7 road works has been accorded **but NIT for none of these works had been floated**. The DPRs have been reported formulated for all the 7 works.
- As regards functionality, all the three completed roads were observed functional with good quality of construction work. The material used and quality of construction in respect of remaining four on-going works was observed average. One under-progress work namely Construction of link road Shamshan Ghat Karyalian to Gujjat Basti Chumbian(P-1) was found damaged at the beginning of the road.
- In order to obtain feedback from locals, a sample of 5 locals per road/work were enquired so as to ascertain their view about BADP and works executed under BADP programme in their villages.
- 24(69%) of the locals beneficiaries reported to be aware about the programme whereas 11(31%) were not aware about the programme.
- All 35(100%) of the local beneficiaries enquired reported that they were not consulted in site selection of the roads nor the roads were taken-up on the recommendation of the Gram Panchayats.
- All the 35(100%) beneficiaries enquired reported that their villages had no all weather roads before the construction of villages under BADP Tribal in their villages.
- All 35(100%) locals beneficiaries enquired reported that metalled roads have been constructed in their villages under BADP Action Plan.
- All 35 (100%) local beneficiaries enquired reported that they are satisfied with the functionality of the road and their benefit to the community whereas their level of satisfaction is zero with regard to maintenance of the road.
- 35(100%) local beneficiaries out of 35 locals enquired reported that construction of roads has had positive impact upon agriculture sector in their villages. 35(100%) reported to have had positive impact on Education and 22(63%) on Health respectively. 16 (46%)

reported left positive impact on Employment and 11(32%) on standard of living in their villages.

- 21 knowledgeable persons in all @ 3 KPs work per sample road project were contacted so as to get their feedback about the BADP Tribal Action Plan and roads constructed under it in their villages.
- 19(90.48%) of knowledgeable persons contacted have full awareness of the scheme. Out of them, only 1(3%) reported that locals were associated with the execution of programme.
- The entire knowledgeable person enquired reported that construction of road under Action Plan has improved basic infrastructure in their villages.
- Out of 21 knowledgeable persons enquired, 17(91%) reported satisfaction with the roads taken up under the programme and 17 (91%) with the quantity of assets created. However, all (100%) were not satisfied with the maintenance of assets created under the programme.

### **Recommendation / Suggestions**

The Evaluation study of the scheme reveals that Border Area Development Programme needs to be more effective and efficient for better substances of the needy people. However, following Recommendations/ suggestions in this direction are given as under:-

- Overall the basic infrastructure due to BADP Tribal road construction has improved living conditions of the people of the area. However, there is need for regular maintenance and proper utilization of these assets.
- Full utilization of funds should be ensured.
- BADP Tribal as per guidelines was meant only for villages having ST/Tribal population of 50% or more. Not covering two such eligible villages was not desirable. Therefore, guidelines should be strictly followed in future.
- As per locals, they have not been involved in site selection and consulted in construction of road in their villages. Therefore, in future all the works should be executed on the recommendation of Gram Panchayat.
- The road projects under BADP Tribal have been executed departmentally without any tendering. To further enhance transparency and competency all codal formalities prescribed should be followed.
- A sizeable percentage of local people reported unaware about the programme. Therefore all means of publicity like media, newspaper, small programme at Gram Sabah level etc should be used for creating awareness about the programme.
- Four road projects out of 7 road projects taken-up in the district were observed incomplete during the physical verification conducted. Therefore, the projects should be completed well with time frame and time over run should be avoided.
- Local authorities or tribal representatives should be involved to oversee the maintenance activities.

## **Appendix-1**

### **Response of the Implementing Department:**

As per terms of reference of the State Level Evaluation Committee (SLEC) the Draft Evaluation Report on BADP Tribal Samba was forwarded to the Director General, CSS/BADP for departmental response on the findings of the study.

The Director General, CSS/BADP vide letter dated: 25-07-2023 offered suggestions for improvement in the report which stand incorporated in the evaluation report.

## Appendix-II

### Beneficiary Schedule - I

#### Schedule for Locals benefited by work undertaken under BADP(Tribal)

District\_\_\_\_\_

Block\_\_\_\_\_

#### **General:**

- 1)Name of the Local/beneficiary\_\_\_\_\_
- 2)Parentage\_\_\_\_\_
- 3)Category of beneficiary (Tick) - (Gen/SC/ST/Gujjar & Bakarwal)
- 4)Name of the Village\_\_\_\_\_Panchayat\_\_\_\_\_
- 5)Distance of village from the Border(Kms)\_\_\_\_\_
- 6)ST/ Gujjar & Bakarwal of the village as per beneficiary(tick):
  - a) Less than 10%
  - b) Upto 25%
  - c) Upto 50%
  - d) More than 50%
  - e) 100%
- 7)Name of road project under which benefitted\_\_\_\_\_

#### **Awareness about BADP:**

- 8)Are you aware about BADP Programme: ( Yes/ No)
- 9)If yes, source of knowledge about BADP(Tick):
  - a) Department.
  - b) Radio
  - c) TV
  - d) Village Panchayat
  - e) Neighbours/Friends
  - f) Others(Specify\_\_\_\_\_

#### **Knowledge about the Road Project:**

- 10) Are you aware that the road mentioned above been constructed under BADP in your village(tick):
  - a. Yes
  - b. No
- 11) If yes, when was the road constructed(tick):
  - a). 2017-18
  - b). 2018-19
  - c). 2019-20
- 12) As per his knowledge, were the locals consulted in site selection of road (Yes  / No  )
- 13) Does his habitation had All weather road connectivity before this road (Yes  / No  )
- 14) If not, what type of connectivity was before(Tick):

- a) Fair-weather
- b) No motorable connectivity at all
- 15) Was this road project taken-up on the recommendation of the Gram Panchayat of the village/area:-  
 Yes  No
- 16) If not on Gram panchayat recommendation, then on whose recommendation was the road project taken up for execution:  
 a) Local MP   
 b) Local MLA/MLC   
 c) On area need basis   
 d) Not Known
- 17) Length of Road \_\_\_\_KMs From \_\_\_\_\_ To \_\_\_\_\_
- 18) Type of Road constructed(tick) :  
 a) Katcha   
 b) Shingled   
 c) metalled
- 19) Whether road project completed (Yes  No  )
- 20) If completed, condition of Road(tick):  
 a) Poor   
 b) Average   
 c) Good
- 21) Are you satisfied with(tick):-
- |                              |     |                          |    |                          |
|------------------------------|-----|--------------------------|----|--------------------------|
| a. Quality of road -         | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
| b. Durability of road -      | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
| c. Functionality of road-    | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
| d. Maintenance of road-      | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
| e. Benefit to the community. | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |

Impact Assessment:

A) Impact on Agriculture/Horticulture:

- 1) As per the opinion of beneficiary, has the construction of Road in the area left any impact on the Agriculture scenario of the village/area(tick):  
 Yes  No
- 2) If yes, What impact(tick):  
 a) Positive   
 b) Negative
- 3) Specification of the impact (tick)
- |   |                          |
|---|--------------------------|
| a) Access of produce to market ensured.   | <input type="checkbox"/> |
| b) Access to fields made easy   | <input type="checkbox"/> |
| c) Cropping pattern changed.  | <input type="checkbox"/> |
| d) Due to easy access more land brought under cultivation/cropping  | <input type="checkbox"/> |
| e) Availability of agriculture/Horticulture inputs like Seeds/Fertilizers/Insecticides within village became possible | <input type="checkbox"/> |
| f) Input cost in cropping fields decreased  | <input type="checkbox"/> |
| g) Net income returns from fields increased   | <input type="checkbox"/> |

h) Any Other(specify \_\_\_\_\_)

**B) Impact on Education:**

4) As per his opinion has the construction of Road in the area left any impact on Education:  
Yes  No

5) If yes, What impact(tick):

- a) Positive
- b) Negative

6) Specification of the impact:

- a) Access to schools made easy
- b) Time save in going to and coming from schools
- c) Vigil of Govt over schools increased
- d) Enrolment of schools increased
- e) Drop-out rate of schools decreased.
- f) Upgradation of schools resulted
- g) Any Other(Please specify \_\_\_\_\_)

**C) Impact on Health:**

7) As per his opinion, has the construction of Road in the area left any impact on HealthCare  
Yes  No

8) If yes, What impact(tick):

- a) Positive
- b) Negative

9) Specification of the impact:

- a) Access to Health Institutions made easy and comfortable
- b) Time save in going to and coming from Health Institutions
- c) Vigil of Govt over Health Institutions increased
- d) No of people attending Health Institutions for health problems increased
- e) Drop-out rate of schools decreased.
- f) Upgradation/increase in No of Health Institutions resulted
- g) Any Other( Please specify \_\_\_\_\_)

**D) Impact on Employment:**

10) As per his opinion, does the construction of Road in the area left any impact on  
Employment Yes  No

11) If yes, What impact(tick):

- a) Positive
- b) Negative

12) Specification of the impact

- a) Due to road construction, Employment avenues in area increased
- b) Road made possible to reach places of work available outside the area
- c) Time saved in going to and coming from work places
- d) Any Other(Please Specify \_\_\_\_\_)

**E) Impact on Tourism:**

13) As per his opinion, does the construction of Road in the area left any impact on Tourism  
Yes  No

14) If yes, What impact(tick):

c) Positive

d) Negative

15) Specification of the impact

e) Area came under tourism map

f) Tourists starting coming to the area

g) Tourist related facilities/businesses came alongside of Road

h) Other (Please Specify \_\_\_\_\_)

F) Impact on General Trade/Business:

16) As per his opinion, has the construction of Road in the area left any impact on General Trade/Business

Yes  No

17) If yes, What impact(tick):

a) Positive

b) Negative

18) Specification of the impact

a) Business activity increased as Small business enterprises/shops alongside of road established

b) Small Industries/workshops/offices established

c) Scope for establishment of Business/trade centres increased carrying in raw materials and taking out finished good due to road became possible

19) As per his opinion, overall impact of construction of Road on the area/villages(tick):

a) Educational standard improved

b) Health standard improved

c) Standard of living improved

d) Business/trade flourished

e) Development of area became possible

19) Any suggestion/any remark/any complaint of the beneficiary \_\_\_\_\_

21) Remarks of the field investing officer \_\_\_\_\_

Name of the Field Investigator \_\_\_\_\_

Designation \_\_\_\_\_

Signature \_\_\_\_\_

Date \_\_\_\_\_



**Schedule - II**  
**For Knowledgeable Persons**

District \_\_\_\_\_  
Block \_\_\_\_\_  
Village \_\_\_\_\_

**Identification:**

- i) Name of the Knowledgeable Person \_\_\_\_\_  
ii) Parentage \_\_\_\_\_  
iii) Occupational Status of the informant \_\_\_\_\_  
iii) Name of the village \_\_\_\_\_

**Awareness about BADP:**

- 1) Whether aware about the BADP programme( Yes/No)  
2) Whether local people associated with the programme ( Yes/No)  
3) If associated, role exercise by them in(Tick the role exercised) :-  
a) Formulation of the scheme   
b) Selection of the Beneficiaries   
c) Selection of Works/Programmes   
d) Execution of the programmes   
e) Maintenance of the assets created   
4) Do you feel the works executed under BADP are beneficial to the local people( Yes/No)  
5) If yes above, BADP programme benefitted the village in what respect:-  
a) Improved access to facilities like schools/Hospitals/offices etc.   
b) Improved trade by way of providing access to market   
c) Improved income levels by way of bringing income generating Schemes   
d) Improved basic infrastructure of Village necessary for development   
e) Provided Environmental protection   
f) Improved Hygienic conditions in the village   
g) Created sense of security in the village   
6) If no in (4) above, what are the reasons:-  
a) Irrelevant Schemes.   
b) Non-durable schemes.   
c) Non-income generating schemes   
d) Low quality of work.   
e) Priority work not included   
f) Any other reason   
7) Do you think that the works under BADP in your village are taken-up as per the wishes/aspirations of people who deserve them most than those who deserve them least:-  
a) Yes   
b) No   
8) If no, why do you think so:-  
a) Because of lack of awareness among local people   
b) Because of lack of influence

- c) Because of corruption
- d) Because of Political/Bureaucratic interference
- 9) Can you quote any instance where you think that work under BADP in your village has been executed at undeserved place following reasons given in (8) above\_\_\_\_\_

10) Level of Satisfaction:

- a) Are you satisfied with the programmes taken-up( Yes/No)
- b) Are you satisfied with the quality of works/equipments provided( Yes/No)
- c) Are you satisfied with the quantity of Assets under the Scheme in village
- d) If no, what else Assets you want to be created in your village:-
- e) Are you satisfied with the maintenance of the assets created(Yes/No)
- f) If no, suggest measures for improvement\_\_\_\_\_

11) Do you feel the programme under BADP have been beneficial to the local people(Yes/No)

12) If no, in what respect:-

- a) Irrelevant Schemes.
- b) Non-durable schemes.
- c) Non-income generating schemes
- d) Low quality of work.

13) If yes, in what respect:-

- a) Improved infrastructure in villages(Yes/No)
- b) Improved income levels (Yes/No)
- c) Environment protection (Yes/No)
- d) Improvement in Hygienic conditions in the surroundings (Yes/No)

14) Are you satisfied with the selection of the area ( Yes/No).

15) Whether the site selected is within 10KMs of the Border (Yes/No).

16) Aerial distance from first habitation of LOC/IB(kms)\_\_\_\_\_

17) Do you feel the programes taken up under BADP need improvement (Yes/No)

18) If yes, suggest measures\_\_\_\_\_

19) Your views about:

- 1) quality\_\_\_\_\_
- 2)cost effectiveness\_\_\_\_\_
- 3)employment oriented for locals \_\_\_\_\_
- 4)Transparency\_\_\_\_\_
- 5)Public involvement-Peoples participation \_\_\_\_\_
- 6) People friendly role of functionaries\_\_\_\_\_

Name of the Field Investigator\_\_\_\_\_

Designation\_\_\_\_\_

Signature\_\_\_\_\_

Date\_\_\_\_\_

**Physical verification schedule  
( For verification of works executed)**

**Village** \_\_\_\_\_  
**Block** \_\_\_\_\_  
**District** \_\_\_\_\_

**Part "A"- ( To be ascertained from executing agency)**

- 1) Name of the Work/ Activity/Asset \_\_\_\_\_
- 2) Location of the Work/ Asset \_\_\_\_\_
- 3) Sector \_\_\_\_\_
- 4) Year of start of work/scheme \_\_\_\_\_
- 5) Target date/year of completion of work: \_\_\_\_\_
- 6) DPR for the work formulated: ( Yes / No)
- 7) Accord of AA accorded to work: (Yes / No)
- 8) Target date of completion of work \_\_\_\_\_
- 9) Actual date of completion of work(If completed) \_\_\_\_\_
- 10) Estimated cost. Of work/Asset (Rs in lacs). \_\_\_\_\_
- 11) Revised cost , if any, (Rs in lacs). \_\_\_\_\_
- 12) Approved cost (Rs in lacs) \_\_\_\_\_
- 13) Amount released (Rs in lacs) \_\_\_\_\_
- 14) Expenditure booked so far(Rs in lacs) \_\_\_\_\_
- 15) Reasons for excess/low expenditure, if any \_\_\_\_\_
- 16) Approximate population benefited \_\_\_\_\_
- 17) Whether NIT has been floated as per the guidelines  
a) Yes  b) No
- 18) Whether the work has been executed as per NIT:  
a) Yes  b) No
- 19) If not, reason thereof \_\_\_\_\_
- 20) Whether all technical clearance for work from line department like Forest, Revenue, R&B, PHE etc received ( Yes/No) \_\_\_\_\_

**Part "B"- ( To be verified by the Inspecting Evaluation Team)**

- 1) Whether work located/identified in the field (Yes / No) \_\_\_\_\_
- 2) Does the Work/Asset bears sign board/Any identification mark (Yes/No) \_\_\_\_\_
- 3) Whether the work executed as per DPR (Yes/No) \_\_\_\_\_
- 4) Deviations noticed in any executed component from DPR \_\_\_\_\_  
\_\_\_\_\_
- 5) Whether approval sought and received for deviations ( Yes / No)
- 6) Physical Status of work verified(tick):-  
a) Completed   
b) In- Complete
- 7) If incomplete, specify stage \_\_\_\_\_
- 8) If complete, whether functional(Tick)

(Functional / Non-Functional)

- 9) Reasons of non-functionality \_\_\_\_\_
- 10) Material used in the executed work( *Tick relevant*):-
- (a) Good
- (b) Average
- (c) Below Standard
- 11) Quality of construction( *Tick relevant*)
- a) Good
- b) Average
- c) Below Standard
- 12) Components/work executed observed in the field were found (Intact/damaged) ( *Tick relevant*)
- 13) Whether maintenance system satisfactory (Yes / No) \_\_\_\_\_
- 14) Gaps in implementation of the work observed if any (Yes/No) \_\_\_\_\_
- 15) Specification of Gaps observed, If any \_\_\_\_\_
- 16) Suggestions to overcome them \_\_\_\_\_
- 17) Satisfaction level of Verification team with regard to:-
- a) Specifications (Yes/No)
- b) Quality of work (Yes/No)
- c) Location/site of work (Yes/No)
- d) Material used (Yes/No)
- e) Durability (Yes/No)
- f) Functionality (Yes/No)
- g) Maintenance (Yes/No)
- 18) Any specific problems observed by the Officer \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- 19) Any suggestions for improvement \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- 20) Remarks of Officer \_\_\_\_\_
- \_\_\_\_\_

Signature of Officer \_\_\_\_\_


Designation \_\_\_\_\_

Signature \_\_\_\_\_

Dated \_\_\_\_\_



**UNION TERRITORY OF JAMMU & KASHMIR  
PLANNING DEVELOPMENT AND MONITORING DEPARTMENT  
DIRECTORATE OF ECONOMICS & STATISTICS, J&K  
JAMMU AND KASHMIR GOVERNMENT**

 [jkpdm2020@gmail.com](mailto:jkpdm2020@gmail.com)

 [jandk-des@jk.gov.in](mailto:jandk-des@jk.gov.in)

 [www.jkplanning.gov.in](http://www.jkplanning.gov.in), [www.ecostatjk.nic.in](http://www.ecostatjk.nic.in)

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